



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

August 20, 2007

AUGUST 2007 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
JULY TANF CASH GRANT RECIPIENTS	-2.36% (451)	-0.47% (89)	5.29% 937
JULY TANF MED ONLY RECIPIENTS	1.64% 1,036	-2.46% (1,621)	1.82% 1,145
JULY CHAP RECIPIENTS (Without Retro)	1.69% 419	-2.95% (764)	-1.16% (295)
JULY AGED CASES (Without Retro)	0.73% 79	4.40% 457	2.47% 261
JULY DISABLED CASES (Without Retro)	-0.67% (162)	2.00% 473	1.09% 259
JULY MEDICAID ELIGIBLES (Without Retro)	0.57% 942	-0.20% (330)	1.82% 2,970
JUNE FOOD STAMP PERSONS	0.80% 978	5.31% 6,227	1.04% 1,226

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
July 2006	18,738		117,367		171,547	
August	18,719	-0.10%	118,504	0.97%	170,933	-0.36%
September	17,994	-3.87%	117,286	-1.03%	168,638	-1.34%
October	17,454	-3.00%	118,957	1.42%	167,563	-0.64%
November	17,008	-2.56%	119,310	0.30%	166,162	-0.84%
December	17,290	1.66%	118,787	-0.44%	166,471	0.19%
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%			171,634	0.87%



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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

September 17, 2007

SEPTEMBER 2007 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
AUGUST TANF CASH GRANT RECIPIENTS	7.46% 1,391	7.06% 1,321	9.22% 1,633
AUGUST TANF MED ONLY RECIPIENTS	0.45% 287	-0.76% (492)	2.05% 1,289
AUGUST CHAP RECIPIENTS (Without Retro)	0.69% 173	-1.68% (434)	-0.82% (208)
AUGUST AGED CASES (Without Retro)	2.80% 304	6.56% 686	3.90% 413
AUGUST DISABLED CASES (Without Retro)	1.66% 401	3.27% 775	1.93% 460
AUGUST MEDICAID ELIGIBLES (Without Retro)	1.69% 2,798	1.85% 3,067	2.69% 4,384
JULY FOOD STAMP PERSONS	1.83% 2,261	7.11% 8,342	5.11% 6,113

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
August 2006	18,719		118,504		170,933	
September	17,994	-3.87%	117,286	-1.03%	168,638	-1.34%
October	17,454	-3.00%	118,957	1.42%	167,563	-0.64%
November	17,008	-2.56%	119,310	0.30%	166,162	-0.84%
December	17,290	1.66%	118,787	-0.44%	166,471	0.19%
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%			174,488	1.66%



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MICHAEL J. WILLDEN
Director
 NANCY KATHRYN FORD
Administrator

October 15, 2007

OCTOBER 2007 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
SEPTEMBER TANF CASH GRANT RECIPIENTS	2.39% 478	14.03% 2,524	11.43% 2,024
SEPTEMBER TANF MED ONLY RECIPIENTS	-0.52% (334)	1.03% 652	1.94% 1,225
SEPTEMBER CHAP RECIPIENTS (Without Retro)	-1.00% (253)	-2.19% (562)	-1.08% (274)
SEPTEMBER AGED CASES (Without Retro)	-2.38% (265)	3.71% 389	3.54% 375
SEPTEMBER DISABLED CASES (Without Retro)	0.33% 81	3.80% 899	2.32% 553
SEPTEMBER MEDICAID ELIGIBLES (Without Retro)	-0.04% (69)	3.23% 5,275	2.96% 4,812
AUGUST FOOD STAMP PERSONS	2.39% 2,999	8.61% 10,204	6.37% 7,613

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
September 2006	17,994		117,286		168,638	
October	17,454	-3.00%	118,957	1.42%	167,563	-0.64%
November	17,008	-2.56%	119,310	0.30%	166,162	-0.84%
December	17,290	1.66%	118,787	-0.44%	166,471	0.19%
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%			174,382	-0.06%



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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

November 19, 2007

NOVEMBER 2007 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
OCTOBER TANF CASH GRANT RECIPIENTS	2.65% 544	20.67% 3,608	14.56% 2,578
OCTOBER CHAP RECIPIENTS (Without Retro)	4.51% 1,132	2.04% 524	-0.06% (16)
OCTOBER AGED CASES (Without Retro)	0.09% 10	3.49% 367	3.39% 359
OCTOBER DISABLED CASES (Without Retro)	0.31% 76	3.84% 913	2.60% 619
OCTOBER MEDICAID ELIGIBLES (Without Retro)	1.15% 1,936	5.12% 8,298	3.39% 5,518
SEPTEMBER FOOD STAMP PERSONS	1.22% 1,570	11.08% 12,992	7.22% 8,636

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
October 2006	17,454		118,957		167,563	
November	17,008	-2.56%	119,310	0.30%	166,162	-0.84%
December	17,290	1.66%	118,787	-0.44%	166,471	0.19%
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%			176,497	1.21%

PLEASE NOTE: The Division of Welfare and Supportive Services (DWSS) Caseload Packet has been reformatted. Changes originating from the Deficit Reduction Act of 2005 (DRA) were implemented October 1, 2007, including the addition of three new TANF Cash populations, and dual aid codes for TANF Cash recipients who are also eligible for Medicaid. These changes will be discussed in detail at the December 17, 2007 DWSS caseload meeting.



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MICHAEL J. WILLDEN
Director
 NANCY KATHRYN FORD
Administrator

December 17, 2007

DECEMBER 2007 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
NOVEMBER TANF CASH GRANT RECIPIENTS	3.42% 721	28.08% 4,775	15.23% 2,698
NOVEMBER TANF MED ONLY RECIPIENTS	-0.24% (206)	37.02% 22,961	15.19% 9,569
NOVEMBER CHAP RECIPIENTS (Without Retro)	3.13% 820	5.89% 1,505	1.19% 302
NOVEMBER AGED CASES (Without Retro)	0.34% 37	3.76% 396	3.37% 357
NOVEMBER DISABLED CASES (Without Retro)	6.44% 1,588	10.91% 2,583	2.12% 506
NOVEMBER MEDICAID ELIGIBLES (Without Retro)	0.59% 999	6.64% 10,667	3.77% 6,141
OCTOBER FOOD STAMP PERSONS	2.04% 2,657	11.75% 13,978	8.20% 9,812

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
November 2006	17,008		119,310		166,162	
December	17,290	1.66%	118,787	-0.44%	166,471	0.19%
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%			177,633	0.64%

PLEASE NOTE: The Division of Welfare and Supportive Services (DWSS) Caseload Packet has been reformatted. Changes originating from the Deficit Reduction Act of 2005 (DRA) were implemented October 1, 2007, including the addition of three new TANF Cash populations, and dual aid codes for TANF Cash recipients who are also eligible for Medicaid.

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.



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MICHAEL J. WILLDEN
Director
 NANCY KATHRYN FORD
Administrator

January 22, 2008

JANUARY 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
DECEMBER TANF CASH GRANT RECIPIENTS	1.67% 364	28.09% 4,857	16.87% 2,988
DECEMBER TANF MED ONLY RECIPIENTS	1.38% 1,177	40.08% 24,654	18.78% 11,834
DECEMBER CHAP RECIPIENTS (Without Retro)	2.87% 777	8.01% 2,063	2.53% 644
DECEMBER AGED CASES (Without Retro)	0.07% 8	3.22% 341	3.36% 356
DECEMBER DISABLED CASES (Without Retro)	0.55% 136	4.85% 1,153	3.17% 757
DECEMBER MEDICAID ELIGIBLES (Without Retro)	1.11% 1,898	7.64% 12,297	4.22% 6,873
NOVEMBER FOOD STAMP PERSONS	0.97% 1,288	12.50% 14,913	9.01% 10,775

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
December 2006	17,290		118,787		166,471	
January 2007	16,466	-4.77%	119,715	0.78%	166,437	-0.02%
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%			179,656	1.14%

PLEASE NOTE: The Division of Welfare and Supportive Services (DWSS) Caseload Packet has been reformatted. Changes originating from the Deficit Reduction Act of 2005 (DRA) were implemented October 1, 2007, including the addition of three new TANF Cash populations, and dual aid codes for TANF Cash recipients who are also eligible for Medicaid.

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.



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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

February 19, 2008

FEBRUARY 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
JANUARY TANF CASH GRANT RECIPIENTS	-3.75% (830)	29.46% 4,851	17.37% 3,076
JANUARY TANF MED ONLY RECIPIENTS	-0.05% (43)	39.24% 24,272	21.34% 13,445
JANUARY CHAP RECIPIENTS (Without Retro)	3.03% 842	10.40% 2,701	3.96% 1,009
JANUARY AGED CASES (Without Retro)	0.44% 48	3.06% 326	3.43% 363
JANUARY DISABLED CASES (Without Retro)	-0.05% (12)	4.71% 1,121	3.37% 804
JANUARY MEDICAID ELIGIBLES (Without Retro)	0.54% 931	8.43% 13,565	4.67% 7,606
DECEMBER FOOD STAMP PERSONS	1.26% 1,694	14.42% 17,130	9.78% 11,699

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
January 2007	16,466		119,715		166,437	
February	16,445	-0.13%	118,613	-0.92%	165,771	-0.40%
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%			180,983	0.74%

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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
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March 17, 2008

MARCH 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
FEBRUARY TANF CASH GRANT RECIPIENTS	2.12% 452	32.37% 5,324	18.06% 3,199
FEBRUARY TANF MED ONLY RECIPIENTS	-0.06% (49)	38.71% 24,020	23.25% 14,648
FEBRUARY CHAP RECIPIENTS (Without Retro)	3.79% 1,086	17.36% 4,402	5.57% 1,418
FEBRUARY AGED CASES (Without Retro)	0.23% 25	4.43% 467	3.51% 371
FEBRUARY DISABLED CASES (Without Retro)	0.01% 2	4.65% 1,107	3.52% 839
FEBRUARY MEDICAID ELIGIBLES (Without Retro)	0.64% 1,124	9.52% 15,264	5.08% 8,262
JANUARY FOOD STAMP PERSONS	1.85% 2,513	15.63% 18,715	10.63% 12,718

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
February 2007	16,445		118,613		165,771	
March	17,288	5.13%	119,454	0.71%	167,312	0.93%
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%			182,274	0.71%

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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

April 21, 2008

APRIL 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
MARCH TANF CASH GRANT RECIPIENTS	-2.45% (533)	22.84% 3,948	18.26% 3,235
MARCH TANF MED ONLY RECIPIENTS	0.20% 174	38.07% 23,783	24.76% 15,602
MARCH CHAP RECIPIENTS (Without Retro)	2.62% 780	20.75% 5,247	7.16% 1,823
MARCH AGED CASES (Without Retro)	0.21% 23	4.18% 443	3.59% 380
MARCH DISABLED CASES (Without Retro)	0.11% 28	4.24% 1,016	3.65% 870
MARCH MEDICAID ELIGIBLES (Without Retro)	0.65% 1,135	9.18% 14,859	5.47% 8,899
FEBRUARY FOOD STAMP PERSONS	0.60% 836	17.41% 20,653	11.36% 13,587

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
March 2007	17,288		119,454		167,312	
April	17,581	1.69%	121,244	1.50%	168,167	0.51%
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%			183,526	0.69%

PLEASE NOTE: The Division of Welfare and Supportive Services (DWSS) Caseload Packet has been reformatted. Changes originating from the Deficit Reduction Act of 2005 (DRA) were implemented October 1, 2007, including the addition of three new TANF Cash populations, and dual aid codes for TANF Cash recipients who are also eligible for Medicaid.

If you have any questions, please call me at (775) 684-0648 or nbowman@dwss.nv.gov.



JIM GIBBONS
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

May 19, 2008

MAY 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
APRIL TANF CASH GRANT RECIPIENTS	-1.52% (323)	18.95% 3,332	18.24% 3,231
APRIL TANF MED ONLY RECIPIENTS	0.24% 205	37.22% 23,449	26.01% 16,387
APRIL CHAP RECIPIENTS (Without Retro)	3.24% 990	25.62% 6,429	8.82% 2,246
APRIL AGED CASES (Without Retro)	0.68% 75	3.85% 412	3.73% 395
APRIL DISABLED CASES (Without Retro)	0.69% 173	4.90% 1,175	3.82% 912
APRIL MEDICAID ELIGIBLES (Without Retro)	0.88% 1,560	14.68% 22,821	5.88% 9,564
MARCH FOOD STAMP PERSONS	1.76% 2,452	18.64% 22,264	12.15% 14,536

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
April 2007	17,581		121,244		168,167	
May	18,466	5.03%	122,470	1.01%	169,216	0.62%
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%	141,718	1.76%	183,526	0.69%
April	20,913	-1.52%			185,250	0.94%

PLEASE NOTE: The Division of Welfare and Supportive Services (DWSS) Caseload Packet has been reformatted. Changes originating from the Deficit Reduction Act of 2005 (DRA) were implemented October 1, 2007, including the addition of three new TANF Cash populations, and dual aid codes for TANF Cash recipients who are also eligible for Medicaid.

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(775) 684-0500

MICHAEL J. WILLDEN
Director
 NANCY KATHRYN FORD
Administrator

June 16, 2008

JUNE 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
MAY TANF CASH GRANT RECIPIENTS	2.49% 521	16.07% 2,968	18.50% 3,276
MAY TANF MED ONLY RECIPIENTS	2.15% 1,855	39.74% 25,113	27.29% 17,197
MAY CHAP RECIPIENTS (Without Retro)	4.00% 1,261	32.17% 7,979	10.62% 2,706
MAY AGED CASES (Without Retro)	0.09% 10	3.54% 380	3.85% 407
MAY DISABLED CASES (Without Retro)	0.89% 223	5.33% 1,284	4.06% 967
MAY MEDICAID ELIGIBLES (Without Retro)	1.99% 3,549	10.99% 18,003	6.41% 10,431
APRIL FOOD STAMP PERSONS	2.68% 3,799	20.02% 24,273	13.11% 15,674

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
May 2007	18,466		122,470		169,216	
June	19,100	3.43%	123,448	0.80%	170,152	0.55%
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%	141,718	1.76%	183,526	0.69%
April	20,913	-1.52%	145,517	2.68%	185,250	0.94%
May	21,434	2.49%			192,896	4.13%

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MICHAEL J. WILLDEN
Director
NANCY KATHRYN FORD
Administrator

July 21, 2008

JULY 2008 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY07 AVE/MO TO FY08YTD AVE/MO
JUNE TANF CASH GRANT RECIPIENTS	-0.19% (40)	12.01% 2,294	18.69% 3,310
JUNE TANF MED ONLY RECIPIENTS	-0.92% (813)	38.62% 24,378	28.26% 17,805
JUNE CHAP RECIPIENTS (Without Retro)	1.13% 371	33.92% 8,398	12.25% 3,121
JUNE AGED CASES (Without Retro)	-0.53% (59)	2.74% 295	3.90% 413
JUNE DISABLED CASES (Without Retro)	0.12% 31	4.63% 1,123	4.26% 1,015
JUNE MEDICAID ELIGIBLES (Without Retro)	-0.13% (232)	10.22% 16,841	6.84% 11,134
MAY FOOD STAMP PERSONS	1.27% 1,844	20.32% 24,891	14.02% 16,773

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	FOOD STAMP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
June 2007	19,100		123,448		170,152	
July	18,649	-2.36%	125,709	1.83%	171,634	0.87%
August	20,040	7.46%	128,708	2.39%	174,488	1.66%
September	20,518	2.39%	130,278	1.22%	174,382	-0.06%
October	21,062	2.65%	132,935	2.04%	176,497	1.21%
November	21,783	3.42%	134,223	0.97%	177,633	0.64%
December	22,147	1.67%	135,917	1.26%	179,656	1.14%
January 2008	21,317	-3.75%	138,430	1.85%	180,983	0.74%
February	21,769	2.12%	139,266	0.60%	182,274	0.71%
March	21,236	-2.45%	141,718	1.76%	183,526	0.69%
April	20,913	-1.52%	145,517	2.68%	185,250	0.94%
May	21,434	2.49%	147,361	1.27%	189,009	2.03%
June	21,394	-0.19%			188,831	-0.09%

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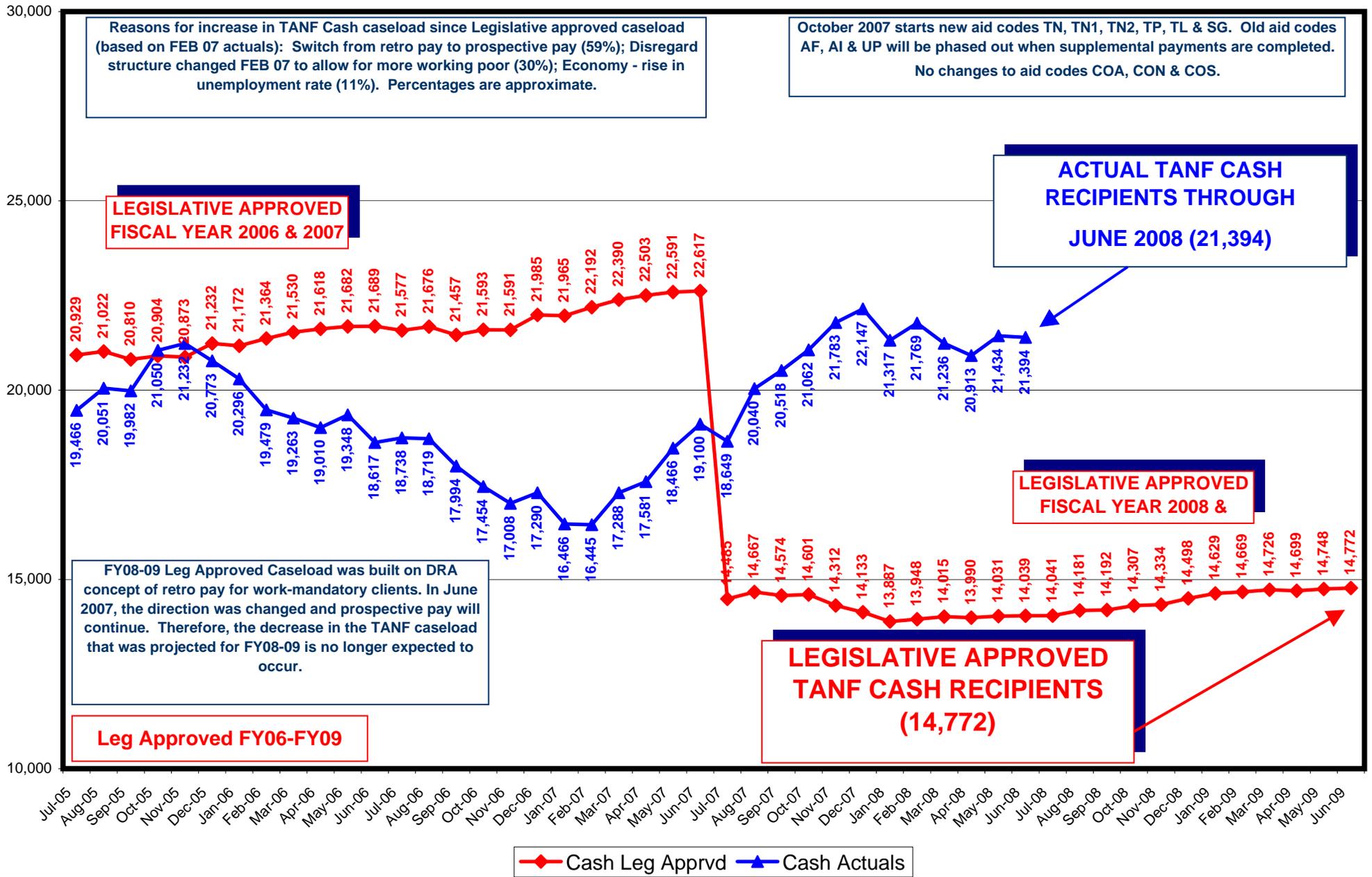
SUMMARY SPREADSHEETS

FISCAL YEAR 2008

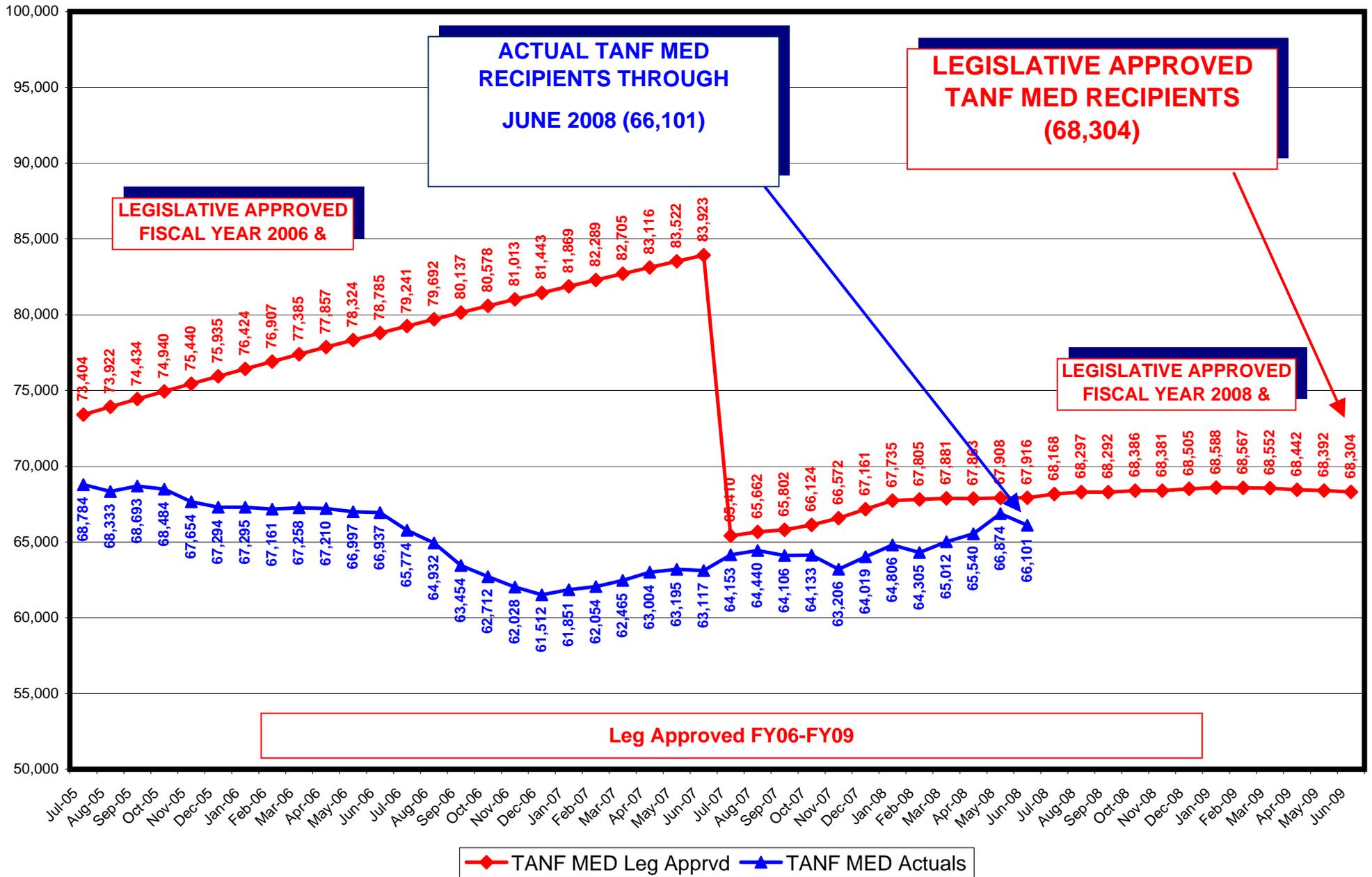
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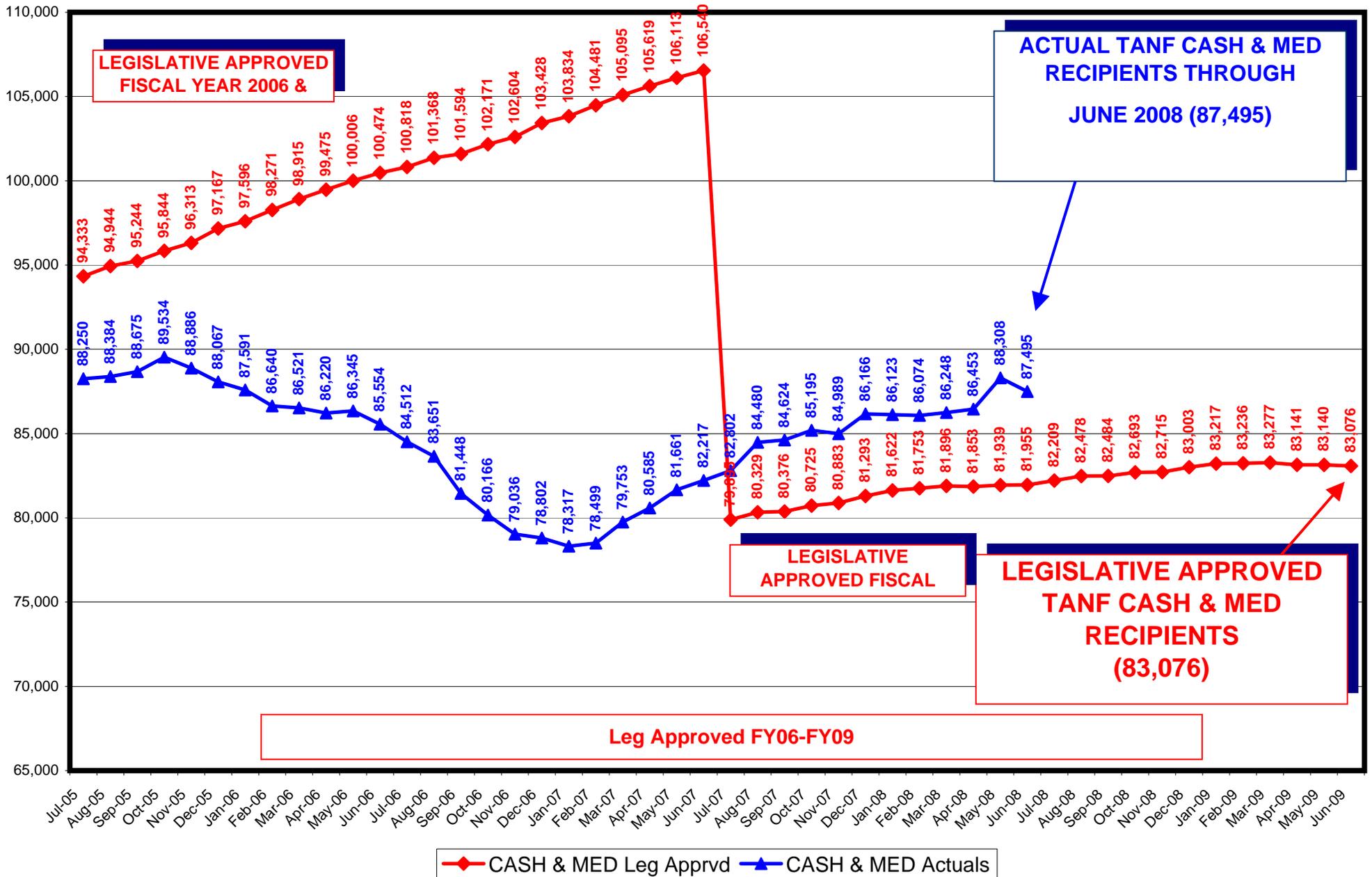
TANF CASH RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY06-09



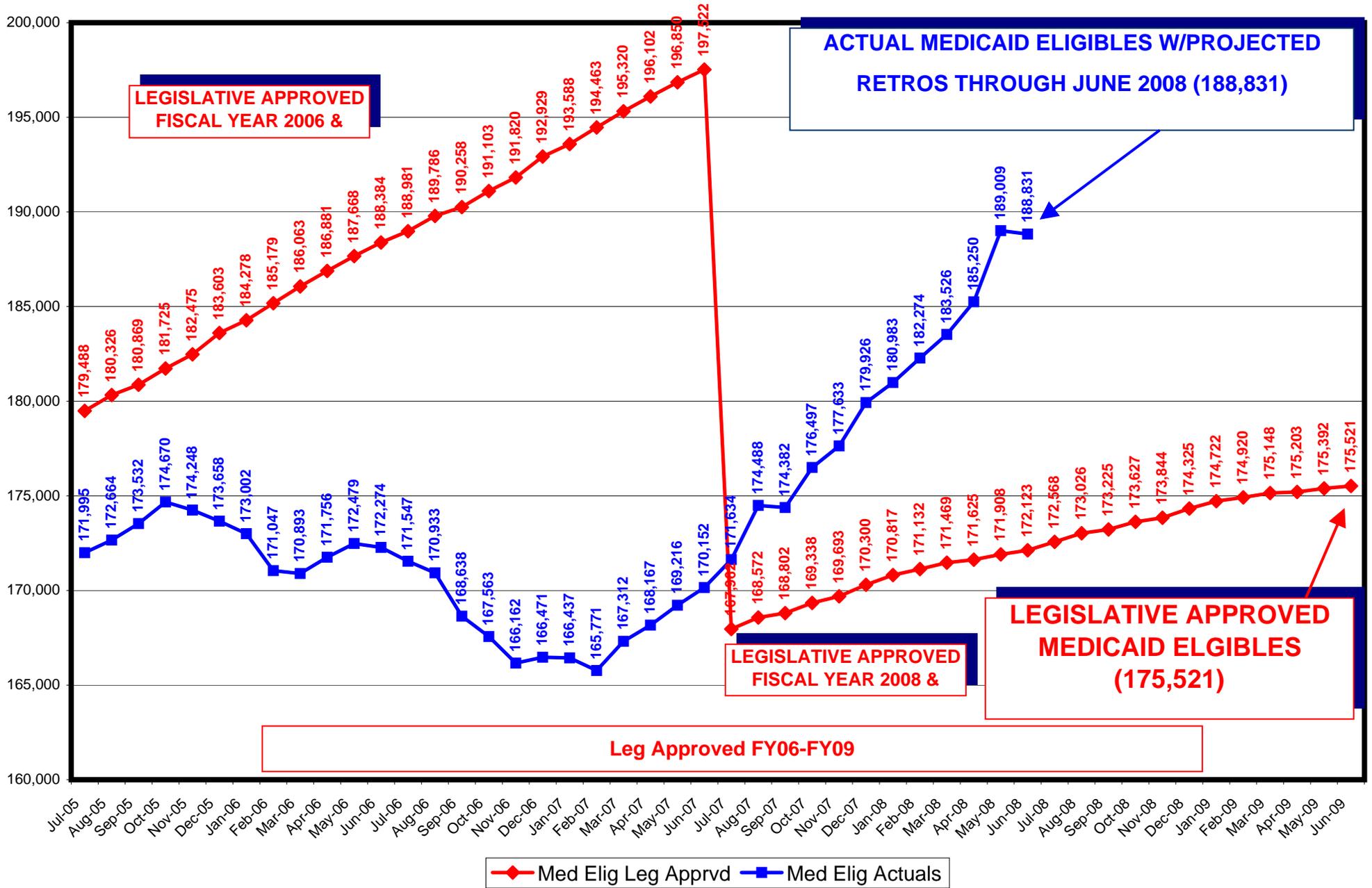
**TANF MED RECIPIENTS
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FY06-09**



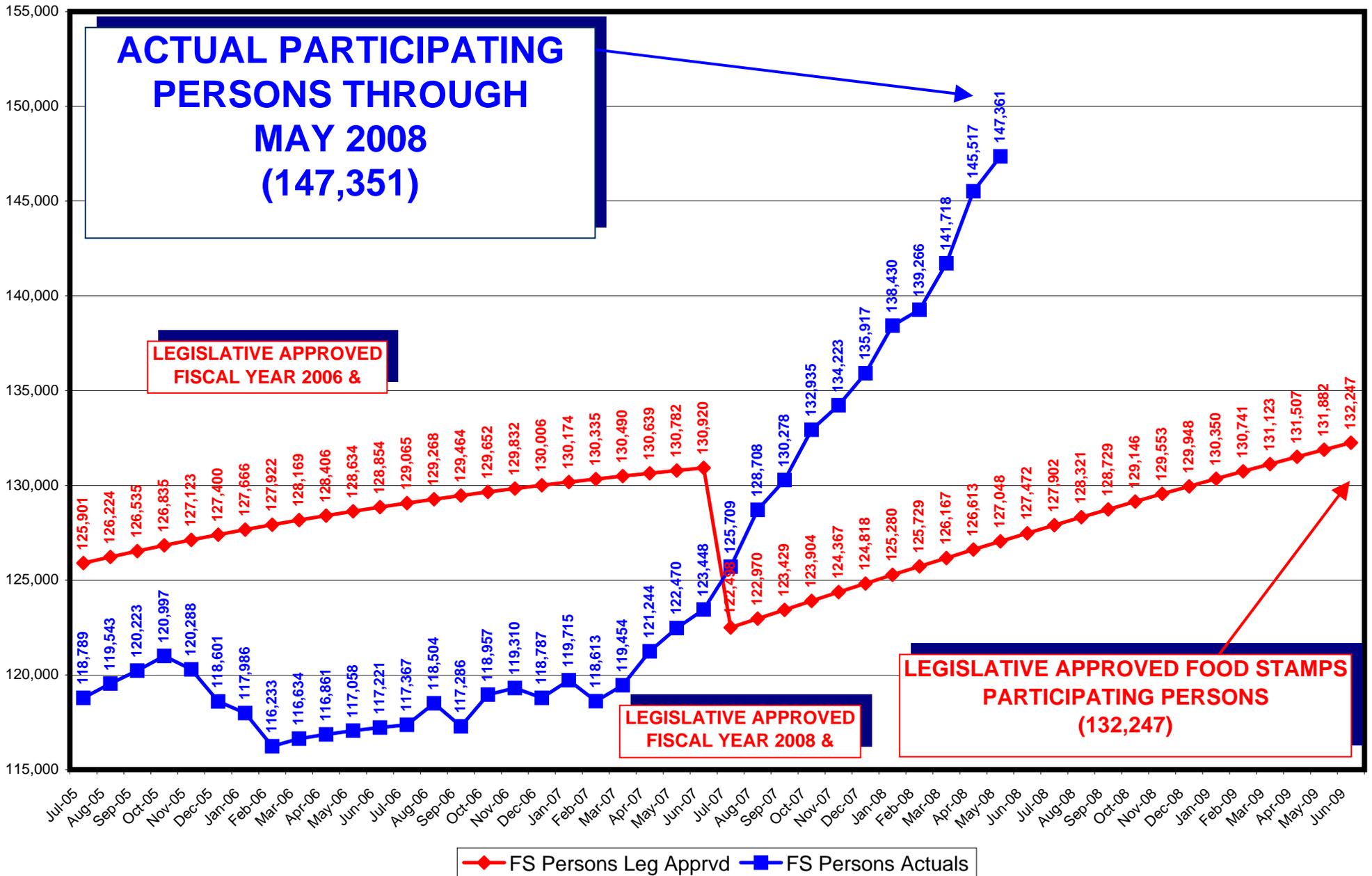
TANF CASH & MED RECIPIENTS LEG APPROVED COMPARED TO ACTUALS FY06-09



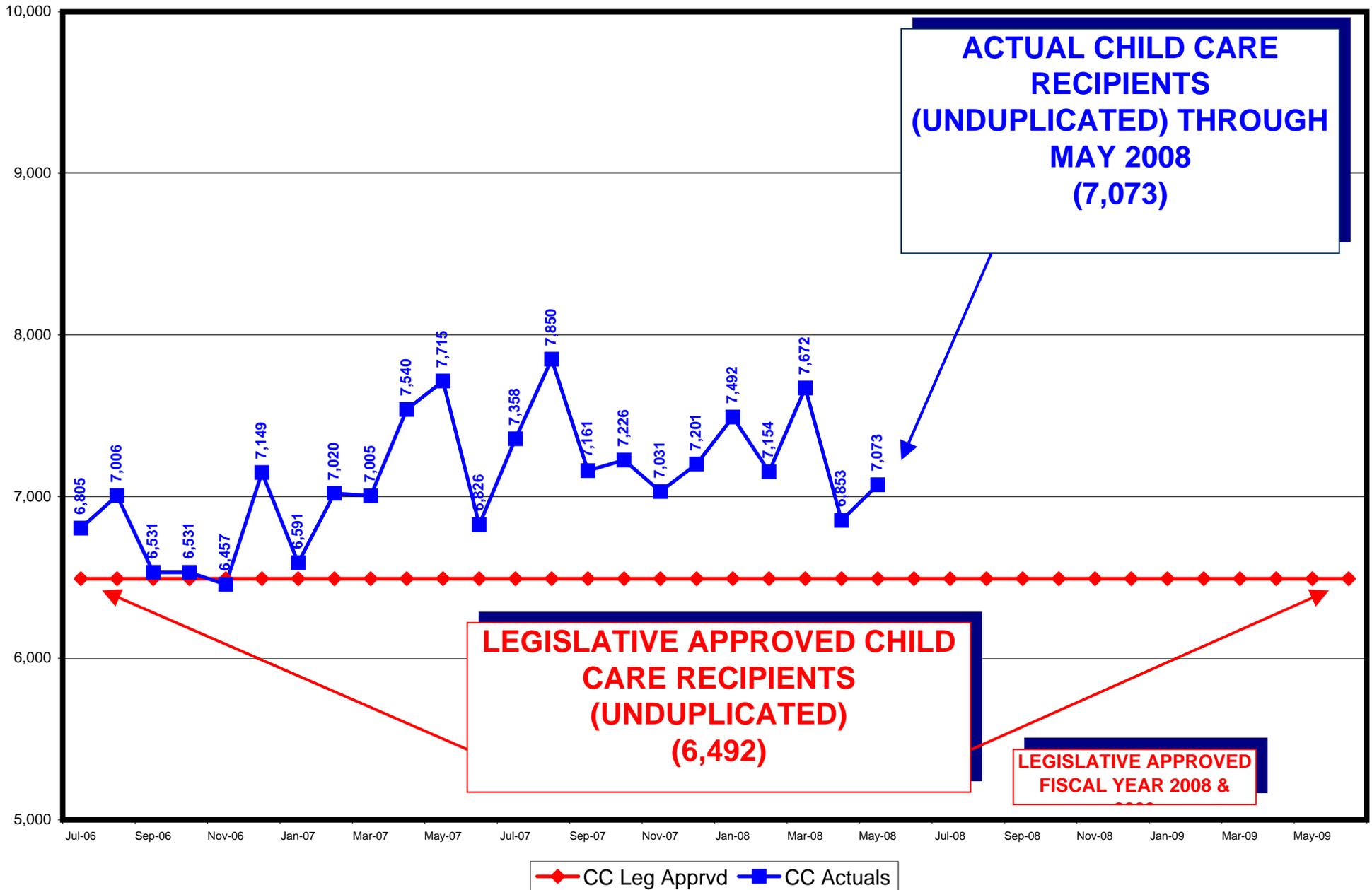
MEDICAID ELIGIBLES LEG APPROVED COMPARED TO ACTUALS FY06-09



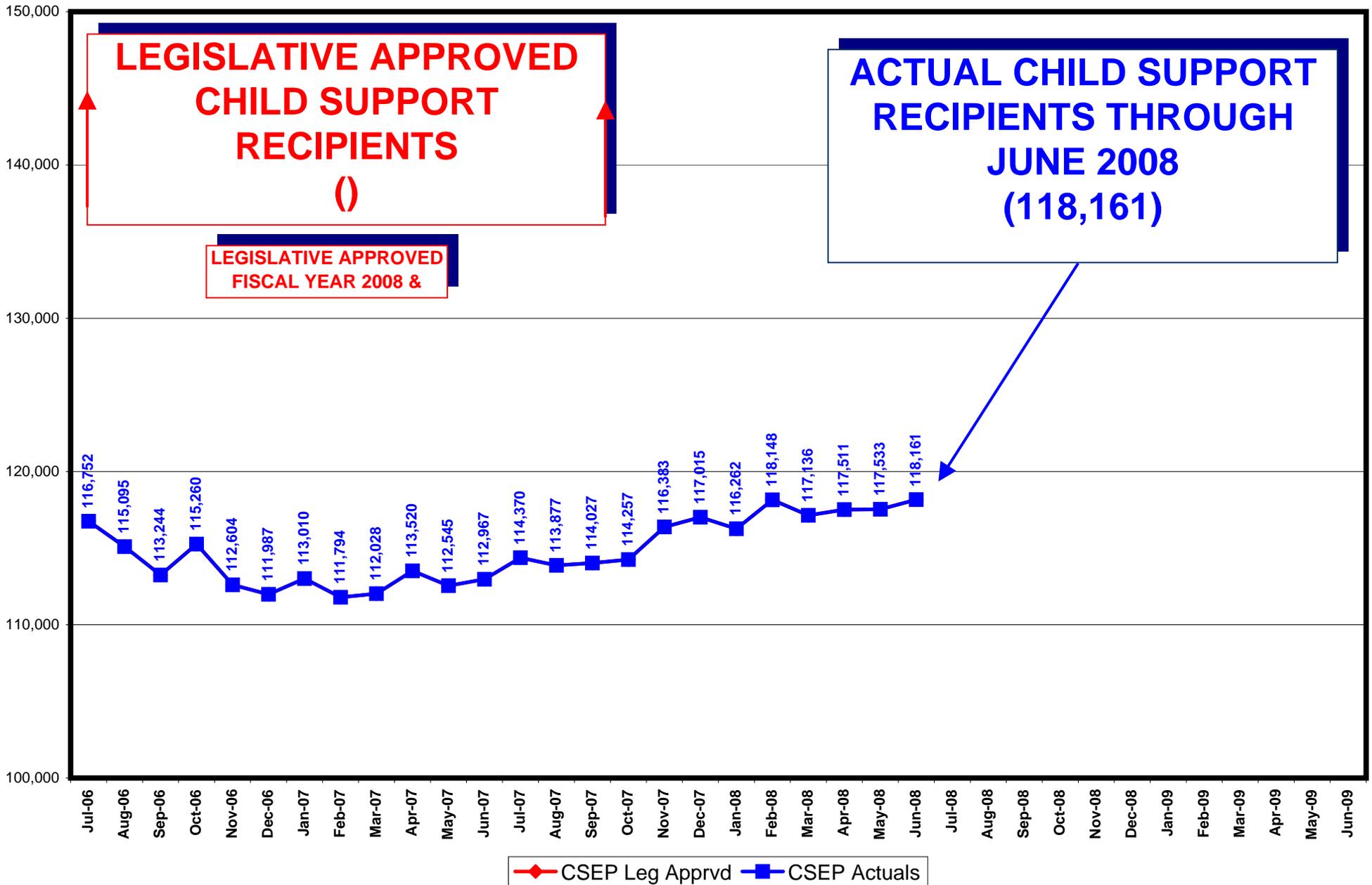
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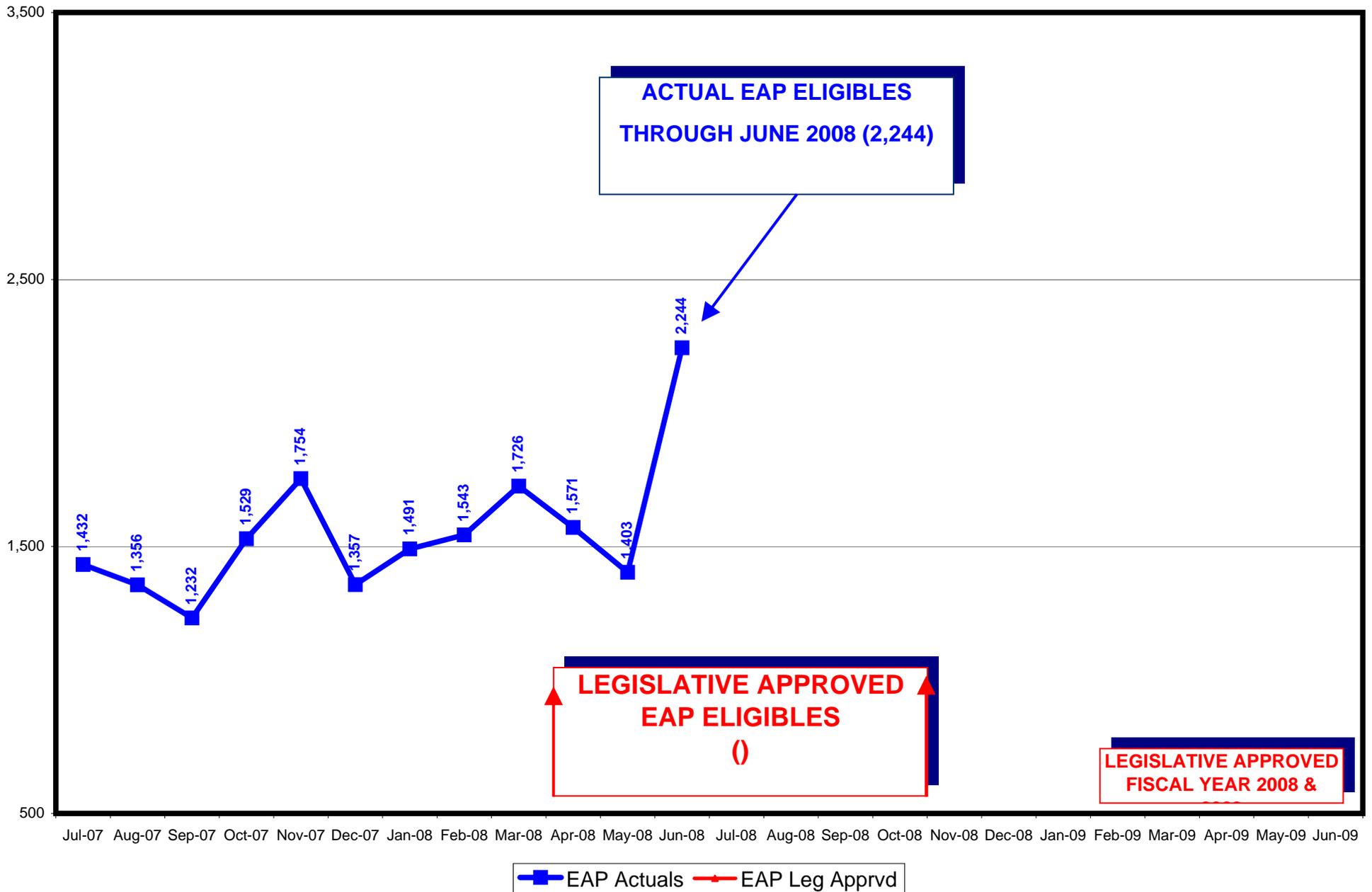
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TANF RECIPIENT GROWTH ANALYSIS FY04 - 08

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-03	16515	60.46%	0.25%	125	0.46%	23.76%	2775	10.16%	-2.97%	3789	13.87%	-6.51%	313	1.15%	-3.99%
Aug-03	16438	60.76%	-0.47%	211	0.78%	68.80%	2675	9.89%	-3.60%	3789	14.01%	0.00%	306	1.13%	-2.44%
Sep-03	15857	61.21%	-3.53%	224	0.86%	6.16%	2397	9.25%	-10.39%	3639	14.05%	-3.96%	288	1.11%	-5.88%
Oct-03	16092	61.37%	1.48%	216	0.82%	-3.57%	2479	9.45%	3.42%	3610	13.77%	-0.80%	281	1.07%	-2.43%
Nov-03	15121	60.81%	-6.03%	243	0.98%	12.50%	2200	8.85%	-11.25%	3576	14.38%	-0.94%	283	1.14%	0.71%
Dec-03	15799	61.82%	4.48%	209	0.82%	-13.99%	2281	8.93%	3.68%	3551	13.90%	-0.70%	265	1.04%	-6.36%
Jan-04	16289	61.65%	3.10%	199	0.75%	-4.78%	2528	9.57%	10.83%	3512	13.29%	-1.10%	272	1.03%	2.64%
Feb-04	14395	59.96%	-11.63%	237	0.99%	19.10%	2113	8.80%	-16.42%	3461	14.42%	-1.45%	263	1.10%	-3.31%
Mar-04	13889	58.65%	-3.52%	260	1.10%	9.70%	2279	9.62%	7.86%	3475	14.67%	0.40%	278	1.17%	5.70%
Apr-04	12561	58.13%	-2.36%	228	0.98%	-12.31%	2271	9.73%	-0.35%	3419	14.65%	-1.61%	275	1.18%	-1.08%
May-04	12849	57.55%	-5.25%	222	0.99%	-2.63%	2034	9.11%	-10.44%	3425	15.34%	0.18%	287	1.29%	4.36%
Jun-04	13318	58.45%	3.65%	206	0.90%	-7.21%	2043	8.97%	0.44%	3364	14.76%	-1.78%	259	1.14%	-9.76%
FY04 YTD Ave:	15,010	60.15%	-1.65%	215	0.86%	7.96%	2,340	9.37%	-2.43%	3,551	14.23%	-1.52%	281	1.13%	-1.80%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul-04	13393	58.42%	0.56%	224	0.98%	8.74%	2140	9.34%	4.75%	3307	14.43%	-1.69%	264	1.15%	1.93%
Aug-04	12947	57.89%	-3.33%	223	1.00%	-0.45%	2060	9.21%	-3.74%	3230	14.44%	-2.33%	279	1.25%	5.68%
Sep-04	13151	57.27%	1.58%	320	1.39%	43.50%	2119	9.23%	2.86%	3312	14.42%	2.54%	279	1.21%	0.00%
Oct-04	13160	57.71%	0.07%	284	1.25%	-11.25%	2052	9.00%	-3.16%	3345	14.67%	1.00%	298	1.31%	6.81%
Nov-04	12810	57.71%	-2.66%	231	1.04%	-18.66%	1993	8.98%	-2.88%	3214	14.48%	-3.92%	291	1.31%	-2.35%
Dec-04	12701	57.41%	-0.85%	229	1.04%	-0.87%	1997	9.03%	0.20%	3220	14.55%	0.19%	337	1.52%	15.81%
Jan-05	12066	56.58%	-5.00%	216	1.01%	-5.68%	1946	9.12%	-2.55%	3208	15.04%	-0.37%	278	1.30%	-17.51%
Feb-05	12190	56.63%	1.03%	204	0.95%	-5.56%	1816	8.44%	-6.68%	3222	14.97%	0.44%	313	1.45%	12.59%
Mar-05	11931	56.59%	-2.12%	201	0.95%	-1.47%	1797	8.52%	-1.05%	3133	14.86%	-2.76%	334	1.58%	6.71%
Apr-05	11558	56.33%	-3.13%	153	0.75%	-23.88%	1693	8.25%	-5.79%	3174	15.47%	1.31%	324	1.58%	-2.99%
May-05	11724	56.74%	1.44%	192	0.93%	25.49%	1690	8.18%	-0.18%	3074	14.88%	-3.15%	331	1.60%	2.16%
Jun-05	11670	57.00%	-0.46%	175	0.85%	-8.85%	1642	8.02%	-2.84%	3053	14.91%	-0.68%	345	1.69%	4.23%
FY05 YTD Ave:	12,442	57.21%	-1.07%	221	1.02%	0.09%	1,912	8.79%	-1.75%	3,208	14.75%	-0.79%	306	1.41%	2.76%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 05	10918	56.09%	-6.44%	188	0.97%	7.43%	1636	8.40%	-0.37%	3001	15.42%	-1.70%	341	1.75%	-1.16%
Aug 05	11196	55.84%	2.55%	193	0.96%	2.66%	1729	8.62%	5.68%	3108	15.50%	3.57%	354	1.77%	3.81%
Sep 05	11023	55.16%	-1.55%	202	1.01%	4.66%	1672	8.37%	-3.30%	2973	14.88%	-4.34%	353	1.77%	-0.28%
Oct 05	11414	54.22%	3.55%	173	0.82%	-14.36%	1711	8.13%	2.33%	3109	14.77%	4.57%	369	1.75%	4.53%
Nov 05	11566	54.47%	1.33%	170	0.80%	-1.73%	1720	8.10%	0.53%	3100	14.60%	-0.29%	384	1.81%	4.07%
Dec 05	11127	53.57%	-3.80%	179	0.86%	5.29%	1840	8.86%	6.98%	3083	14.84%	-0.55%	388	1.87%	1.04%
Jan 06	10978	54.09%	-1.34%	218	1.07%	21.79%	1852	9.12%	0.65%	3135	15.45%	1.69%	401	1.95%	3.35%
Feb 06	10563	54.23%	-3.78%	192	0.99%	-11.93%	1539	7.90%	-16.90%	3072	15.77%	-2.01%	400	2.05%	-0.25%
Mar 06	10376	53.86%	-1.77%	203	1.05%	5.73%	1507	7.82%	-2.08%	3106	16.12%	1.11%	397	2.06%	-0.75%
Apr 06	10215	53.73%	-1.55%	212	1.12%	4.43%	1470	7.73%	-2.46%	3089	16.25%	-0.55%	402	2.11%	1.26%
May 06	10437	53.94%	2.17%	207	1.07%	-2.36%	1587	8.20%	7.96%	3057	15.80%	-1.04%	425	2.20%	5.72%
Jun 06	9998	53.70%	-4.21%	193	1.04%	-6.76%	1446	7.77%	-8.88%	3095	16.62%	1.24%	428	2.30%	0.71%
FY06 YTD Ave:	10,818	54.41%	-1.24%	194	0.98%	1.24%	1,642	8.26%	-0.82%	3,077	15.48%	0.14%	387	1.95%	1.84%

NOTE: Family Preservation Program (FPP/COF) was transferred to MHDs effective FY06.
NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 06	10051	53.64%	0.53%	201	1.07%	4.15%	1542	8.23%	6.64%	3009	16.06%	-2.78%	432	2.31%	0.93%
Aug 06	10199	54.48%	1.47%	179	0.96%	-10.95%	1498	8.00%	-2.85%	2970	15.87%	-1.30%	418	2.23%	-3.24%
Sep 06	9684	53.82%	-5.05%	174	0.97%	-2.79%	1342	7.46%	-10.41%	2965	16.48%	-0.17%	451	2.51%	7.89%
Oct 06	9330	53.45%	-3.66%	184	1.05%	5.75%	1299	7.44%	-3.20%	2947	16.88%	-0.61%	425	2.43%	-5.76%
Nov 06	8910	52.39%	-4.50%	145	0.85%	-21.20%	1331	7.83%	2.46%	2867	16.86%	-2.71%	457	2.69%	7.53%
Dec 06	9075	52.49%	1.85%	135	0.78%	-6.90%	1282	7.41%	-3.68%	2894	16.74%	0.94%	453	2.62%	-0.88%
Jan 07	8421	51.14%	-7.21%	160	0.97%	18.52%	1214	7.37%	-5.30%	2826	17.16%	-2.35%	449	2.73%	-0.88%
Feb 07	8550	51.99%	1.53%	151	0.92%	-5.63%	1174	7.14%	-3.29%	2796	17.00%	-1.06%	478	2.91%	6.46%
Mar 07	8932	51.67%	4.47%	143	0.83%	-5.30%	1434	8.29%	22.15%	2815	16.28%	0.68%	481	2.78%	0.63%
Apr 07	9226	52.48%	3.29%	117	0.67%	-18.18%	1594	9.07%	11.16%	2747	15.62%	-2.42%	475	2.70%	-1.25%
May 07	9975	54.02%	8.12%	132	0.71%	12.82%	1751	9.48%	9.85%	2778	15.04%	1.13%	485	2.63%	2.11%
Jun 07	10540	55.18%	5.66%	123	0.64%	-6.82%	1795	9.40%	2.51%	2752	14.41%	-0.94%	502	2.63%	3.51%
FY07 YTD Ave:	9,408	53.11%	0.54%	154	0.87%	-3.04%	1,438	8.12%	2.17%	2,864	16.17%	-0.96%	459	2.59%	1.42%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Non-Needy Caretakers			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 07	10477	56.18%	-0.60%	172	0.92%	39.84%	1654	8.87%	-7.86%	2676	14.35%	-2.76%	505	2.71%	0.60%
Aug 07	11623	58.00%	10.94%	203	1.01%	18.02%	1879	9.38%	13.60%	2679	13.37%	0.11%	507	2.53%	0.40%
Sep 07	11969	58.33%	2.98%	194	0.95%	-4.43%	2052	10.00%	9.21%	2595	12.65%	-3.14%	489	2.38%	-3.55%
Oct 07	11965	56.81%	-0.03%	171	0.81%	-11.86%	2088	9.91%	1.75%	2606	12.37%	0.42%	477	2.26%	-2.45%
Nov 07	11660	53.53%	-2.55%	180	0.83%	5.26%	2155	9.89%	3.21%	2583	11.86%	-0.88%	499	2.29%	4.61%
Dec 07	11681	52.74%	0.18%	172	0.78%	-4.44%	2104	9.50%	-2.37%	2592	11.70%	0.35%	503	2.27%	0.80%
Jan 08	10811	50.72%	-7.45%	135	0.63%	-21.51%	2102	9.86%	-0.10%	2494	11.70%	-3.78%	505	2.37%	0.40%
Feb 08	11042	50.72%	2.14%	106	0.49%	-21.48%	2228	10.23%	5.99%	2477	11.38%	-0.68%	493	2.26%	-2.38%
Mar 08	10516	49.52%	-4.76%	135	0.64%	27.36%	2253	10.61%	1.12%	2557	12.04%	3.23%	490	2.31%	-0.61%
Apr 08	10206	48.80%	-2.95%	114	0.55%	-15.56%	2223	10.63%	-1.33%	2477	11.84%	-3.13%	503	2.41%	2.65%
May 08	10414	48.59%	2.04%	146	0.68%	28.07%	2415	11.27%	8.64%	2507	11.70%	1.21%	516	2.41%	2.58%
Jun 08	10623	49.65%	2.01%	122	0.57%	-16.44%	2221	10.38%	-8.03%	2495	11.66%	-0.48%	512	2.39%	-0.78%
FY08 YTD Ave:	11,082	52.72%	0.16%	154	0.73%	1.90%	2,115	10.06%	1.99%	2,562	12.18%	-0.79%	500	2.38%	0.19%

TANF RECIPIENT GROWTH ANALYSIS FY04 - 08

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-03	1909	6.99%	-4.26%	1776	6.50%	4.35%	112	0.41%	0.00%	27,314	-1.11%
Aug-03	1890	6.99%	-1.00%	1636	6.05%	-7.88%	109	0.40%	-2.68%	27,054	-0.95%
Sep-03	1781	6.88%	-5.77%	1607	6.20%	-1.77%	111	0.43%	1.83%	25,904	-4.25%
Oct-03	1779	6.78%	-0.11%	1654	6.31%	2.92%	112	0.43%	0.90%	26,223	1.23%
Nov-03	1788	7.19%	0.51%	1542	6.20%	-6.77%	113	0.45%	0.89%	24,866	-5.17%
Dec-03	1718	6.72%	-3.91%	1622	6.35%	5.19%	110	0.43%	-2.65%	25,555	2.77%
Jan-04	1882	7.12%	9.55%	1624	6.15%	0.12%	114	0.43%	3.64%	26,420	3.38%
Feb-04	1828	7.61%	-2.87%	1596	6.65%	-1.72%	113	0.47%	-0.88%	24,006	-9.14%
Mar-04	1789	7.55%	-2.13%	1600	6.76%	0.25%	113	0.48%	0.00%	23,683	-1.35%
Apr-04	1854	7.95%	3.63%	1609	6.90%	0.56%	113	0.48%	0.00%	23,330	-1.49%
May-04	1730	7.75%	-6.69%	1667	7.47%	3.60%	114	0.51%	0.88%	22,328	-4.29%
Jun-04	1751	7.69%	1.21%	1731	7.60%	3.84%	112	0.49%	-1.75%	22,784	2.04%
FY04 YTD Ave:	1,808	7.25%	-0.99%	1,639	6.57%	0.22%	112	0.45%	0.02%	24,956	-1.53%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Family Preservation Program			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul-04	1820	7.94%	3.94%	1662	7.25%	-3.99%	114	0.50%	1.79%	22,924	0.61%
Aug-04	1823	8.15%	0.16%	1689	7.55%	1.62%	112	0.50%	-1.75%	22,363	-2.45%
Sep-04	1896	8.26%	4.00%	1776	7.73%	5.15%	112	0.49%	0.00%	22,965	2.69%
Oct-04	1865	8.18%	-1.64%	1690	7.41%	-4.84%	111	0.49%	-0.89%	22,805	-0.70%
Nov-04	1896	8.54%	1.66%	1650	7.43%	-2.37%	112	0.50%	0.90%	22,197	-2.67%
Dec-04	1835	8.29%	-3.22%	1693	7.65%	2.61%	113	0.51%	0.89%	22,125	-0.32%
Jan-05	1893	8.88%	3.16%	1605	7.53%	-5.20%	115	0.54%	1.77%	21,327	-3.61%
Feb-05	1997	9.28%	5.49%	1673	7.77%	4.24%	112	0.52%	-2.61%	21,527	0.94%
Mar-05	1943	9.22%	-2.70%	1634	7.75%	-2.33%	112	0.53%	0.00%	21,085	-2.05%
Apr-05	1892	9.22%	-2.62%	1613	7.86%	-1.29%	112	0.55%	0.00%	20,519	-2.68%
May-05	1952	9.45%	3.17%	1588	7.69%	-1.55%	112	0.54%	0.00%	20,663	0.70%
Jun-05	1937	9.46%	-0.77%	1539	7.52%	-3.09%	111	0.54%	-0.89%	20,472	-0.92%
FY05 YTD Ave:	1,896	8.72%	0.89%	1,651	7.59%	-0.92%	112	0.52%	-0.07%	21,748	-0.87%

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			Hurricane Katrina Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 05	1819	9.34%	-6.09%	1563	8.03%	1.56%				19,466	-4.91%
Aug 05	1909	9.52%	4.95%	1562	7.79%	-0.06%				20,051	3.01%
Sep 05	1890	9.46%	-1.00%	1570	7.86%	0.51%	299	1.50%		19,982	-0.34%
Oct 05	1961	9.32%	3.76%	1585	7.53%	0.96%	728	3.46%	143.48%	21,050	5.34%
Nov 05	2034	9.58%	3.72%	1566	7.38%	-1.20%	692	3.26%	-4.95%	21,232	0.86%
Dec 05	2054	9.89%	0.98%	1553	7.48%	-0.83%	546	2.63%	-21.10%	20,770	-2.18%
Jan 06	2121	10.45%	3.26%	1591	7.84%	2.45%				20,296	-2.28%
Feb 06	2171	11.15%	2.36%	1542	7.92%	-3.08%				19,479	-4.03%
Mar 06	2100	10.90%	-3.27%	1574	8.17%	2.08%				19,263	-1.11%
Apr 06	2064	10.86%	-1.71%	1558	8.20%	-1.02%				19,010	-1.31%
May 06	2063	10.66%	-0.05%	1572	8.12%	0.90%				19,348	1.78%
Jun 06	1887	10.14%	-8.53%	1570	8.43%	-0.13%				18,617	-3.78%
FY06 YTD Ave:	2,006	10.09%	-0.14%	1,567	7.88%	0.18%	566	2.85%	39.14%	19,880	-0.75%

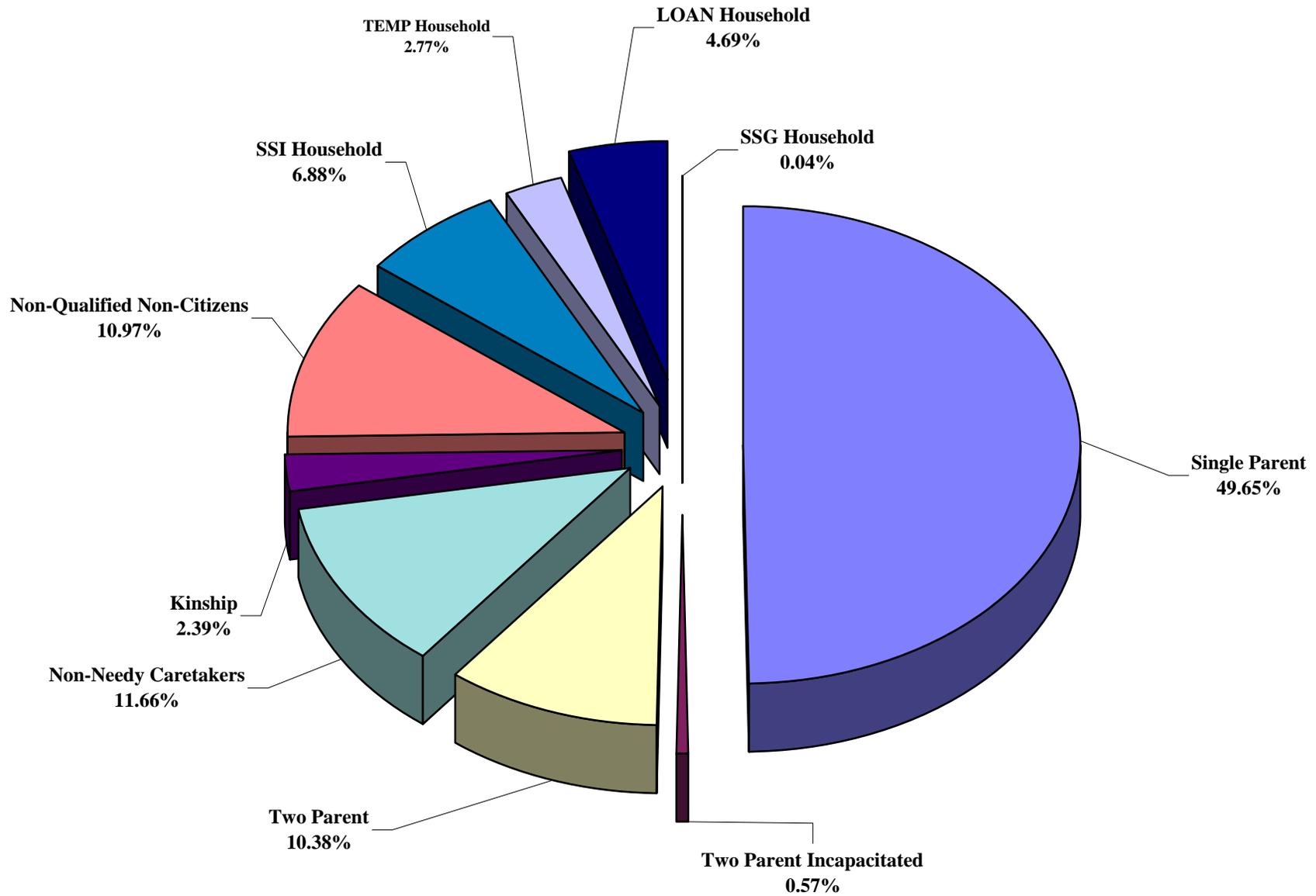
NOTE: Family Preservation Program (FPP/COF) was transferred to MHDS effective FY06.

NOTE: Hurricane Katrina Aide Code HK starts September 2005 and ends 31 December 2005.

TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household						TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 06	1970	10.51%	4.40%	1533	8.18%	-2.36%				18,738	0.65%
Aug 06	1919	10.25%	-2.59%	1536	8.21%	0.20%				18,719	-0.10%
Sep 06	1878	10.44%	-2.14%	1500	8.34%	-2.34%				17,994	-3.87%
Oct 06	1789	10.25%	-4.74%	1480	8.48%	-1.33%				17,454	-3.00%
Nov 06	1788	10.51%	-0.06%	1510	8.88%	2.03%				17,008	-2.56%
Dec 06	1897	10.97%	6.10%	1554	8.99%	2.91%				17,290	1.66%
Jan 07	1855	11.27%	-2.21%	1541	9.36%	-0.84%				16,466	-4.77%
Feb 07	1820	11.07%	-1.89%	1476	8.98%	-4.22%				16,445	-0.13%
Mar 07	1928	11.15%	5.93%	1555	8.99%	5.35%				17,288	5.13%
Apr 07	1970	11.21%	2.18%	1452	8.26%	-6.62%				17,581	1.69%
May 07	1840	9.96%	-6.60%	1505	8.15%	3.65%				18,466	5.03%
Jun 07	1935	10.13%	5.16%	1453	7.61%	-3.46%				19,100	3.43%
FY07 YTD Ave:	1,882	10.63%	0.30%	1,508	8.51%	-0.59%				17,712	0.26%

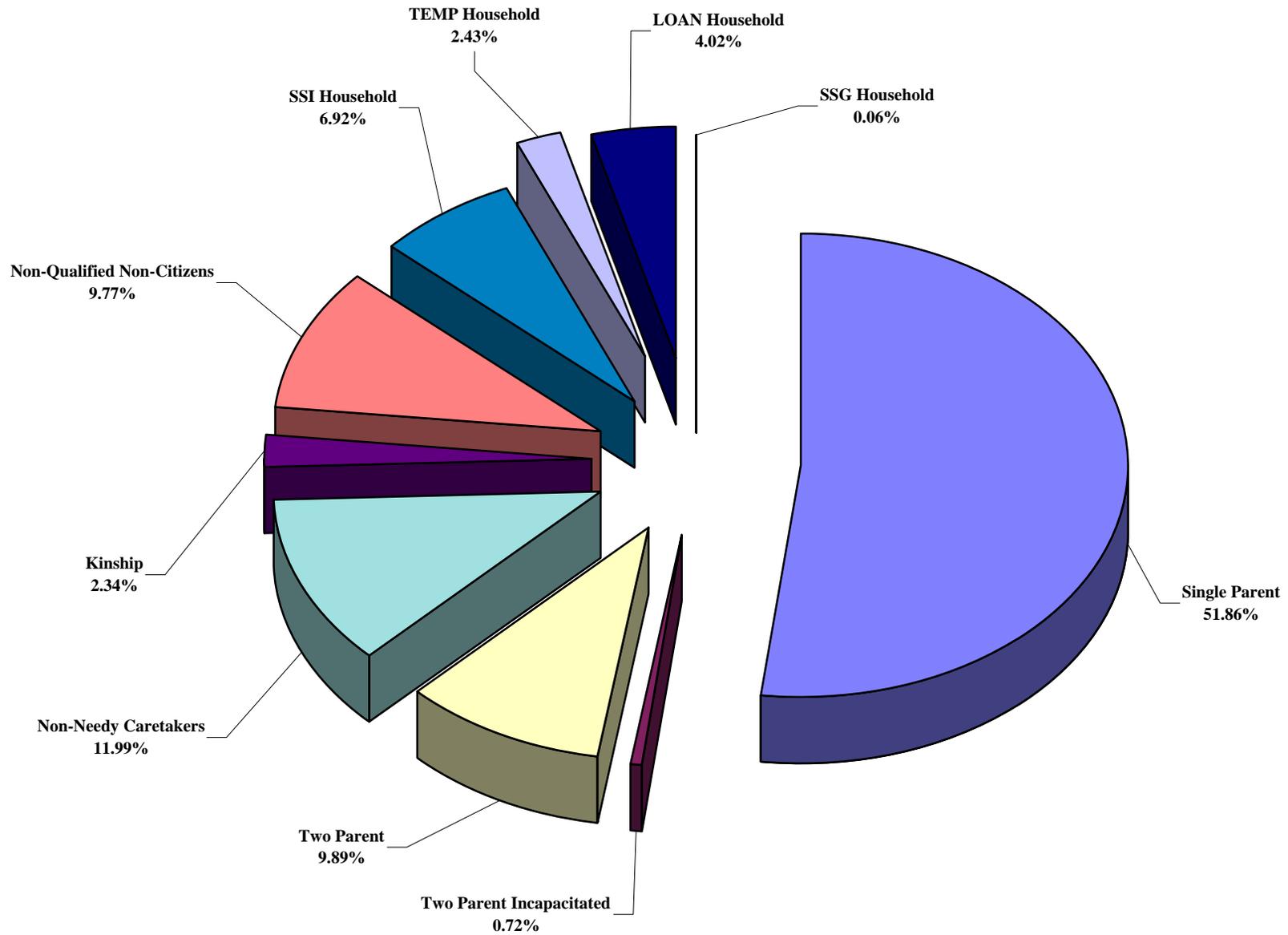
TANF PROGRAM	Non-Qualified Non-Citizens			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 07	1694	9.08%	-12.45%	1471	7.89%	1.24%										18,649	-2.36%
Aug 07	1755	8.76%	3.60%	1394	6.96%	-5.23%										20,040	7.46%
Sep 07	1771	8.63%	0.91%	1448	7.06%	3.87%										20,518	2.39%
Oct 07	1953	9.27%	10.28%	1505	7.15%	3.94%	136	0.65%		153	0.73%		8	0.04%		21,062	2.65%
Nov 07	2098	9.63%	7.42%	1498	6.88%	-0.47%	448	2.06%	229.41%	634	2.91%	314.38%	28	0.13%	250.00%	21,783	3.42%
Dec 07	2117	9.56%	0.91%	1549	6.99%	3.40%	563	2.54%	25.67%	842	3.80%	32.81%	24	0.11%	-14.29%	22,147	1.67%
Jan 08	2197	10.31%	3.78%	1451	6.81%	-6.33%	692	3.25%	22.91%	926	4.34%	9.98%	4	0.02%	-83.33%	21,317	-3.75%
Feb 08	2221	10.20%	1.09%	1523	7.00%	4.96%	581	2.67%	-16.04%	1079	4.96%	16.52%	19	0.09%	375.00%	21,769	2.12%
Mar 08	2265	10.67%	1.98%	1474	6.94%	-3.22%	522	2.46%	-10.15%	1015	4.78%	-5.93%	9	0.04%	-52.63%	21,236	-2.45%
Apr 08	2286	10.93%	0.93%	1470	7.03%	-0.27%	564	2.70%	8.05%	1066	5.10%	5.02%	4	0.02%	-55.56%	20,913	-1.52%
May 08	2355	10.99%	3.02%	1488	6.94%	1.22%	581	2.71%	3.01%	1007	4.70%	-5.53%	5	0.02%	25.00%	21,434	2.49%
Jun 08	2346	10.97%	-0.38%	1472	6.88%	-1.08%	592	2.77%	1.89%	1003	4.69%	-0.40%	8	0.04%	60.00%	21,394	-0.19%
FY08 YTD Ave:	2,088	9.93%	1.76%	1,479	7.03%	0.17%	520	2.47%	33.09%	858	4.08%	45.86%	12	0.06%	63.02%	21,022	0.99%

TANF RECIPIENT PERCENTAGES FOR MONTH OF JUNE 2008



TANF RECIPIENT PERCENTAGES

FISCAL YEAR 2008



TANF RECIPIENT TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
<i>MONTH</i>	<i>ENDING FIRST 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER FIRST SITOUT</i>	<i>ENDING SECOND 24 MONTHS</i>	<i>STARTING IMMEDIATELY AFTER SECOND SITOUT</i>	<i>ENDING 60 MONTH LIFETIME LIMIT</i>
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
JUL06	44	10	11	0	7
AUG	43	3	5	0	4
SEP	30	7	10	0	1
OCT	36	4	5	0	4
NOV	35	5	6	0	4
DEC	38	2	5	1	5
JAN07	31	9	3	0	3
FEB	31	6	5	0	4
MAR	37	6	2	0	3
APR	42	6	7	1	2
MAY	50	6	4	0	1
JUN	42	5	6	3	4
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
JUL07	49	13	6	0	5
AUG	48	3	7	1	2
SEP*					
OCT	39	1	4	1	3
NOV	54	2	4	0	3
DEC	44	4	1	2	5
JAN08	29	0	4	0	4
FEB	42	1	4	0	2
MAR	38	0	4	0	7
APR	36	0	7	0	2
MAY	47	8	3	1	2
JUN	45	3	7	0	5
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

*SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.

Source: BRIO AME99A

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2008

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
JULY 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	35	5	7	10	0	0	9	1	67	81.71%	1.63%
60 + MONTHS	10	1	1	2	0	0	0	1	15	18.29%	0.36%
TOTAL	45	6	8	12	0	0	9	2	82		1.99%
JUL TOTAL TANF CASH CASES =									4,120		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
AUGUST 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	36	5	8	16	1	0	7	2	75	84.27%	1.64%
60 + MONTHS	8	0	1	2	0	0	1	2	14	15.73%	0.31%
TOTAL	44	5	9	18	1	0	8	4	89		1.94%
AUG TOTAL TANF CASH CASES =									4,577		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
SEPTEMBER 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	35	4	7	14	1	0	6	3	70	87.50%	1.47%
60 + MONTHS	5	0	0	3	0	0	1	1	10	12.50%	0.21%
TOTAL	40	4	7	17	1	0	7	4	80		1.68%
SEP TOTAL TANF CASH CASES =									4,774		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
OCTOBER 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	35	4	4	10	0	0	6	2	61	88.41%	1.28%
60 + MONTHS	5	0	0	1	0	0	1	1	8	11.59%	0.17%
TOTAL	40	4	4	11	0	0	7	3	69		1.45%
OCT TOTAL TANF CASH CASES =									4,749		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
NOVEMBER 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	13	2	2	10	0	0	1	1	29	87.88%	0.63%
60 + MONTHS	1	0	1	1	0	0	0	1	4	12.12%	0.09%
TOTAL	14	2	3	11	0	0	1	2	33		0.71%
NOV TOTAL TANF CASH CASES =									4,632		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
DECEMBER 2007	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	9	2	4	8	0	0	1	1	25	80.65%	0.54%
60 + MONTHS	0	0	1	3	0	0	0	2	6	19.35%	0.13%
TOTAL	9	2	5	11	0	0	1	3	31		0.66%
DEC TOTAL TANF CASH CASES =									4,666		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
JANUARY 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	8	4	5	5	0	0	1	1	24	92.31%	0.55%
60 + MONTHS	0	0	0	1	0	0	0	1	2	7.69%	0.05%
TOTAL	8	4	5	6	0	0	1	2	26		0.60%
JAN TOTAL TANF CASH CASES =									4,348		

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF CASH CASES
FEBRUARY 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	8	4	3	4	1	0	0	0	20	83.33%	0.45%
60 + MONTHS	0	0	0	2	0	0	1	1	4	16.67%	0.09%
TOTAL	8	4	3	6	1	0	1	1	24		0.54%
FEB TOTAL TANF CASH CASES =									4,442		

TANF CASH CASES HARDSHIP REPORT
FISCAL YEAR 2008

										PERCENT TO TOTAL HARDSHIP	PERCENT TO TOTAL TANF
MARCH 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	8	3	4	4	0	0	3	0	22	81.48%	0.51%
60 + MONTHS	2	0	0	1	0	0	1	1	5	18.52%	0.12%
TOTAL	10	3	4	5	0	0	4	1	27		0.63%
MAR TOTAL TANF CASH CASES =									4,296		

APRIL 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	4	2	6	0	0	2	0	20	83.33%	0.48%
60 + MONTHS	2	2	0	0	0	0	0	0	4	16.67%	0.10%
TOTAL	8	6	2	6	0	0	2	0	24		0.58%
APR TOTAL TANF CASH CASES =									4,139		

MAY 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	6	4	3	6	0	0	3	0	22	84.62%	0.51%
60 + MONTHS	1	2	1	0	0	0	0	0	4	15.38%	0.09%
TOTAL	7	6	4	6	0	0	3	0	26		0.60%
MAY TOTAL TANF CASH CASES =									4,303		

JUNE 2008	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	7	4	2	7	1	0	3	0	24	82.76%	0.56%
60 + MONTHS	0	2	1	1	0	0	0	1	5	17.24%	0.12%
TOTAL	7	6	3	8	1	0	3	1	29		0.68%
JUN TOTAL TANF CASH CASES =									4,282		

FY 2008 TOTAL	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	198	41	46	95	4	0	41	10	435	84.63%	0.82%
60 + MONTHS	34	7	6	16	0	0	5	11	79	15.37%	0.15%
TOTAL	232	48	52	111	4	0	46	21	514		0.96%
FY08 TOTAL TANF CASH CASES =									53,328		

FY 2008 AVERAGE	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	17	4	4	8	0	0	4	1	38	85.00%	0.86%
60 + MONTHS	3	1	1	1	0	0	0	1	7	15.00%	0.15%
TOTAL	20	4	5	10	0	0	4	2	45		1.01%
FY08 AVERAGE TANF CASH CASES =									4,444		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF Cash Cases - Caseload History Spreadsheets (AF, AI & UP only). (TN, TN1 & TN2 included starting OCT 07).

DISTRICT OFFICE CONCILIATION CASE COUNTS
FISCAL YEAR 2008

22-Jul-08

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	23	30	32	39	52	51	46	41	37	32	37	435
Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Carson City	3	3	2	0	1	4	4	4	7	7	8	10	53
Elko	0	0	2	0	2	3	4	1	2	3	2	2	21
Ely	0	0	1	0	2	2	1	2	3	2	1	1	15
Fallon	1	1	3	5	8	11	9	7	7	6	5	9	72
Flamingo	37	37	28	25	38	40	40	40	31	23	27	29	395
Hawthorne	1	0	2	1	2	2	0	2	3	3	6	4	26
Henderson	14	15	15	22	26	37	46	53	48	49	49	54	428
CACU	0	0	0	0	0	0	0	0	0	0	0	0	0
Nellis	37	37	35	0	47	65	89	91	83	71	90	100	745
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	58	50	43	47	66	69	66	59	58	57	55	50	678
Pahrump	4	4	2	2	6	4	3	3	4	4	2	2	40
Reno	11	9	6	9	17	16	18	20	22	20	21	20	189
SPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Winnemucca	0	0	0	1	2	0	0	0	1	1	0	0	5
Yerington	0	0	0	2	1	0	1	1	1	2	2	2	12
TOTALS	181	179	169	146	257	305	332	329	311	285	300	320	3,114
SW TANF CASH	4,120	4,577	4,774	4,749	4,632	4,666	4,348	4,442	4,296	4,139	4,303	4,282	53,328
% TO TANF CASH	4.4%	3.9%	3.5%	3.1%	5.5%	6.5%	7.6%	7.4%	7.2%	6.9%	7.0%	7.5%	5.8%
NEON MANDATORY	3,777	3,917	3,469	4,473	4,293	4,271	4,118	4,036	3,995	3,941	4,426	3,977	48,693
% TO NEON MANDATORY	4.8%	4.6%	4.9%	3.3%	6.0%	7.1%	8.1%	8.2%	7.8%	7.2%	6.8%	8.0%	6.4%

DISTRICT OFFICE CONCILIATION CASES CLOSED
FISCAL YEAR 2008

District Office	JUL 07	AUG	SEP	OCT	NOV	DEC	JAN 08	FEB	MAR	APR	MAY	JUN	TOTAL
Belrose	15	15	17	17	23	34	35	30	27	27	22	25	287
Cambridge	0	0	0	0	0	0	0	0	0	0	0	0	0
Carson City	1	0	1	0	0	3	4	1	2	3	4	3	22
Elko	0	0	0	0	2	3	4	1	1	2	2	2	17
Ely	0	0	0	0	2	2	1	1	2	1	0	0	9
Fallon	0	0	2	3	5	4	5	5	6	6	4	7	47
Flamingo	21	26	17	16	30	31	23	22	21	16	19	18	260
Hawthorne	0	0	0	0	0	2	0	2	3	2	6	4	19
Henderson	12	9	11	15	17	21	34	36	35	33	28	34	285
CACU	0	0	0	0	0	0	0	0	0	0	0	0	0
Nellis	22	27	18	17	26	43	59	61	53	40	49	55	470
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Owens	43	41	27	29	44	52	44	46	45	47	44	36	498
Pahrump	3	3	2	1	3	2	2	2	2	1	1	1	23
Reno	6	6	2	5	11	7	6	9	11	8	6	9	86
SPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
Winnemucca	0	0	0	1	2	0	0	0	1	1	0	0	5
Yerington	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	123	127	97	104	165	204	217	216	209	187	185	194	2,028
SW TANF CASH	4,120	4,577	4,774	4,749	4,632	4,666	4,348	4,442	4,296	4,139	4,303	4,282	53,328
% TO TANF CASH	3.0%	2.8%	2.0%	2.2%	3.6%	4.4%	5.0%	4.9%	4.9%	4.5%	4.3%	4.5%	3.8%
NEON MANDATORY	3,777	3,917	3,469	4,473	4,293	4,271	4,118	4,036	3,995	3,941	4,426	3,977	48,693
% TO NEON MANDATORY	3.3%	3.2%	2.8%	2.3%	3.8%	4.8%	5.3%	5.4%	5.2%	4.7%	4.2%	4.9%	4.2%

NOTE: SW TANF CASH = AID CODES AF, AI & UP. STARTING OCTOBER 2007 TN, TN1 & TN2 WILL REPLACE AF, AI & UP.

Source: BRIO REPORT FOR CONCILIATION. DWSS CASELOAD HISTORIES FOR SW TANF CASH. OASIS MONTHLY REPORT FOR NEON MANDATORY (JUL-SEP).
NOMADS AFR56A FOR NEON MANDATORY (OCT 07-). AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	2.39%	1.72%	2.17%	2.53%	2.87%	0.98%	3.93%	2.30%	1.34%	2.40%	2.65%	3.63%	2.59%	4.72%	2.58%	0.99%	2.85%	1.10%	2.54%	2.43%
Churchill	27,190	1.00%	2.02%	1.64%	1.90%	1.49%	0.94%	1.96%	0.56%	1.17%	2.42%	1.41%	1.39%	1.40%	0.86%	1.16%	1.33%	0.86%	1.52%	0.90%	1.31%	1.23%
Clark	1,954,319	71.89%	80.57%	77.51%	79.57%	74.93%	74.28%	76.47%	62.36%	75.15%	69.62%	71.84%	68.62%	68.08%	70.26%	65.51%	71.47%	73.59%	54.46%	72.45%	73.67%	75.57%
Douglas	52,386	1.93%	0.85%	0.68%	0.80%	0.95%	1.01%	0.00%	2.81%	0.77%	0.00%	0.80%	1.00%	0.91%	0.95%	1.47%	0.85%	1.10%	1.71%	1.13%	0.94%	0.75%
Elko	50,434	1.86%	1.31%	0.72%	1.12%	1.14%	1.86%	3.92%	1.69%	1.54%	2.69%	1.44%	1.34%	1.19%	0.82%	2.01%	1.42%	1.33%	1.33%	1.33%	1.36%	0.99%
Esmeralda	1,236	0.05%	0.00%	0.00%	0.00%	0.02%	0.02%	0.00%	1.12%	0.01%	0.00%	0.02%	0.00%	0.00%	0.00%	0.00%	0.02%	0.00%	0.00%	0.00%	0.02%	0.02%
Eureka	1,458	0.05%	0.00%	0.00%	0.00%	0.01%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	0.04%	0.02%	0.13%	0.00%	0.02%	0.00%	0.00%	0.00%	0.01%	0.01%
Humboldt	18,052	0.66%	0.29%	0.41%	0.33%	0.42%	0.62%	0.00%	3.37%	0.60%	0.00%	0.67%	0.46%	0.52%	0.82%	0.93%	0.62%	0.74%	0.38%	0.71%	0.53%	0.39%
Lander	5,747	0.21%	0.04%	0.20%	0.09%	0.12%	0.15%	0.00%	1.12%	0.25%	0.27%	0.22%	0.21%	0.09%	0.09%	0.39%	0.21%	0.20%	0.38%	0.22%	0.16%	0.12%
Lincoln	4,184	0.15%	0.17%	0.03%	0.12%	0.13%	0.10%	0.00%	0.00%	0.26%	0.00%	0.20%	0.25%	0.22%	0.17%	0.62%	0.23%	0.06%	0.00%	0.06%	0.15%	0.12%
Lyon	55,903	2.06%	1.33%	1.51%	1.39%	1.73%	1.06%	0.98%	3.93%	1.26%	1.08%	1.45%	1.66%	1.99%	1.47%	1.93%	1.50%	1.99%	10.25%	2.48%	1.58%	1.33%
Mineral	4,377	0.16%	0.42%	0.11%	0.32%	0.28%	0.16%	0.00%	0.00%	0.30%	0.81%	0.38%	0.41%	0.73%	0.52%	0.54%	0.41%	0.17%	0.95%	0.22%	0.29%	0.32%
Nye	46,308	1.70%	1.61%	2.89%	2.03%	3.33%	2.05%	1.96%	2.81%	1.57%	1.61%	2.74%	3.32%	3.52%	3.58%	1.70%	2.66%	1.78%	3.80%	1.90%	2.83%	2.98%
Pershing	7,075	0.26%	0.16%	0.06%	0.13%	0.21%	0.15%	0.98%	0.00%	0.17%	0.54%	0.23%	0.19%	0.28%	0.17%	0.46%	0.22%	0.17%	0.38%	0.18%	0.20%	0.16%
Storey	4,293	0.16%	0.02%	0.03%	0.02%	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.03%	0.02%	0.06%	0.00%	0.08%	0.03%	0.14%	0.00%	0.14%	0.02%	0.01%
Washoe	418,061	15.38%	8.56%	12.33%	9.79%	12.37%	14.26%	12.75%	14.61%	14.22%	19.09%	15.69%	18.02%	17.01%	17.26%	17.40%	15.99%	16.40%	21.82%	16.72%	13.99%	13.26%
White Pine	9,590	0.35%	0.24%	0.17%	0.22%	0.33%	0.43%	0.00%	1.69%	0.41%	0.54%	0.45%	0.41%	0.35%	0.30%	1.08%	0.44%	0.48%	0.19%	0.46%	0.39%	0.31%
State	2,718,336	100.00%																				

*NOTE: June 2008 was Food Stamps highest recipient count (148,491) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): **June 2008**

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	0.56%	0.20%	0.76%	3.79%	1.68%	0.00%	0.01%	0.44%	0.01%	1.05%	0.37%	0.29%	0.10%	0.11%	2.37%	0.14%	0.03%	0.17%	8.01%	6.25%
Churchill	27,190	1.00%	1.01%	0.40%	1.40%	4.72%	1.16%	0.01%	0.00%	0.47%	0.03%	1.31%	0.41%	0.24%	0.07%	0.06%	2.60%	0.26%	0.03%	0.29%	8.78%	6.73%
Clark	1,954,319	71.89%	0.56%	0.26%	0.82%	3.31%	1.28%	0.00%	0.01%	0.42%	0.01%	0.93%	0.28%	0.16%	0.08%	0.04%	1.94%	0.31%	0.01%	0.33%	6.86%	5.74%
Douglas	52,386	1.93%	0.22%	0.09%	0.31%	1.57%	0.65%	0.00%	0.01%	0.16%	0.00%	0.39%	0.15%	0.08%	0.04%	0.04%	0.86%	0.17%	0.02%	0.19%	3.28%	2.13%
Elko	50,434	1.86%	0.35%	0.09%	0.45%	1.94%	1.24%	0.01%	0.01%	0.34%	0.02%	0.73%	0.21%	0.11%	0.04%	0.05%	1.49%	0.22%	0.01%	0.23%	4.92%	2.92%
Esmeralda	1,236	0.05%	0.00%	0.00%	0.00%	1.38%	0.57%	0.00%	0.16%	0.08%	0.00%	0.49%	0.00%	0.08%	0.00%	0.00%	0.65%	0.00%	0.00%	0.00%	2.75%	2.18%
Eureka	1,458	0.05%	0.00%	0.00%	0.00%	0.82%	0.34%	0.00%	0.00%	0.00%	0.00%	0.14%	0.21%	0.07%	0.21%	0.00%	0.62%	0.00%	0.00%	0.00%	1.78%	1.17%
Humboldt	18,052	0.66%	0.22%	0.15%	0.37%	2.02%	1.16%	0.00%	0.03%	0.37%	0.00%	0.95%	0.20%	0.13%	0.11%	0.07%	1.82%	0.34%	0.01%	0.35%	5.38%	3.19%
Lander	5,747	0.21%	0.09%	0.23%	0.31%	1.76%	0.89%	0.00%	0.03%	0.47%	0.02%	0.97%	0.30%	0.07%	0.03%	0.09%	1.95%	0.30%	0.03%	0.33%	4.96%	3.10%
Lincoln	4,184	0.15%	0.55%	0.05%	0.60%	2.65%	0.79%	0.00%	0.00%	0.69%	0.00%	1.22%	0.48%	0.24%	0.10%	0.19%	2.92%	0.12%	0.00%	0.12%	6.48%	4.35%
Lyon	55,903	2.06%	0.32%	0.18%	0.50%	2.67%	0.64%	0.00%	0.01%	0.25%	0.01%	0.66%	0.24%	0.16%	0.06%	0.04%	1.42%	0.30%	0.10%	0.39%	5.13%	3.53%
Mineral	4,377	0.16%	1.30%	0.16%	1.46%	5.51%	1.23%	0.00%	0.00%	0.75%	0.07%	2.19%	0.75%	0.78%	0.27%	0.16%	4.98%	0.32%	0.11%	0.43%	12.15%	10.74%
Nye	46,308	1.70%	0.47%	0.41%	0.88%	6.20%	1.49%	0.00%	0.01%	0.37%	0.01%	1.50%	0.57%	0.35%	0.18%	0.05%	3.04%	0.32%	0.04%	0.36%	11.11%	9.56%
Pershing	7,075	0.26%	0.31%	0.06%	0.37%	2.59%	0.73%	0.01%	0.00%	0.27%	0.03%	0.83%	0.21%	0.18%	0.06%	0.08%	1.67%	0.20%	0.03%	0.23%	5.22%	3.35%
Storey	4,293	0.16%	0.07%	0.05%	0.12%	0.23%	0.07%	0.00%	0.00%	0.02%	0.00%	0.19%	0.05%	0.07%	0.00%	0.02%	0.35%	0.28%	0.00%	0.28%	0.93%	0.30%
Washoe	418,061	15.38%	0.28%	0.19%	0.47%	2.55%	1.15%	0.00%	0.01%	0.37%	0.02%	0.95%	0.35%	0.19%	0.10%	0.05%	2.03%	0.33%	0.03%	0.35%	6.09%	4.71%
White Pine	9,590	0.35%	0.34%	0.11%	0.46%	2.93%	1.52%	0.00%	0.03%	0.47%	0.02%	1.20%	0.34%	0.17%	0.07%	0.15%	2.42%	0.42%	0.01%	0.43%	7.33%	4.78%
State	2,718,336	100.00%	0.50%	0.24%	0.74%	3.18%	1.24%	0.00%	0.01%	0.41%	0.01%	0.93%	0.29%	0.17%	0.09%	0.05%	1.95%	0.31%	0.02%	0.32%	6.69%	5.46%

*NOTE: June 2008 was Food Stamps highest recipient count (148,491) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL NSWD CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	PS	MCB	AGED	BLIND	DIS- ABLED	QMB	SLMB	QI	COUNTY	MAABD	CWXIX	AID CODE 61	TOTAL CW/61	TOT MED	FS
Carson City	57,723	2.12%	0.0119%	0.0042%	0.0161%	0.0805%	0.0356%	0.0000%	0.0003%	0.0093%	0.0002%	0.0224%	0.0078%	0.0062%	0.0022%	0.0022%	0.0503%	0.0030%	0.0006%	0.0036%	0.1701%	0.1327%
Churchill	27,190	1.00%	0.0101%	0.0040%	0.0141%	0.0472%	0.0116%	0.0001%	0.0000%	0.0047%	0.0003%	0.0131%	0.0041%	0.0024%	0.0007%	0.0006%	0.0260%	0.0026%	0.0003%	0.0029%	0.0878%	0.0674%
Clark	1,954,319	71.89%	0.4023%	0.1874%	0.5897%	2.3794%	0.9192%	0.0029%	0.0041%	0.3045%	0.0095%	0.6703%	0.2021%	0.1160%	0.0599%	0.0312%	1.3934%	0.2245%	0.0106%	0.2351%	4.9312%	4.1282%
Douglas	52,386	1.93%	0.0043%	0.0017%	0.0059%	0.0302%	0.0125%	0.0000%	0.0002%	0.0031%	0.0000%	0.0075%	0.0029%	0.0015%	0.0008%	0.0007%	0.0166%	0.0033%	0.0003%	0.0037%	0.0632%	0.0410%
Elko	50,434	1.86%	0.0065%	0.0017%	0.0083%	0.0361%	0.0230%	0.0001%	0.0001%	0.0063%	0.0004%	0.0135%	0.0039%	0.0020%	0.0007%	0.0010%	0.0277%	0.0040%	0.0003%	0.0043%	0.0912%	0.0542%
Esmeralda	1,236	0.05%	0.0000%	0.0000%	0.0000%	0.0006%	0.0003%	0.0000%	0.0001%	0.0000%	0.0000%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0013%	0.0010%
Eureka	1,458	0.05%	0.0000%	0.0000%	0.0000%	0.0004%	0.0002%	0.0000%	0.0000%	0.0000%	0.0000%	0.0001%	0.0001%	0.0000%	0.0001%	0.0000%	0.0003%	0.0000%	0.0000%	0.0000%	0.0010%	0.0006%
Humboldt	18,052	0.66%	0.0015%	0.0010%	0.0025%	0.0134%	0.0077%	0.0000%	0.0002%	0.0024%	0.0000%	0.0063%	0.0014%	0.0009%	0.0007%	0.0004%	0.0121%	0.0022%	0.0001%	0.0023%	0.0358%	0.0212%
Lander	5,747	0.21%	0.0002%	0.0005%	0.0007%	0.0037%	0.0019%	0.0000%	0.0001%	0.0010%	0.0000%	0.0021%	0.0006%	0.0001%	0.0001%	0.0002%	0.0041%	0.0006%	0.0001%	0.0007%	0.0105%	0.0065%
Lincoln	4,184	0.15%	0.0008%	0.0001%	0.0009%	0.0041%	0.0012%	0.0000%	0.0000%	0.0011%	0.0000%	0.0019%	0.0007%	0.0004%	0.0001%	0.0003%	0.0045%	0.0002%	0.0000%	0.0002%	0.0100%	0.0067%
Lyon	55,903	2.06%	0.0067%	0.0036%	0.0103%	0.0548%	0.0131%	0.0000%	0.0003%	0.0051%	0.0001%	0.0136%	0.0049%	0.0034%	0.0013%	0.0009%	0.0293%	0.0061%	0.0020%	0.0081%	0.1055%	0.0726%
Mineral	4,377	0.16%	0.0021%	0.0003%	0.0024%	0.0089%	0.0020%	0.0000%	0.0000%	0.0012%	0.0001%	0.0035%	0.0012%	0.0013%	0.0004%	0.0003%	0.0080%	0.0005%	0.0002%	0.0007%	0.0196%	0.0173%
Nye	46,308	1.70%	0.0081%	0.0070%	0.0150%	0.1057%	0.0254%	0.0001%	0.0002%	0.0064%	0.0002%	0.0256%	0.0098%	0.0060%	0.0031%	0.0008%	0.0518%	0.0054%	0.0007%	0.0062%	0.1893%	0.1629%
Pershing	7,075	0.26%	0.0008%	0.0001%	0.0010%	0.0067%	0.0019%	0.0000%	0.0000%	0.0007%	0.0001%	0.0022%	0.0006%	0.0005%	0.0001%	0.0002%	0.0043%	0.0005%	0.0001%	0.0006%	0.0136%	0.0087%
Storey	4,293	0.16%	0.0001%	0.0001%	0.0002%	0.0004%	0.0001%	0.0000%	0.0000%	0.0000%	0.0000%	0.0003%	0.0001%	0.0001%	0.0000%	0.0000%	0.0006%	0.0004%	0.0000%	0.0004%	0.0015%	0.0005%
Washoe	418,061	15.38%	0.0427%	0.0298%	0.0725%	0.3929%	0.1764%	0.0005%	0.0010%	0.0576%	0.0026%	0.1464%	0.0531%	0.0290%	0.0147%	0.0083%	0.3117%	0.0500%	0.0042%	0.0543%	0.9362%	0.7243%
White Pine	9,590	0.35%	0.0012%	0.0004%	0.0016%	0.0103%	0.0054%	0.0000%	0.0001%	0.0017%	0.0001%	0.0042%	0.0012%	0.0006%	0.0003%	0.0005%	0.0085%	0.0015%	0.0000%	0.0015%	0.0259%	0.0168%
State	2,718,336	100.00%	0.4993%	0.2417%	0.7411%	3.1753%	1.2376%	0.0038%	0.0065%	0.4051%	0.0137%	0.9330%	0.2945%	0.1704%	0.0852%	0.0476%	1.9496%	0.3051%	0.0194%	0.3245%	6.6934%	5.4626%

*NOTE: June 2008 was Food Stamps highest recipient count (148,491) on AME44A.

NOTE: "TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID.

NOTE: ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.

Sources: NSWD AME44A, run date 07/01/08.

Population: Nevada County Population Estimates for 2007 dated March 2008 by the Nevada State Demographer.

FISCAL YEAR 2008 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	FYTD08 AVG	FYTD08 AVG	FYTD08 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 25.1%	@ 74.9%
Carson City	1.49%	1.38%	1.44%	1.09%	1.27%	1.41%	1.59%	1.64%	1.78%	2.12%	2.05%	2.39%	1.64%	344	\$46,607	86	258
Churchill	1.28%	1.32%	1.30%	1.54%	1.58%	1.66%	1.72%	1.88%	1.85%	1.92%	1.97%	2.02%	1.67%	351	\$47,532	88	263
Clark	81.52%	81.69%	81.58%	83.27%	81.42%	81.73%	81.52%	80.91%	80.09%	80.85%	80.90%	80.59%	81.34%	17,099	\$2,315,111	4,292	12,807
Douglas	0.57%	0.51%	0.54%	0.52%	0.58%	0.68%	0.64%	0.62%	0.67%	0.74%	0.78%	0.85%	0.64%	135	\$18,263	34	101
Elko	0.99%	1.07%	1.03%	1.14%	1.01%	0.94%	1.06%	1.06%	1.12%	1.12%	1.25%	1.31%	1.09%	229	\$31,071	58	172
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.03%	0.03%	0.01%	0.00%	0.00%	0.00%	0.00%	0.01%	2	\$285	1	2
Eureka	0.01%	0.00%	0.01%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.01%	0.00%	0.01%	2	\$237	0	1
Humboldt	0.33%	0.34%	0.34%	0.36%	0.45%	0.43%	0.42%	0.42%	0.42%	0.40%	0.30%	0.29%	0.38%	79	\$10,673	20	59
Lander	0.17%	0.19%	0.18%	0.11%	0.16%	0.12%	0.15%	0.15%	0.15%	0.11%	0.06%	0.04%	0.13%	28	\$3,771	7	21
Lincoln	0.07%	0.05%	0.06%	0.04%	0.02%	0.03%	0.03%	0.05%	0.06%	0.10%	0.13%	0.17%	0.07%	14	\$1,931	4	11
Lyon	1.21%	1.24%	1.23%	1.28%	1.41%	1.34%	1.41%	1.45%	1.52%	1.58%	1.38%	1.33%	1.37%	287	\$38,851	72	215
Mineral	0.28%	0.28%	0.28%	0.44%	0.36%	0.39%	0.36%	0.41%	0.37%	0.36%	0.33%	0.42%	0.36%	75	\$10,152	19	56
Nye	2.89%	2.84%	2.87%	2.56%	2.80%	2.35%	2.05%	2.13%	2.22%	1.78%	1.71%	1.61%	2.32%	487	\$65,962	122	365
Pershing	0.06%	0.06%	0.06%	0.12%	0.15%	0.16%	0.13%	0.13%	0.16%	0.17%	0.18%	0.16%	0.13%	27	\$3,653	7	20
Storey	0.00%	0.00%	0.00%	0.00%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.02%	0.01%	2	\$261	0	1
Washoe	8.83%	8.77%	8.80%	7.18%	8.49%	8.48%	8.66%	8.86%	9.28%	8.39%	8.66%	8.56%	8.58%	1,804	\$244,208	453	1,351
White Pine	0.29%	0.25%	0.27%	0.34%	0.27%	0.23%	0.21%	0.26%	0.29%	0.32%	0.27%	0.24%	0.27%	57	\$7,685	14	43
State	100.00%	21,022	\$2,846,254	5,276	15,745												

JUL REC	18,649
NOV REC	21,783
MAR REC	21,236

AUG REC	20,040
DEC REC	22,147
APR REC	20,913

SEP REC	20,518
JAN REC	21,317
MAY REC	21,434

OCT REC	21,062
FEB REC	21,769
JUN REC	21,394

FYTD08 AVG	21,022
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JUL \$	\$2,771,977
NOV \$	\$2,919,210
MAR \$	\$2,853,692

AUG \$	\$2,776,458
DEC \$	\$2,964,073
APR \$	\$2,796,439

SEP \$	\$2,759,398
JAN \$	\$2,880,562
MAY \$	\$2,848,036

OCT \$	\$2,843,160
FEB \$	\$2,889,970
JUN \$	\$2,851,956

FYTD08 AVG	\$2,846,244
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All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2008 (TO DATE) ESTIMATED FOOD STAMPS RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	FYTD08 AVG	FYTD08 AVG	FYTD08 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	EXPENDITURES	ADULTS	CHILDREN
																@ 50.7%	@ 49.3%
Carson City	2.15%	2.12%	2.13%	2.15%	2.17%	2.25%	2.34%	2.40%	2.43%	2.42%	2.42%		2.27%	3,097	\$295,597	1,570	1,527
Churchill	1.14%	1.15%	1.14%	1.17%	1.20%	1.20%	1.20%	1.23%	1.23%	1.28%	1.25%		1.20%	1,635	\$156,082	829	806
Clark	75.97%	76.11%	76.38%	76.27%	76.44%	76.24%	75.98%	75.62%	75.44%	75.33%	75.46%		75.93%	103,546	\$9,883,687	52,498	51,048
Douglas	0.74%	0.73%	0.73%	0.75%	0.75%	0.74%	0.75%	0.74%	0.76%	0.76%	0.77%		0.75%	1,019	\$97,270	517	502
Elko	1.10%	1.08%	1.11%	1.09%	1.08%	1.04%	1.02%	1.04%	1.02%	1.00%	0.98%		1.05%	1,433	\$136,794	727	707
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.02%		0.02%	25	\$2,367	13	12
Eureka	0.02%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%		0.01%	15	\$1,420	8	7
Humboldt	0.45%	0.47%	0.47%	0.49%	0.49%	0.49%	0.47%	0.45%	0.43%	0.42%	0.39%		0.46%	622	\$59,403	316	307
Lander	0.13%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%		0.13%	179	\$17,064	91	88
Lincoln	0.11%	0.11%	0.10%	0.11%	0.09%	0.10%	0.10%	0.10%	0.10%	0.12%	0.12%		0.11%	144	\$13,727	73	71
Lyon	1.37%	1.38%	1.37%	1.37%	1.33%	1.34%	1.38%	1.40%	1.36%	1.37%	1.34%		1.36%	1,861	\$177,619	943	917
Mineral	0.32%	0.32%	0.31%	0.31%	0.33%	0.34%	0.33%	0.35%	0.34%	0.32%	0.32%		0.33%	445	\$42,482	226	219
Nye	3.23%	3.13%	3.09%	3.04%	3.06%	3.02%	3.01%	3.00%	3.06%	3.08%	2.99%		3.06%	4,179	\$398,902	2,119	2,060
Pershing	0.18%	0.19%	0.19%	0.16%	0.17%	0.18%	0.18%	0.18%	0.18%	0.18%	0.16%		0.18%	242	\$23,075	123	119
Storey	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%		0.01%	14	\$1,302	7	7
Washoe	12.72%	12.70%	12.46%	12.58%	12.39%	12.56%	12.73%	12.98%	13.15%	13.22%	13.31%		12.80%	17,455	\$1,666,136	8,850	8,605
White Pine	0.34%	0.33%	0.35%	0.34%	0.33%	0.33%	0.34%	0.34%	0.34%	0.34%	0.32%		0.34%	459	\$43,783	233	226
State	100.00%	0.00%	100.00%	136,370	\$13,016,709	69,139	67,230										

JUL REC	125,709	AUG REC	128,708	SEP REC	130,278	OCT REC	132,935	FYTD08 AVG	
NOV REC	134,223	DEC REC	135,917	JAN REC	138,430	FEB REC	139,266	=	136,369
MAR REC	141,718	APR REC	145,517	MAY REC	147,361	JUN REC			
JUL \$	\$11,377,729	AUG \$	\$11,702,833	SEP \$	\$11,878,307	OCT \$	\$12,889,898	FYTD08 AVG	
NOV \$	\$13,006,441	DEC \$	\$13,222,043	JAN \$	\$13,286,062	FEB \$	\$13,515,533	=	\$13,016,685
MAR \$	\$13,720,573	APR \$	\$14,167,577	MAY \$	\$14,416,540	JUN \$			

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Source: AME44A, for percentages; and DWSS Caseload Histories, for Food Stamps Recipients & Expenditures.

FISCAL YEAR 2008 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08	FYTD08 AVG	FYTD08 AVG	ESTIMATED	ESTIMATED
														RECIPIENTS	ADULTS @ 42.2%	CHILDREN @ 57.8%
Carson City	2.48%	2.49%	2.52%	3.33%	2.52%	2.54%	2.53%	2.50%	2.52%	2.47%	2.46%	2.54%	2.58%	4,645	1,960	2,685
Churchill	1.22%	1.23%	1.21%	1.23%	1.26%	1.28%	1.31%	1.30%	1.29%	1.32%	1.32%	1.31%	1.27%	2,297	969	1,327
Clark	73.45%	73.52%	73.65%	72.88%	73.79%	73.66%	73.59%	73.62%	73.48%	73.54%	73.69%	73.68%	73.55%	132,654	55,980	76,674
Douglas	0.93%	0.92%	0.92%	0.94%	0.95%	0.95%	0.96%	0.95%	0.96%	0.97%	0.96%	0.94%	0.95%	1,706	720	986
Elko	1.48%	1.43%	1.44%	1.43%	1.44%	1.44%	1.42%	1.41%	1.38%	1.37%	1.37%	1.36%	1.41%	2,551	1,076	1,474
Esmeralda	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	36	15	21
Eureka	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.01%	0.01%	0.02%	39	16	23
Humboldt	0.57%	0.56%	0.58%	0.58%	0.58%	0.58%	0.56%	0.55%	0.54%	0.53%	0.52%	0.53%	0.56%	1,004	424	580
Lander	0.18%	0.19%	0.19%	0.17%	0.17%	0.16%	0.17%	0.17%	0.17%	0.16%	0.16%	0.16%	0.17%	309	130	178
Lincoln	0.16%	0.16%	0.16%	0.16%	0.15%	0.15%	0.15%	0.15%	0.14%	0.15%	0.15%	0.15%	0.15%	275	116	159
Lyon	1.61%	1.63%	1.60%	1.61%	1.60%	1.61%	1.58%	1.58%	1.60%	1.60%	1.58%	1.58%	1.60%	2,883	1,217	1,666
Mineral	0.30%	0.29%	0.28%	0.29%	0.29%	0.30%	0.31%	0.32%	0.31%	0.30%	0.29%	0.29%	0.30%	537	226	310
Nye	2.93%	2.89%	2.88%	2.87%	2.84%	2.84%	2.85%	2.87%	2.90%	2.90%	2.86%	2.83%	2.87%	5,180	2,186	2,994
Pershing	0.22%	0.23%	0.21%	0.22%	0.22%	0.22%	0.22%	0.22%	0.21%	0.21%	0.21%	0.20%	0.22%	389	164	225
Storey	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	36	15	21
Washoe	13.96%	13.96%	13.86%	13.79%	13.71%	13.79%	13.88%	13.89%	14.03%	14.01%	14.00%	13.99%	13.91%	25,082	10,585	14,497
White Pine	0.44%	0.43%	0.43%	0.43%	0.42%	0.42%	0.41%	0.41%	0.41%	0.41%	0.39%	0.39%	0.42%	750	317	434
State	100.00%	100.01%	100.00%	100.00%	180,372	76,117	104,255									

JUL REC	171,634	AUG REC	174,488	SEP REC	174,382	OCT REC	176,497	=	FYTD08 AVG
NOV REC	177,633	DEC REC	179,926	JAN REC	180,983	FEB REC	182,274		180,369
MAR REC	183,526	APR REC	185,250	MAY REC	189,009	JUN REC	188,831		

All figures are estimates only and must be qualified as such if used either verbally or in written form.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY95 - FY08YTD (JUNE 08)

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSz	Tot Grant Avg Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Non-Needy Caretaker CON	Child Only Kinship COK	Child Only Non-Qual/ Non-Cit COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/ TANF MED ONLY	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	\$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	\$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	\$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	\$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	\$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	\$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	\$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	\$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	\$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	58,692	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	\$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	\$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	\$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	\$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	29,036	2,410	64.18%
Jul07#	7,558	18,649	2.47	\$148.64	10,477	172	1,654					2,676	505	1,694	1,471		6,346	34.03%	64,153	28,951	2,998	72.77%
Aug#	7,973	20,040	2.51	\$138.55	11,623	203	1,879					2,679	507	1,755	1,394		6,335	31.61%	64,440	29,116	2,899	63.34%
Sep	8,173	20,518	2.51	\$136.24	11,969	194	2,052					2,595	489	1,771	1,448		6,303	30.72%	64,106	28,859	2,964	62.09%
Oct*	8,347	21,062	2.52	\$134.99	11,965	171	2,088	136	153	8		2,606	477	1,953	1,505		6,541	31.06%	85,195	30,161	2,989	62.94%
Nov	8,581	21,783	2.54	\$134.01	11,660	180	2,155	448	634	28		2,583	499	2,098	1,498		6,678	30.66%	84,989	31,104	3,100	66.93%
Dec	8,732	22,147	2.54	\$133.84	11,681	172	2,104	563	842	24		2,592	503	2,117	1,549		6,761	30.53%	86,166	31,998	3,115	67.16%
Jan	8,401	21,317	2.54	\$135.13	10,811	135	2,102	692	926	4		2,494	505	2,197	1,451		6,647	31.18%	86,123	32,966	3,065	71.50%
Feb	8,613	21,769	2.53	\$132.76	11,042	106	2,228	581	1,079	19		2,477	493	2,221	1,523		6,714	30.84%	86,074	34,215	3,000	67.61%
Mar	8,441	21,236	2.52	\$134.38	10,516	135	2,253	522	1,015	9		2,557	490	2,265	1,474		6,786	31.96%	86,248	35,112	2,994	69.87%
Apr	8,265	20,913	2.53	\$133.72	10,206	114	2,223	564	1,066	4		2,477	503	2,286	1,470		6,736	32.21%	86,453	36,250	2,971	71.66%
May	8,494	21,434	2.52	\$132.87	10,414	146	2,415	581	1,007	5		2,507	516	2,355	1,488		6,866	32.03%	88,308	37,700	3,016	70.37%
Jun	8,440	21,394	2.53	\$133.31	10,623	122	2,221	592	1,003	8		2,495	512	2,346	1,472		6,825	31.90%	87,495	38,127	2,938	68.93%
FY08YTD AVG	8,335	21,022	2.52	\$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	32,880	3,004	67.93%

Sources: "Tot Grant Cases" thru "CHAP with RETROS" - NSWD R&S Caseload Histories.

"Tot Grant # Cases w/Earnings" & "Tot Grant Cases: % w/Earnings" - NOMADS Monthly Adhoc Report (started 05/00).

Remarks: "Single Parent AF" thru "Family Pres Plan" - Starts 07/01 - Ends 06/05.

"Single Parent AF" thru "SSI" - Starts 07/05.

"Hurricane Katrina HK" Starts September 2005 and ends 31 December 2005.

"All Child Only Aid Code Total" - Total of all Child Only Aid Codes (CON, COK, COA, COS & COF). COF transferred to MHDS starting FY06.

"Percent Child Only to Total Cash Recips" - All Child Only Aid Codes divided by Tot Grant Recipients.

"Chap with RETROS" - RETROS updated 1 year after end of fiscal year from Medicaid Report WL-80737A. Updated numbers in italics.

"Tot Grant Cases: % w/Earnings" - Grant Cases with Earnings divided by Grant Cash Cases.

#NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

*NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG. EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs		#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE PAYMENTS TO FORMER CLIENTS					
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT										CSE Total Caseload	CSE RETAINED \$s Coll	CSE IRS \$s Coll	CSE UIB \$s Coll	CSE TANF CLIENTS	CSE Tot \$s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	\$483,944	\$207,305	\$97,803		\$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	\$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	\$656,185	\$388,821	\$101,610		\$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	\$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	\$680,378	\$417,385	\$110,711		\$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	\$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	\$626,628	\$448,306	\$132,764	\$585,179	\$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	\$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	\$591,980	\$540,085	\$116,884	\$712,225	\$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	\$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	\$483,917	\$687,885	\$173,610	\$787,826	\$8,876,343
FY01 AVG	*					2,100	173	2,096	225	\$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	\$485,025	\$669,958	\$247,835	\$953,169	\$9,238,610
FY02 AVG	*					4,748	625	1,259	202	\$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	\$476,174	\$755,605	\$379,835	\$1,256,530	\$9,590,633
FY03 AVG	12.14	7.07	10.66	8.80	10.02									5.2	204,708	1,067,975	114,340	\$478,727	\$704,376	\$348,158	\$1,537,316	\$10,207,482
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	\$536,645	\$856,039	\$328,632	\$1,759,325	\$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-06/01 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF \$'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY08YTD (JUNE 08)

	Cumulative Time On Rolls/Months (Open Cases)									Mandatory Potential NEON Eligis		Services Provided		Number Employed Per Month		Average Hours Worked Per Week		State Unemployment	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	CSE TO FORMER TANF CLIENTS	CSE Tot Dollars
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SGG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	Rate									
FY05 AVG	12.29	6.05				22.39	8.98	11.98		3,286	814	290	32	1,194	304	24.70	25.91	4.2	209,733	1,188,383	119,132	\$597,053	\$943,164	\$227,923	\$2,093,645	\$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56		2,938	709	290	34	933	247	28.17	32.30	4.1	216,608	1,257,217	117,162	\$604,023	\$863,328	\$221,327	\$2,694,259	\$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19		2,420	641	288	27	956	262	25.59	28.53	4.5	215,317	1,290,000	113,386	\$628,401	\$1,193,215	\$284,805	\$2,760,427	\$13,846,067
Jul07	11.01	6.11				31.53	13.00	15.79		2,935	842	434	0	1,406	424	29.16	31.89	4.9	214,900	1,286,700	114,370	\$444,539	\$390,185	\$352,446	\$2,584,222	\$13,736,456
Aug	11.08	6.15				32.02	12.78	15.80		3,071	846	497	65	1,498	407	23.56	26.02	4.9	212,400	1,287,900	113,877	\$417,672	\$430,369	\$280,431	\$2,584,222	\$13,874,688
Sep	11.05	6.13				31.78	13.00	16.29		2,752	717	796	27	786	210	27.14	28.82	5.0	211,800	1,291,700	114,027	\$438,711	\$277,623	\$277,583	\$2,584,222	\$12,523,224
Oct*	1.00		1.00	1.00	1.00	32.16	12.69	16.29		4,023	900	944	89	1,248	197	26.94	39.02	5.1	210,700	1,294,100	114,257	\$418,246	\$147,916	\$283,285	\$2,496,091	\$14,042,836
Nov	1.95		1.60	1.35	1.00	32.81	12.71	13.39		3,868	878	1,152	48	984	145	27.92	39.02	5.1	211,200	1,299,500	116,383	\$340,139	\$152,446	\$283,209	\$2,496,091	\$13,330,186
Dec	2.73		2.18	2.05	1.00	32.85	12.94	13.85		3,839	898	1,309	110	1,011	162	26.76	37.91	5.2	212,700	1,301,000	117,015	\$327,010	\$125,566	\$317,516	\$2,496,091	\$12,443,059
Jan	3.33		2.78	2.72	1.00	33.94	13.04	14.16		3,659	918	1,449	72	1,132	193	27.10	39.02	5.5	211,000	1,371,200	116,262	\$380,853	\$90,677	\$644,526	\$3,277,383	\$14,796,858
Feb	3.77		3.14	3.38		34.14	13.27	14.53		3,565	942	1,607	127	1,214	194	27.51	40.44	5.5	210,400	1,375,600	118,148	\$856,748	\$2,186,348	\$458,627	\$3,277,383	\$15,064,634
Mar	4.16		2.96	4.04		33.96	13.23	14.77		3,518	954	1,785	84	1,203	187	26.16	38.87	5.8	210,400	1,381,400	117,136	\$1,458,816	\$5,356,575	\$471,485	\$3,277,383	\$18,674,622
Apr	4.49		2.73	4.61		34.72	13.52	15.05		3,466	950	1,899	140	1,106	187	27.16	40.49	5.7	209,900	1,384,100	117,511	\$936,789	\$2,936,566	\$566,252		\$16,936,378
May	4.81		2.81	5.09		35.06	13.67	15.43		3,579	1,012	2,044	84	1,172	208	26.87	40.72	6.2	211,000	1,391,000	117,533	\$1,140,855	\$3,815,671	\$449,725		\$17,483,101
Jun	5.20		2.54	5.69	1.00	35.17	13.69	15.61		3,488	978	2,235	186						211,000	1,391,000	118,161	\$1,115,026	\$4,055,022	\$428,297		\$16,829,023
FY08YTD AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08		3,480	903	1,346	86	1,160	229	26.93	36.57	5.4	211,491	1,333,109	116,223	\$689,617	\$1,663,747	\$401,115	\$2,785,899	\$14,977,922

**NOTE: EXCLUDES BUS TOKENS/PASSES

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Mandatory Potential NEON Eligis" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - .

"State Unemployment Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07.

"Mandatory Potential NEON Eligis" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemployment Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF \$'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases.

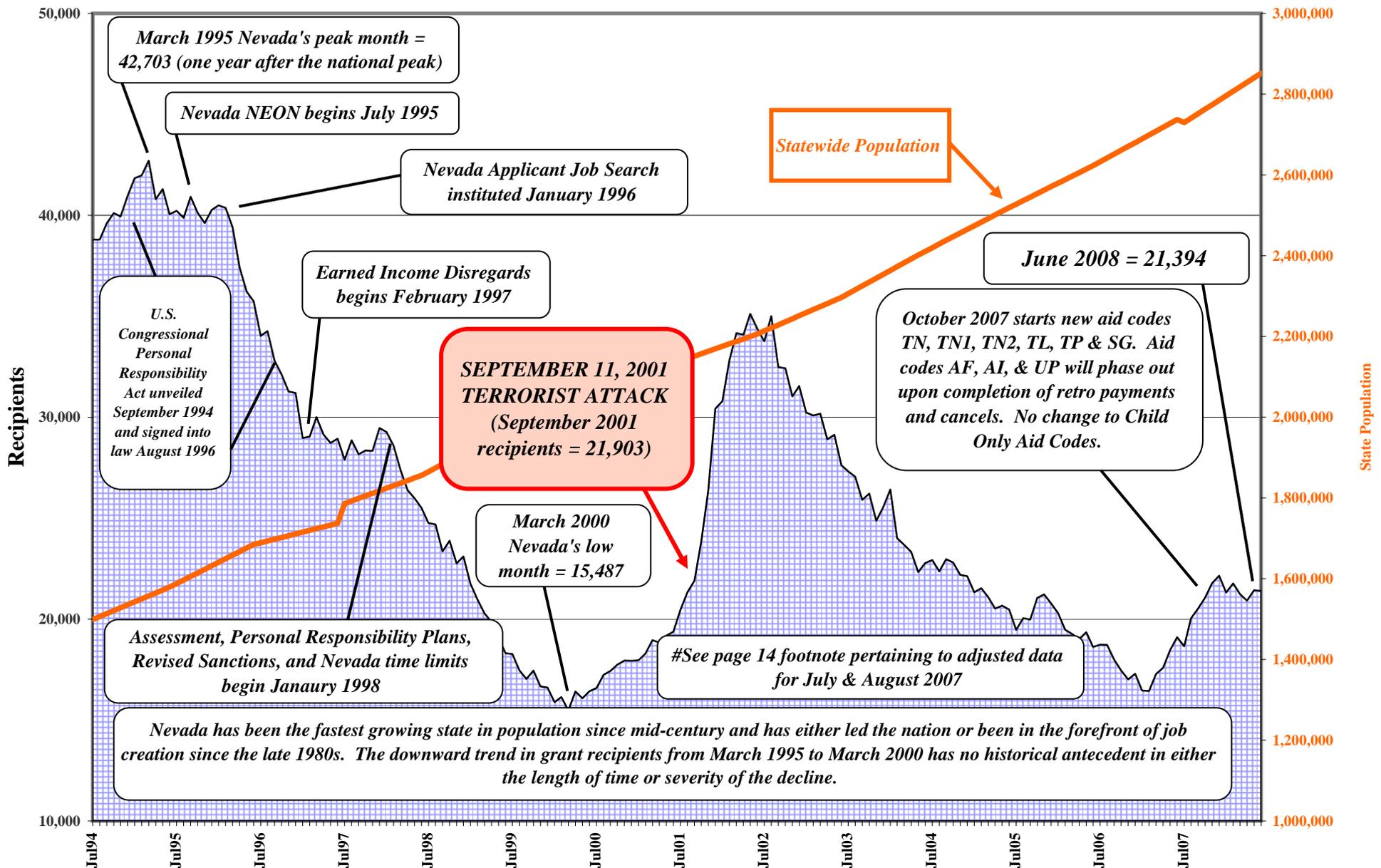
"CSE Total \$'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Total AFDC/TANF Grant Recipients With Statewide Population

July 1994 - June 2008

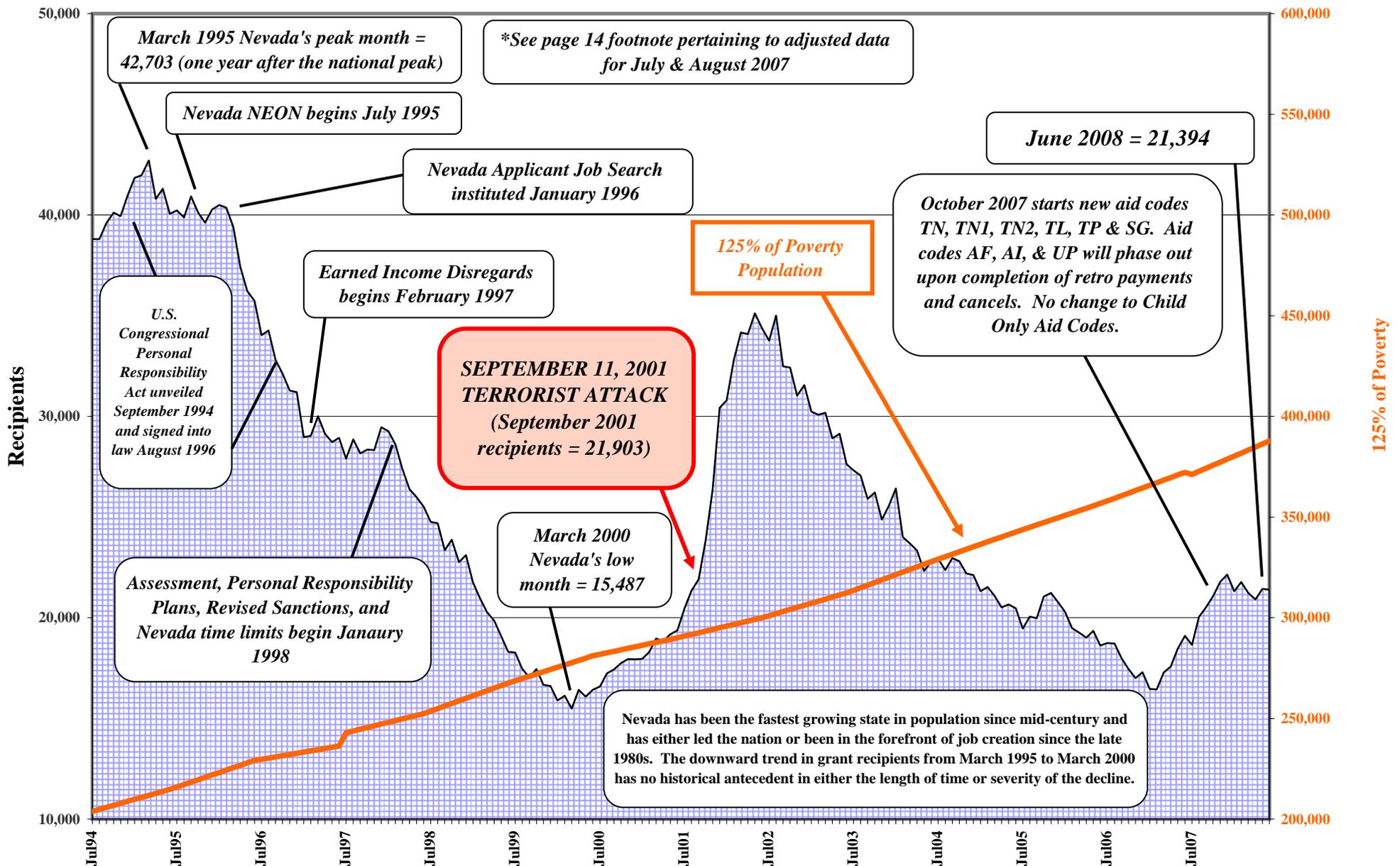
(TANF Starts January 1, 1997)



Total AFDC/TANF Grant Recipients With 125% of Poverty Population

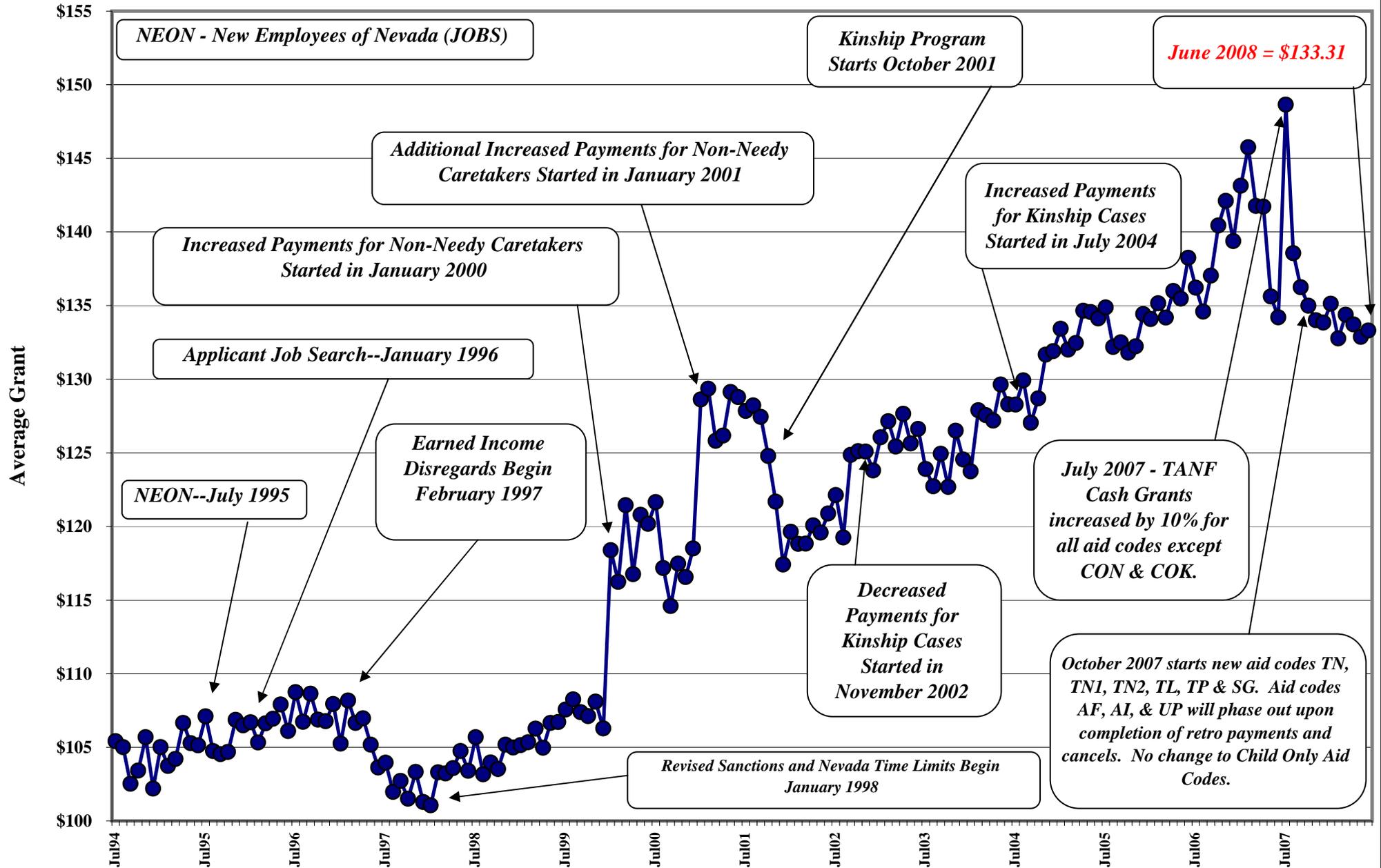
July 1994 - June 2008

(TANF Starts January 1, 1997)



Average Grant Per Grant Recipient

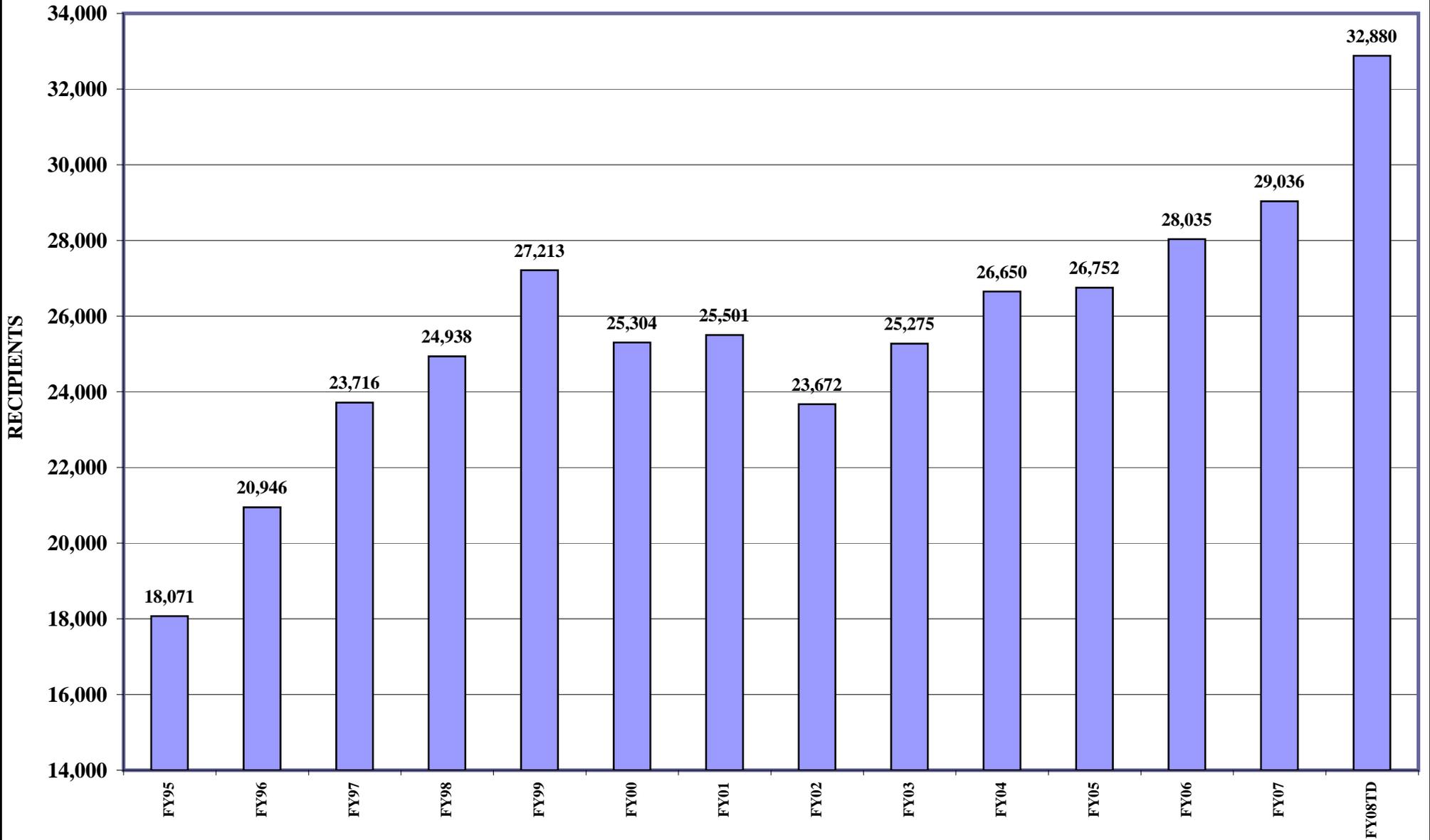
July 1994 - June 2008



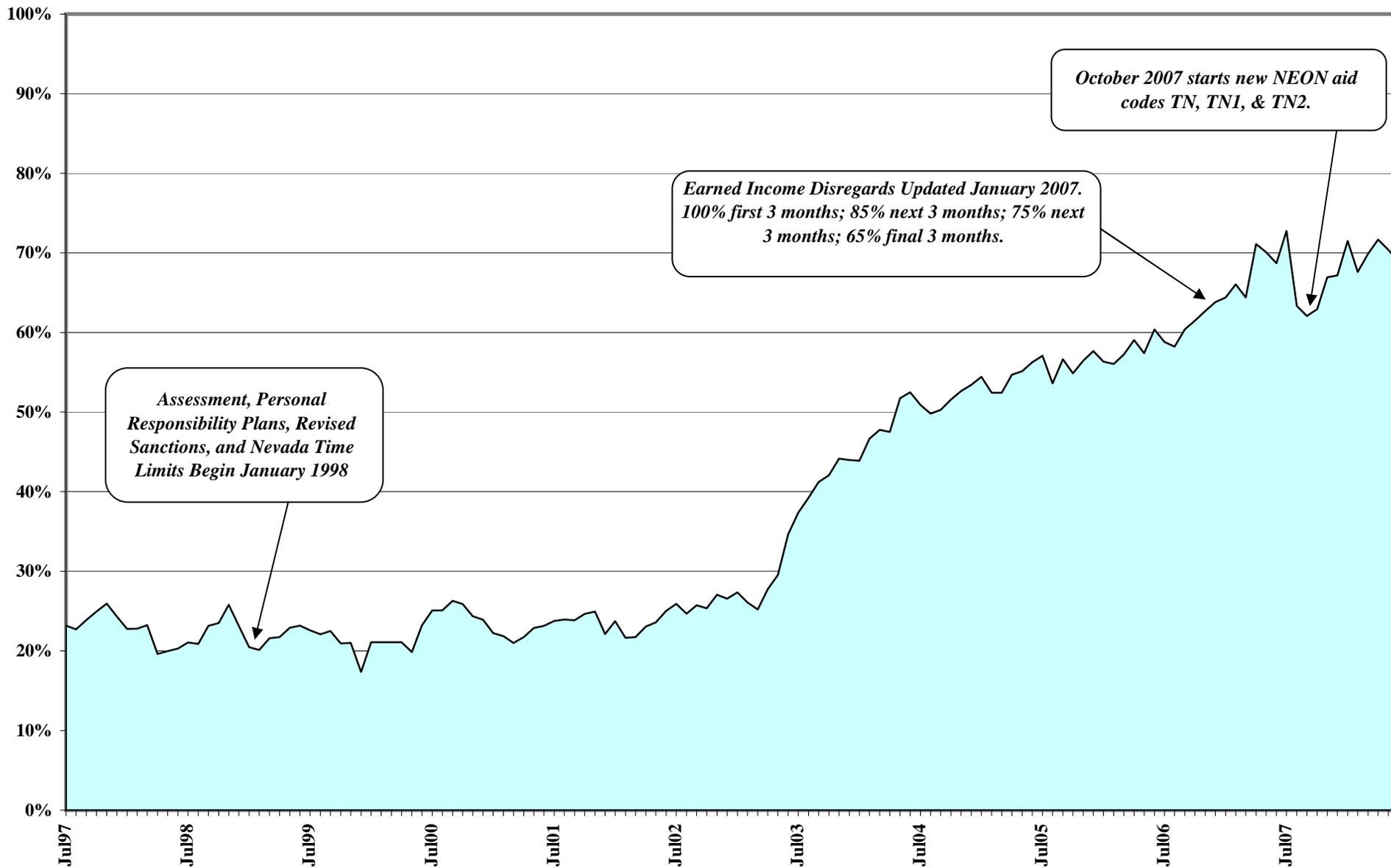
CHAP RECIPIENTS (WITH RETRO)

FY95-FY08YTD

(June 2008)



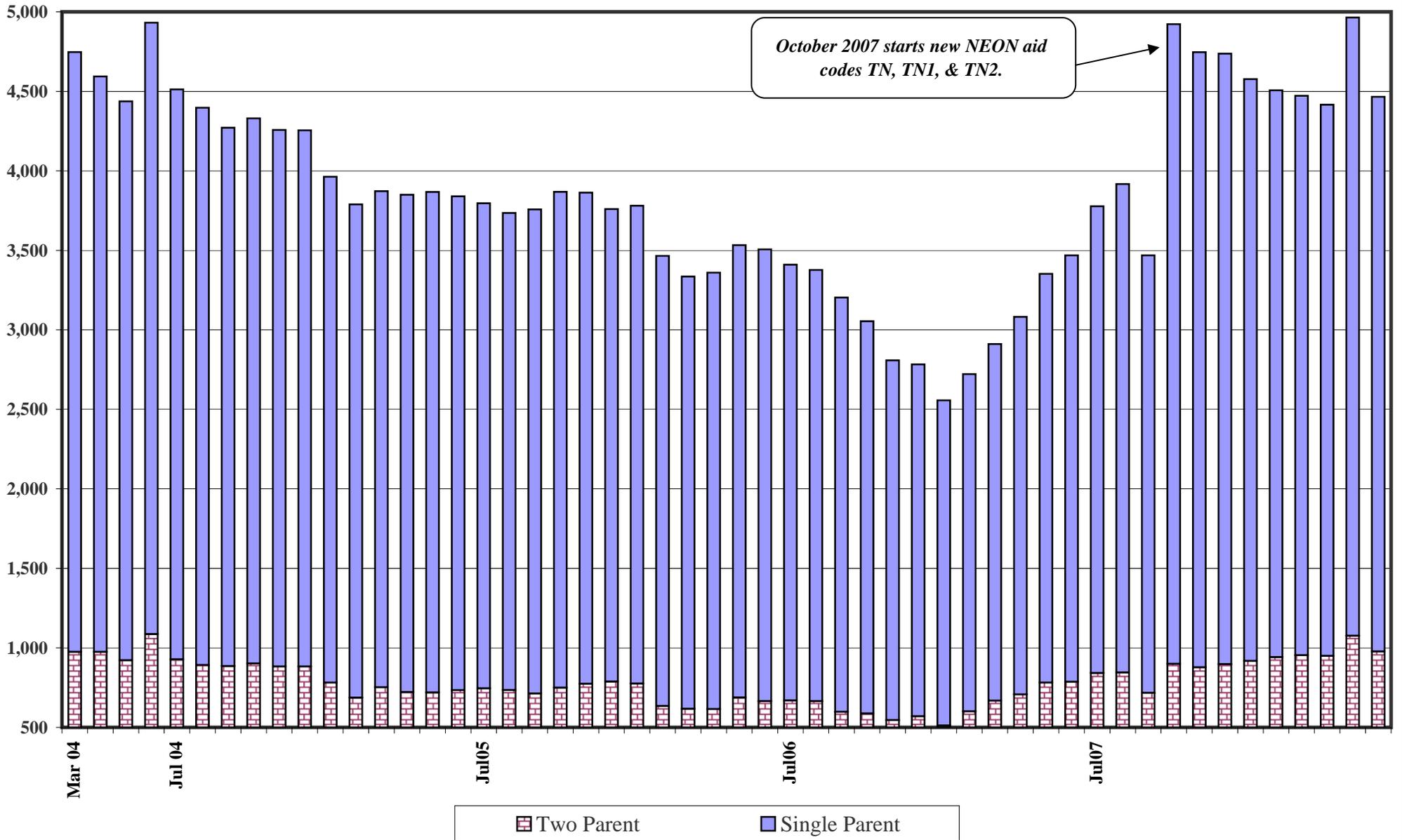
**% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 1997 - June 2008**



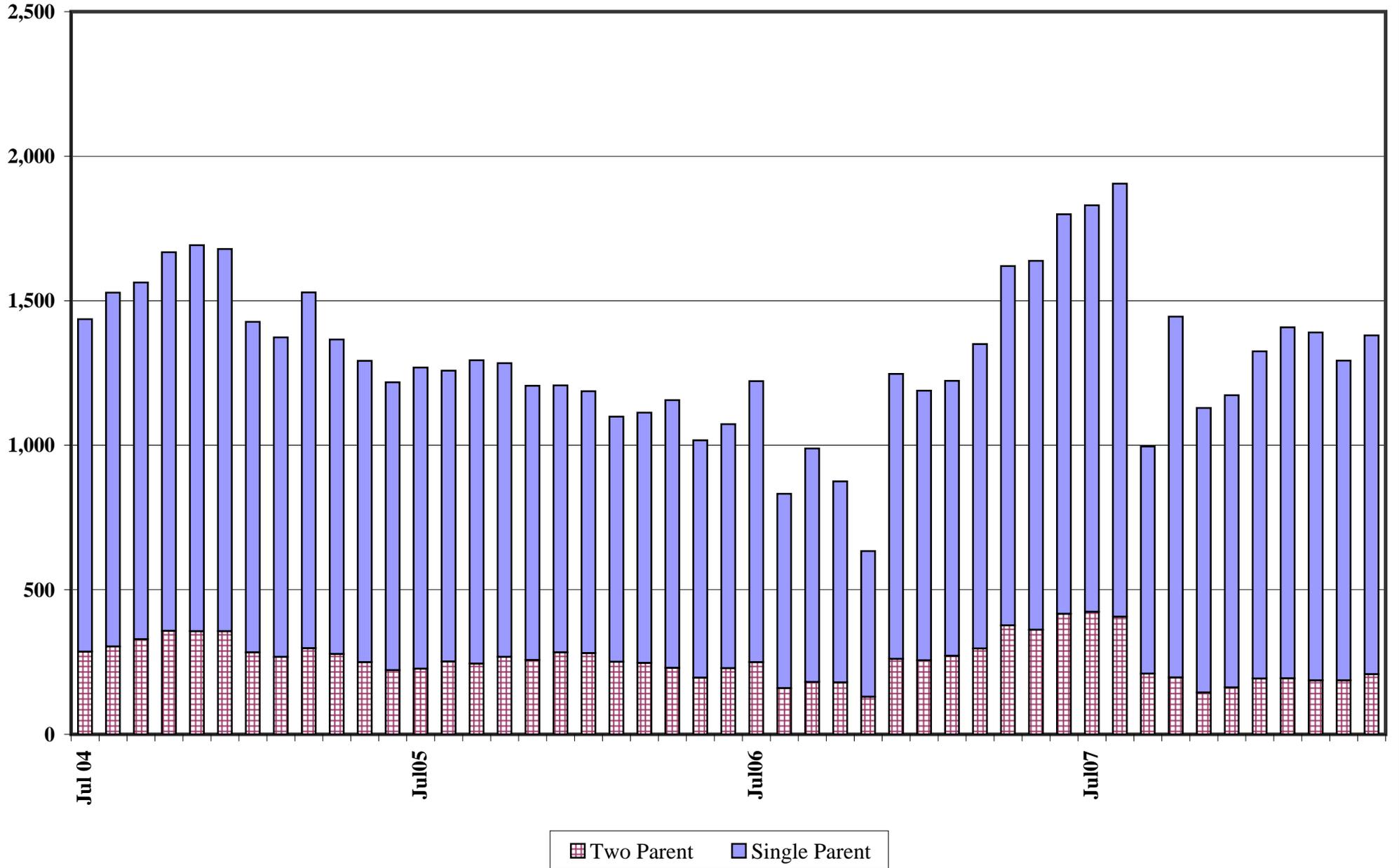
NEON ELIGIBLES

Single Parent & Two Parent

March 2004 - June 2008



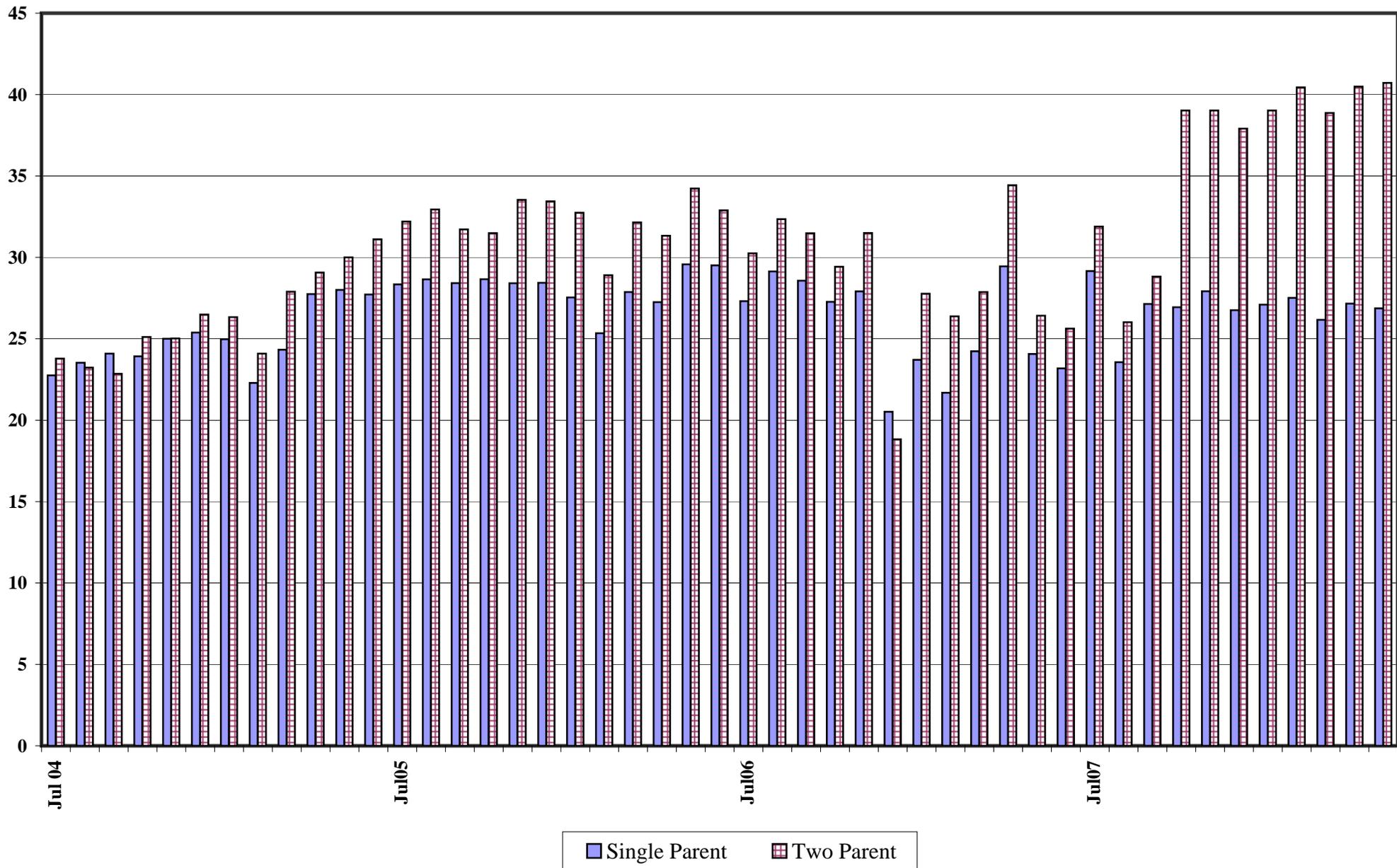
NUMBER EMPLOYED PER MONTH
Single Parent & Two Parent
July 2004 - May 2008



AVERAGE HOURS WORKED PER WEEK

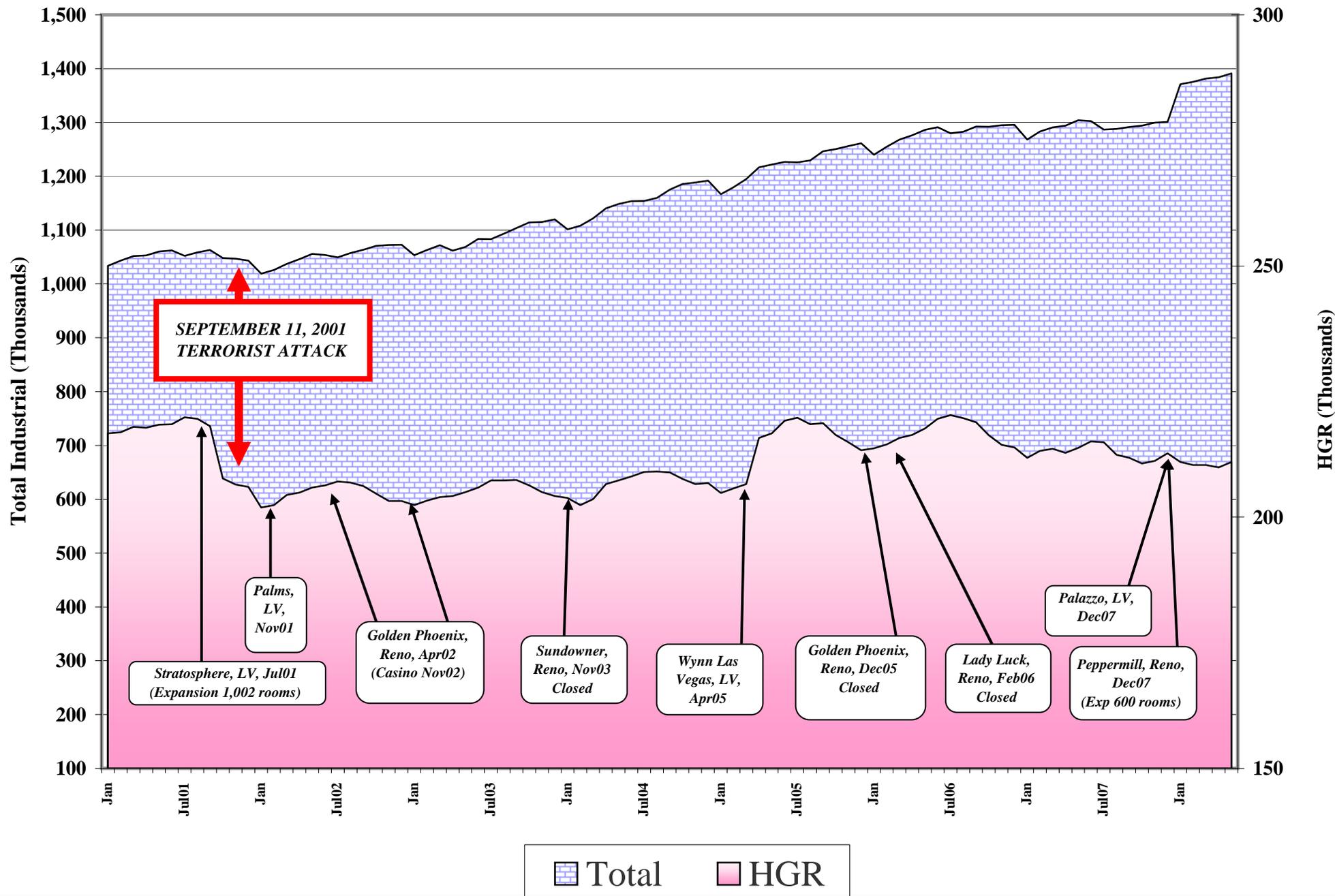
Single Parent & Two Parent

July 2004 - May 2008



Nevada Employment: Total and HGR

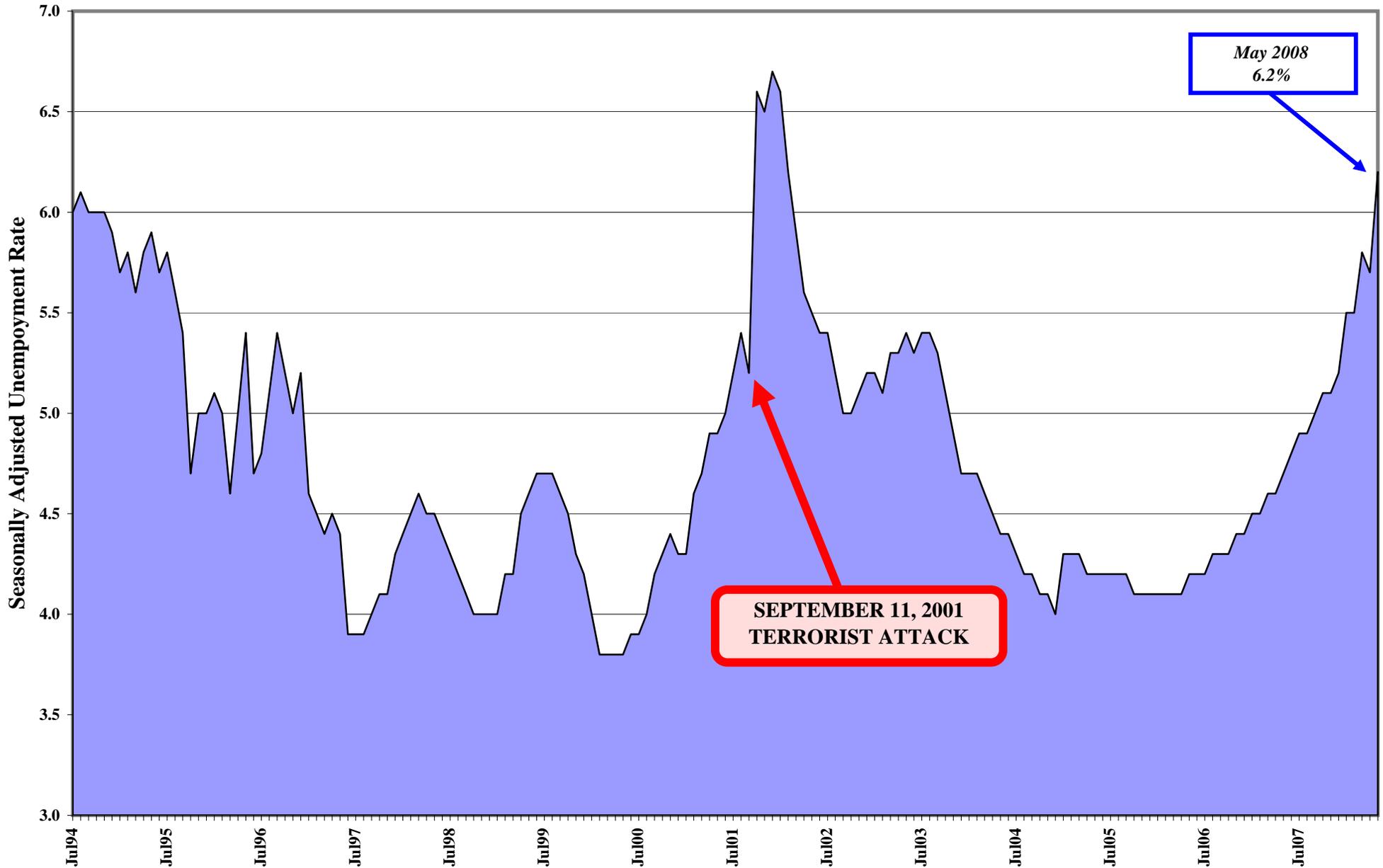
January 2001 - May 2008



Nevada Unemployment Rate

(Seasonally Adjusted)

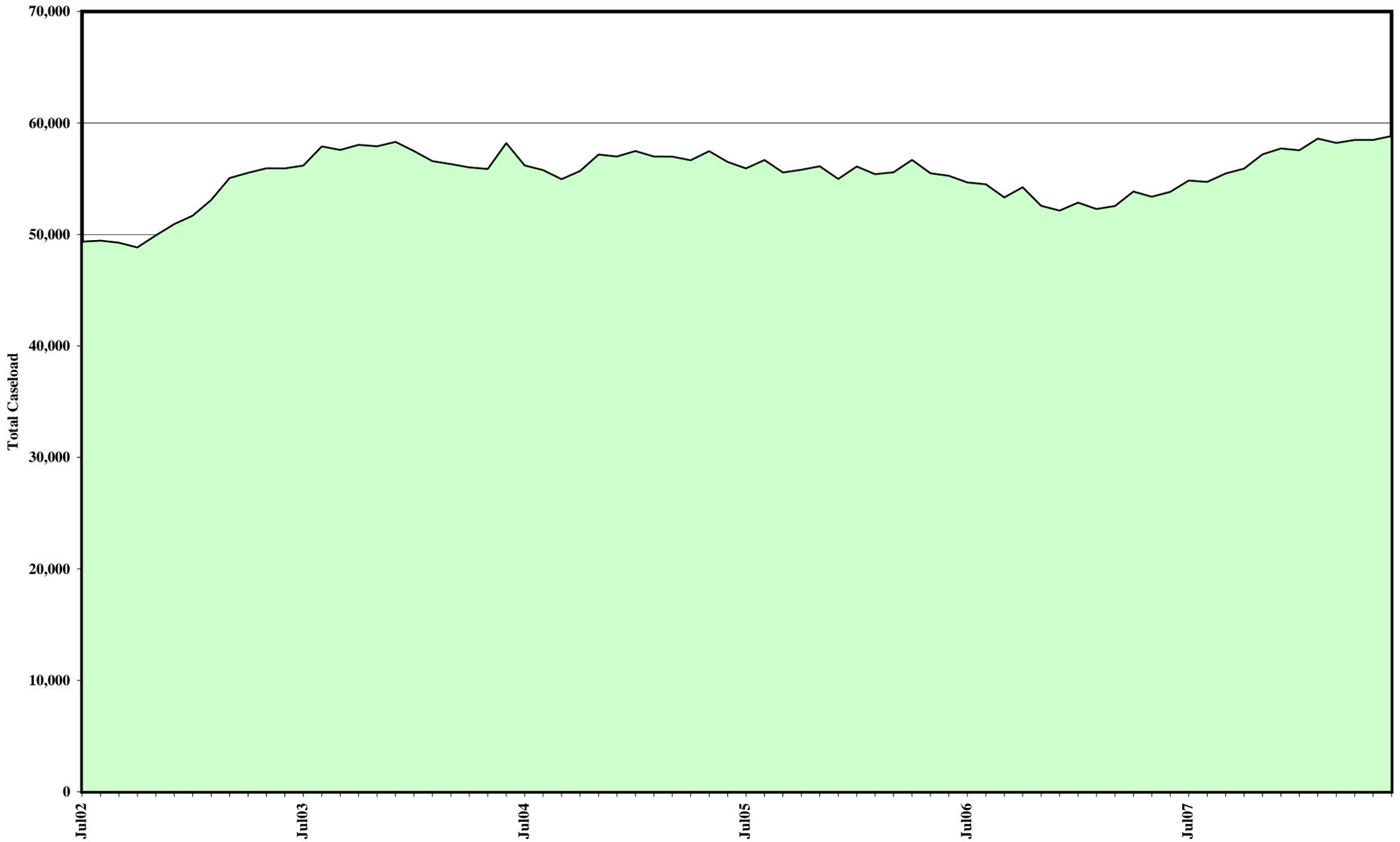
July 1994 - May 2008



Child Support Enforcement Program

PA Caseload

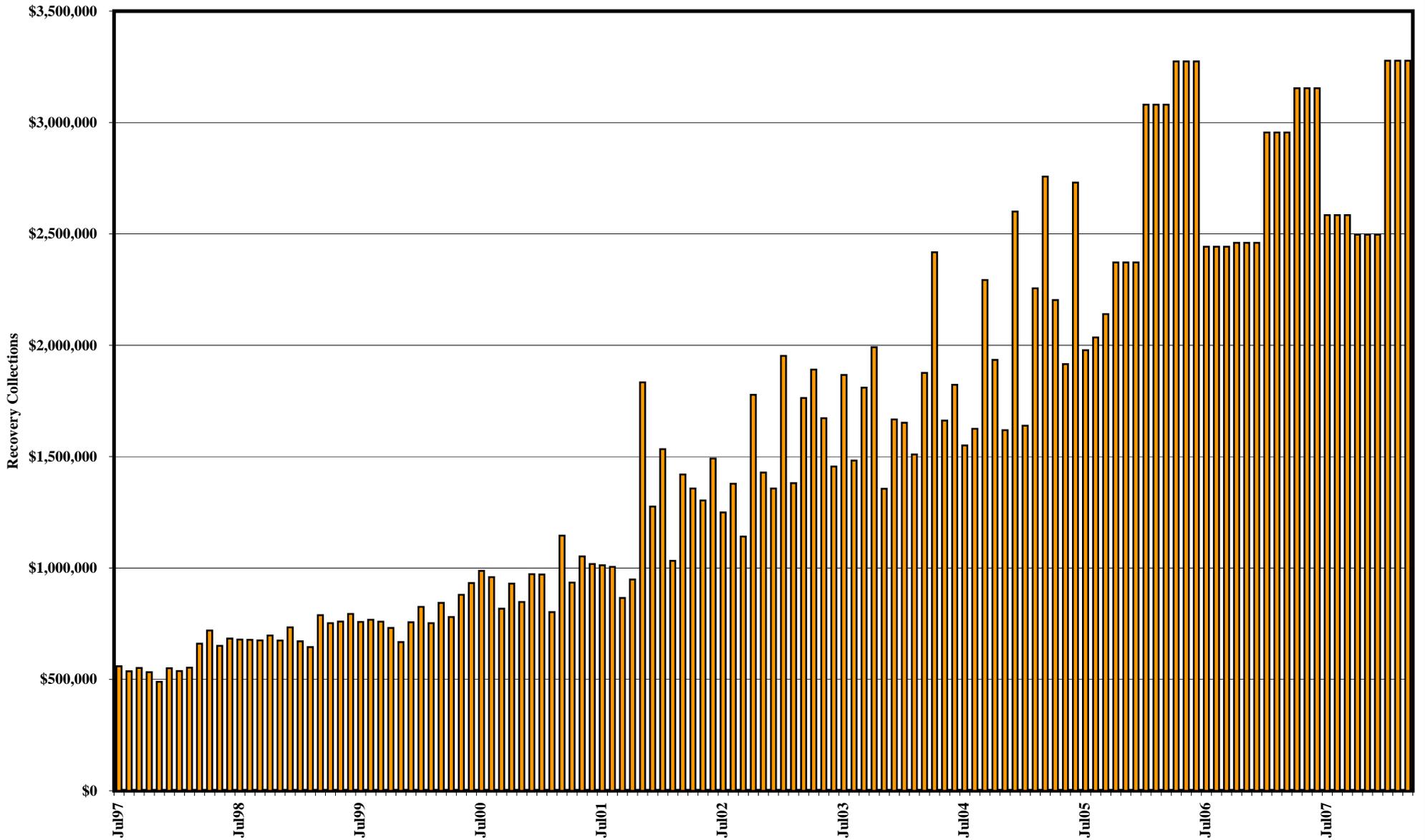
July 2002 - June 2008



Child Support Enforcement Program

Payments To Former TANF Clients

July 1997 - March 2008



FY08 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 07		AUG 07		SEP 07		*OCT 07*		NOV 07		DEC 07		JAN 08		FEB 08		MAR 08		APR 08		MAY 08		JUN 08		FY08YTD			
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG																								
(A/TN) TANF 1 PARENT GRANTS*	10,477	10,477	11,623	11,623	11,969	11,969																						
(A/ITN1) TANF 2 PARENT INCAP GRANTS*	172	172	203	203	194	194																						
(UP/TN2) TANF 2 PARENT GRANTS*	1,654	1,654	1,879	1,879	2,052	2,052																						
(CON) TANF NNCT GRANTS	2,676	2,676	2,679	2,679	2,595	2,595																						
(COK) TANF KINSHIP GRANTS	505	505	507	507	489	489																						
(COA) TANF NONQUAL/NONCIT GRANTS	1,694	1,694	1,755	1,755	1,771	1,771																						
(COS) TANF SSI HOUSEHOLD GRANTS	1,471	1,471	1,394	1,394	1,448	1,448																						
(TP) TANF TEMPORARY PROGRAM GRANTS*																												
(TL) TANF LOAN PROGRAM GRANTS*																												
(SG) TANF SELF-SUFFICIENCY GRANTS*																												
TOTAL TANF GRANTS	18,649	18,649	20,040	20,040	20,518	20,518																						
TANF RELATED MED	64,153	64,153	64,440	64,440	64,106	64,106	85,195	85,195	84,989	84,989	86,166	86,166	86,123	86,123	86,074	86,074	86,248	86,248	86,453	86,453	88,308	88,308	87,495	87,495	80,813	80,813		
CHAP	25,175	28,951	25,318	29,116	25,095	28,859	26,227	30,161	27,047	31,104	27,824	31,998	28,666	32,966	29,752	34,215	30,532	35,112	31,522	36,250	32,783	37,700	33,154	38,127	28,591	32,880		
TOTAL TANF RELATED MED	89,328	93,104	89,758	93,556	89,201	92,965	111,422	115,356	112,036	116,093	113,990	118,164	114,789	119,089	115,826	120,289	116,780	121,360	117,975	122,703	121,091	126,008	120,649	125,622	109,404	113,692		
TOTAL TANF GRANTS	18,649	18,649	20,040	20,040	20,518	20,518																						
TOTAL TANF MED	89,328	93,104	89,758	93,556	89,201	92,965																						
TOTAL TANF	107,977	111,753	109,798	113,596	109,719	113,483																						
AGED	10,844	11,061	11,148	11,371	10,883	11,101	10,893	11,111	10,930	11,149	10,938	11,157	10,986	11,206	11,011	11,231	11,034	11,255	11,109	11,331	11,119	11,341	11,060	11,281	10,996	11,216		
BLIND	359	366	372	379	368	375	364	371	362	369	360	367	365	372	365	372	361	368	366	373	373	380	372	379	366	373		
DISABLED	24,106	25,793	24,507	26,222	24,588	26,309	24,664	26,390	24,810	26,547	24,946	26,692	24,934	26,679	24,936	26,682	24,964	26,711	25,137	26,897	25,360	27,135	25,391	27,168	24,862	26,602		
QMB	7,401	7,401	7,460	7,460	7,510	7,510	7,488	7,488	7,566	7,566	7,676	7,676	7,742	7,742	7,735	7,735	7,788	7,788	7,788	7,788	7,910	7,910	8,021	8,021	7,674	7,674		
SLMB	6,286	6,286	6,333	6,333	6,385	6,385	6,468	6,468	6,549	6,549	6,590	6,590	6,622	6,622	6,680	6,680	6,756	6,756	6,838	6,838	6,723	6,723	6,962	6,962	6,599	6,599		
HIWA	19	21	18	20	18	20	21	23	25	28	32	35	35	39	40	44	26	29	23	25	22	24	19	21	25	27		
COUNTY MATCH	1,249	1,449	1,249	1,449	1,227	1,423	1,250	1,450	1,258	1,459	1,247	1,447	1,243	1,442	1,263	1,465	1,256	1,457	1,278	1,482	1,310	1,520	1,296	1,503	1,261	1,462		
TOTAL MAABD	50,264	52,377	51,087	53,234	50,979	53,123	51,148	53,301	51,500	53,667	51,789	53,964	51,927	54,102	52,030	54,209	52,185	54,364	52,539	54,734	52,817	55,033	53,121	55,335	51,782	53,954		
TOTAL TANF MED & MAABD	158,241	164,130	160,885	166,830	160,698	166,606	162,570	168,657	163,536	169,760	165,779	172,128	166,716	173,191	167,856	174,498	168,965	175,724	170,514	177,437	173,908	181,041	173,770	180,957	161,186	167,646		
CHILD WELFARE	7,504	7,504	7,658	7,658	7,776	7,776	7,840	7,840	7,873	7,873	7,798	7,798	7,792	7,792	7,776	7,776	7,802	7,802	7,813	7,813	7,968	7,968	7,874	7,874	7,790	7,790		
TOTAL MEDICAID	165,745	171,634	168,543	174,488	168,474	174,382	170,410	176,497	171,409	177,633	173,577	179,926	174,508	180,983	175,632	182,274	176,767	183,526	178,327	185,250	181,876	189,009	181,644	188,831	173,909	180,369		

NOTES: Retros are based on R&S estimate. TANF has no retro. Some totals may not sum due to rounding.

*TANF NEON Single, NEON 2 Parent Incap, NEON 2 Parent, Temporary Program, Loan Program and Self-Sufficiency Program begin October 2007.

*All TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

*FY08YTD column will not add up to "TOTAL MEDICAID" due to removal of TANF CASH from equation. "TOTAL MEDICAID" is an average of each individual months total.

**FY08YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
WITH FY09, FY10 & FY11 PROJECTIONS**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY07		FY08YTD		FY09P		FY10P		FY11P	
	CURRENT ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO	CURRENT ELIG	PROJ RETRO	PROJ ELIG	PROJ RETRO
(AF/TN) TANF 1 PARENT GRANTS*	9,408	9,408								
(AI/TN1) TANF 2 PARENT INCAP GRANTS*	154	154								
(UP/TN2) TANF 2 PARENT GRANTS*	1,438	1,438								
(CON) TANF NNCT GRANTS	2,864	2,864								
(COK) TANF KINSHIP GRANTS	459	459								
(COA) TANF NONQUAL/NONCIT GRANTS	1,882	1,882								
(COS) TANF SSI HOUSEHOLD GRANTS	1,508	1,508								
(TP) TANF TEMPORARY PROGRAM GRANTS*										
(TL) TANF LOAN PROGRAM GRANTS*										
(SG) TANF SELF-SUFFICIENCY GRANTS*										
TOTAL TANF GRANTS	17,712	17,712								
TANF RELATED MED	63,008	63,008	80,813	80,813	93,575	93,575	102,382	102,382	108,172	108,172
CHAP	25,470	29,036	28,591	32,880	34,100	39,215	34,642	39,492	35,057	40,315
TOTAL TANF RELATED MED	88,478	92,044	109,404	113,692	127,675	132,790	137,024	141,874	143,229	148,487
TOTAL TANF GRANTS	17,712	17,712								
TOTAL TANF MED	88,478	92,044								
TOTAL TANF	106,190	109,756								
AGED	10,583	10,795	10,996	11,216	11,282	11,507	11,684	11,918	12,107	12,350
BLIND	370	377	366	373	371	379	371	378	371	378
DISABLED	23,847	25,278	24,862	26,602	25,835	27,643	26,625	28,489	27,393	29,311
QMB	7,129	7,129	7,674	7,674	8,186	8,186	8,373	8,373	8,541	8,541
SLMB	6,171	6,171	6,599	6,599	7,187	7,187	7,588	7,588	7,976	7,976
HIWA	20	21	25	27	31	34	43	47	55	61
COUNTY MATCH	1,285	1,490	1,261	1,462	1,297	1,505	1,303	1,512	1,308	1,518
TOTAL MAABD	49,405	51,261	51,782	53,954	54,189	56,442	55,988	58,305	57,752	60,134
TOTAL TANF & MAABD	155,595	161,017	161,186	167,646	181,864	189,231	193,012	200,179	200,980	208,621
CHILD WELFARE	7,180	7,180	7,790	7,790	8,108	8,108	8,519	8,519	8,930	8,930
TOTAL MEDICAID*	162,775	168,197	173,909	180,369	189,972	197,339	201,530	208,698	209,910	217,551

NOTE: Retros are based on R&S estimate. TANF has no retro.

Some totals may not sum due to rounding.

*TANF NEON Single, NEON 2 Parent Incap, NEON 2 Parent, Temporary Program, Loan Program and Self-Sufficiency Program begin October 2007.

*All TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

"FY08YTD" column will not add up to "TOTAL MEDICAID" due to removal of TANF CASH from equation. "TOTAL MEDICAID" is an average of each individual months total from page 17.

FY06 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06	
	CURRENT ELIG	RETRO ELIG
(AF) TANF 1 PARENT GRANTS	10,818	10,818
(AI) TANF 2 PARENT INCAP GRANTS	194	194
(UP) TANF 2 PARENT GRANTS	1,642	1,642
(CON) TANF NNCT GRANTS	3,077	3,077
(COK) TANF KINSHIP GRANTS	387	387
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	2,006
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	1,567
(HK) TANF HURRICANE KATRINA GRANTS*	566	566
TOTAL TANF GRANTS	19,880	19,880
TANF RELATED MED	67,675	67,675
CHAP	24,701	28,035
TOTAL TANF RELATED MED	92,376	95,710
TOTAL TANF GRANTS	19,880	19,880
TOTAL TANF MED	92,376	95,710
TOTAL TANF	112,256	115,590
AGED	10,240	10,445
BLIND	354	361
DISABLED	23,430	24,922
QMB	6,927	6,895
SLMB	5,630	5,630
HIWA	21	23
COUNTY MATCH	1,271	1,483
TOTAL MAABD	47,874	49,759
TOTAL TANF & MAABD	160,130	165,350
CHILD WELFARE	7,301	6,950
TOTAL MEDICAID***	167,431	172,300

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

Some totals may not sum due to rounding.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00		FY01	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	43,033	44,114	53,317	57,641
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	59,694	60,776	71,440	75,764
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	32,804	35,069	35,505	38,047
TOTAL TANF & MAABD	92,498	95,845	106,945	113,811
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	96,352	99,412	110,954	117,643

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02		FY03		FY04		FY05	
	CURR ELIG	RETRO ELIG						
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AD) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	64,549	68,962	80,903	83,967	91,083	94,579	94,347	97,439
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	93,358	97,771	111,937	115,000	116,039	119,535	116,094	119,187
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	38,573	41,042	42,179	44,336	45,439	48,606	47,188	49,328
TOTAL TANF & MAABD	131,931	138,814	154,116	159,336	161,477	168,141	163,282	168,515
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	136,114	143,003	158,989	164,168	166,453	173,081	169,441	174,289

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF has no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

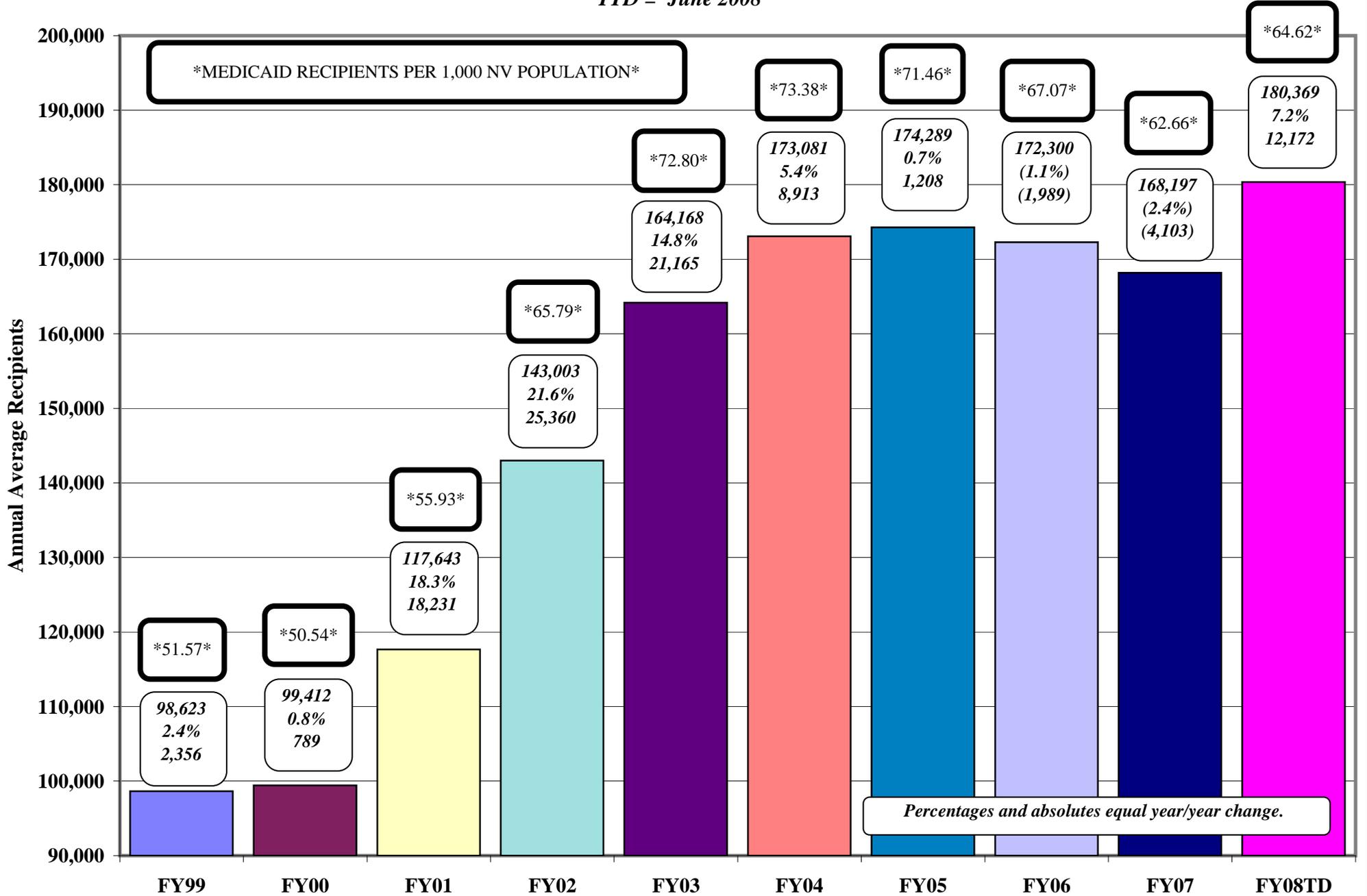
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG		FY94 AVG		FY95 AVG		FY96		FY97		FY98		FY99	
	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG	CURR ELIG	RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	47,013		52,397		58,802		61,839		56,327		53,966		53,820	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	2,207		3,235		4,064		4,168		3,888		4,613		5,007	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	49,220		55,632		62,866		66,007		60,215		58,579		58,827	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	66,875	70,529	75,821	80,072	86,048	91,076	92,092	97,176	88,015	93,008	87,204	92,902	89,637	95,157
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	68,438	72,722	77,308	82,339	88,529	93,798	94,808	100,018	90,759	95,907	90,585	96,267	93,249	98,623

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends.
AFDC/TANF has no retro. NSWDC Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients: FY99-FY08YTD

YTD = June 2008



Caseload Demographics: Statewide for June 2008

	TANF CASH	TANF CHILD ONLY	TOTAL TANF CASH	TANF MED ONLY	CHAP	PS	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	TOTAL MAABD	CW XIX	AID CODE 61	TOTAL CWXIX & 61	TOTAL MED	FOOD STAMPS
ADULT/CHILDREN																				
ADULTS	37.2%	0.0%	25.1%	29.7%	10.6%	86.3%	100.0%	100.0%	87.9%	77.2%	100.0%	100.0%	100.0%	100.0%	89.0%	2.4%	5.5%	2.6%	42.2%	50.7%
CHILDREN	62.8%	100.0%	74.9%	70.3%	89.4%	13.7%	0.0%	0.0%	12.1%	22.8%	0.0%	0.0%	0.0%	0.0%	11.0%	97.6%	94.5%	97.4%	57.8%	49.3%
RACE/ETHNICITY																				
ASIAN N-HISP (A)	2.2%	1.4%	1.9%	2.3%	2.7%	3.9%	3.4%	15.5%	3.2%	2.4%	5.0%	3.8%	3.0%	1.0%	5.6%	1.4%	0.9%	1.4%	3.3%	2.8%
AF-AM N-HISP (B)	32.9%	26.8%	30.9%	25.9%	13.8%	7.8%	7.3%	7.7%	19.4%	23.5%	12.7%	10.9%	9.5%	4.6%	16.4%	27.5%	18.6%	27.0%	20.9%	25.8%
NAT AM/AL NAT & W HISP (C)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%	0.6%	0.0%	0.1%	0.1%
ASIAN & W HISP (D)	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
AF-AM & W HISP (E)	0.3%	0.4%	0.3%	0.3%	0.3%	0.0%	0.6%	0.0%	0.3%	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.2%	0.2%
NAT AM/AL NAT & AF-AM HISP (F)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
NAT AM/AL NAT N-HISP (I)	2.0%	1.3%	1.8%	1.7%	1.2%	0.0%	1.7%	1.2%	1.6%	1.3%	1.5%	0.9%	0.8%	0.2%	1.2%	0.0%	8.3%	0.5%	1.4%	1.5%
NAT AM/AL NAT & W N-HISP (J)	0.2%	0.1%	0.1%	0.2%	1.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.0%	0.2%	0.0%	0.1%	0.2%
ASIAN & W N-HISP (L)	0.4%	0.0%	0.3%	0.2%	0.2%	0.0%	0.0%	0.2%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.2%	0.0%	0.2%	0.2%
AF-AM & W N-HISP (M)	1.3%	0.4%	1.0%	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%	0.0%	0.0%	0.2%	0.1%	0.0%	0.8%	0.0%	0.7%	0.8%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.5%	0.4%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.3%	0.2%	0.1%	0.1%	0.2%	0.0%	0.2%	0.0%	0.3%	0.0%	0.3%	0.4%
ASIAN HISP (P)	0.3%	0.2%	0.3%	0.3%	0.3%	0.0%	0.0%	0.6%	0.0%	0.2%	0.2%	0.3%	0.1%	0.0%	0.3%	0.0%	0.2%	0.0%	0.3%	0.3%
AF-AM HISP (Q)	0.4%	0.4%	0.4%	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.2%	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%
WHITE HISP (T)	22.0%	42.5%	28.7%	29.0%	50.4%	41.2%	16.3%	22.0%	14.0%	13.0%	13.2%	8.2%	7.6%	2.8%	14.0%	21.5%	18.8%	21.3%	28.2%	24.8%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
PAC IS/NAT HAW HISP (V)	0.1%	0.0%	0.1%	0.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
WHITE N-HISP (W)	35.1%	25.3%	31.9%	36.7%	27.6%	41.2%	70.8%	52.0%	60.2%	58.3%	66.2%	75.2%	78.2%	90.5%	61.4%	49.0%	48.4%	49.0%	42.9%	41.4%
2 OR MORE RACE COMB HISP (Y)	0.8%	0.5%	0.5%	0.5%	0.9%	2.0%	0.0%	0.2%	0.0%	0.2%	0.1%	0.1%	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%	0.4%	0.4%
2 OR MORE RACE COMB N-HISP (Z)	0.8%	0.2%	0.6%	0.4%	0.4%	1.0%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.3%	0.3%
UNK (?)	0.8%	0.1%	0.6%	0.5%	0.4%	1.0%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.4%	2.3%	0.5%	0.4%	0.4%
TOTAL HISPANIC	23.9%	44.3%	30.5%	30.7%	52.4%	44.1%	16.9%	22.9%	14.8%	13.6%	13.9%	8.7%	8.0%	2.9%	14.6%	21.6%	20.1%	21.5%	29.6%	26.3%
TOTAL NON-HISPANIC	76.1%	55.7%	69.5%	69.3%	47.6%	55.9%	83.1%	77.1%	85.2%	86.4%	86.1%	91.3%	92.0%	97.1%	85.4%	78.4%	79.9%	78.5%	70.4%	73.7%
TOTAL ASIAN	2.9%	1.7%	2.5%	2.9%	3.2%	3.9%	3.4%	16.4%	3.2%	2.7%	5.5%	4.2%	3.3%	1.1%	6.1%	1.5%	1.5%	1.5%	3.8%	3.4%
TOTAL AFRICAN-AMERICAN	34.9%	28.0%	32.7%	27.5%	15.2%	7.8%	7.9%	7.8%	19.4%	23.8%	12.9%	10.9%	9.6%	4.9%	16.6%	27.6%	19.5%	27.1%	22.0%	27.0%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.9%	1.6%	2.5%	2.4%	1.9%	1.0%	1.7%	1.4%	2.7%	1.7%	1.7%	1.2%	1.0%	0.5%	1.6%	0.0%	9.3%	0.6%	2.0%	2.2%
TOTAL WHITE	57.1%	67.8%	60.6%	65.7%	78.0%	82.4%	87.1%	74.0%	74.2%	71.3%	79.4%	83.4%	85.8%	93.3%	75.3%	70.5%	67.2%	70.3%	71.0%	66.2%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.1%	0.0%	0.1%	0.1%	0.1%	1.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	1.3%	0.7%	1.1%	0.8%	1.2%	2.9%	0.0%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%	0.0%	0.3%	0.0%	0.2%	0.0%	0.7%	0.7%
UNKNOWN	0.8%	0.1%	0.6%	0.5%	0.4%	1.0%	0.0%	0.1%	0.3%	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.4%	2.3%	0.5%	0.4%	0.4%
GENDER																				
FEMALE	62.1%	51.2%	58.6%	59.0%	53.4%	100.0%	100.0%	70.4%	55.1%	52.3%	60.8%	56.3%	59.5%	64.0%	58.3%	48.1%	25.4%	46.7%	57.2%	56.2%
MALE	37.9%	48.8%	41.4%	41.0%	46.6%	0.0%	0.0%	29.6%	44.9%	47.7%	39.2%	43.7%	40.5%	36.0%	41.7%	51.9%	74.6%	53.3%	42.8%	43.8%
UNKNOWN	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
AGES																				
0-5	35.3%	33.6%	34.8%	33.7%	51.4%	0.0%	0.0%	0.0%	3.0%	6.0%	0.0%	0.0%	0.0%	0.0%	2.9%	34.5%	2.3%	32.6%	27.9%	21.5%
6-12	19.1%	39.7%	25.8%	23.8%	25.3%	0.0%	0.0%	0.0%	5.1%	9.4%	0.0%	0.0%	0.0%	0.0%	4.5%	37.2%	5.9%	35.3%	19.0%	18.3%
13-18	9.6%	26.7%	15.2%	14.2%	15.8%	19.6%	0.0%	0.0%	6.2%	8.9%	0.0%	0.0%	0.0%	0.0%	4.3%	27.6%	91.5%	31.5%	12.4%	10.8%
19&20	3.3%	2.0%	2.2%	2.2%	1.7%	4.9%	1.7%	0.0%	3.0%	2.8%	0.1%	0.0%	0.0%	0.0%	1.4%	0.6%	0.4%	0.6%	1.8%	1.9%
21-29	16.6%	0.0%	11.2%	12.3%	4.4%	54.9%	5.1%	0.0%	13.2%	10.9%	2.3%	0.8%	0.8%	0.4%	5.8%	0.0%	0.0%	0.0%	8.3%	10.5%
30-39	10.4%	0.0%	7.0%	8.9%	1.2%	19.6%	1.7%	0.0%	14.0%	11.3%	6.7%	4.2%	2.8%	0.6%	7.0%	0.0%	0.0%	0.0%	6.5%	9.9%
40-49	4.9%	0.0%	3.3%	4.1%	0.1%	1.0%	28.7%	0.0%	20.4%	18.0%	14.6%	11.1%	8.6%	1.9%	12.4%	0.0%	0.0%	0.0%	5.6%	9.3%
50-59	0.8%	0.0%	0.6%	0.8%	0.0%	0.0%	42.1%	0.0%	17.2%	22.0%	17.9%	16.6%	15.2%	6.7%	15.6%	0.0%	0.0%	0.0%	5.0%	8.3%
60-64	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	20.8%	0.0%	7.0%	9.3%	8.0%	8.6%	8.7%	4.4%	7.0%	0.0%	0.0%	0.0%	2.1%	2.7%
65-69	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.3%	3.8%	0.7%	16.9%	16.6%	17.1%	5.8%	9.9%	0.0%	0.0%	0.0%	2.9%	2.2%
70-79	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.9%	3.8%	0.5%	23.8%	27.8%	30.5%	21.0%	17.3%	0.0%	0.0%	0.0%	5.0%	3.2%
80-89	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	27.7%	3.2%	0.1%	8.8%	12.8%	14.5%	39.6%	9.9%	0.0%	0.0%	0.0%	2.9%	1.3%
90+	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.1%	0.3%	0.0%	0.9%	1.5%	1.8%	19.6%	2.1%	0.0%	0.0%	0.0%	0.6%	0.2%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 07/01/08. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

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MONTH	AF/AI			UP			CHILD ONLY			TN, TN1, TN2			TL		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL07	12.08	9.93	11.01	6.35	5.87	6.11	31.41	31.65	31.53						
AUG	12.07	10.09	11.08	6.33	5.96	6.15	31.66	32.37	32.02						
SEP*															
OCT**							31.52	32.80	32.16	1.00	1.00	1.00	1.00	1.00	1.00
NOV							32.12	33.49	32.81	1.94	1.95	1.95	1.37	1.32	1.35
DEC							32.16	33.53	32.85	2.75	2.70	2.73	2.08	2.02	2.05
JAN08							32.98	34.90	33.94	3.40	3.25	3.33	2.79	2.64	2.72
FEB							33.21	35.06	34.14	3.98	3.55	3.77	3.54	3.22	3.38
MAR							32.78	35.13	33.96	4.41	3.90	4.16	4.18	3.90	4.04
APR							33.50	35.94	34.72	4.80	4.17	4.49	4.67	4.55	4.61
MAY							33.93	36.18	35.06	5.16	4.46	4.81	5.16	5.01	5.09
JUN							33.97	36.37	35.17	5.41	4.99	5.20	5.72	5.66	5.69
FY08AVG	12.08	10.01	11.04	6.34	5.92	6.13	32.66	34.31	33.48	3.65	3.33	3.49	3.39	3.26	3.32

MONTH	TP			SG			CHAP			TANF MED			PS		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL07							9.05	16.95	13.00	15.90	15.67	15.79			
AUG							8.95	16.61	12.78	16.18	15.41	15.80			
SEP							9.17	16.82	13.00	16.03	16.54	16.29			
OCT	1.00	1.00	1.00	1.00	1.00	1.00	9.12	16.26	12.69	16.03	16.54	16.29	5.19		5.19
NOV	1.66	1.54	1.60	1.00		1.00	9.21	16.21	12.71	14.94	11.83	13.39	5.23		5.23
DEC	2.30	2.06	2.18	1.00		1.00	9.27	16.60	12.94	15.35	12.34	13.85	5.38		5.38
JAN08	2.88	2.68	2.78	1.00		1.00	9.27	16.81	13.04	15.62	12.69	14.16	5.41		5.41
FEB	3.15	3.12	3.14				9.26	17.28	13.27	15.92	13.14	14.53	5.78		5.78
MAR	2.80	3.12	2.96				9.06	17.39	13.23	16.06	13.47	14.77	4.98		4.98
APR	2.64	2.81	2.73				9.15	17.89	13.52	16.42	13.67	15.05	4.59		4.59
MAY	3.00	2.62	2.81				9.22	18.12	13.67	16.70	14.15	15.43	4.17		4.17
JUN	2.97	2.11	2.54	1.00		1.00	9.32	18.05	13.69	16.94	14.27	15.61	4.43		4.43
FY08AVG	2.49	2.34	2.41	1.00	1.00	1.00	9.17	17.08	13.13	16.01	14.14	15.08	5.02		5.02

MONTH	TOTAL TANF/CHAP			AGED			BLIND			DISABLED			TOTAL MAABD		
	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL07	14.79	19.06	15.17	37.40	34.13	35.77	43.97	39.78	41.88	42.17	39.95	41.06	41.18	37.95	39.57
AUG	14.94	18.99	15.31	37.76	34.38	36.07	43.78	39.38	41.58	42.46	40.19	41.33	41.33	37.98	39.66
SEP	14.96	18.75	15.30	38.26	35.11	36.69	43.81	39.86	41.84	42.88	40.32	41.60	41.65	38.43	40.04
OCT	12.24	14.49	12.46	38.41	34.90	36.66	44.11	39.52	41.82	43.00	40.57	41.79	41.84	38.33	40.09
NOV	12.76	15.15	13.00	38.73	35.12	36.93	46.08	40.02	43.05	43.37	40.87	42.12	42.73	38.67	40.70
DEC	13.18	15.50	13.41	39.21	35.56	37.39	47.56	40.90	44.23	43.71	41.08	42.40	43.49	39.18	41.34
JAN08	13.49	15.87	13.73	39.34	35.71	37.53	47.60	42.10	44.85	43.89	41.32	42.61	43.61	39.71	41.66
FEB	13.83	16.32	14.08	39.59	35.86	37.73	48.83	42.50	45.67	44.26	41.68	42.97	44.23	40.01	42.12
MAR	13.96	16.57	14.22	39.74	35.97	37.86	48.38	42.83	45.61	44.57	41.86	43.22	44.23	40.22	42.23
APR	14.31	16.92	14.56	39.95	36.11	38.03	48.55	44.53	46.54	44.66	42.24	43.45	44.39	40.96	42.67
MAY	14.59	17.38	14.87	40.34	36.24	38.29	49.27	44.96	47.12	44.98	42.52	43.75	44.86	41.24	43.05
JUN	14.78	17.55	15.06	40.62	36.55	38.59	50.08	45.43	47.76	45.26	42.57	43.92	45.32	41.52	43.42
FY08AVG	13.99	16.88	14.26	39.11	35.47	37.29	46.84	41.82	44.33	43.77	41.26	42.52	43.24	39.52	41.38

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - AMN50A (FROM REPORT).
 AGED, BLIND & DISABLED - BRIO AMN47A (FROM REPORT).

*NOTE: TANF Cash data for September not available due to DRA report changes.

**NOTE: October starts new aid codes TN, TN1, TN2, TL, TP, & SG. Time on rolls for these aid codes will start at 1 month. First month available for PS.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	1997-98		1998-99		1999-2000		2000-2001	
	%chg	FY98	%chg	FY99	%chg	FY00	%chg	FY01
STATE POPULATION	4.3%		6.0%		4.7%		4.3%	
TANF Single Parent								
Grants	-11.7%	26595	-21.2%	20964	-24.5%	15830	6.6%	16867
Related Med	6.8%	5559	57.1%	8733				
Total	-9.0%	32154	-7.6%	29697				
TANF Two Parent								
Grants	64.5%	1254	-25.3%	936	-11.2%	831	51.1%	1256
Med	7.5%	3359	21.2%	4072				
Total	18.6%	4613	8.6%	5008				
TOTAL TANF								
Grants	-9.8%	27848	-21.4%	21900	-23.9%	16661	8.8%	18123
Med	7.0%	8919	43.6%	12805	46.9%	18810	70.9%	32140
Total	-6.2%	36767	-5.6%	34705	2.2%	35471	41.7%	50263
CHAP	5.2%	24938	9.1%	27213	-7.0%	25304	0.8%	25501
AGED	1.3%	8137	2.0%	8297	3.1%	8558	0.5%	8598
BLIND	1.3%	393	2.5%	403	-18.1%	330	10.9%	366
DISABLED	3.9%	15703	6.8%	16775	5.6%	17707	9.3%	19352
QMB	4.3%	4347	6.6%	4632	6.9%	4950	5.3%	5214
SLMB	20.9%	1545	28.7%	1988	17.0%	2326	37.9%	3208
COUNTY MATCH	-2.4%	1072	6.8%	1145	4.6%	1198	9.3%	1309
TOTAL TANF & MAABD	-0.1%	92902	2.4%	95158	0.7%	95844	18.7%	113811
REFUGEE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CHILD WELFARE	16.1%	3365	3.0%	3466	2.9%	3567	7.4%	3832
TOTAL MEDICAID	0.4%	96267	2.4%	98624	0.8%	99411	18.3%	117643
FOOD STAMPS	-14.9%	73876	-14.0%	63505	-3.2%	61490	13.9%	70016
CSE AFDC CASES*	-8.4%	19989	-6.4%	18706	N/A	N/A	N/A	N/A
CSE AFDC COLL*	-7.9%	\$626,656	-5.3%	\$593,702	N/A	N/A	N/A	N/A

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98 and 01/27/00.

3. Child Welfare is Title XIX only.

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*CSE projections not completed due to reconciliation of Legacy and NOMADS.

NOTE: Beginning with FY00, TANF-Rel Med is only shown in total TANF section. There will no longer be a split between 2-P and 1-P for TANF-Related Med.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002	2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		
	%chg	FY02	%chg	FY03	%chg	FY04	%chg	FY05	%chg	FY06	%chg	FY07
STATE POPULATION	3.4%		4.1%		5.0%		4.5%		4.1%		4.0%	
TANF Single Parent Grants		19654	-0.8%	19501	-23.0%	15010	-17.1%	12442	-13.1%	10818	-13.0%	9408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3211	8.6%	3489	-32.9%	2340	-18.3%	1912	-14.1%	1642	-12.4%	1438
TANF NNCT Grants		3869	10.6%	4279	-17.0%	3551	-9.7%	3208	-4.1%	3077	-6.9%	2864
TANF Kinship Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Non-Qualified Non-Citizen Grants		1018	62.7%	1657	9.1%	1808	4.9%	1896	5.8%	2006	-6.2%	1882
TANF SSI Household Grants		526	162.4%	1381	18.7%	1639	0.8%	1651	-5.1%	1567	-3.8%	1508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28809	7.7%	31034	-19.6%	24956	-12.9%	21747	-8.6%	19880 ***	-10.9%	17712
TANF Related Med	40.9%	45290	29.6%	58692	15.7%	67929	4.1%	70687	-4.3%	67675	-6.9%	63008
TOTAL TANF	47.4%	74099	21.1%	89726	3.5%	92885	-0.5%	92434	-5.3%	87555	-7.8%	80721
CHAP	-7.2%	23672	6.8%	25275	5.4%	26650	0.4%	26752	4.8%	28035	3.6%	29036
AGED	3.7%	8919	4.2%	9291	5.7%	9822	3.1%	10125	3.2%	10445	3.3%	10795
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.5%	377
DISABLED	8.8%	21048	6.4%	22399	8.7%	24354	1.6%	24748	0.7%	24922	1.4%	25278
QMB	6.8%	5566	15.6%	6437	19.8%	7710	-3.9%	7410	-7.0%	6895	3.4%	7129
SLMB	18.3%	3795	18.7%	4505	10.4%	4973	6.0%	5273	6.8%	5630	9.6%	6171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1340	2.5%	1373	1.7%	1396	0.9%	1409	5.3%	1483	0.5%	1490
TOTAL TANF & MAABD	22.0%	138813	14.8%	159337	5.5%	168141	0.2%	168514	-1.9%	165350	-2.6%	161017
CHILD WELFARE	12.3%	4302	14.9%	4945	2.2%	5052	16.5%	5887	18.1%	6950	3.3%	7180
TOTAL MEDICAID	21.6%	143003	14.8%	164168	5.4%	173081	0.7%	174289	-1.1%	172300	-2.4%	168197
FOOD STAMPS	30.3%	91216	17.3%	106966	12.0%	119750	1.9%	122042	-3.0%	118370	1.0%	119596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6458	23.5%	7976	36.8%	10909	-1.2%	10782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY05-FY07 are estimates.
 2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07.
 3. Child Welfare is Title XIX only.
 4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
 **FPP recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
 ** FY06 Hurricane Katrina average is based on a 4-mo average, since the program started mid-fiscal year and will end December 2005. A 12-month average is used for FY06 Total TANF. Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008	2008-2009		2009-2010		2010-2011		
	%chg	FY08	%chg	FY09P	%chg	FY10P	%chg	FY11P
STATE POPULATION	4.2%		4.1%		4.0%		3.7%	
TANF Single Parent Grants	19.2%	11210	1.5%	11375	3.3%	11747	1.8%	11958
TANF Two Parent Incap Grants	0.3%	154	3.3%	159	21.5%	193	7.9%	209
TANF Two Parent Grants	47.0%	2115	3.3%	2185	4.6%	2284	1.3%	2313
TANF NNCT Grants	-10.6%	2562	-3.5%	2473	-1.5%	2437	-1.5%	2400
TANF Kinship Grants	9.0%	500	6.6%	533	2.6%	546	0.6%	550
TANF Non-Qualified Non-Citizen Grants	10.9%	2088	14.5%	2390	2.3%	2444	2.0%	2493
TANF SSI Household Grants	-1.9%	1479	3.4%	1529	2.5%	1567	0.7%	1579
TANF Temporary Program Grants	N/A	520	26.1%	656	3.9%	681	5.7%	720
TANF Loan Program Grants	N/A	858	18.4%	1016	0.0%	1016	0.0%	1016
TANF Self-Sufficiency Grants	N/A	12	-0.9%	12	0.0%	12	0.0%	12
TOTAL TANF GRANTS	18.7%	21022	5.4%	22163	3.5%	22929	1.4%	23249
TANF Related Med	28.3%	80813	15.8%	93575	9.4%	102382	5.7%	108172
TOTAL TANF	0.1%	80813	15.8%	93575	9.4%	102382	5.7%	108172
CHAP	13.2%	32880	19.3%	39215	0.7%	39492	2.1%	40315
AGED	3.9%	11216	2.6%	11507	3.6%	11918	3.6%	12350
BLIND	-1.2%	373	1.6%	379	-0.1%	378	0.0%	378
DISABLED	5.2%	26602	3.9%	27643	3.1%	28489	2.9%	29311
QMB	7.6%	7674	6.7%	8186	2.3%	8373	2.0%	8541
SLMB	6.9%	6599	8.9%	7187	5.6%	7588	5.1%	7976
HIWA	27.4%	27	24.8%	34	38.7%	47	27.9%	61
COUNTY MATCH	-1.9%	1462	2.9%	1505	0.5%	1512	0.4%	1518
TOTAL TANF & MAABD	4.1%	167646	12.9%	189231	5.8%	200179	4.2%	208621
CHILD WELFARE	8.5%	7790	4.1%	8108	5.1%	8519	4.8%	8930
TOTAL MEDICAID **	4.3%	175436	12.5%	197339	5.8%	208698	4.2%	217551
FOOD STAMPS	14.9%	137452	14.3%	157110	8.0%	169684	6.4%	180532
CHILD CARE DEVELOPMENT FUND	6.2%	11456	-1.1%	11331	1.9%	11547	2.3%	11816

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY08, FY09, FY10 & FY11 are estimates.

2. Percent State Population Change, NV State Demographer, prepared 12/14/95, 2/21/97, 4/22/97, 4/13/98, 01/27/00, 6/01, 5/02, 5/04, 3/06, 6/07, 3/08.

3. Child Welfare is Title XIX only.

4. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.

5. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

FOOD STAMP SUMMARY REPORT

22-Jul-08

FY 01 - FYTD 08

(FYTD = MAY 2008)

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
FY01 TOT	51,689	358,188	409,877	29,802	352,051	381,853	91,844	748,347	840,191				\$64,127,521		
FY01 AVG	4,307	29,849	34,156	2,484	29,338	31,821	7,654	62,362	70,016	3.1	2.1	2.2	\$5,343,960	\$167.94	\$76.32
FY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
FY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.1	2.1	2.2	\$7,400,976	\$179.72	\$81.14
FY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
FY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.6	2.3	2.3	\$9,087,290	\$191.87	\$84.96
FY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
FY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.7	2.5	2.3	\$9,886,049	\$185.99	\$82.56
FY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
FY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.6	2.5	2.2	\$10,536,356	\$192.50	\$86.33
FY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
FY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.5	2.4	2.2	\$10,373,877	\$190.52	\$87.64
FY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
FY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.4	2.4	2.1	\$10,770,754	\$193.28	\$90.06
Jul 07	16,675	43,153	59,828	16,555	42,264	58,819	24,362	101,347	125,709	1.5	2.4	2.1	\$11,377,729	\$193.44	\$90.51
Aug	16,835	44,265	61,100	16,699	43,428	60,127	24,663	104,045	128,708	1.5	2.4	2.1	\$11,702,833	\$194.64	\$90.93
Sep	17,034	44,725	61,759	16,811	44,016	60,827	24,926	105,352	130,278	1.5	2.4	2.1	\$11,878,307	\$195.28	\$91.18
Oct	17,073	45,845	62,918	16,999	44,980	61,979	25,294	107,641	132,935	1.5	2.4	2.1	\$12,889,898	\$207.97	\$96.96
Nov	17,232	46,313	63,545	17,104	45,505	62,609	25,277	108,946	134,223	1.5	2.4	2.1	\$13,006,441	\$207.74	\$96.90
Dec	17,435	46,903	64,338	17,234	46,195	63,429	25,477	110,440	135,917	1.5	2.4	2.1	\$13,222,043	\$208.45	\$97.28
Jan 08	17,409	48,131	65,540	17,374	47,240	64,614	25,707	112,723	138,430	1.5	2.4	2.1	\$13,286,062	\$205.62	\$95.98
Feb	17,547	48,654	66,201	17,331	47,798	65,129	25,505	113,761	139,266	1.5	2.4	2.1	\$13,515,533	\$207.52	\$97.05
Mar	17,569	49,850	67,419	17,477	48,801	66,278	25,871	115,847	141,718	1.5	2.4	2.1	\$13,720,573	\$207.02	\$96.82
Apr	17,666	51,397	69,063	17,556	50,483	68,039	25,928	119,589	145,517	1.5	2.4	2.1	\$14,167,577	\$208.23	\$97.36
May	17,712	52,169	69,881	17,594	51,248	68,842	25,976	121,385	147,361	1.5	2.4	2.1	\$14,416,540	\$209.41	\$97.83
Jun															
FY08 TOT	190,187	521,405	711,592	188,734	511,958	700,692	278,986	1,221,076	1,500,062				\$143,183,536		
FY08 AVG	17,290	47,400	64,690	17,158	46,542	63,699	25,362	111,007	136,369	1.5	2.4	2.1	\$13,016,685	\$204.35	\$95.45

CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2008****JULY 21, 2008 CASELOAD MEETING**

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CASELOAD HISTORIES (WITH GRAPHS)**FISCAL YEAR 2008****JULY 21, 2008 CASELOAD MEETING**

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*ii***WORKING FOR THE WELFARE OF ALL NEVADANS**

MONTHLY TANF SINGLE PARENT HOUSEHOLD STATISTICS

**AID CODE AF
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			820	801	1,749	2,550	2,893	2,839	5,178	8,017	3,713	3,640	6,927	10,567	5	5	19	24	23	24	42	66	28	29	61	90
Aug*			839	826	1,841	2,667	3,279	3,249	5,814	9,063	4,118	4,075	7,655	11,730	9	9	22	31	28	28	48	76	37	37	70	107
Sep			834	815	1,764	2,579	3,422	3,371	6,070	9,441	4,256	4,186	7,834	12,020	5	5	12	17	14	14	20	34	19	19	32	51
Oct#			58	57	135	192	261	256	453	709	319	313	588	901	1	1	5	6	5	5	11	16	6	6	16	22
Nov			5	5	12	17	24	24	47	71	29	29	59	88	4	4	7	11	23	23	41	64	27	27	48	75
Dec			2	2	6	8	6	6	12	18	8	8	18	26	12	12	28	40	23	23	43	66	35	35	71	106
Jan 08			0	0	0	0	2	2	5	7	2	2	5	7	12	12	22	34	47	47	77	124	59	59	99	158
Feb			1	1	2	3	1	1	4	5	2	2	6	8	1	1	3	4	5	5	11	16	6	6	14	20
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	15	24	9	9	15	24
Apr			7	7	13	20	0	0	0	0	7	7	13	20	0	0	0	0	0	0	0	0	0	0	0	0
May			0	0	0	0	0	0	0	0	0	0	0	0	2	2	4	6	12	12	22	34	14	14	26	40
Jun			0	0	0	0	0	0	0	0	0	0	0	0	4	4	12	16	14	15	23	38	18	19	35	54
FY08 TOTAL			2,566	2,514	5,522	8,036	9,888	9,748	17,583	27,331	12,454	12,262	23,105	35,367	55	55	134	189	203	205	353	558	258	260	487	747
FY08 AVG			214	210	460	670	824	812	1,465	2,278	1,038	1,022	1,925	2,947	5	5	11	16	17	17	29	47	22	22	41	62

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07*	815	796	1,730	2,526	2,870	2,815	5,136	7,951	3,685	3,611	6,866	10,477	2.84
Aug*	830	817	1,819	2,636	3,251	3,221	5,766	8,987	4,081	4,038	7,585	11,623	2.85
Sep	829	810	1,752	2,562	3,408	3,357	6,050	9,407	4,237	4,167	7,802	11,969	2.82
Oct#	57	56	130	186	256	251	442	693	313	307	572	879	2.81
Nov	1	1	5	6	1	1	6	7	2	2	11	13	6.50
Dec	-10	-10	-22	-32	-17	-17	-31	-48	-27	-27	-53	-80	2.96
Jan 08	-12	-12	-22	-34	-45	-45	-72	-117	-57	-57	-94	-151	2.65
Feb	0	0	-1	-1	-4	-4	-7	-11	-4	-4	-8	-12	3.00
Mar	0	0	0	0	-9	-9	-15	-24	-9	-9	-15	-24	2.67
Apr	7	7	13	20	0	0	0	0	7	7	13	20	2.86
May	-2	-2	-4	-6	-12	-12	-22	-34	-14	-14	-26	-40	2.86
Jun	-4	-4	-12	-16	-14	-15	-23	-38	-18	-19	-35	-54	3.00
FY08 TOTAL	2,511	2,459	5,388	7,847	9,685	9,543	17,230	26,773	12,196	12,002	22,618	34,620	
FY08 AVG	209	205	449	654	807	795	1,436	2,231	1,016	1,000	1,885	2,885	3.15

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 (JUL-SEP ONLY; TN AFTER SEP).

*NOTE: RECIPIENT COUNTS FOR AID CODE AF HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE AF WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SINGLE PARENT HOUSEHOLD EXPENDITURES

7/22/2008

AID CODE AF

FISCAL YEAR 2008

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 07	\$203,062.00	\$951,936.00	\$1,154,998.00	\$842.00	\$6,576.00	\$7,418.00	\$202,220.00	\$945,360.00	\$1,147,580.00	\$80.06	\$118.90	\$109.53	\$311.42
Aug	\$223,379.00	\$988,149.00	\$1,211,528.00	\$2,446.00	\$8,524.00	\$10,970.00	\$220,933.00	\$979,625.00	\$1,200,558.00	\$83.81	\$109.00	\$103.29	\$294.18
Sep	\$223,456.00	\$1,005,090.00	\$1,228,546.00	\$576.00	\$3,424.00	\$4,000.00	\$222,880.00	\$1,001,666.00	\$1,224,546.00	\$86.99	\$106.48	\$102.31	\$289.01
Oct#	\$4,921.00	\$24,731.00	\$29,652.00	\$502.00	\$1,510.00	\$2,012.00	\$4,419.00	\$23,221.00	\$27,640.00	\$23.76	\$33.51	\$31.44	\$88.31
Nov	\$638.00	\$2,502.00	\$3,140.00	\$558.00	\$7,217.00	\$7,775.00	\$80.00	(\$4,715.00)	(\$4,635.00)	\$13.33	(\$673.57)	(\$356.54)	(\$2,317.50)
Dec	\$47.00	\$328.00	\$375.00	\$1,551.00	\$5,474.00	\$7,025.00	(\$1,504.00)	(\$5,146.00)	(\$6,650.00)	(\$47.00)	(\$107.21)	(\$83.13)	(\$246.30)
Jan 08	\$0.00	\$162.00	\$162.00	\$3,171.00	\$9,662.00	\$12,833.00	(\$3,171.00)	(\$9,500.00)	(\$12,671.00)	(\$93.26)	(\$81.20)	(\$83.91)	(\$222.30)
Feb	\$65.00	\$6.00	\$71.00	\$1.00	\$1,264.00	\$1,265.00	\$64.00	(\$1,258.00)	(\$1,194.00)	\$64.00	(\$114.36)	(\$99.50)	(\$298.50)
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00	(\$2,304.00)	(\$2,304.00)	\$0.00	(\$96.00)	(\$96.00)	(\$256.00)
Apr	\$491.00	\$0.00	\$491.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$491.00	\$24.55	\$0.00	\$24.55	\$70.14
May	\$0.00	\$0.00	\$0.00	\$589.00	\$3,306.00	\$3,895.00	(\$589.00)	(\$3,306.00)	(\$3,895.00)	(\$98.17)	(\$97.24)	(\$97.38)	(\$278.21)
Jun	\$0.00	\$0.00	\$0.00	\$1,384.00	\$3,544.00	\$4,928.00	(\$1,384.00)	(\$3,544.00)	(\$4,928.00)	(\$86.50)	(\$93.26)	(\$91.26)	(\$273.78)
FY08 TOTAL	\$656,059.00	\$2,972,904.00	\$3,628,963.00	\$11,620.00	\$52,805.00	\$64,425.00	\$644,439.00	\$2,920,099.00	\$3,564,538.00				
FY08 AVG	\$54,671.58	\$247,742.00	\$302,413.58	\$968.33	\$4,400.42	\$5,368.75	\$53,703.25	\$243,341.58	\$297,044.83	\$82.13	\$109.07	\$102.96	\$324.48

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 (JUL-SEP ONLY; TN AFTER SEP).

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE AF WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

7/22/2008

AID CODE A1

FISCAL YEAR 2008

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MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			16	18	34	52	37	39	81	120	53	57	115	172	0	0	0	0	0	0	0	0	0	0	0	
Aug*			16	21	36	57	47	52	94	146	63	73	130	203	0	0	0	0	0	0	0	0	0	0		
Sep			13	16	31	47	48	52	95	147	61	68	126	194	0	0	0	0	0	0	0	0	0	0		
Oct#			0	0	0	0	3	3	7	10	3	3	7	10	0	0	0	0	0	0	0	0	0	0		
Nov																										
Dec																										
Jan 08																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY08 TOTAL			45	55	101	156	135	146	277	423	180	201	378	579	0	0	0	0	0	0	0	0	0	0		
FY08 AVG			11	14	25	39	34	37	69	106	45	50	95	145	0	0	0	0	0	0	0	0	0	0		

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07*		16	18	34	52	37	39	81	120	53	57	115	172	3.25
Aug*		16	21	36	57	47	52	94	146	63	73	130	203	3.22
Sep		13	16	31	47	48	52	95	147	61	68	126	194	3.18
Oct#		0	0	0	0	3	3	7	10	3	3	7	10	3.33
Nov														
Dec														
Jan 08														
Feb														
Mar														
Apr														
May														
Jun														
FY08 TOTAL		45	55	101	156	135	146	277	423	180	201	378	579	
FY08 AVG		11	14	25	39	34	37	69	106	45	50	95	145	3.25

*NOTE: RECIPIENT COUNTS FOR AID CODE A1 HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE A1 WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

MONTHLY TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) EXPENDITURES

**AID CODE A1
FISCAL YEAR 2008**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07	\$3,988.00	\$12,956.00	\$16,944.00	\$0.00	\$0.00	\$0.00	\$3,988.00	\$12,956.00	\$16,944.00	\$76.69	\$107.97	\$98.51	\$319.70
Aug	\$5,318.00	\$14,217.00	\$19,535.00	\$0.00	\$0.00	\$0.00	\$5,318.00	\$14,217.00	\$19,535.00	\$93.30	\$97.38	\$96.23	\$310.08
Sep	\$4,891.00	\$14,798.00	\$19,689.00	\$0.00	\$0.00	\$0.00	\$4,891.00	\$14,798.00	\$19,689.00	\$104.06	\$100.67	\$101.49	\$322.77
Oct#	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	\$8.00	\$8.00	\$26.67
Nov													
Dec													
Jan 08													
Feb													
Mar													
Apr													
May													
Jun													
FY08 TOTAL	\$14,197.00	\$42,051.00	\$56,248.00	\$0.00	\$0.00	\$0.00	\$14,197.00	\$42,051.00	\$56,248.00				
FY08 AVG	\$3,549.25	\$10,512.75	\$14,062.00	\$0.00	\$0.00	\$0.00	\$3,549.25	\$10,512.75	\$14,062.00	\$91.01	\$99.41	\$97.15	\$315.27

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE A1 WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

MONTHLY TANF TWO PARENT HOUSEHOLD STATISTICS

**AID CODE UP
FISCAL YEAR 2008**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			31	62	81	143	359	722	820	1,542	390	784	901	1,685	3	6	6	12	5	10	9	19	8	16	15	31
Aug*			28	56	74	130	408	823	939	1,762	436	879	1,013	1,892	0	0	0	0	3	6	7	13	3	6	7	13
Sep			27	54	68	122	450	905	1,029	1,934	477	959	1,097	2,056	0	0	0	0	1	2	2	4	1	2	2	4
Oct#			5	10	10	20	42	85	122	207	47	95	132	227	0	0	0	0	1	2	2	4	1	2	2	4
Nov			0	0	0	0	6	12	15	27	6	12	15	27	0	0	0	0	3	6	10	16	3	6	10	16
Dec			0	0	0	0	2	4	8	12	2	4	8	12	0	0	0	0	3	6	5	11	3	6	5	11
Jan 08			0	0	0	0	1	2	5	7	1	2	5	7	0	0	0	0	5	10	17	27	5	10	17	27
Feb			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	5	1	2	3	5
Mar			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	8	2	4	4	8
Apr																										
May			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	3	9	3	6	3	9
Jun			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	8	2	4	4	8
FY08 TOTAL			91	182	233	415	1,268	2,553	2,938	5,491	1,359	2,735	3,171	5,906	3	6	6	12	29	58	66	124	32	64	72	136
FY08 AVG			8	17	21	38	115	232	267	499	124	249	288	537	0	1	1	1	3	5	6	11	3	6	7	12

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07*		28	56	75	131	354	712	811	1,523	382	768	886	1,654	4.33
Aug*		28	56	74	130	405	817	932	1,749	433	873	1,006	1,879	4.34
Sep		27	54	68	122	449	903	1,027	1,930	476	957	1,095	2,052	4.31
Oct#		5	10	10	20	41	83	120	203	46	93	130	223	4.85
Nov		0	0	0	0	3	6	5	11	3	6	5	11	3.67
Dec		0	0	0	0	-1	-2	3	1	-1	-2	3	1	1.00
Jan 08		0	0	0	0	-4	-8	-12	-20	-4	-8	-12	-20	5.00
Feb		0	0	0	0	-1	-2	-3	-5	-1	-2	-3	-5	5.00
Mar		0	0	0	0	-2	-4	-4	-8	-2	-4	-4	-8	4.00
Apr														
May		0	0	0	0	-3	-6	-3	-9	-3	-6	-3	-9	3.00
Jun		0	0	0	0	-2	-4	-4	-8	-2	-4	-4	-8	4.00
FY08 TOTAL		88	176	227	403	1,239	2,495	2,872	5,367	1,327	2,671	3,099	5,770	
FY08 AVG		8	16	21	37	113	227	261	488	121	243	282	525	3.95

*NOTE: RECIPIENT COUNTS FOR AID CODE UP HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

MONTHLY TANF TWO PARENT HOUSEHOLD EXPENDITURES

7/22/2008

AID CODE UP

FISCAL YEAR 2008

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07	\$9,568.00	\$141,058.00	\$150,626.00	\$1,083.00	\$1,146.00	\$2,229.00	\$8,485.00	\$139,912.00	\$148,397.00	\$64.77	\$91.87	\$89.72	\$388.47
Aug	\$9,329.00	\$138,577.00	\$147,906.00	\$0.00	\$660.00	\$660.00	\$9,329.00	\$137,917.00	\$147,246.00	\$71.76	\$78.85	\$78.36	\$340.06
Sep	\$8,085.00	\$144,839.00	\$152,924.00	\$0.00	\$41.00	\$41.00	\$8,085.00	\$144,798.00	\$152,883.00	\$66.27	\$75.02	\$74.50	\$321.18
Oct#	\$251.00	\$5,767.00	\$6,018.00	\$0.00	\$308.00	\$308.00	\$251.00	\$5,459.00	\$5,710.00	\$12.55	\$26.89	\$25.61	\$124.13
Nov	\$0.00	\$292.00	\$292.00	\$0.00	\$903.00	\$903.00	\$0.00	(\$611.00)	(\$611.00)	\$0.00	(\$55.55)	(\$55.55)	(\$203.67)
Dec	\$0.00	\$45.00	\$45.00	\$0.00	\$513.00	\$513.00	\$0.00	(\$468.00)	(\$468.00)	\$0.00	(\$468.00)	(\$468.00)	(\$468.00)
Jan 08	\$0.00	\$585.00	\$585.00	\$0.00	\$1,352.00	\$1,352.00	\$0.00	(\$767.00)	(\$767.00)	\$0.00	(\$38.35)	(\$38.35)	(\$191.75)
Feb	\$0.00	\$0.00	\$0.00	\$0.00	\$467.00	\$467.00	\$0.00	(\$467.00)	(\$467.00)	\$0.00	(\$93.40)	(\$93.40)	(\$467.00)
Mar	\$0.00	\$0.00	\$0.00	\$0.00	\$477.00	\$477.00	\$0.00	(\$477.00)	(\$477.00)	\$0.00	(\$59.63)	(\$59.63)	(\$238.50)
Apr													
May	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.00	\$1,060.00	\$0.00	(\$1,060.00)	(\$1,060.00)	\$0.00	(\$117.78)	(\$117.78)	(\$353.33)
Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$578.00	\$578.00	\$0.00	(\$578.00)	(\$578.00)	\$0.00	(\$72.25)	(\$72.25)	(\$289.00)
FY08 TOTAL	\$27,233.00	\$431,163.00	\$458,396.00	\$1,083.00	\$7,505.00	\$8,588.00	\$26,150.00	\$423,658.00	\$449,808.00				
FY08 AVG	\$2,475.73	\$39,196.64	\$41,672.36	\$98.45	\$682.27	\$780.73	\$2,377.27	\$38,514.36	\$40,891.64	\$64.89	\$78.94	\$77.96	\$308.24

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

#NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODE UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS AND CANCELLATIONS END.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

**AID CODE TN
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 07																														
Aug																														
Sep																														
Oct*			766	763	1,635	2,398	3,168	3,150	5,588	8,738	3,934	3,913	7,223	11,136	4	4	7	11	16	13	26	39	20	17	33	50				
Nov			788	781	1,722	2,503	3,300	3,301	5,847	9,148	4,088	4,082	7,569	11,651	1	1	3	4	0	0	0	0	1	1	3	4				
Dec			847	841	1,841	2,682	3,305	3,293	5,801	9,094	4,152	4,134	7,642	11,776	0	0	0	0	7	7	8	15	7	7	8	15				
Jan 08			801	798	1,747	2,545	3,053	3,044	5,453	8,497	3,854	3,842	7,200	11,042	3	3	5	8	24	24	48	72	27	27	53	80				
Feb			774	774	1,627	2,401	3,133	3,121	5,577	8,698	3,907	3,895	7,204	11,099	0	0	0	0	19	19	26	45	19	19	26	45				
Mar			756	752	1,591	2,343	2,995	2,979	5,252	8,231	3,751	3,731	6,843	10,574	1	1	2	3	12	12	19	31	13	13	21	34				
Apr			760	752	1,630	2,382	2,873	2,865	5,038	7,903	3,633	3,617	6,668	10,285	6	6	13	19	30	30	50	80	36	36	63	99				
May			760	758	1,620	2,378	2,991	2,984	5,239	8,223	3,751	3,742	6,859	10,601	15	15	27	42	36	36	69	105	51	51	96	147				
Jun			770	762	1,693	2,455	2,983	2,982	5,306	8,288	3,753	3,744	6,999	10,743	3	3	6	9	20	20	37	57	23	23	43	66				
FY08 TOTAL			7,022	6,981	15,106	22,087	27,801	27,719	49,101	76,820	34,823	34,700	64,207	98,907	33	33	63	96	164	161	283	444	197	194	346	540				
FY08 AVG			780	776	1,678	2,454	3,089	3,080	5,456	8,536	3,869	3,856	7,134	10,990	4	4	7	11	18	18	31	49	22	22	38	60				

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07													
Aug													
Sep													
Oct*	762	759	1,628	2,387	3,152	3,137	5,562	8,699	3,914	3,896	7,190	11,086	2.83
Nov	787	780	1,719	2,499	3,300	3,301	5,847	9,148	4,087	4,081	7,566	11,647	2.85
Dec	847	841	1,841	2,682	3,298	3,286	5,793	9,079	4,145	4,127	7,634	11,761	2.84
Jan 08	798	795	1,742	2,537	3,029	3,020	5,405	8,425	3,827	3,815	7,147	10,962	2.86
Feb	774	774	1,627	2,401	3,114	3,102	5,551	8,653	3,888	3,876	7,178	11,054	2.84
Mar	755	751	1,589	2,340	2,983	2,967	5,233	8,200	3,738	3,718	6,822	10,540	2.82
Apr	754	746	1,617	2,363	2,843	2,835	4,988	7,823	3,597	3,581	6,605	10,186	2.83
May	745	743	1,593	2,336	2,955	2,948	5,170	8,118	3,700	3,691	6,763	10,454	2.83
Jun	767	759	1,687	2,446	2,963	2,962	5,269	8,231	3,730	3,721	6,956	10,677	2.86
FY08 TOTAL	6,989	6,948	15,043	21,991	27,637	27,558	48,818	76,376	34,626	34,506	63,861	98,367	
FY08 AVG	777	772	1,671	2,443	3,071	3,062	5,424	8,486	3,847	3,834	7,096	10,930	2.84

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 (OCTOBER ON).
 SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

7/22/2008

**AID CODE TN
FISCAL YEAR 2008**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07													
Aug													
Sep													
Oct*	\$216,208.00	\$987,855.00	\$1,204,063.00	\$1,154.00	\$5,199.00	\$6,353.00	\$215,054.00	\$982,656.00	\$1,197,710.00	\$90.09	\$112.96	\$108.04	\$306.01
Nov	\$210,798.00	\$972,318.00	\$1,183,116.00	\$372.00	\$0.00	\$372.00	\$210,426.00	\$972,318.00	\$1,182,744.00	\$84.20	\$106.29	\$101.55	\$289.39
Dec	\$224,412.00	\$956,994.00	\$1,181,406.00	\$0.00	\$2,033.00	\$2,033.00	\$224,412.00	\$954,961.00	\$1,179,373.00	\$83.67	\$105.18	\$100.28	\$284.53
Jan 08	\$214,396.00	\$894,850.00	\$1,109,246.00	\$541.00	\$7,727.00	\$8,268.00	\$213,855.00	\$887,123.00	\$1,100,978.00	\$84.29	\$105.30	\$100.44	\$287.69
Feb	\$203,874.00	\$883,552.00	\$1,087,426.00	\$0.00	\$4,799.00	\$4,799.00	\$203,874.00	\$878,753.00	\$1,082,627.00	\$84.91	\$101.55	\$97.94	\$278.45
Mar	\$196,336.00	\$865,624.00	\$1,061,960.00	\$10.00	\$2,723.00	\$2,733.00	\$196,326.00	\$862,901.00	\$1,059,227.00	\$83.90	\$105.23	\$100.50	\$283.37
Apr	\$200,078.00	\$825,507.00	\$1,025,585.00	\$949.00	\$9,955.00	\$10,904.00	\$199,129.00	\$815,552.00	\$1,014,681.00	\$84.27	\$104.25	\$99.62	\$282.09
May	\$200,144.00	\$842,777.00	\$1,042,921.00	\$2,753.00	\$9,876.00	\$12,629.00	\$197,391.00	\$832,901.00	\$1,030,292.00	\$84.50	\$102.60	\$98.55	\$278.46
Jun	\$205,253.00	\$849,056.00	\$1,054,309.00	\$622.00	\$4,287.00	\$4,909.00	\$204,631.00	\$844,769.00	\$1,049,400.00	\$83.66	\$102.63	\$98.29	\$281.34
FY08 TOTAL	\$1,871,499.00	\$8,078,533.00	\$9,950,032.00	\$6,401.00	\$46,599.00	\$53,000.00	\$1,865,098.00	\$8,031,934.00	\$9,897,032.00				
FY08 AVG	\$207,944.33	\$897,614.78	\$1,105,559.11	\$711.22	\$5,177.67	\$5,888.89	\$207,233.11	\$892,437.11	\$1,099,670.22	\$84.83	\$105.11	\$100.58	\$285.70

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7 (OCTOBER ON).

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

**AID CODE TN1
FISCAL YEAR 2008**

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 07																														
Aug																														
Sep																														
Oct*			5	10	16	26	31	61	74	135	36	71	90	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			6	14	15	29	34	67	84	151	40	81	99	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			5	11	11	22	35	69	81	150	40	80	92	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			2	4	3	7	31	61	67	128	33	65	70	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			4	8	4	12	24	47	47	94	28	55	51	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			3	6	3	9	33	63	63	126	36	69	66	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			3	6	3	9	27	52	56	108	30	58	59	117	0	0	0	0	1	2	1	3	1	2	1	3				
May			5	10	14	24	26	52	70	122	31	62	84	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			2	4	5	9	27	54	59	113	29	58	64	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			35	73	74	147	268	526	601	1,127	303	599	675	1,274	0	0	0	0	1	2	1	3	1	2	1	3				
FY08 AVG			4	8	8	16	30	58	67	125	34	67	75	142	0	0	0	0	0	0	0	0	0	0	0	0				

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07															
Aug															
Sep															
Oct*			5	10	16	26	31	61	74	135	36	71	90	161	4.47
Nov			6	14	15	29	34	67	84	151	40	81	99	180	4.50
Dec			5	11	11	22	35	69	81	150	40	80	92	172	4.30
Jan 08			2	4	3	7	31	61	67	128	33	65	70	135	4.09
Feb			4	8	4	12	24	47	47	94	28	55	51	106	3.79
Mar			3	6	3	9	33	63	63	126	36	69	66	135	3.75
Apr			3	6	3	9	26	50	55	105	29	56	58	114	3.93
May			5	10	14	24	26	52	70	122	31	62	84	146	4.71
Jun			2	4	5	9	27	54	59	113	29	58	64	122	4.21
FY08 TOTAL			35	73	74	147	267	524	600	1,124	302	597	674	1,271	
FY08 AVG			4	8	8	16	30	58	67	125	34	66	75	141	4.19

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

7/22/2008

**AID CODE TN1
FISCAL YEAR 2008**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 07													
Aug													
Sep													
Oct*	\$2,010.00	\$12,356.00	\$14,366.00	\$0.00	\$0.00	\$0.00	\$2,010.00	\$12,356.00	\$14,366.00	\$77.31	\$91.53	\$89.23	\$399.06
Nov	\$1,888.00	\$11,559.00	\$13,447.00	\$0.00	\$0.00	\$0.00	\$1,888.00	\$11,559.00	\$13,447.00	\$65.10	\$76.55	\$74.71	\$336.18
Dec	\$1,220.00	\$11,608.00	\$12,828.00	\$0.00	\$0.00	\$0.00	\$1,220.00	\$11,608.00	\$12,828.00	\$55.45	\$77.39	\$74.58	\$320.70
Jan 08	\$537.00	\$9,793.00	\$10,330.00	\$0.00	\$0.00	\$0.00	\$537.00	\$9,793.00	\$10,330.00	\$76.71	\$76.51	\$76.52	\$313.03
Feb	\$555.00	\$7,346.00	\$7,901.00	\$0.00	\$0.00	\$0.00	\$555.00	\$7,346.00	\$7,901.00	\$46.25	\$78.15	\$74.54	\$282.18
Mar	\$511.00	\$9,461.00	\$9,972.00	\$0.00	\$0.00	\$0.00	\$511.00	\$9,461.00	\$9,972.00	\$56.78	\$75.09	\$73.87	\$277.00
Apr	\$603.00	\$9,344.00	\$9,947.00	\$0.00	\$52.00	\$52.00	\$603.00	\$9,292.00	\$9,895.00	\$67.00	\$88.50	\$86.80	\$341.21
May	\$952.00	\$8,481.00	\$9,433.00	\$0.00	\$0.00	\$0.00	\$952.00	\$8,481.00	\$9,433.00	\$39.67	\$69.52	\$64.61	\$304.29
Jun	\$538.00	\$8,587.00	\$9,125.00	\$0.00	\$0.00	\$0.00	\$538.00	\$8,587.00	\$9,125.00	\$59.78	\$75.99	\$74.80	\$314.66
FY08 TOTAL	\$8,814.00	\$88,535.00	\$97,349.00	\$0.00	\$52.00	\$52.00	\$8,814.00	\$88,483.00	\$97,297.00				
FY08 AVG	\$979.33	\$9,837.22	\$10,816.56	\$0.00	\$5.78	\$5.78	\$979.33	\$9,831.44	\$10,810.78	\$60.45	\$78.80	\$76.63	\$320.92

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

**AID CODE TN2
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07																										
Aug																										
Sep																										
Oct*			30	57	82	139	407	795	931	1,726	437	852	1,013	1,865	0	0	0	0	0	0	0	0	0	0	0	0
Nov			32	63	93	156	468	915	1,073	1,988	500	978	1,166	2,144	0	0	0	0	0	0	0	0	0	0	0	0
Dec			35	73	105	178	448	876	1,061	1,937	483	949	1,166	2,115	0	0	0	0	2	4	8	12	2	4	8	12
Jan 08			39	76	123	199	451	878	1,056	1,934	490	954	1,179	2,133	0	0	0	0	2	4	7	11	2	4	7	11
Feb			40	79	106	185	487	941	1,111	2,052	527	1,020	1,217	2,237	0	0	0	0	1	2	2	4	1	2	2	4
Mar			41	79	118	197	483	938	1,133	2,071	524	1,017	1,251	2,268	0	0	0	0	2	4	3	7	2	4	3	7
Apr			39	76	126	202	476	926	1,103	2,029	515	1,002	1,229	2,231	0	0	0	0	2	4	4	8	2	4	4	8
May			48	94	131	225	525	1,022	1,183	2,205	573	1,116	1,314	2,430	0	0	0	0	1	2	4	6	1	2	4	6
Jun			45	89	129	218	480	936	1,085	2,021	525	1,025	1,214	2,239	1	2	2	4	1	2	4	6	2	4	6	10
FY08 TOTAL			349	686	1,013	1,699	4,225	8,227	9,736	17,963	4,574	8,913	10,749	19,662	1	2	2	4	11	22	32	54	12	24	34	58
FY08 AVG			39	76	113	189	469	914	1,082	1,996	508	990	1,194	2,185	0	0	0	0	1	2	4	6	1	3	4	6

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07													
Aug													
Sep													
Oct*	30	57	82	139	407	795	931	1,726	437	852	1,013	1,865	4.27
Nov	32	63	93	156	468	915	1,073	1,988	500	978	1,166	2,144	4.29
Dec	35	73	105	178	446	872	1,053	1,925	481	945	1,158	2,103	4.37
Jan 08	39	76	123	199	449	874	1,049	1,923	488	950	1,172	2,122	4.35
Feb	40	79	106	185	486	939	1,109	2,048	526	1,018	1,215	2,233	4.25
Mar	41	79	118	197	481	934	1,130	2,064	522	1,013	1,248	2,261	4.33
Apr	39	76	126	202	474	922	1,099	2,021	513	998	1,225	2,223	4.33
May	48	94	131	225	524	1,020	1,179	2,199	572	1,114	1,310	2,424	4.24
Jun	44	87	127	214	479	934	1,081	2,015	523	1,021	1,208	2,229	4.26
FY08 TOTAL	348	684	1,011	1,695	4,214	8,205	9,704	17,909	4,562	8,889	10,715	19,604	
FY08 AVG	39	76	112	188	468	912	1,078	1,990	507	988	1,191	2,178	4.30

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

7/22/2008

**AID CODE TN2
FISCAL YEAR 2008**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07													
Aug													
Sep													
Oct*	\$10,037.00	\$141,550.00	\$151,587.00	\$0.00	\$0.00	\$0.00	\$10,037.00	\$141,550.00	\$151,587.00	\$72.21	\$82.01	\$81.28	\$346.88
Nov	\$11,505.00	\$151,677.00	\$163,182.00	\$0.00	\$0.00	\$0.00	\$11,505.00	\$151,677.00	\$163,182.00	\$73.75	\$76.30	\$76.11	\$326.36
Dec	\$12,937.00	\$151,050.00	\$163,987.00	\$0.00	\$1,156.00	\$1,156.00	\$12,937.00	\$149,894.00	\$162,831.00	\$72.68	\$77.87	\$77.43	\$338.53
Jan 08	\$12,487.00	\$150,246.00	\$162,733.00	\$0.00	\$622.00	\$622.00	\$12,487.00	\$149,624.00	\$162,111.00	\$62.75	\$77.81	\$76.40	\$332.19
Feb	\$12,632.00	\$160,917.00	\$173,549.00	\$0.00	\$448.00	\$448.00	\$12,632.00	\$160,469.00	\$173,101.00	\$68.28	\$78.35	\$77.52	\$329.09
Mar	\$12,195.00	\$151,686.00	\$163,881.00	\$0.00	\$573.00	\$573.00	\$12,195.00	\$151,113.00	\$163,308.00	\$61.90	\$73.21	\$72.23	\$312.85
Apr	\$12,659.00	\$146,759.00	\$159,418.00	\$0.00	\$896.00	\$896.00	\$12,659.00	\$145,863.00	\$158,522.00	\$62.67	\$72.17	\$71.31	\$309.01
May	\$16,097.00	\$160,835.00	\$176,932.00	\$0.00	\$109.00	\$109.00	\$16,097.00	\$160,726.00	\$176,823.00	\$71.54	\$73.09	\$72.95	\$309.13
Jun	\$14,451.00	\$153,228.00	\$167,679.00	\$327.00	\$302.00	\$629.00	\$14,124.00	\$152,926.00	\$167,050.00	\$66.00	\$75.89	\$74.94	\$319.41
FY08 TOTAL	\$115,000.00	\$1,367,948.00	\$1,482,948.00	\$327.00	\$4,106.00	\$4,433.00	\$114,673.00	\$1,363,842.00	\$1,478,515.00				
FY08 AVG	\$12,777.78	\$151,994.22	\$164,772.00	\$36.33	\$456.22	\$492.56	\$12,741.44	\$151,538.00	\$164,279.44	\$67.98	\$76.30	\$75.57	\$324.83

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2008

MONTH	(1) NOT USED		(3) GROSS GRANTS PAID WITH PUBLIC HOUSING				(4) GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				(5) TOTAL GROSS GRANTS PAID				(6) GRANT CANCELLATIONS WITH PUBLIC HOUSING				(7) GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				(8) TOTAL GRANT CANCELLATIONS			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP		
Jul 07			330	2	516	518	1,303	17	2,141	2,158	1,633	19	2,657	2,676	0	0	0	0	0	0	0	0	0	0		
Aug			340	9	529	538	1,275	13	2,128	2,141	1,615	22	2,657	2,679	0	0	0	0	0	0	0	0	0	0		
Sep			325	5	500	505	1,252	20	2,070	2,090	1,577	25	2,570	2,595	0	0	0	0	0	0	0	0	0	0		
Oct			324	4	517	521	1,263	16	2,069	2,085	1,587	20	2,586	2,606	0	0	0	0	0	0	0	0	0	0		
Nov			326	4	507	511	1,274	21	2,052	2,073	1,600	25	2,559	2,584	0	0	0	0	1	0	1	1	1	1		
Dec			334	6	511	517	1,253	27	2,048	2,075	1,587	33	2,559	2,592	0	0	0	0	0	0	0	0	0	0		
Jan 08			326	4	494	498	1,228	30	1,969	1,999	1,554	34	2,463	2,497	0	0	0	0	3	0	3	3	3	3		
Feb			325	4	491	495	1,217	32	1,951	1,983	1,542	36	2,442	2,478	0	0	0	0	1	0	1	1	1	1		
Mar			332	4	508	512	1,234	39	2,006	2,045	1,566	43	2,514	2,557	0	0	0	0	0	0	0	0	0	0		
Apr			336	13	505	518	1,201	41	1,918	1,959	1,537	54	2,423	2,477	0	0	0	0	0	0	0	0	0	0		
May			328	12	496	508	1,225	41	1,959	2,000	1,553	53	2,455	2,508	0	0	0	0	1	0	1	1	1	1		
Jun			331	11	501	512	1,217	40	1,943	1,983	1,548	51	2,444	2,495	0	0	0	0	0	0	0	0	0	0		
FY08 TOTAL			3,957	78	6,075	6,153	14,942	337	24,254	24,591	18,899	415	30,329	30,744	0	0	0	0	6	0	6	6	6	6		
FY08 AVG			330	7	506	513	1,245	28	2,021	2,049	1,575	35	2,527	2,562	0	0	0	0	1	0	1	1	1	1		

MONTH	(9) NET GRANTS PAID WITH PUBLIC HOUSING				(10) NET GRANTS PAID WITHOUT PUBLIC HOUSING				(11) NET GRANTS PAID				(12) AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07	330	2	516	518	1,303	17	2,141	2,158	1,633	19	2,657	2,676	1.64
Aug	340	9	529	538	1,275	13	2,128	2,141	1,615	22	2,657	2,679	1.66
Sep	325	5	500	505	1,252	20	2,070	2,090	1,577	25	2,570	2,595	1.65
Oct	324	4	517	521	1,263	16	2,069	2,085	1,587	20	2,586	2,606	1.64
Nov	326	4	507	511	1,273	21	2,051	2,072	1,599	25	2,558	2,583	1.62
Dec	334	6	511	517	1,253	27	2,048	2,075	1,587	33	2,559	2,592	1.63
Jan 08	326	4	494	498	1,225	30	1,966	1,996	1,551	34	2,460	2,494	1.61
Feb	325	4	491	495	1,216	32	1,950	1,982	1,541	36	2,441	2,477	1.61
Mar	332	4	508	512	1,234	39	2,006	2,045	1,566	43	2,514	2,557	1.63
Apr	336	13	505	518	1,201	41	1,918	1,959	1,537	54	2,423	2,477	1.61
May	328	12	496	508	1,224	41	1,958	1,999	1,552	53	2,454	2,507	1.62
Jun	331	11	501	512	1,217	40	1,943	1,983	1,548	51	2,444	2,495	1.61
FY08 TOTAL	3,957	78	6,075	6,153	14,936	337	24,248	24,585	18,893	415	30,323	30,738	
FY08 AVG	330	7	506	513	1,245	28	2,021	2,049	1,574	35	2,527	2,562	1.63

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-NEEDY CARETAKER HOUSEHOLD EXPENDITURES

7/22/2008

AID CODE CON

FISCAL YEAR 2008

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07	\$142,896.00	\$568,234.00	\$711,130.00	\$0.00	\$0.00	\$0.00	\$142,896.00	\$568,234.00	\$711,130.00	\$275.86	\$263.32	\$265.74	\$435.47
Aug	\$143,955.00	\$552,399.00	\$696,354.00	\$0.00	\$0.00	\$0.00	\$143,955.00	\$552,399.00	\$696,354.00	\$267.57	\$258.01	\$259.93	\$431.18
Sep	\$139,559.00	\$544,058.00	\$683,617.00	\$0.00	\$0.00	\$0.00	\$139,559.00	\$544,058.00	\$683,617.00	\$276.35	\$260.31	\$263.44	\$433.49
Oct	\$137,219.00	\$543,216.00	\$680,435.00	\$0.00	\$0.00	\$0.00	\$137,219.00	\$543,216.00	\$680,435.00	\$263.38	\$260.54	\$261.10	\$428.76
Nov	\$136,983.00	\$542,413.00	\$679,396.00	\$0.00	\$417.00	\$417.00	\$136,983.00	\$541,996.00	\$678,979.00	\$268.07	\$261.58	\$262.86	\$424.63
Dec	\$142,021.00	\$538,906.00	\$680,927.00	\$0.00	\$0.00	\$0.00	\$142,021.00	\$538,906.00	\$680,927.00	\$274.70	\$259.71	\$262.70	\$429.07
Jan 08	\$139,101.00	\$533,096.00	\$672,197.00	\$0.00	\$1,251.00	\$1,251.00	\$139,101.00	\$531,845.00	\$670,946.00	\$279.32	\$266.46	\$269.02	\$432.59
Feb	\$139,171.00	\$525,853.00	\$665,024.00	\$0.00	\$417.00	\$417.00	\$139,171.00	\$525,436.00	\$664,607.00	\$281.15	\$265.10	\$268.31	\$431.28
Mar	\$139,642.00	\$530,384.00	\$670,026.00	\$0.00	\$0.00	\$0.00	\$139,642.00	\$530,384.00	\$670,026.00	\$272.74	\$259.36	\$262.04	\$427.86
Apr	\$139,184.00	\$518,548.00	\$657,732.00	\$0.00	\$0.00	\$0.00	\$139,184.00	\$518,548.00	\$657,732.00	\$268.69	\$264.70	\$265.54	\$427.93
May	\$138,243.00	\$528,266.00	\$666,509.00	\$0.00	\$417.00	\$417.00	\$138,243.00	\$527,849.00	\$666,092.00	\$272.13	\$264.06	\$265.69	\$429.18
Jun	\$138,821.00	\$525,258.00	\$664,079.00	\$0.00	\$0.00	\$0.00	\$138,821.00	\$525,258.00	\$664,079.00	\$271.13	\$264.88	\$266.16	\$428.99
FY08 TOTAL	\$1,676,795.00	\$6,450,631.00	\$8,127,426.00	\$0.00	\$2,502.00	\$2,502.00	\$1,676,795.00	\$6,448,129.00	\$8,124,924.00				
FY08 AVG	\$139,732.92	\$537,552.58	\$677,285.50	\$0.00	\$208.50	\$208.50	\$139,732.92	\$537,344.08	\$677,077.00	\$272.59	\$262.34	\$264.38	\$430.04

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2008

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07			43	1	59	60	268	6	443	449	311	7	502	509	0	0	0	0	2	0	4	4	2	0	4	4
Aug			43	0	60	60	262	3	444	447	305	3	504	507	0	0	0	0	0	0	0	0	0	0	0	0
Sep			43	0	60	60	252	7	422	429	295	7	482	489	0	0	0	0	0	0	0	0	0	0	0	0
Oct			44	1	60	61	247	5	411	416	291	6	471	477	0	0	0	0	0	0	0	0	0	0	0	0
Nov			44	1	63	64	253	8	427	435	297	9	490	499	0	0	0	0	0	0	0	0	0	0	0	0
Dec			44	3	63	66	255	8	429	437	299	11	492	503	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			45	4	65	69	259	9	427	436	304	13	492	505	0	0	0	0	0	0	0	0	0	0	0	0
Feb			42	2	61	63	252	10	420	430	294	12	481	493	0	0	0	0	0	0	0	0	0	0	0	0
Mar			42	1	61	62	257	11	417	428	299	12	478	490	0	0	0	0	0	0	0	0	0	0	0	0
Apr			42	1	64	65	258	10	428	438	300	11	492	503	0	0	0	0	0	0	0	0	0	0	0	0
May			42	1	60	61	263	13	442	455	305	14	502	516	0	0	0	0	0	0	0	0	0	0	0	0
Jun			42	2	59	61	269	13	438	451	311	15	497	512	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			516	17	735	752	3,095	103	5,148	5,251	3,611	120	5,883	6,003	0	0	0	0	2	0	4	4	2	0	4	4
FY08 AVG			43	1	61	63	258	9	429	438	301	10	490	500	0	0	0	0	0	0	0	0	0	0	0	0

MONTH		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07		43	1	59	60	266	6	439	445	309	7	498	505	1.63
Aug		43	0	60	60	262	3	444	447	305	3	504	507	1.66
Sep		43	0	60	60	252	7	422	429	295	7	482	489	1.66
Oct		44	1	60	61	247	5	411	416	291	6	471	477	1.64
Nov		44	1	63	64	253	8	427	435	297	9	490	499	1.68
Dec		44	3	63	66	255	8	429	437	299	11	492	503	1.68
Jan 08		45	4	65	69	259	9	427	436	304	13	492	505	1.66
Feb		42	2	61	63	252	10	420	430	294	12	481	493	1.68
Mar		42	1	61	62	257	11	417	428	299	12	478	490	1.64
Apr		42	1	64	65	258	10	428	438	300	11	492	503	1.68
May		42	1	60	61	263	13	442	455	305	14	502	516	1.69
Jun		42	2	59	61	269	13	438	451	311	15	497	512	1.65
FY08 TOTAL		516	17	735	752	3,093	103	5,144	5,247	3,609	120	5,879	5,999	
FY08 AVG		43	1	61	63	258	9	429	437	301	10	490	500	1.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

7/22/2008

**AID CODE COK
FISCAL YEAR 2008**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 07	\$32,977.00	\$242,112.00	\$275,089.00	\$0.00	\$1,374.00	\$1,374.00	\$32,977.00	\$240,738.00	\$273,715.00	\$549.62	\$540.98	\$542.01	\$885.81
Aug	\$32,529.00	\$233,226.00	\$265,755.00	\$0.00	\$0.00	\$0.00	\$32,529.00	\$233,226.00	\$265,755.00	\$542.15	\$521.76	\$524.17	\$871.33
Sep	\$33,538.00	\$231,992.00	\$265,530.00	\$0.00	\$0.00	\$0.00	\$33,538.00	\$231,992.00	\$265,530.00	\$558.97	\$540.77	\$543.01	\$900.10
Oct	\$33,984.00	\$227,005.00	\$260,989.00	\$0.00	\$0.00	\$0.00	\$33,984.00	\$227,005.00	\$260,989.00	\$557.11	\$545.69	\$547.15	\$896.87
Nov	\$34,302.00	\$234,230.00	\$268,532.00	\$0.00	\$0.00	\$0.00	\$34,302.00	\$234,230.00	\$268,532.00	\$535.97	\$538.46	\$538.14	\$904.15
Dec	\$36,154.00	\$238,796.00	\$274,950.00	\$0.00	\$0.00	\$0.00	\$36,154.00	\$238,796.00	\$274,950.00	\$547.79	\$546.44	\$546.62	\$919.57
Jan 08	\$38,600.00	\$233,094.00	\$271,694.00	\$0.00	\$0.00	\$0.00	\$38,600.00	\$233,094.00	\$271,694.00	\$559.42	\$534.62	\$538.01	\$893.73
Feb	\$35,093.00	\$233,166.00	\$268,259.00	\$0.00	\$0.00	\$0.00	\$35,093.00	\$233,166.00	\$268,259.00	\$557.03	\$542.25	\$544.14	\$912.45
Mar	\$34,477.00	\$231,672.00	\$266,149.00	\$0.00	\$0.00	\$0.00	\$34,477.00	\$231,672.00	\$266,149.00	\$556.08	\$541.29	\$543.16	\$890.13
Apr	\$35,479.00	\$237,631.00	\$273,110.00	\$0.00	\$0.00	\$0.00	\$35,479.00	\$237,631.00	\$273,110.00	\$545.83	\$542.54	\$542.96	\$910.37
May	\$33,881.00	\$236,190.00	\$270,071.00	\$0.00	\$0.00	\$0.00	\$33,881.00	\$236,190.00	\$270,071.00	\$555.43	\$519.10	\$523.39	\$885.48
Jun	\$33,963.00	\$239,093.00	\$273,056.00	\$0.00	\$0.00	\$0.00	\$33,963.00	\$239,093.00	\$273,056.00	\$556.77	\$530.14	\$533.31	\$877.99
FY08 TOTAL	\$414,977.00	\$2,818,207.00	\$3,233,184.00	\$0.00	\$1,374.00	\$1,374.00	\$414,977.00	\$2,816,833.00	\$3,231,810.00				
FY08 AVG	\$34,581.42	\$234,850.58	\$269,432.00	\$0.00	\$114.50	\$114.50	\$34,581.42	\$234,736.08	\$269,317.50	\$551.85	\$537.00	\$538.84	\$895.66

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD STATISTICS

**AID CODE COA
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			37	0	119	119	653	6	1,569	1,575	690	6	1,688	1,694	0	0	0	0	0	0	0	0	0	0	0	0
Aug*			31	0	99	99	669	3	1,653	1,656	700	3	1,752	1,755	0	0	0	0	0	0	0	0	0	0	0	0
Sep			35	0	113	113	687	2	1,656	1,658	722	2	1,769	1,771	0	0	0	0	0	0	0	0	0	0	0	0
Oct			36	0	114	114	741	5	1,834	1,839	777	5	1,948	1,953	0	0	0	0	0	0	0	0	0	0	0	0
Nov			43	0	134	134	776	6	1,958	1,964	819	6	2,092	2,098	0	0	0	0	0	0	0	0	0	0	0	0
Dec			49	5	157	162	785	3	1,952	1,955	834	8	2,109	2,117	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			50	2	162	164	808	7	2,026	2,033	858	9	2,188	2,197	0	0	0	0	0	0	0	0	0	0	0	0
Feb			52	2	172	174	841	11	2,036	2,047	893	13	2,208	2,221	0	0	0	0	0	0	0	0	0	0	0	0
Mar			57	6	190	196	844	16	2,053	2,069	901	22	2,243	2,265	0	0	0	0	0	0	0	0	0	0	0	0
Apr			57	4	186	190	832	17	2,079	2,096	889	21	2,265	2,286	0	0	0	0	0	0	0	0	0	0	0	0
May			63	4	192	196	882	15	2,144	2,159	945	19	2,336	2,355	0	0	0	0	0	0	0	0	0	0	0	0
Jun			58	5	178	183	871	14	2,149	2,163	929	19	2,327	2,346	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058	0	0	0	0	0	0	0	0	0	0	0	0
FY08 AVG			47	2	151	154	782	9	1,926	1,935	830	11	2,077	2,088	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07*	37	0	119	119	653	6	1,569	1,575	690	6	1,688	1,694	2.46
Aug*	31	0	99	99	669	3	1,653	1,656	700	3	1,752	1,755	2.51
Sep	35	0	113	113	687	2	1,656	1,658	722	2	1,769	1,771	2.45
Oct	36	0	114	114	741	5	1,834	1,839	777	5	1,948	1,953	2.51
Nov	43	0	134	134	776	6	1,958	1,964	819	6	2,092	2,098	2.56
Dec	49	5	157	162	785	3	1,952	1,955	834	8	2,109	2,117	2.54
Jan 08	50	2	162	164	808	7	2,026	2,033	858	9	2,188	2,197	2.56
Feb	52	2	172	174	841	11	2,036	2,047	893	13	2,208	2,221	2.49
Mar	57	6	190	196	844	16	2,053	2,069	901	22	2,243	2,265	2.51
Apr	57	4	186	190	832	17	2,079	2,096	889	21	2,265	2,286	2.57
May	63	4	192	196	882	15	2,144	2,159	945	19	2,336	2,355	2.49
Jun	58	5	178	183	871	14	2,149	2,163	929	19	2,327	2,346	2.53
FY08 TOTAL	568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058	
FY08 AVG	47	2	151	154	782	9	1,926	1,935	830	11	2,077	2,088	2.51

*NOTE: RECIPIENT COUNTS FOR AID CODE COA HAVE BEEN MODIFIED, DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS

ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NON-QUALIFIED NON-CITIZEN HOUSEHOLD EXPENDITURES

7/22/2008

AID CODE COA

FISCAL YEAR 2008

Page 18 of 32

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07	\$10,192.00	\$229,302.00	\$239,494.00	\$0.00	\$0.00	\$0.00	\$10,192.00	\$229,302.00	\$239,494.00	\$85.65	\$145.59	\$141.38	\$347.09
Aug	\$10,058.00	\$207,218.00	\$217,276.00	\$0.00	\$0.00	\$0.00	\$10,058.00	\$207,218.00	\$217,276.00	\$101.60	\$125.13	\$123.80	\$310.39
Sep	\$10,177.00	\$206,641.00	\$216,818.00	\$0.00	\$0.00	\$0.00	\$10,177.00	\$206,641.00	\$216,818.00	\$90.06	\$124.63	\$122.43	\$300.30
Oct	\$10,719.00	\$223,488.00	\$234,207.00	\$0.00	\$0.00	\$0.00	\$10,719.00	\$223,488.00	\$234,207.00	\$94.03	\$121.53	\$119.92	\$301.42
Nov	\$12,275.00	\$231,307.00	\$243,582.00	\$0.00	\$0.00	\$0.00	\$12,275.00	\$231,307.00	\$243,582.00	\$91.60	\$117.77	\$116.10	\$297.41
Dec	\$15,145.00	\$238,563.00	\$253,708.00	\$0.00	\$0.00	\$0.00	\$15,145.00	\$238,563.00	\$253,708.00	\$93.49	\$122.03	\$119.84	\$304.21
Jan 08	\$15,632.00	\$243,060.00	\$258,692.00	\$0.00	\$0.00	\$0.00	\$15,632.00	\$243,060.00	\$258,692.00	\$95.32	\$119.56	\$117.75	\$301.51
Feb	\$16,902.00	\$250,685.00	\$267,587.00	\$0.00	\$0.00	\$0.00	\$16,902.00	\$250,685.00	\$267,587.00	\$97.14	\$122.46	\$120.48	\$299.65
Mar	\$18,664.00	\$255,766.00	\$274,430.00	\$0.00	\$0.00	\$0.00	\$18,664.00	\$255,766.00	\$274,430.00	\$95.22	\$123.62	\$121.16	\$304.58
Apr	\$17,840.00	\$253,425.00	\$271,265.00	\$0.00	\$0.00	\$0.00	\$17,840.00	\$253,425.00	\$271,265.00	\$93.89	\$120.91	\$118.66	\$305.13
May	\$18,981.00	\$265,609.00	\$284,590.00	\$0.00	\$0.00	\$0.00	\$18,981.00	\$265,609.00	\$284,590.00	\$96.84	\$123.02	\$120.85	\$301.15
Jun	\$18,281.00	\$261,924.00	\$280,205.00	\$0.00	\$0.00	\$0.00	\$18,281.00	\$261,924.00	\$280,205.00	\$99.90	\$121.09	\$119.44	\$301.62
FY08 TOTAL	\$174,866.00	\$2,866,988.00	\$3,041,854.00	\$0.00	\$0.00	\$0.00	\$174,866.00	\$2,866,988.00	\$3,041,854.00				
FY08 AVG	\$14,572.17	\$238,915.67	\$253,487.83	\$0.00	\$0.00	\$0.00	\$14,572.17	\$238,915.67	\$253,487.83	\$94.56	\$123.95	\$121.82	\$306.21

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2008

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			357	8	679	687	449	7	777	784	806	15	1,456	1,471	0	0	0	0	0	0	0	0	0	0	0	0
Aug*			297	4	553	557	479	8	829	837	776	12	1,382	1,394	0	0	0	0	0	0	0	0	0	0	0	0
Sep			317	8	596	604	488	11	833	844	805	19	1,429	1,448	0	0	0	0	0	0	0	0	0	0	0	0
Oct			336	7	621	628	510	12	865	877	846	19	1,486	1,505	0	0	0	0	0	0	0	0	0	0	0	0
Nov			334	8	609	617	514	14	867	881	848	22	1,476	1,498	0	0	0	0	0	0	0	0	0	0	0	0
Dec			348	8	647	655	524	23	871	894	872	31	1,518	1,549	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			329	6	612	618	498	18	818	836	827	24	1,430	1,454	0	0	0	0	3	0	3	3	3	0	3	3
Feb			336	6	625	631	527	17	875	892	863	23	1,500	1,523	0	0	0	0	0	0	0	0	0	0	0	0
Mar			334	6	613	619	516	15	840	855	850	21	1,453	1,474	0	0	0	0	0	0	0	0	0	0	0	0
Apr			334	8	600	608	520	23	843	866	854	31	1,443	1,474	2	0	2	2	2	0	2	2	4	0	4	4
May			331	14	584	598	535	22	868	890	866	36	1,452	1,488	0	0	0	0	0	0	0	0	0	0	0	0
Jun			327	9	588	597	524	20	855	875	851	29	1,443	1,472	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			3,980	92	7,327	7,419	6,084	190	10,141	10,331	10,064	282	17,468	17,750	2	0	2	2	5	0	5	5	7	0	7	7
FY08 AVG			332	8	611	618	507	16	845	861	839	24	1,456	1,479	0	0	0	0	0	0	0	0	1	0	1	1

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07*	357	8	679	687	449	7	777	784	806	15	1,456	1,471	1.83
Aug*	297	4	553	557	479	8	829	837	776	12	1,382	1,394	1.80
Sep	317	8	596	604	488	11	833	844	805	19	1,429	1,448	1.80
Oct	336	7	621	628	510	12	865	877	846	19	1,486	1,505	1.78
Nov	334	8	609	617	514	14	867	881	848	22	1,476	1,498	1.77
Dec	348	8	647	655	524	23	871	894	872	31	1,518	1,549	1.78
Jan 08	329	6	612	618	498	18	818	833	824	24	1,427	1,451	1.76
Feb	336	6	625	631	527	17	875	892	863	23	1,500	1,523	1.76
Mar	334	6	613	619	516	15	840	855	850	21	1,453	1,474	1.73
Apr	332	8	598	606	518	23	841	864	850	31	1,439	1,470	1.73
May	331	14	584	598	535	22	868	890	866	36	1,452	1,488	1.72
Jun	327	9	588	597	524	20	855	875	851	29	1,443	1,472	1.73
FY08 TOTAL	3,978	92	7,325	7,417	6,079	190	10,136	10,326	10,057	282	17,461	17,743	
FY08 AVG	332	8	610	618	507	16	845	861	838	24	1,455	1,479	1.76

*NOTE: RECIPIENT COUNTS FOR AID CODE COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

**AID CODE COS
FISCAL YEAR 2008**

MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07	\$95,831.00	\$138,886.00	\$234,717.00	\$0.00	\$0.00	\$0.00	\$95,831.00	\$138,886.00	\$234,717.00	\$139.49	\$177.15	\$159.56	\$291.21
Aug	\$92,486.00	\$137,248.00	\$229,734.00	\$0.00	\$0.00	\$0.00	\$92,486.00	\$137,248.00	\$229,734.00	\$166.04	\$163.98	\$164.80	\$296.05
Sep	\$92,317.00	\$139,998.00	\$232,315.00	\$0.00	\$0.00	\$0.00	\$92,317.00	\$139,998.00	\$232,315.00	\$152.84	\$165.87	\$160.44	\$288.59
Oct	\$97,610.00	\$143,627.00	\$241,237.00	\$0.00	\$0.00	\$0.00	\$97,610.00	\$143,627.00	\$241,237.00	\$155.43	\$163.77	\$160.29	\$285.15
Nov	\$97,702.00	\$144,873.00	\$242,575.00	\$0.00	\$0.00	\$0.00	\$97,702.00	\$144,873.00	\$242,575.00	\$158.35	\$164.44	\$161.93	\$286.06
Dec	\$101,175.00	\$146,035.00	\$247,210.00	\$0.00	\$0.00	\$0.00	\$101,175.00	\$146,035.00	\$247,210.00	\$154.47	\$163.35	\$159.59	\$283.50
Jan 08	\$97,847.00	\$140,679.00	\$238,526.00	\$0.00	\$555.00	\$555.00	\$97,847.00	\$140,124.00	\$237,971.00	\$158.33	\$168.22	\$164.00	\$288.80
Feb	\$97,638.00	\$145,945.00	\$243,583.00	\$0.00	\$0.00	\$0.00	\$97,638.00	\$145,945.00	\$243,583.00	\$154.74	\$163.62	\$159.94	\$282.25
Mar	\$98,410.00	\$145,697.00	\$244,107.00	\$0.00	\$0.00	\$0.00	\$98,410.00	\$145,697.00	\$244,107.00	\$158.98	\$170.41	\$165.61	\$287.18
Apr	\$96,273.00	\$145,942.00	\$242,215.00	\$278.00	\$278.00	\$556.00	\$95,995.00	\$145,664.00	\$241,659.00	\$158.41	\$168.59	\$164.39	\$284.30
May	\$95,313.00	\$150,418.00	\$245,731.00	\$0.00	\$0.00	\$0.00	\$95,313.00	\$150,418.00	\$245,731.00	\$159.39	\$169.01	\$165.14	\$283.75
Jun	\$95,032.00	\$147,404.00	\$242,436.00	\$0.00	\$0.00	\$0.00	\$95,032.00	\$147,404.00	\$242,436.00	\$159.18	\$168.46	\$164.70	\$284.88
FY08 TOTAL	\$1,157,634.00	\$1,726,752.00	\$2,884,386.00	\$278.00	\$833.00	\$1,111.00	\$1,157,356.00	\$1,725,919.00	\$2,883,275.00				
FY08 AVG	\$96,469.50	\$143,896.00	\$240,365.50	\$23.17	\$69.42	\$92.58	\$96,446.33	\$143,826.58	\$240,272.92	\$156.30	\$167.24	\$162.53	\$286.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

**AID CODE TP
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)				
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING		GROSS GRANTS PAID WITHOUT PUBLIC HOUSING		TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS								
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07																											
Aug																											
Sep																											
Oct*			8	10	22	32	34	44	60	104	42	54	82	136	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			18	20	43	63	123	153	232	385	141	173	275	448	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			27	29	50	79	162	200	284	484	189	229	334	563	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			35	39	66	105	201	248	339	587	236	287	405	692	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			26	27	45	72	174	222	287	509	200	249	332	581	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			27	34	42	76	148	195	251	446	175	229	293	522	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			30	35	57	92	148	187	285	472	178	222	342	564	0	0	0	0	0	0	0	0	0	0	0	0	0
May			31	37	65	102	157	201	281	482	188	238	346	584	0	0	0	0	1	1	2	3	1	1	2	3	
Jun			24	27	49	76	161	211	305	516	185	238	354	592	0	0	0	0	0	0	0	0	0	0	0	0	
FY08 TOTAL			226	258	439	697	1,308	1,661	2,324	3,985	1,534	1,919	2,763	4,682	0	0	0	0	1	1	2	3	1	1	2	3	
FY08 AVG			25	29	49	77	145	185	258	443	170	213	307	520	0	0	0	0	0	0	0	0	0	0	0	0	

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING		NET GRANTS PAID WITHOUT PUBLIC HOUSING		NET GRANTS PAID				AVG FAM SIZE				
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07													
Aug													
Sep													
Oct*	8	10	22	32	34	44	60	104	42	54	82	136	3.24
Nov	18	20	43	63	123	153	232	385	141	173	275	448	3.18
Dec	27	29	50	79	162	200	284	484	189	229	334	563	2.98
Jan 08	35	39	66	105	201	248	339	587	236	287	405	692	2.93
Feb	26	27	45	72	174	222	287	509	200	249	332	581	2.91
Mar	27	34	42	76	148	195	251	446	175	229	293	522	2.98
Apr	30	35	57	92	148	187	285	472	178	222	342	564	3.17
May	31	37	65	102	156	200	279	479	187	237	344	581	3.11
Jun	24	27	49	76	161	211	305	516	185	238	354	592	3.20
FY08 TOTAL	226	258	439	697	1,307	1,660	2,322	3,982	1,533	1,918	2,761	4,679	
FY08 AVG	25	29	49	77	145	184	258	442	170	213	307	520	3.08

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS

7/22/2008

**AID CODE TP
FISCAL YEAR 2008**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07													
Aug													
Sep													
Oct*	\$1,817.00	\$9,629.00	\$11,446.00	\$0.00	\$0.00	\$0.00	\$1,817.00	\$9,629.00	\$11,446.00	\$56.78	\$92.59	\$84.16	\$272.52
Nov	\$5,346.00	\$38,927.00	\$44,273.00	\$0.00	\$0.00	\$0.00	\$5,346.00	\$38,927.00	\$44,273.00	\$84.86	\$101.11	\$98.82	\$313.99
Dec	\$6,327.00	\$51,505.00	\$57,832.00	\$0.00	\$0.00	\$0.00	\$6,327.00	\$51,505.00	\$57,832.00	\$80.09	\$106.42	\$102.72	\$305.99
Jan 08	\$8,245.00	\$61,329.00	\$69,574.00	\$0.00	\$0.00	\$0.00	\$8,245.00	\$61,329.00	\$69,574.00	\$78.52	\$104.48	\$100.54	\$294.81
Feb	\$7,033.00	\$54,123.00	\$61,156.00	\$0.00	\$0.00	\$0.00	\$7,033.00	\$54,123.00	\$61,156.00	\$97.68	\$106.33	\$105.26	\$305.78
Mar	\$5,841.00	\$46,828.00	\$52,669.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$46,828.00	\$52,669.00	\$76.86	\$105.00	\$100.90	\$300.97
Apr	\$6,303.00	\$45,374.00	\$51,677.00	\$0.00	\$0.00	\$0.00	\$6,303.00	\$45,374.00	\$51,677.00	\$68.51	\$96.13	\$91.63	\$290.32
May	\$8,652.00	\$48,731.00	\$57,383.00	\$0.00	\$383.00	\$383.00	\$8,652.00	\$48,348.00	\$57,000.00	\$84.82	\$100.94	\$98.11	\$304.81
Jun	\$6,663.00	\$50,759.00	\$57,422.00	\$0.00	\$0.00	\$0.00	\$6,663.00	\$50,759.00	\$57,422.00	\$87.67	\$98.37	\$97.00	\$310.39
FY08 TOTAL	\$56,227.00	\$407,205.00	\$463,432.00	\$0.00	\$383.00	\$383.00	\$56,227.00	\$406,822.00	\$463,049.00				
FY08 AVG	\$6,247.44	\$45,245.00	\$51,492.44	\$0.00	\$42.56	\$42.56	\$6,247.44	\$45,202.44	\$51,449.89	\$79.53	\$101.26	\$97.68	\$299.95

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

**AID CODE TL
FISCAL YEAR 2008**

MONTH	(1)		(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07																										
Aug																										
Sep																										
Oct*			15	15	22	37	38	44	72	116	53	59	94	153	0	0	0	0	0	0	0	0	0	0	0	0
Nov			59	64	102	166	176	190	278	468	235	254	380	634	0	0	0	0	0	0	0	0	0	0	0	0
Dec			79	84	135	219	228	255	368	623	307	339	503	842	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			86	97	148	245	253	290	391	681	339	387	539	926	0	0	0	0	0	0	0	0	0	0	0	0
Feb			105	113	190	303	275	326	450	776	380	439	640	1,079	0	0	0	0	0	0	0	0	0	0	0	0
Mar			101	110	179	289	261	305	421	726	362	415	600	1,015	0	0	0	0	0	0	0	0	0	0	0	0
Apr			88	96	166	262	278	340	469	809	366	436	635	1,071	1	1	1	2	1	2	1	3	2	3	2	5
May			92	101	176	277	259	308	422	730	351	409	598	1,007	0	0	0	0	0	0	0	0	0	0	0	0
Jun			100	118	192	310	252	297	396	693	352	415	588	1,003	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			725	798	1,310	2,108	2,020	2,355	3,267	5,622	2,745	3,153	4,577	7,730	1	1	1	2	1	2	1	3	2	3	2	5
FY08 AVG			81	89	146	234	224	262	363	625	305	350	509	859	0	0	0	0	0	0	0	0	0	0	0	1

MONTH	(9)				(10)				(11)				(12)
	NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07													
Aug													
Sep													
Oct*	15	15	22	37	38	44	72	116	53	59	94	153	2.89
Nov	59	64	102	166	176	190	278	468	235	254	380	634	2.70
Dec	79	84	135	219	228	255	368	623	307	339	503	842	2.74
Jan 08	86	97	148	245	253	290	391	681	339	387	539	926	2.73
Feb	105	113	190	303	275	326	450	776	380	439	640	1,079	2.84
Mar	101	110	179	289	261	305	421	726	362	415	600	1,015	2.80
Apr	87	95	165	260	277	338	468	806	364	433	633	1,066	2.93
May	92	101	176	277	259	308	422	730	351	409	598	1,007	2.87
Jun	100	118	192	310	252	297	396	693	352	415	588	1,003	2.85
FY08 TOTAL	724	797	1,309	2,106	2,019	2,353	3,266	5,619	2,743	3,150	4,575	7,725	
FY08 AVG	80	89	145	234	224	261	363	624	305	350	508	858	2.82

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

7/22/2008

**AID CODE TL
FISCAL YEAR 2008**

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	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
MONTH													
Jul 07													
Aug													
Sep													
Oct*	\$3,963.00	\$12,529.00	\$16,492.00	\$0.00	\$0.00	\$0.00	\$3,963.00	\$12,529.00	\$16,492.00	\$107.11	\$108.01	\$107.79	\$311.17
Nov	\$15,349.00	\$56,768.00	\$72,117.00	\$0.00	\$0.00	\$0.00	\$15,349.00	\$56,768.00	\$72,117.00	\$92.46	\$121.30	\$113.75	\$306.88
Dec	\$20,781.00	\$75,073.00	\$95,854.00	\$0.00	\$0.00	\$0.00	\$20,781.00	\$75,073.00	\$95,854.00	\$94.89	\$120.50	\$113.84	\$312.23
Jan 08	\$23,885.00	\$85,012.00	\$108,897.00	\$0.00	\$0.00	\$0.00	\$23,885.00	\$85,012.00	\$108,897.00	\$97.49	\$124.83	\$117.60	\$321.23
Feb	\$27,505.00	\$89,437.00	\$116,942.00	\$0.00	\$0.00	\$0.00	\$27,505.00	\$89,437.00	\$116,942.00	\$90.78	\$115.25	\$108.38	\$307.74
Mar	\$26,977.00	\$87,068.00	\$114,045.00	\$0.00	\$0.00	\$0.00	\$26,977.00	\$87,068.00	\$114,045.00	\$93.35	\$119.93	\$112.36	\$315.04
Apr	\$25,481.00	\$90,070.00	\$115,551.00	\$242.00	\$383.00	\$625.00	\$25,239.00	\$89,687.00	\$114,926.00	\$97.07	\$111.27	\$107.81	\$315.73
May	\$24,919.00	\$86,186.00	\$111,105.00	\$0.00	\$0.00	\$0.00	\$24,919.00	\$86,186.00	\$111,105.00	\$89.96	\$118.06	\$110.33	\$316.54
Jun	\$27,427.00	\$83,502.00	\$110,929.00	\$0.00	\$0.00	\$0.00	\$27,427.00	\$83,502.00	\$110,929.00	\$88.47	\$120.49	\$110.60	\$315.14
FY08 TOTAL	\$196,287.00	\$665,645.00	\$861,932.00	\$242.00	\$383.00	\$625.00	\$196,045.00	\$665,262.00	\$861,307.00				
FY08 AVG	\$21,809.67	\$73,960.56	\$95,770.22	\$26.89	\$42.56	\$69.44	\$21,782.78	\$73,918.00	\$95,700.78	\$94.62	\$117.74	\$111.38	\$313.52

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG
FISCAL YEAR 2008

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)							
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS							
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP				
Jul 07																														
Aug																														
Sep																														
Oct*			0	0	0	0	2	4	4	8	2	4	4	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Nov			2	3	4	7	8	10	11	21	10	13	15	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dec			1	2	5	7	5	7	10	17	6	9	15	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jan 08			0	0	0	0	2	2	2	4	2	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Feb			0	0	0	0	5	7	12	19	5	7	12	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mar			0	0	0	0	3	4	5	9	3	4	5	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Apr			0	0	0	0	1	2	2	4	1	2	2	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May			1	1	2	3	1	1	1	2	2	2	3	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jun			0	0	0	0	2	3	5	8	2	3	5	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY08 TOTAL			4	6	11	17	29	40	52	92	33	46	63	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY08 AVG			0	1	1	2	3	4	6	10	4	5	7	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	SIZE
Jul 07															
Aug															
Sep															
Oct*			0	0	0	0	2	4	4	8	2	4	4	8	4.00
Nov			2	3	4	7	8	10	11	21	10	13	15	28	2.80
Dec			1	2	5	7	5	7	10	17	6	9	15	24	4.00
Jan 08			0	0	0	0	2	2	2	4	2	2	2	4	2.00
Feb			0	0	0	0	5	7	12	19	5	7	12	19	3.80
Mar			0	0	0	0	3	4	5	9	3	4	5	9	3.00
Apr			0	0	0	0	1	2	2	4	1	2	2	4	4.00
May			1	1	2	3	1	1	1	2	2	2	3	5	2.50
Jun			0	0	0	0	2	3	5	8	2	3	5	8	4.00
FY08 TOTAL			4	6	11	17	29	40	52	92	33	46	63	109	
FY08 AVG			0	1	1	2	3	4	6	10	4	5	7	12	3.34

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

7/22/2008

**AID CODE SG
FISCAL YEAR 2008**

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
Jul 07													
Aug													
Sep													
Oct*	\$0.00	\$1,261.00	\$1,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,261.00	\$1,261.00	\$0.00	\$157.63	\$157.63	\$630.50
Nov	\$1,460.00	\$13,565.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$1,460.00	\$13,565.00	\$15,025.00	\$0.00	\$645.95	\$536.61	\$1,502.50
Dec	\$190.00	\$5,488.00	\$5,678.00	\$0.00	\$0.00	\$0.00	\$190.00	\$5,488.00	\$5,678.00	\$0.00	\$322.82	\$236.58	\$946.33
Jan 08	\$0.00	\$2,807.00	\$2,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,807.00	\$2,807.00	\$0.00	\$701.75	\$701.75	\$1,403.50
Feb	\$0.00	\$5,868.00	\$5,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,868.00	\$5,868.00	\$0.00	\$308.84	\$308.84	\$1,173.60
Mar	\$0.00	\$2,540.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$2,540.00	\$0.00	\$282.22	\$282.22	\$846.67
Apr	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$620.25	\$620.25	\$2,481.00
May	\$900.00	\$954.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$900.00	\$954.00	\$1,854.00	\$300.00	\$477.00	\$370.80	\$927.00
Jun	\$0.00	\$3,760.00	\$3,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760.00	\$3,760.00	\$0.00	\$470.00	\$470.00	\$1,880.00
FY08 TOTAL	\$2,550.00	\$38,724.00	\$41,274.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$38,724.00	\$41,274.00				
FY08 AVG	\$283.33	\$4,302.67	\$4,586.00	\$0.00	\$0.00	\$0.00	\$283.33	\$4,302.67	\$4,586.00	\$33.33	\$442.94	\$409.41	\$1,310.12

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: NEW AID CODE STARTS OCTOBER 2007.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, PC, AM, SN, EM4, MCB, AO
FISCAL YEAR 2008

MONTH	AID CODE TR						AID CODE PM						AID CODE CH					
	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	AID CODE TR TOTAL RECIPS	AID CODE TR FAM SIZE		AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	AID CODE PM TOTAL RECIPS	AID CODE PM FAM SIZE		AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	AID CODE CH TOTAL RECIPS	AID CODE CH FAM SIZE	
Jul 07	1,317	1,697	2,573	4,270	3.24		6	5	13	18	3.00		14,572	2,817	22,358	25,175	1.73	
Aug	1,290	1,670	2,490	4,160	3.22		8	8	18	26	3.25		14,647	2,907	22,411	25,318	1.73	
Sep	1,234	1,603	2,373	3,976	3.22		9	9	18	27	3.00		14,553	2,914	22,181	25,095	1.72	
Oct	1,227	1,600	2,375	3,975	3.24		11	10	25	35	3.18		15,133	3,072	23,155	26,227	1.73	
Nov	1,074	1,400	2,097	3,497	3.26		10	9	22	31	3.10		15,483	3,125	23,922	27,047	1.75	
Dec	979	1,273	1,914	3,187	3.26		7	7	14	21	3.00		15,872	3,210	24,614	27,824	1.75	
Jan 08	871	1,143	1,698	2,841	3.26		9	9	18	27	3.00		16,159	3,210	25,456	28,666	1.77	
Feb	757	988	1,480	2,468	3.26		8	7	17	24	3.00		16,629	3,299	26,453	29,752	1.79	
Mar	697	905	1,340	2,245	3.22		6	4	13	17	2.83		17,056	3,338	27,194	30,532	1.79	
Apr	660	854	1,263	2,117	3.21		5	3	12	15	3.00		17,522	3,425	28,097	31,522	1.80	
May	657	831	1,249	2,080	3.17		6	5	15	20	3.33		18,182	3,524	29,259	32,783	1.80	
Jun	674	849	1,287	2,136	3.17		5	5	13	18	3.60		18,307	3,550	29,604	33,154	1.81	
FY08 TOTAL	11,437	14,813	22,139	36,952			90	81	198	279		194,115	38,391	304,704	343,095			
FY08 AVG	953	1,234	1,845	3,079	3.23		8	7	17	23	3.11	16,176	3,199	25,392	28,591	1.76		

MONTH	AID CODE PC & AM*						AID CODE SN						EM4					
	AID CODE PC & AM TOTAL CASES	AID CODE PC & AM ADULT RECIPS	AID CODE PC & AM CHILD RECIPS	AID CODE PC & AM TOTAL RECIPS	AID CODE PC & AM FAM SIZE		AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	AID CODE SN TOTAL RECIPS	AID CODE SN FAM SIZE		AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	AID CODE EM4 TOTAL RECIPS	AID CODE EM4 FAM SIZE	
Jul 07	11,702	11,344	21,207	32,551	2.78		8,187	5,875	17,040	22,915	2.80		747	618	261	879	1.18	
Aug	11,775	11,436	21,575	33,011	2.80		8,260	5,859	17,275	23,134	2.80		761	629	269	898	1.18	
Sep	11,992	11,644	22,039	33,683	2.81		8,191	5,743	17,062	22,805	2.78		747	619	261	880	1.18	
Oct	20,315	17,276	37,806	55,082	2.71		8,129	5,708	17,009	22,717	2.79		722	585	272	857	1.19	
Nov	20,227	17,292	37,667	54,959	2.72		8,299	5,788	17,373	23,161	2.79		700	563	276	839	1.20	
Dec	20,582	17,727	38,398	56,125	2.73		8,448	5,892	17,592	23,484	2.78		711	572	279	851	1.20	
Jan 08	20,635	17,827	38,529	56,356	2.73		8,475	5,858	17,696	23,554	2.78		718	582	292	874	1.22	
Feb	20,676	17,894	38,276	56,170	2.72		8,675	5,885	18,063	23,948	2.76		757	628	313	941	1.24	
Mar	20,682	17,985	38,345	56,330	2.72		8,777	5,891	18,249	24,140	2.75		775	651	330	981	1.27	
Apr	20,694	18,043	38,204	56,247	2.72		8,984	5,923	18,751	24,674	2.75		726	602	312	914	1.26	
May	21,103	18,551	39,014	57,565	2.73		9,257	6,033	19,320	25,353	2.74		659	555	261	816	1.24	
Jun	20,967	18,393	38,554	56,947	2.72		9,244	6,010	19,259	25,269	2.73		579	469	231	700	1.21	
FY08 TOTAL	221,350	195,412	409,614	605,026			102,926	70,465	214,689	285,154		8,602	7,073	3,357	10,430			
FY08 AVG	18,446	16,284	34,135	50,419	2.74		8,577	5,872	17,891	23,763	2.77	717	589	280	869	1.21		

MONTH	AID CODE MCB						AID CODE AO						TOTAL MED ONLY					
	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	AID CODE MCB TOTAL RECIPS	AID CODE MCB FAM SIZE		AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	AID CODE AO TOTAL RECIPS	AID CODE AO FAM SIZE		TOT MED ONLY TOTAL CASES	TOT MED ONLY ADULT RECIPS	TOT MED ONLY CHILD RECIPS	TOT MED ONLY TOTAL RECIPS	TOT MED ONLY FAM SIZE	
Jul 07	164	164	0	164	1.00		76	76	0	76	1.00		36,771	22,596	63,452	86,048	2.34	
Aug	163	163	0	163	1.00		76	76	0	76	1.00		36,980	22,748	64,038	86,786	2.35	
Sep	171	171	0	171	1.00		74	74	0	74	1.00		36,971	22,777	63,934	86,711	2.35	
Oct	181	181	0	181	1.00		79	79	0	79	1.00		45,797	28,511	80,642	109,153	2.38	
Nov	183	183	0	183	1.00		75	75	0	75	1.00		46,051	28,435	81,357	109,792	2.38	
Dec	191	191	0	191	1.00		76	76	0	76	1.00		46,866	28,948	82,811	111,759	2.38	
Jan 08	180	180	0	180	1.00		76	76	0	76	1.00		47,123	28,885	83,689	112,574	2.39	
Feb	192	192	0	192	1.00		81	81	0	81	1.00		47,775	28,974	84,602	113,576	2.38	
Mar	189	189	0	189	1.00		79	79	0	79	1.00		48,261	29,042	85,471	114,513	2.37	
Apr	182	182	0	182	1.00		81	81	0	81	1.00		48,854	29,113	86,639	115,752	2.37	
May	177	177	0	177	1.00		81	81	0	81	1.00		50,122	29,757	89,118	118,875	2.37	
Jun	173	173	0	173	1.00		81	81	0	81	1.00		50,030	29,530	88,948	118,478	2.37	
FY08 TOTAL	2,146	2,146	0	2,146			935	935	0	935		541,601	329,316	954,701	1,284,017			
FY08 AVG	179	179	0	179	1.00		78	78	0	78	1.00	45,133	27,443	79,558	107,001	2.37		

SOURCE: AFR56A FOR CASES & RECIPIENTS.

*NOTE: PC AID CODE ENDS WITH SEPTEMBER DATA.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

MONTHLY TANF CASH MED ONLY AND OBRA "5" STATISTICS (JULY - SEPTEMBER) - MEDICAID ELIGIBLE

AID CODES AF, AI, COA, COK, CON, COS, UP, OBRA "5"

MONTHLY TANF NO CASH AND OBRA "5" STATISTICS (OCTOBER - JUNE) - NOT MEDICAID ELIGIBLE

AID CODES AF, AI, COA, COK, CON, COS, SG, TL, TN, TNL, TN2, TP, UP, OBRA "5"

FISCAL YEAR 2008

MONTH	AID CODE AF					AID CODE AI					AID CODE UP				
	AID CODE AF TOTAL	AID CODE AF ADULT	AID CODE AF CHILD	AID CODE AF TOTAL	AID CODE AF FAM SIZE	AID CODE AI TOTAL	AID CODE AI ADULT	AID CODE AI CHILD	AID CODE AI TOTAL	AID CODE AI FAM SIZE	AID CODE UP TOTAL	AID CODE UP ADULT	AID CODE UP CHILD	AID CODE UP TOTAL	AID CODE UP FAM SIZE
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 07	295	332	462	794	2.69	5	8	13	21	4.20	62	114	135	249	4.02
Aug	177	198	361	559	3.16	3	1	2	3	1.00	33	56	74	130	3.94
Sep	25	56	92	148	5.92	0	0	0	0		14	17	28	45	3.21
Oct*															
Nov															
Dec															
Jan 08															
Feb															
Mar															
Apr															
May															
Jun															
FY08 TOTAL	497	586	915	1,501		8	9	15	24		109	187	237	424	
FY08 AVG	166	195	305	500	3.92	3	3	5	8	2.60	36	62	79	141	3.72

MONTH	AID CODE COA					AID CODE COK					AID CODE CON				
	AID CODE COA TOTAL	AID CODE COA ADULT	AID CODE COA CHILD	AID CODE COA TOTAL	AID CODE COA FAM SIZE	AID CODE COK TOTAL	AID CODE COK ADULT	AID CODE COK CHILD	AID CODE COK TOTAL	AID CODE COK FAM SIZE	AID CODE CON TOTAL	AID CODE CON ADULT	AID CODE CON CHILD	AID CODE CON TOTAL	AID CODE CON FAM SIZE
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 07															
Aug															
Sep															
Oct*	16	1	49	50	3.13	1	0	9	9	9.00	21	0	29	29	1.38
Nov	5	0	11	11	2.20	0	0	0	0	0.00	0	0	0	0	0.00
Dec	17	0	49	49	2.88	1	0	6	6	6.00	0	0	0	0	0.00
Jan 08	26	0	47	47	1.81	1	0	4	4	4.00	3	0	7	7	2.33
Feb	5	0	21	21	4.20	1	0	5	5	5.00	7	0	20	20	2.86
Mar	8	0	31	31	3.88	2	0	5	5	2.50	4	0	13	13	3.25
Apr	24	0	38	38	1.58	1	0	3	3	3.00	2	0	12	12	6.00
May	29	0	71	71	2.45	0	0	0	0	0.00	17	0	32	32	1.88
Jun	8	0	40	40	5.00	1	0	3	3	3.00	1	0	3	3	3.00
FY08 TOTAL	138	1	357	358		8	0	35	35		55	0	116	116	
FY08 AVG	15	0	40	40	2.59	1	0	4	4	4.38	6	0	13	13	2.11

MONTHLY TANF CASH MED ONLY AND OBRA "5" STATISTICS (JULY - SEPTEMBER) - MEDICAID ELIGIBLE & MONTHLY TANF NO CASH AND OBRA "5" STATISTICS (OCTOBER - JUNE) - NOT MEDICAID ELIGIBLE (CONTINUED)

MONTH	AID CODE COS					AID CODE SG					AID CODE TL				
	AID CODE COS	AID CODE SG	AID CODE TL												
	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 07	0	0	0	0											
Aug	0	0	0	0											
Sep	0	0	0	0											
Oct*	4	0	6	6	1.50	5	7	10	17	3.40	12	11	22	33	2.75
Nov	3	0	24	24	8.00	2	3	5	8	4.00	5	5	12	17	3.40
Dec	0	0	0	0	0.00	1	1	1	2	2.00	0	0	0	0	0.00
Jan 08	12	0	18	18	1.50	3	4	6	10	3.33	5	0	19	19	3.80
Feb	1	0	5	5	5.00	0	0	0	0	0.00	0	0	0	0	0.00
Mar	6	0	29	29	4.83	0	0	0	0	0.00	3	3	6	9	3.00
Apr	1	0	5	5	5.00	0	0	0	0	0.00	0	0	0	0	0.00
May	6	0	15	15	2.50	0	0	0	0	0.00	6	3	3	6	1.00
Jun	2	0	7	7	3.50	0	0	0	0	0.00	6	0	7	7	1.17
FY08 TOTAL	35	0	109	109		11	15	22	37		37	22	69	91	
FY08 AVG	3	0	9	9	3.11	1	2	2	4	3.36	4	2	8	10	2.46

MONTH	AID CODE TN					AID CODE TN1					AID CODE TN2				
	AID CODE TN	AID CODE TN	AID CODE TN	AID CODE TN	AID CODE TN	AID CODE TN1	AID CODE TN2								
	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 07															
Aug															
Sep															
Oct*	49	38	164	202	4.12	2	4	3	7	3.50	13	29	38	67	5.15
Nov	33	19	103	122	3.70	0	0	0	0	0.00	0	0	0	0	0.00
Dec	0	0	0	0	0.00	1	2	2	4	4.00	2	4	9	13	6.50
Jan 08	73	61	227	288	3.95	0	0	0	0	0.00	24	45	40	85	3.54
Feb	9	0	53	53	5.89	0	0	0	0	0.00	0	0	0	0	0.00
Mar	13	7	82	89	6.85	0	0	0	0	0.00	0	0	0	0	0.00
Apr	41	35	113	148	3.61	0	0	0	0	0.00	14	30	27	57	4.07
May	111	104	258	362	3.26	5	10	5	15	3.00	2	7	7	14	7.00
Jun	28	12	79	91	3.25	3	6	8	14	4.67	9	11	26	37	4.11
FY08 TOTAL	357	276	1,079	1,355		11	22	18	40		64	126	147	273	
FY08 AVG	40	31	120	151	3.80	1	2	2	4	3.64	7	14	16	30	4.27

MONTH	AID CODE TP					OBRA "5"					TOTAL TANF CASH MED ONLY/TANF NO CASH/OBRA "5"				
	AID CODE TP	AID CODE OBRA "5"	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY	TOT MED ONLY								
	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM	TOTAL	ADULT	CHILD	TOTAL	FAM
	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE	CASES	RECIPS	RECIPS	RECIPS	SIZE
Jul 07						2,190	0	2,216	2,216	1.01	2,552	454	2,826	3,280	1.29
Aug						2,280	0	2,280	2,280	1.01	2,465	255	2,717	2,972	1.21
Sep						2,276	0	2,297	2,297	1.01	2,315	73	2,417	2,490	1.08
Oct*	13	15	26	41	3.15	2,247	0	2,269	2,269	1.01	2,383	105	2,625	2,730	1.15
Nov	10	11	9	20	2.00	2,232	0	2,244	2,244	1.01	2,290	38	2,408	2,446	1.07
Dec	17	21	30	51	3.00	2,217	0	2,231	2,231	1.01	2,256	28	2,328	2,356	1.04
Jan 08	0	0	0	0	0.00	2,203	0	2,215	2,215	1.01	2,350	110	2,583	2,693	1.15
Feb	3	4	9	13	4.33	2,238	0	2,250	2,250	1.01	2,264	4	2,363	2,367	1.05
Mar	16	16	40	56	3.50	2,251	0	2,267	2,267	1.01	2,303	26	2,473	2,499	1.09
Apr	12	14	20	34	2.83	2,208	0	2,223	2,223	1.01	2,303	79	2,441	2,520	1.09
May	15	21	33	54	3.60	2,198	0	2,216	2,216	1.01	2,389	145	2,640	2,785	1.17
Jun	10	14	20	34	3.40	2,150	0	2,171	2,171	1.01	2,218	43	2,364	2,407	1.09
FY08 TOTAL	96	116	187	303		26,662	0	26,879	26,879		28,088	1,360	30,185	31,545	
FY08 AVG	11	13	21	34	3.16	2,222	0	2,240	2,240	1.01	2,341	113	2,515	2,629	1.12

SOURCES: AFR56A FOR CASES & RECIPENTS.

*NOTE: EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE AND WILL NOT BE INCLUDED IN OVERALL MEDICAID NUMBERS ON PAGE 31.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES AF, AI, UP, CON, COK, COA, COS, SSG, TL, TN, TNI, TN2, TP

FISCAL YEAR 2008

MONTH	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
	NOT USED	NOT USED	GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 07*			1,634	892	3,237	4,129	5,962	3,636	11,009	14,645	7,596	4,528	14,246	18,774	8	11	25	36	30	34	55	89	38	45	80	125
Aug*			1,594	916	3,192	4,108	6,419	4,151	11,901	16,052	8,013	5,067	15,093	20,160	9	9	22	31	31	34	55	89	40	43	77	120
Sep			1,594	898	3,132	4,030	6,599	4,368	12,175	16,543	8,193	5,266	15,307	20,573	5	5	12	17	15	16	22	38	20	21	34	55
Oct			1,627	934	3,234	4,168	6,747	4,480	12,490	16,970	8,374	5,414	15,724	21,138	5	5	12	17	22	20	39	59	27	25	51	76
Nov			1,657	963	3,304	4,267	6,956	4,721	12,891	17,612	8,613	5,684	16,195	21,879	5	5	10	15	27	29	52	81	32	34	62	96
Dec			1,771	1,064	3,531	4,595	7,008	4,771	12,925	17,696	8,779	5,835	16,456	22,291	12	12	28	40	35	40	64	104	47	52	92	144
Jan 08			1,713	1,030	3,420	4,450	6,787	4,591	12,558	17,149	8,500	5,621	15,978	21,599	15	15	27	42	84	85	155	240	99	100	182	282
Feb			1,705	1,016	3,323	4,339	6,936	4,735	12,770	17,505	8,641	5,751	16,093	21,844	1	1	3	4	27	28	43	71	28	29	46	75
Mar			1,693	998	3,305	4,303	6,774	4,565	12,441	17,006	8,467	5,563	15,746	21,309	1	1	2	3	25	29	41	70	26	30	43	73
Apr			1,696	998	3,350	4,348	6,614	4,463	12,221	16,684	8,310	5,461	15,571	21,032	9	7	16	23	36	38	58	96	45	45	74	119
May			1,701	1,032	3,340	4,372	6,864	4,659	12,609	17,268	8,565	5,691	15,949	21,640	17	17	31	48	54	57	101	158	71	74	132	206
Jun			1,699	1,027	3,394	4,421	6,786	4,570	12,541	17,111	8,485	5,597	15,935	21,532	8	9	20	29	37	41	68	109	45	50	88	138
FY08 TOTAL			20,084	11,768	39,762	51,530	80,452	53,710	148,531	202,241	100,536	65,478	188,293	253,771	95	97	208	305	423	451	753	1,204	518	548	961	1,509
FY08 AVG			1,674	981	3,314	4,294	6,704	4,476	12,378	16,853	8,378	5,457	15,691	21,148	8	8	17	25	35	38	63	100	43	46	80	126

MONTH	(1)	(2)	(9)				(10)				(11)				(12)
			NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
			CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 07*			1,626	881	3,212	4,093	5,932	3,602	10,954	14,556	7,558	4,483	14,166	18,649	2.47
Aug*			1,585	907	3,170	4,077	6,388	4,117	11,846	15,963	7,973	5,024	15,016	20,040	2.51
Sep			1,589	893	3,120	4,013	6,584	4,352	12,153	16,505	8,173	5,245	15,273	20,518	2.51
Oct			1,622	929	3,222	4,151	6,725	4,460	12,451	16,911	8,347	5,389	15,673	21,062	2.52
Nov			1,652	958	3,294	4,252	6,929	4,692	12,839	17,531	8,581	5,650	16,133	21,783	2.54
Dec			1,759	1,052	3,503	4,555	6,973	4,731	12,861	17,592	8,732	5,783	16,364	22,147	2.54
Jan 08			1,698	1,015	3,393	4,408	6,703	4,506	12,403	16,909	8,401	5,521	15,796	21,317	2.54
Feb			1,704	1,015	3,320	4,335	6,909	4,707	12,727	17,434	8,613	5,722	16,047	21,769	2.53
Mar			1,692	997	3,303	4,300	6,749	4,536	12,400	16,936	8,441	5,533	15,703	21,236	2.52
Apr			1,687	991	3,334	4,325	6,578	4,425	12,163	16,588	8,265	5,416	15,497	20,913	2.53
May			1,684	1,015	3,309	4,324	6,810	4,602	12,508	17,110	8,494	5,617	15,817	21,434	2.52
Jun			1,691	1,018	3,374	4,392	6,749	4,529	12,473	17,002	8,440	5,547	15,847	21,394	2.53
FY08 TOTAL			19,989	11,671	39,554	51,225	80,029	53,259	147,778	201,037	100,018	64,930	187,332	252,262	
FY08 AVG			1,666	973	3,296	4,269	6,669	4,438	12,315	16,753	8,335	5,411	15,611	21,022	

*NOTE: RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED, DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH STATISTICS
AID CODES AF, AI, UP, CON, COK, COA, COS, SSG, TL, TN, TN1, TN2, TP

7/22/2008

FISCAL YEAR 2008

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MONTH	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)*	(22)	(23)	(24)	(25)
	GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	GROSS TOTAL GRANTS PAID	TOTAL CANCELLATIONS WITH PUBLIC HOUSING	TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	TOTAL CANCELLATIONS	NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	NET TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
Jul 07	\$498,514.00	\$2,284,484.00	\$2,782,998.00	\$1,925.00	\$9,096.00	\$11,021.00	\$496,589.00	\$2,275,388.00	\$2,771,977.00	\$121.33	\$156.32	\$148.64	\$366.76
Aug	\$517,054.00	\$2,271,034.00	\$2,788,088.00	\$2,446.00	\$9,184.00	\$11,630.00	\$514,608.00	\$2,261,850.00	\$2,776,458.00	\$126.22	\$141.69	\$138.55	\$348.23
Sep	\$512,023.00	\$2,287,416.00	\$2,799,439.00	\$576.00	\$3,465.00	\$4,041.00	\$511,447.00	\$2,283,951.00	\$2,795,398.00	\$127.45	\$138.38	\$136.24	\$342.03
Oct	\$518,739.00	\$2,333,094.00	\$2,851,833.00	\$1,656.00	\$7,017.00	\$8,673.00	\$517,083.00	\$2,326,077.00	\$2,843,160.00	\$124.57	\$137.55	\$134.99	\$340.62
Nov	\$528,246.00	\$2,400,431.00	\$2,928,677.00	\$930.00	\$8,537.00	\$9,467.00	\$527,316.00	\$2,391,894.00	\$2,919,210.00	\$124.02	\$136.44	\$134.01	\$340.19
Dec	\$560,409.00	\$2,414,391.00	\$2,974,800.00	\$1,551.00	\$9,176.00	\$10,727.00	\$558,858.00	\$2,405,215.00	\$2,964,073.00	\$122.69	\$136.72	\$133.84	\$339.45
Jan 08	\$550,730.00	\$2,354,713.00	\$2,905,443.00	\$3,712.00	\$21,169.00	\$24,881.00	\$547,018.00	\$2,333,544.00	\$2,880,562.00	\$124.10	\$138.01	\$135.13	\$342.88
Feb	\$540,468.00	\$2,356,898.00	\$2,897,366.00	\$1.00	\$7,395.00	\$7,396.00	\$540,467.00	\$2,349,503.00	\$2,889,970.00	\$124.68	\$134.77	\$132.76	\$335.54
Mar	\$533,053.00	\$2,326,726.00	\$2,859,779.00	\$10.00	\$6,077.00	\$6,087.00	\$533,043.00	\$2,320,649.00	\$2,853,692.00	\$123.96	\$137.02	\$134.38	\$338.08
Apr	\$534,391.00	\$2,275,081.00	\$2,809,472.00	\$1,469.00	\$11,564.00	\$13,033.00	\$532,922.00	\$2,263,517.00	\$2,796,439.00	\$123.22	\$136.46	\$133.72	\$338.35
May	\$538,082.00	\$2,328,447.00	\$2,866,529.00	\$3,342.00	\$15,151.00	\$18,493.00	\$534,740.00	\$2,313,296.00	\$2,848,036.00	\$123.67	\$135.20	\$132.87	\$335.30
Jun	\$540,429.00	\$2,322,571.00	\$2,863,000.00	\$2,333.00	\$8,711.00	\$11,044.00	\$538,096.00	\$2,313,860.00	\$2,851,956.00	\$122.52	\$136.09	\$133.31	\$337.91
FY08 TOTAL	\$6,372,138.00	\$27,955,286.00	\$34,327,424.00	\$19,951.00	\$116,542.00	\$136,493.00	\$6,352,187.00	\$27,838,744.00	\$34,190,931.00				
FY08 AVG	\$531,011.50	\$2,329,607.17	\$2,860,618.67	\$1,662.58	\$9,711.83	\$11,374.42	\$529,348.92	\$2,319,895.33	\$2,849,244.25	\$124.03	\$138.72	\$135.70	\$342.11

*NOTE: DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND MED STATISTICS

7/22/2008

AID CODES AF, AI, UP, COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP, AO, EM4, TR, PM, CH, PC, AM, SN, OBRA "5"

FISCAL YEAR 2008

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MONTH	(3) TOTAL TANF CASH CASES & RECIPIENTS				(4) TOTAL TANF MEDICAID ONLY WITHOUT CHAP				(5) TOTAL TANF MEDICAID ONLY WITH CHAP				(6) TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY (JUL-SEP ONLY)*			
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT
Jul 07	7,558	4,483	14,166	18,649	24,751	20,233	43,920	64,153	39,323	23,050	66,278	89,328	46,881	27,533	80,444	107,977
Aug	7,973	5,024	15,016	20,040	24,798	20,096	44,344	64,440	39,445	23,003	66,755	89,758	47,418	28,027	81,771	109,798
Sep	8,173	5,245	15,273	20,518	24,733	19,936	44,170	64,106	39,286	22,850	66,351	89,201	47,459	28,095	81,624	109,719
Oct*	8,347	5,389	15,673	21,062	32,911	25,439	59,756	85,195	48,044	28,511	82,911	111,422	48,044	28,511	82,911	111,422
Nov	8,581	5,650	16,133	21,783	32,800	25,310	59,679	84,989	48,283	28,435	83,601	112,036	48,283	28,435	83,601	112,036
Dec	8,732	5,783	16,364	22,147	33,211	25,738	60,428	86,166	49,083	28,948	85,042	113,990	49,083	28,948	85,042	113,990
Jan 08	8,401	5,521	15,796	21,317	33,167	25,675	60,448	86,123	49,326	28,885	85,904	114,789	49,326	28,885	85,904	114,789
Feb	8,613	5,722	16,047	21,769	33,384	25,675	60,399	86,074	50,013	28,974	86,852	115,826	50,013	28,974	86,852	115,826
Mar	8,441	5,533	15,703	21,236	33,456	25,704	60,544	86,248	50,512	29,042	87,738	116,780	50,512	29,042	87,738	116,780
Apr	8,265	5,416	15,497	20,913	33,540	25,688	60,765	86,453	51,062	29,113	88,862	117,975	51,062	29,113	88,862	117,975
May	8,494	5,617	15,817	21,434	34,138	26,233	62,075	88,308	52,320	29,757	91,334	121,091	52,320	29,757	91,334	121,091
Jun	8,440	5,547	15,847	21,394	33,873	25,980	61,515	87,495	52,180	29,530	91,119	120,649	52,180	29,530	91,119	120,649
FY08 TOTAL	100,018	64,930	187,332	252,262	374,762	291,707	678,043	969,750	568,877	330,098	982,747	1,312,845	592,581	344,850	1,027,202	1,372,052
FY08 AVG	8,335	5,411	15,611	21,022	31,230	24,309	56,504	80,813	47,406	27,508	81,896	109,404	49,382	28,738	85,600	114,338

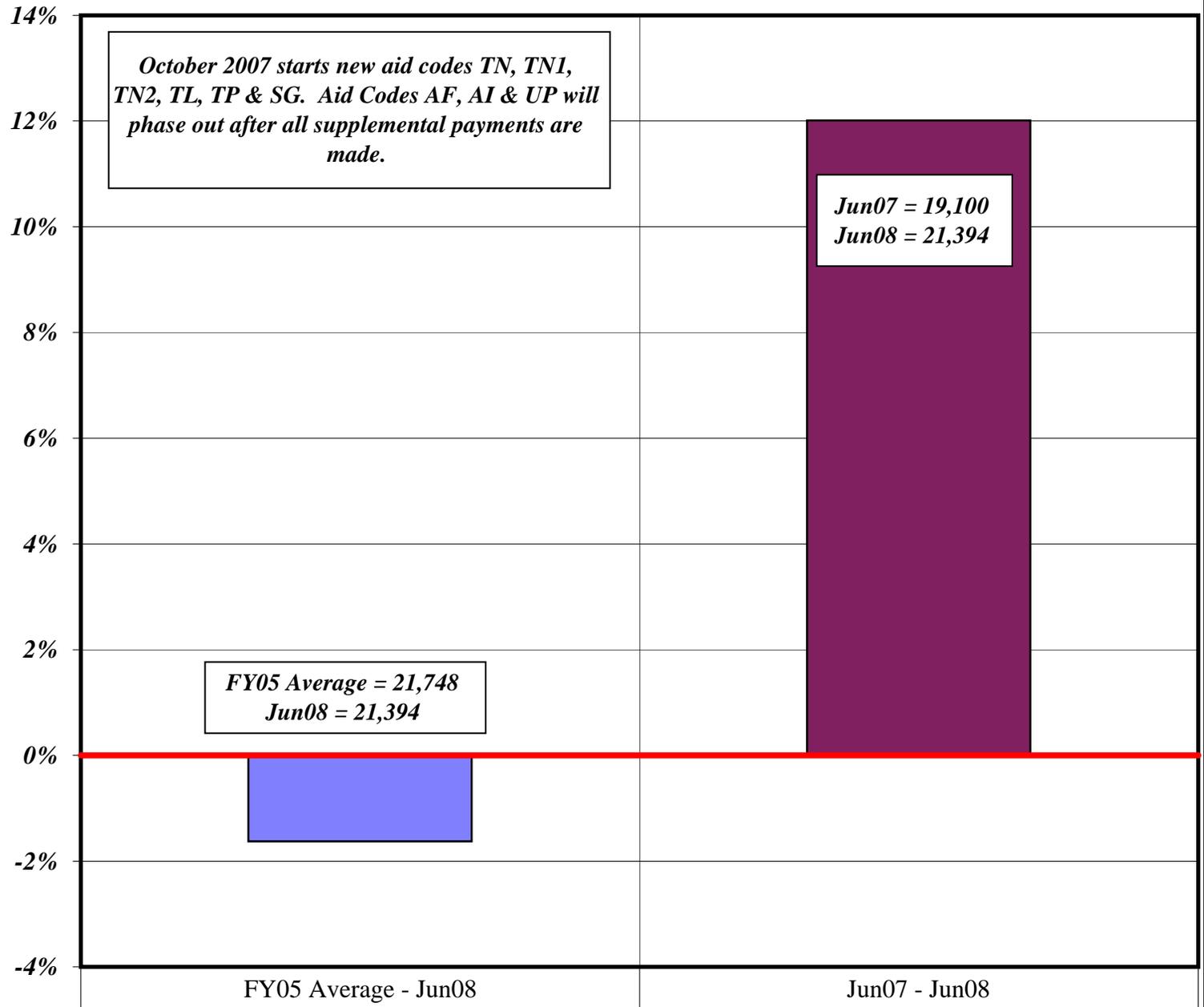
SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

*NOTE: EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID. CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Jun08 & Jun07-Jun08



Percent Change

TANF Total Cash Grants Change Percentage

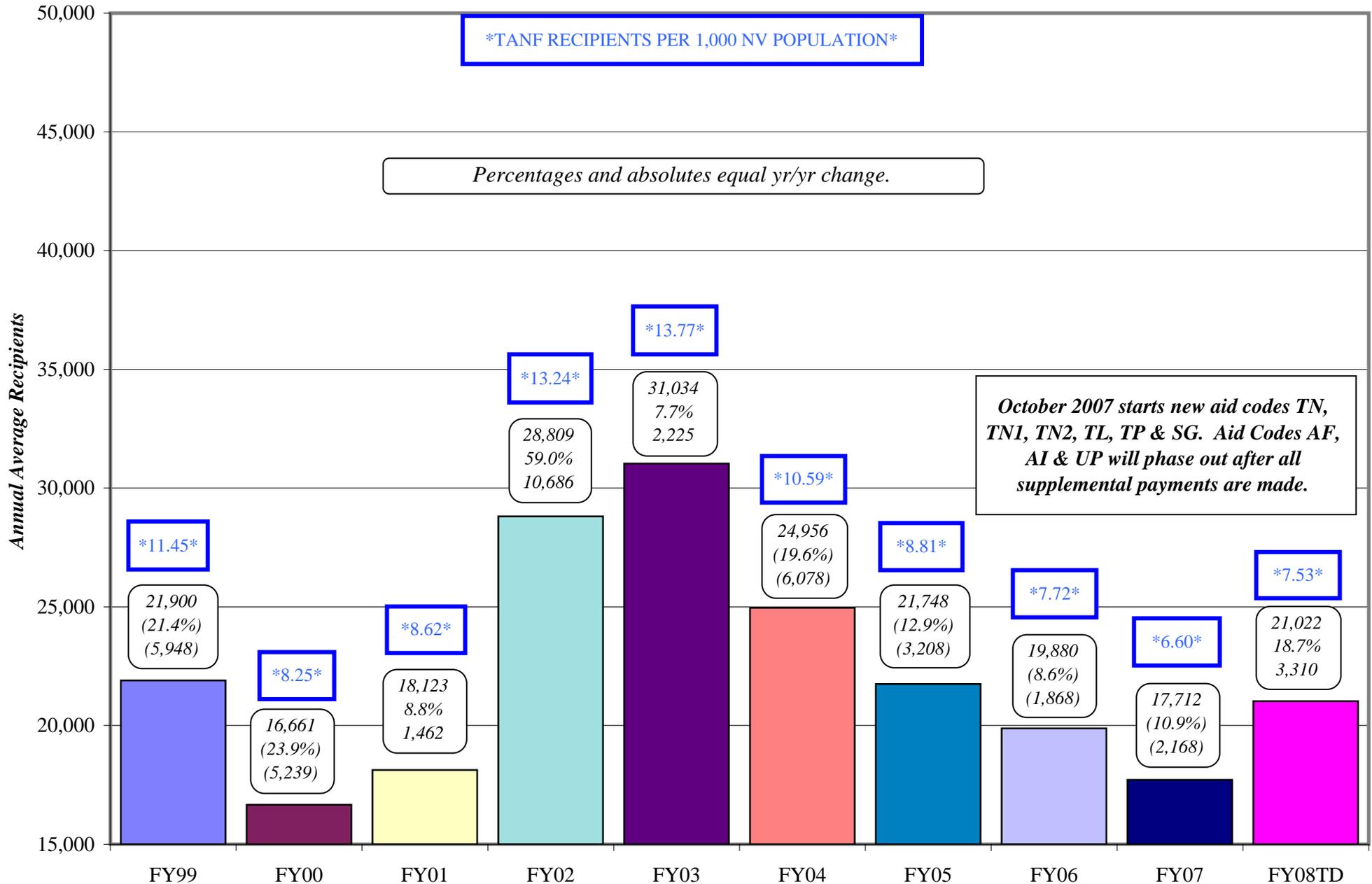
-1.6%

12.0%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY99-FYTD08

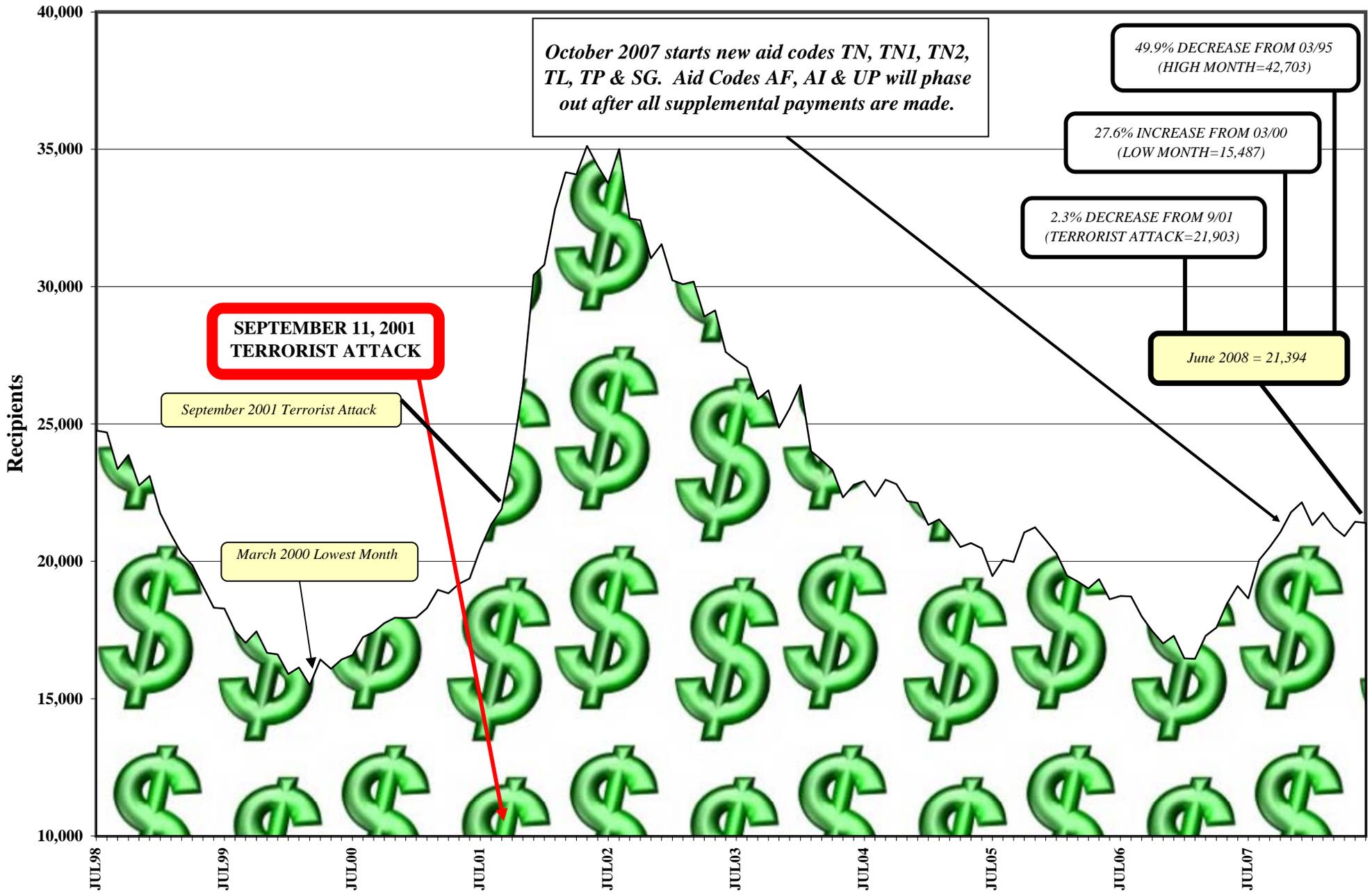
FYTD = JUNE 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

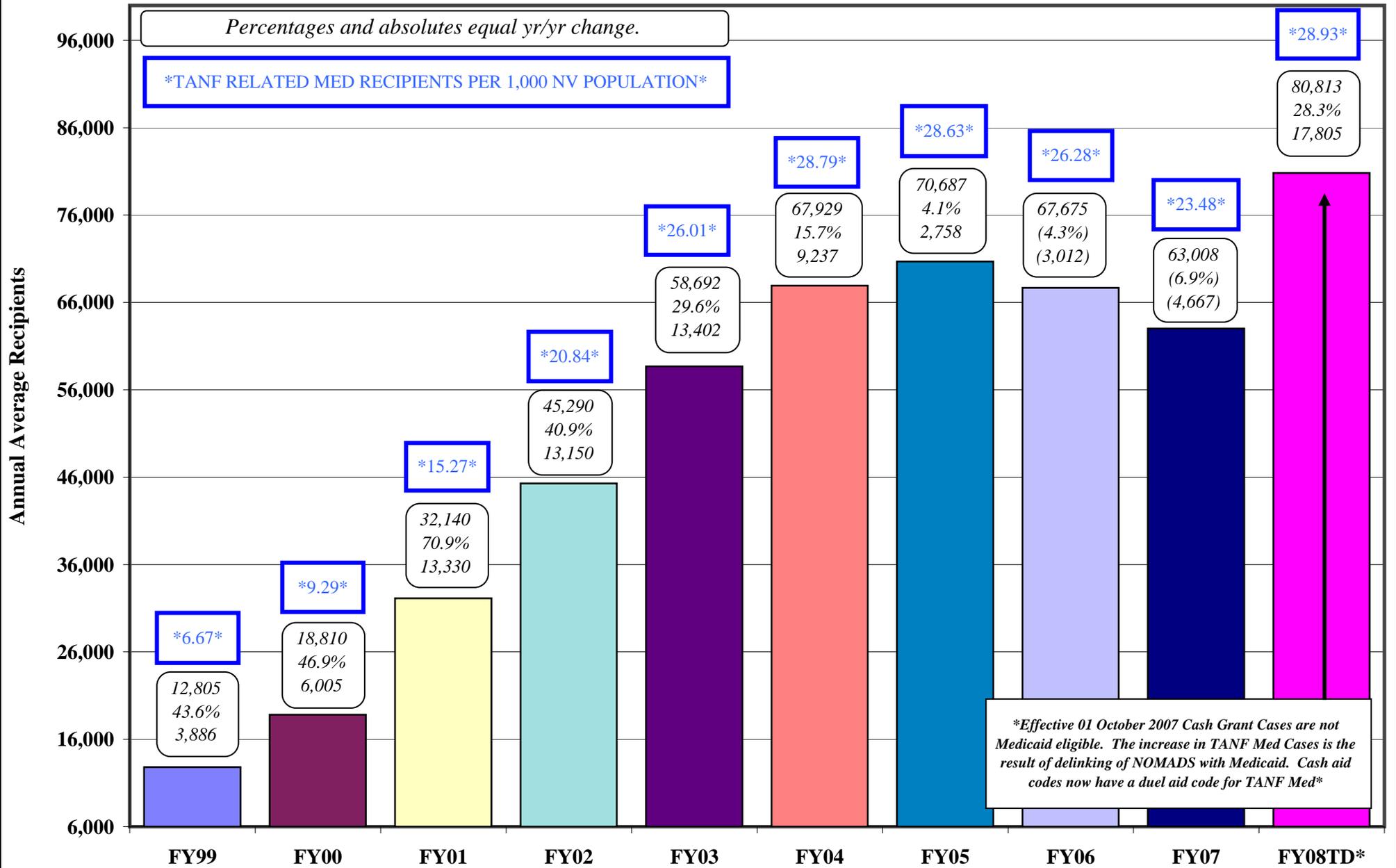
July 1998 - June 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED: FY99 - FYTD08

FYTD = June 2008



CHAP CASES & RECIPIENT HISTORY

7/22/2008

AID CODE CH

FY08

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 07	14,572	2,817	22,358	25,175	28,951	1.73
Aug	14,647	2,907	22,411	25,318	29,116	1.73
Sep	14,553	2,914	22,181	25,095	28,859	1.72
Oct	15,133	3,072	23,155	26,227	30,161	1.73
Nov	15,483	3,125	23,922	27,047	31,104	1.75
Dec	15,872	3,210	24,614	27,824	31,998	1.75
Jan 08	16,159	3,210	25,456	28,666	32,966	1.77
Feb	16,629	3,299	26,453	29,752	34,215	1.79
Mar	17,056	3,338	27,194	30,532	35,112	1.79
Apr	17,522	3,425	28,097	31,522	36,250	1.80
May	18,182	3,524	29,259	32,783	37,700	1.80
Jun	18,307	3,550	29,604	33,154	38,127	1.81
FY08 TOT	194,115	38,391	304,704	343,095	394,559	
FY08 AVG	16,176	3,199	25,392	28,591	32,880	1.77

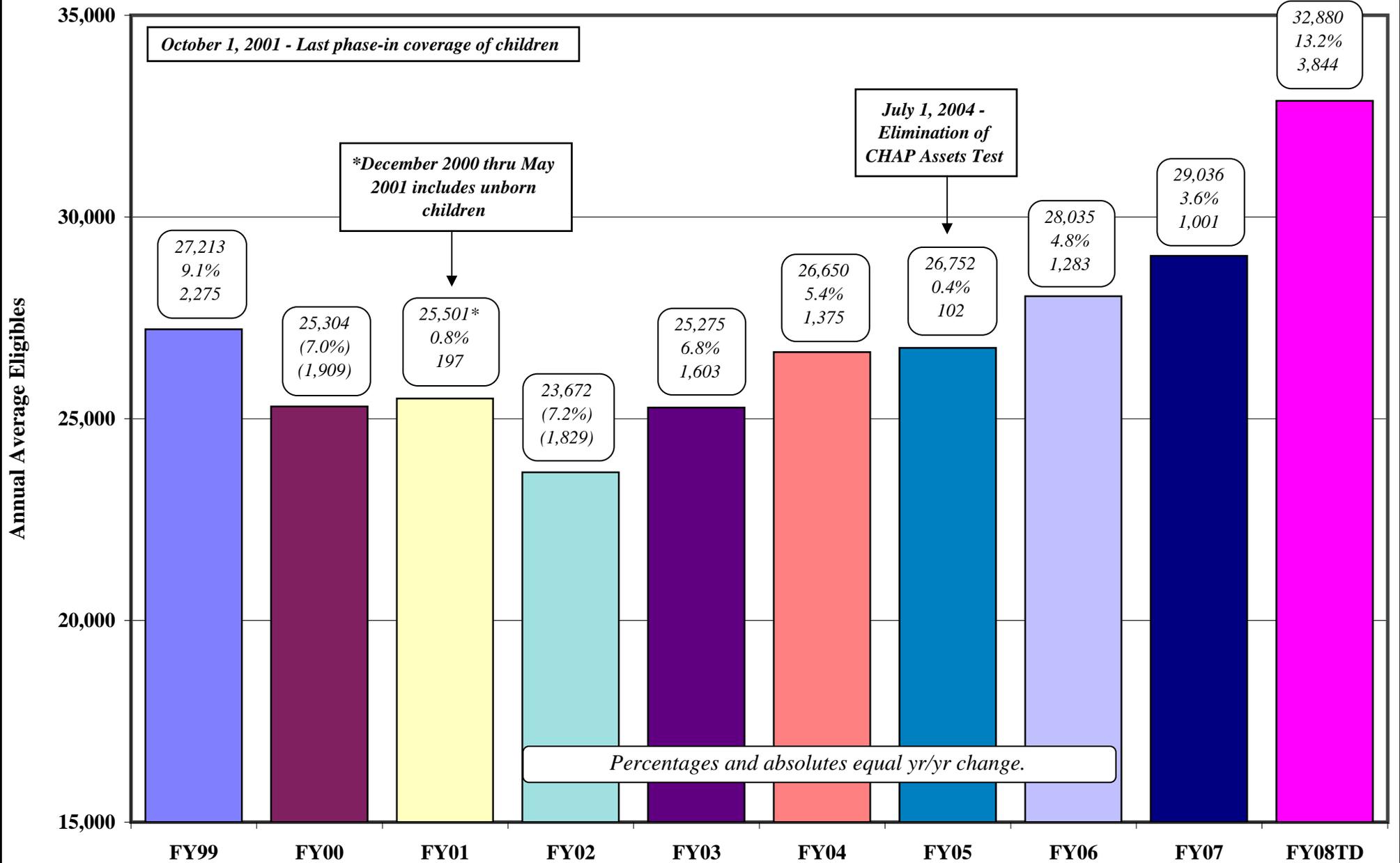
Sources:

- (1) Monthly Persons Count, Aid Code CH Cases.
- (2) Monthly Persons Count, Aid Code CH Adults.
- (3) Monthly Persons Count, Aid Code CH Children.
- (4) Column (2) + Column (3).
- (5) MPP Retro Factor is R&S estimate based on history; FY08 = 15%.
- (6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY99 - FYTD08

FYTD = June 2008



AGED CASELOAD HISTORY

7/22/2008

FISCAL YEAR 08

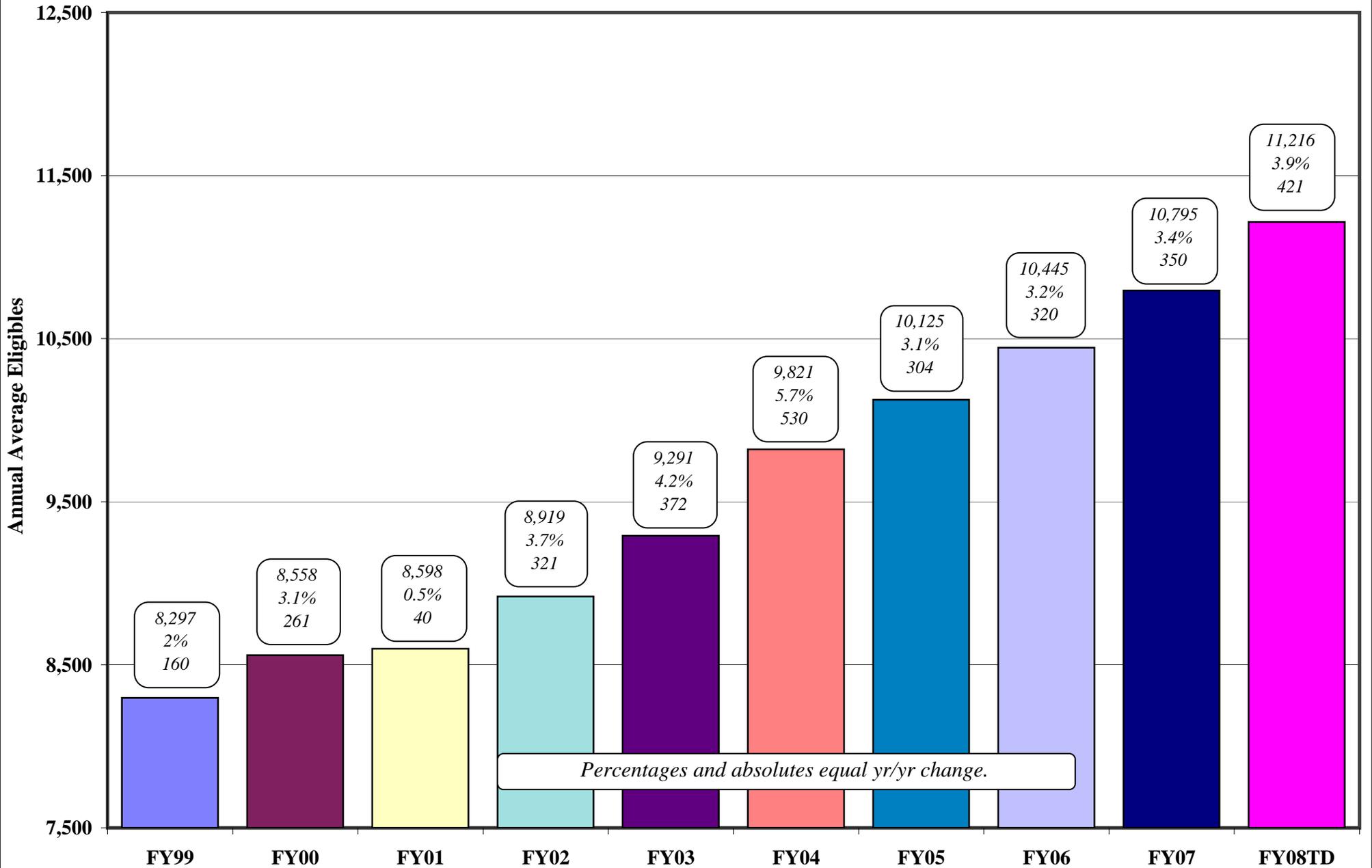
Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 07	10,844	11,061	1,252	9,592
Aug	11,148	11,371	1,245	9,903
Sep	10,883	11,101	1,243	9,640
Oct	10,893	11,111	1,266	9,627
Nov	10,930	11,149	1,266	9,664
Dec	10,938	11,157	1,259	9,679
Jan 08	10,986	11,206	1,249	9,737
Feb	11,011	11,231	1,274	9,737
Mar	11,034	11,255	1,284	9,750
Apr	11,109	11,331	1,297	9,812
May	11,119	11,341	1,296	9,823
Jun	11,060	11,281	1,282	9,778
FY08 TOT	131,955	134,594	15,213	116,742
FY08 AVG	10,996	11,216	1,268	9,729

- Sources:
- (1) AFR56A, Total Cases for Aid codes AL1, EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, HC1, HD1, HG1, HR1, GC1.
 - (2) MPP retro factor is R&S estimate based on history; FY08 = 2%.
 - (3) AFR56A - Aid Codes SI1, WB1, SS1.
 - (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY99 - FYTD08

FYTD = June 2008



BLIND CASELOAD HISTORY

7/22/2008

FISCAL YEAR 08

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 07	359	366	17	342
Aug	372	379	17	355
Sep	368	375	16	352
Oct	364	371	17	347
Nov	362	369	15	347
Dec	360	367	13	347
Jan 08	365	372	14	351
Feb	365	372	14	351
Mar	361	368	16	345
Apr	366	373	15	351
May	373	380	16	357
Jun	372	379	17	355
FY08 TOT	4,387	4,475	187	4,200
FY08 AVG	366	373	16	350

- Sources:
- (1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, HD3, HR3, GC3.
 - (2) MPP retro factor is R&S estimate based on history; FY08 = 2%.
 - (3) AFR56A - Aid Codes SI3, WB3, SS3.
 - (4) Col 1 - Col 3.

DISABLED CASELOAD HISTORY

7/22/2008

FISCAL YEAR 08

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 07	24,106	25,793	706	23,400
Aug	24,507	26,222	714	23,793
Sep	24,588	26,309	723	23,865
Oct	24,664	26,390	727	23,937
Nov	24,810	26,547	751	24,059
Dec	24,946	26,692	739	24,207
Jan 08	24,934	26,679	720	24,214
Feb	24,936	26,682	731	24,205
Mar	24,964	26,711	745	24,219
Apr	25,137	26,897	731	24,406
May	25,360	27,135	765	24,595
Jun	25,391	27,168	759	24,632
FY08 TOT	298,343	319,227	8,811	289,532
FY08 AVG	24,862	26,602	734	24,128

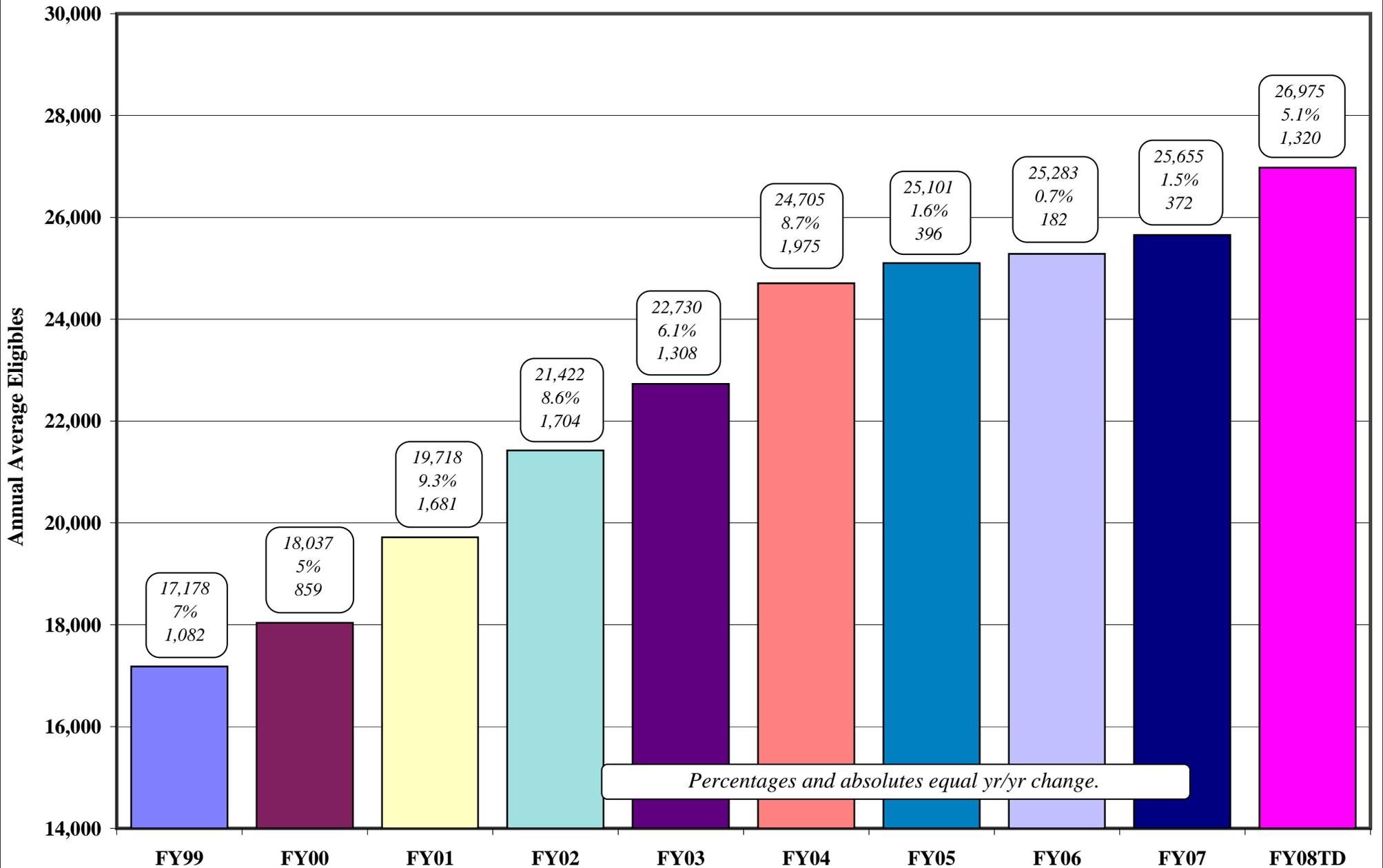
Sources:

- (1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, NO9, PK9, SU9, WS9, WW9, HD9, HR9, GC9 (includes OBRAS).
- (2) MPP retro factor is R&S estimate based on history; FY08 = 7%.
- (3) AFR56A - Aid Codes SI9, WB9, SS9.
- (4) Col 1 - Col 3.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY99-FYTD08

FYTD = June 2008



MAABD CASELOAD HISTORY

7/22/2008

FISCAL YEAR 08

Month	(1)	(2)	(3)	(4)
	Total XIX Cases	MPP Retro Cases	NSWD Institutionalized Cases	Non- Institutionalized Cases
Jul 07	35,309	37,220	1,975	33,334
Aug	36,027	37,973	1,976	34,051
Sep	35,839	37,785	1,982	33,857
Oct	35,921	37,873	2,010	33,911
Nov	36,102	38,065	2,032	34,070
Dec	36,244	38,216	2,011	34,233
Jan 08	36,285	38,257	1,983	34,302
Feb	36,312	38,285	2,019	34,293
Mar	36,359	38,334	2,045	34,314
Apr	36,612	38,601	2,043	34,569
May	36,852	38,857	2,077	34,775
Jun	36,823	38,829	2,058	34,765
FY08 TOT	434,685	458,296	24,211	410,474
FY08 AVG	36,224	38,191	2,018	34,206

Sources: Sum of Aged, Blind & Disabled Reports

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

7/22/2008

QM1, QM3 & QM9

FY 08

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 07	3,531	13	3,857	7,401	7,401
Aug	3,557	15	3,888	7,460	7,460
Sep	3,573	16	3,921	7,510	7,510
Oct	3,575	15	3,898	7,488	7,488
Nov	3,612	16	3,938	7,566	7,566
Dec	3,664	16	3,996	7,676	7,676
Jan 08	3,718	16	4,008	7,742	7,742
Feb	3,702	17	4,016	7,735	7,735
Mar	3,726	16	4,046	7,788	7,788
Apr	3,750	16	4,022	7,788	7,788
May	3,803	15	4,092	7,910	7,910
Jun	3,845	15	4,161	8,021	8,021
FY08 TOT	44,056	186	47,843	92,085	92,085
FY08 AVG	3,671	16	3,987	7,674	7,674

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9 (OBRA included in Disabled).

- NOTES:
1. MPP retro is R&S estimate; FY08 = 0%.
 2. QMB income level is 100% of poverty.
 3. Includes QDWI cases.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

7/22/2008

FY08

Month	QI CASELOAD				NOT USED			
	Q11 Aged	Q13 Blind	Q19 Disabled	Q1 MAABD	Aged	Blind	Disabled	MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 07	1,298	4	771	2,073				
Aug	1,316	4	796	2,116				
Sep	1,331	4	805	2,140				
Oct	1,337	6	822	2,165				
Nov	1,356	6	839	2,201				
Dec	1,356	7	845	2,208				
Jan 08	1,283	7	805	2,095				
Feb	1,330	7	818	2,155				
Mar	1,369	6	855	2,230				
Apr	1,387	5	878	2,270				
May	1,246	5	890	2,141				
Jun	1,437	4	883	2,324				
FY08 TOT	16,046	65	10,007	26,118				
FY08 AVG	1,337	5	834	2,177				

Month	SLMB CASELOAD				SLMB/QI CASELOAD			
	SLMB Aged	SLMB Blind	SLMB Disabled	SLMB MAABD	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD
	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 07	2,419	10	1,784	4,213	3,717	14	2,555	6,286
Aug	2,416	10	1,791	4,217	3,732	14	2,587	6,333
Sep	2,420	11	1,814	4,245	3,751	15	2,619	6,385
Oct	2,451	11	1,841	4,303	3,788	17	2,663	6,468
Nov	2,480	11	1,857	4,348	3,836	17	2,696	6,549
Dec	2,497	11	1,874	4,382	3,853	18	2,719	6,590
Jan 08	2,583	12	1,932	4,527	3,866	19	2,737	6,622
Feb	2,566	12	1,947	4,525	3,896	19	2,765	6,680
Mar	2,547	12	1,967	4,526	3,916	18	2,822	6,756
Apr	2,557	11	2,000	4,568	3,944	16	2,878	6,838
May	2,542	12	2,028	4,582	3,788	17	2,918	6,723
Jun	2,584	9	2,045	4,638	4,021	13	2,928	6,962
FY08 TOT	30,062	132	22,880	53,074	46,108	197	32,887	79,192
FY08 AVG	2,505	11	1,907	4,423	3,842	16	2,741	6,599

QI Source: AFR56A - Q11, Q13, Q19
NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

NOT USED

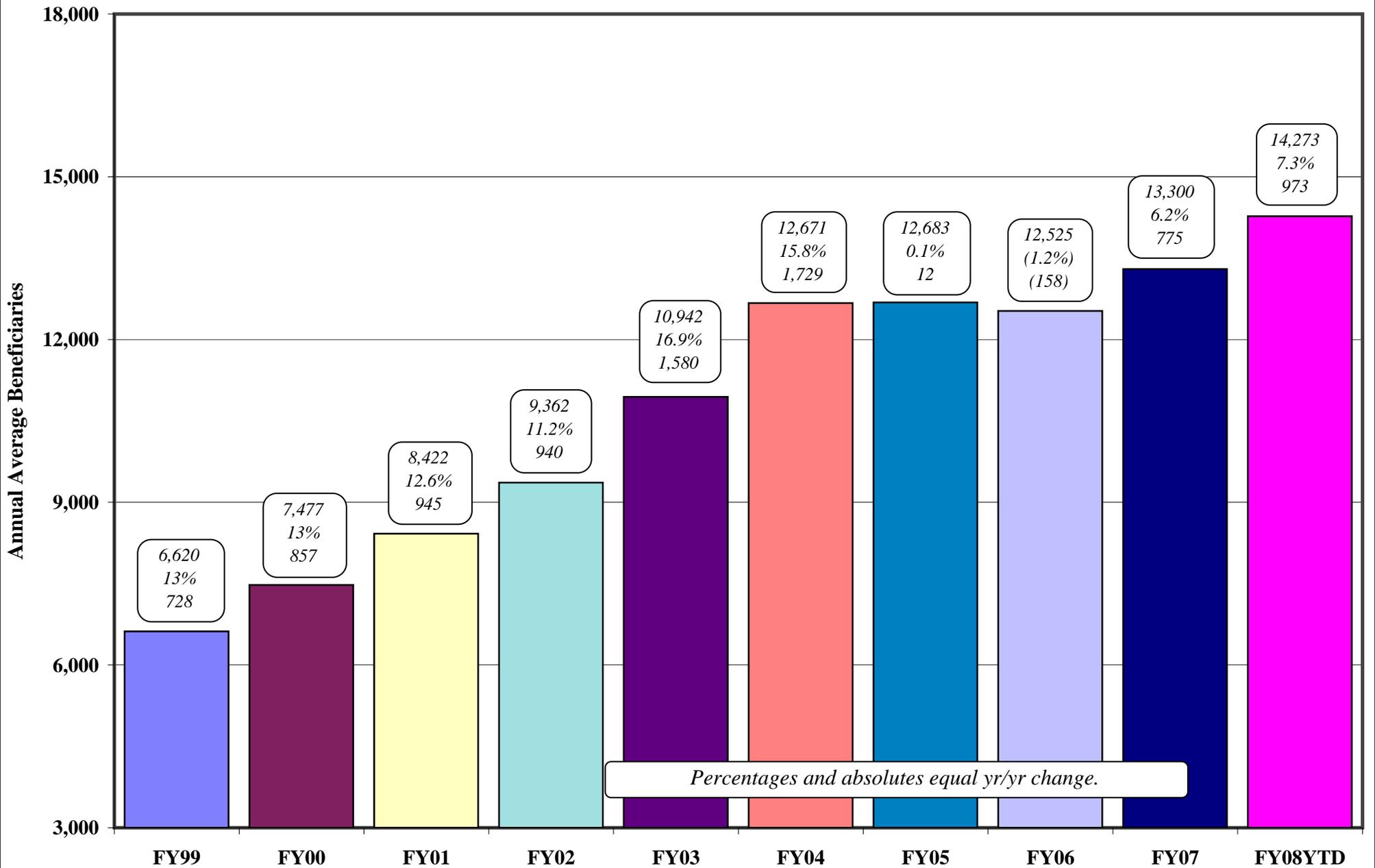
SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB
NOTE: No Claims Processed for SLMBs, therefore there is no retro factor.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries: FY99 - FYTD08

FYTD = June 2008



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 08

Month	HIWA (WY9) Cases	MPP Retro
Jul 07	19	21
Aug	18	20
Sep	18	20
Oct	21	23
Nov	25	28
Dec	32	35
Jan 08	35	39
Feb	40	44
Mar	26	29
Apr	23	25
May	22	24
Jun	19	21
FY08 TOT	298	328
FY08 AVG	25	27

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY08 = 10%.

COUNTY MATCH CASES

7/22/2008

Aid Codes CM1, CM3 & CM9

FY08

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 07	1,058	2	189	1,249	1,449
Aug	1,068	2	179	1,249	1,449
Sep	1,042	2	183	1,227	1,423
Oct	1,059	2	189	1,250	1,450
Nov	1,068	2	188	1,258	1,459
Dec	1,054	2	191	1,247	1,447
Jan 08	1,053	2	188	1,243	1,442
Feb	1,069	2	192	1,263	1,465
Mar	1,059	2	195	1,256	1,457
Apr	1,075	2	201	1,278	1,482
May	1,109	2	199	1,310	1,520
Jun	1,098	3	195	1,296	1,503
FY08 TOT	12,812	25	2,289	15,126	17,546
FY08 AVG	1,068	2	191	1,261	1,462

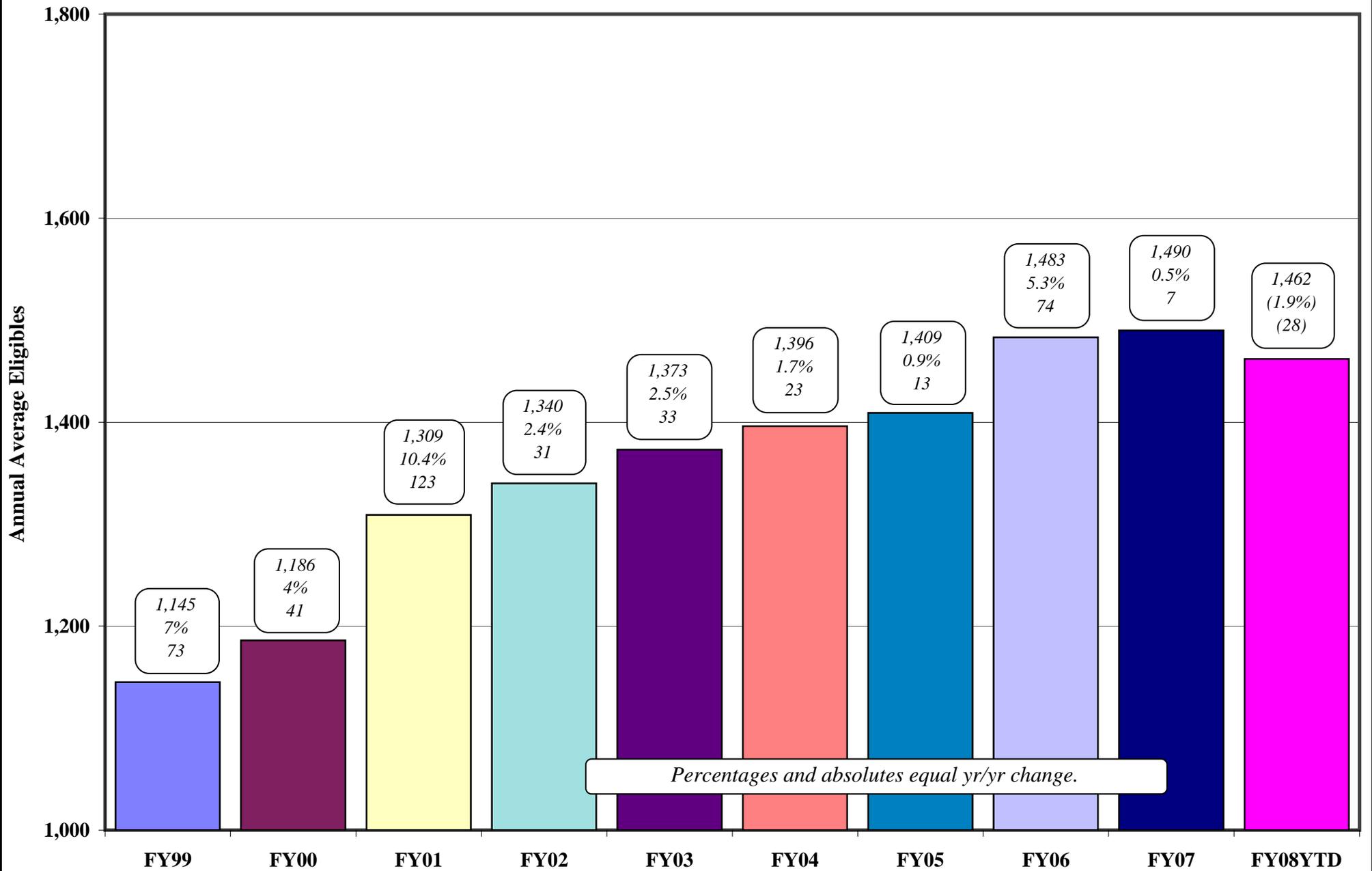
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

- NOTES:
1. MPP retro is R&S estimate and is based on history; FY08 = 16%.
 2. Countable net income from \$750 - \$1410.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY99-FYTD08

FYTD = June 2008



CHILD WELFARE CASELOAD HISTORY

7/22/2008

FY08

Month	XIX							Non-XIX	
	Aid Code 20s	Aid Code 50s	Aid Code 60s	NSWD Aid Code 61	Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	MPP Retro	Aid Codes 68 + 70s
Jul 07	457	3,656	3,344	409	2,935	47	7,504	7,504	35
Aug	507	3,660	3,439	425	3,014	52	7,658	7,658	37
Sep	550	3,729	3,435	431	3,004	62	7,776	7,776	38
Oct	577	3,826	3,371	411	2,960	66	7,840	7,840	44
Nov	479	3,815	3,501	428	3,073	78	7,873	7,873	40
Dec	400	3,851	3,469	416	3,053	78	7,798	7,798	35
Jan 08	385	4,032	3,298	430	2,868	77	7,792	7,792	35
Feb	392	3,940	3,360	464	2,896	84	7,776	7,776	35
Mar	360	4,036	3,317	464	2,853	89	7,802	7,802	31
Apr	444	4,009	3,274	476	2,798	86	7,813	7,813	26
May	506	4,119	3,247	448	2,799	96	7,968	7,968	30
Jun	457	4,090	3,239	437	2,802	88	7,874	7,874	34
FY08 TOT	5,514	46,763	40,294	5,239	35,055	903	93,474	93,474	420
FY08 AVG	460	3,897	3,358	437	2,921	75	7,790	7,790	35

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60 - 63, 65, 67: Foster Institutional Care

Aid Code 70s = 70, 72, 73, 75 - 77, +68: Non XIX

Aid Code 85 = Rite-of-Passage (AME96A Monthly Report).

MPP retro factor is R&S estimate; FY 07 = 0%.

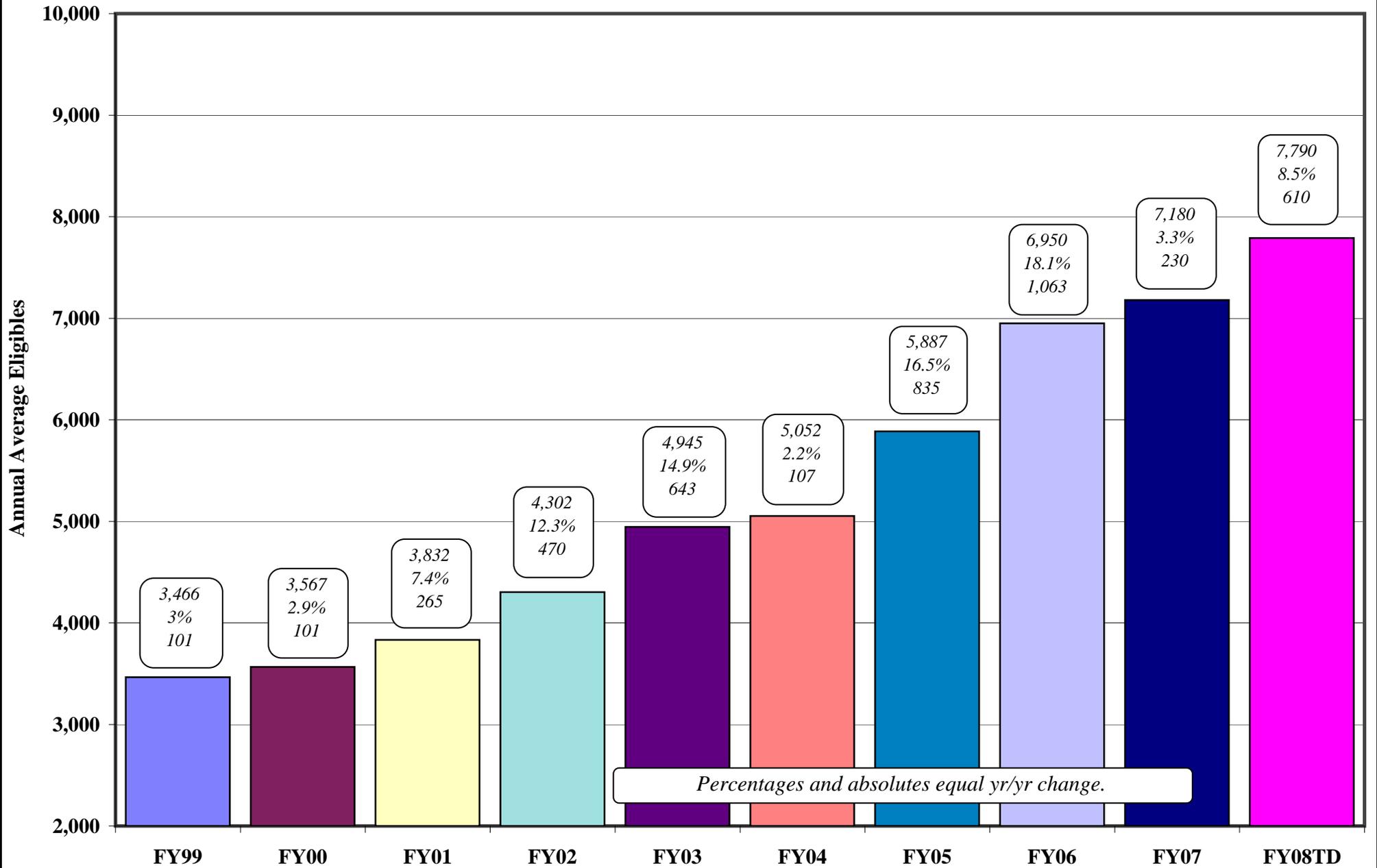
SOURCES: AFR56A for all Aid Codes except Aid Code 85.

NOMADS AME96A (Aid Code 85 Rite-of-Passage Only).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY99-FYTD08

FYTD = June 2008



FOOD STAMP EBT MONTHLY REPORT

1/14/2009

FY 08

Month	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 07	16,675	43,153	59,828	16,555	42,264	58,819	24,362	101,347	125,709	1.5	2.4	2.1	\$11,377,729	\$193.44	\$90.51
Aug	16,835	44,265	61,100	16,699	43,428	60,127	24,663	104,045	128,708	1.5	2.4	2.1	\$11,702,833	\$194.64	\$90.93
Sep	17,034	44,725	61,759	16,811	44,016	60,827	24,926	105,352	130,278	1.5	2.4	2.1	\$11,878,307	\$195.28	\$91.18
Oct	17,073	45,845	62,918	16,999	44,980	61,979	25,294	107,641	132,935	1.5	2.4	2.1	\$12,889,898	\$207.97	\$96.96
Nov	17,232	46,313	63,545	17,104	45,505	62,609	25,277	108,946	134,223	1.5	2.4	2.1	\$13,006,441	\$207.74	\$96.90
Dec	17,435	46,903	64,338	17,234	46,195	63,429	25,477	110,440	135,917	1.5	2.4	2.1	\$13,222,043	\$208.45	\$97.28
Jan 08	17,409	48,131	65,540	17,374	47,240	64,614	25,707	112,723	138,430	1.5	2.4	2.1	\$13,286,062	\$205.62	\$95.98
Feb	17,547	48,654	66,201	17,331	47,798	65,129	25,505	113,761	139,266	1.5	2.4	2.1	\$13,515,533	\$207.52	\$97.05
Mar	17,569	49,850	67,419	17,477	48,801	66,278	25,871	115,847	141,718	1.5	2.4	2.1	\$13,720,573	\$207.02	\$96.82
Apr	17,666	51,397	69,063	17,556	50,483	68,039	25,928	119,589	145,517	1.5	2.4	2.1	\$14,167,577	\$208.23	\$97.36
May	17,712	52,169	69,881	17,594	51,248	68,842	25,976	121,385	147,361	1.5	2.4	2.1	\$14,416,540	\$209.41	\$97.83
Jun*	17,769	53,801	71,570	17,676	52,830	70,506	26,164	124,845	151,009	1.5	2.4	2.1	\$14,800,759	\$209.92	\$98.01
FY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
FY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.5	2.4	2.1	\$13,165,358	\$204.86	\$95.69

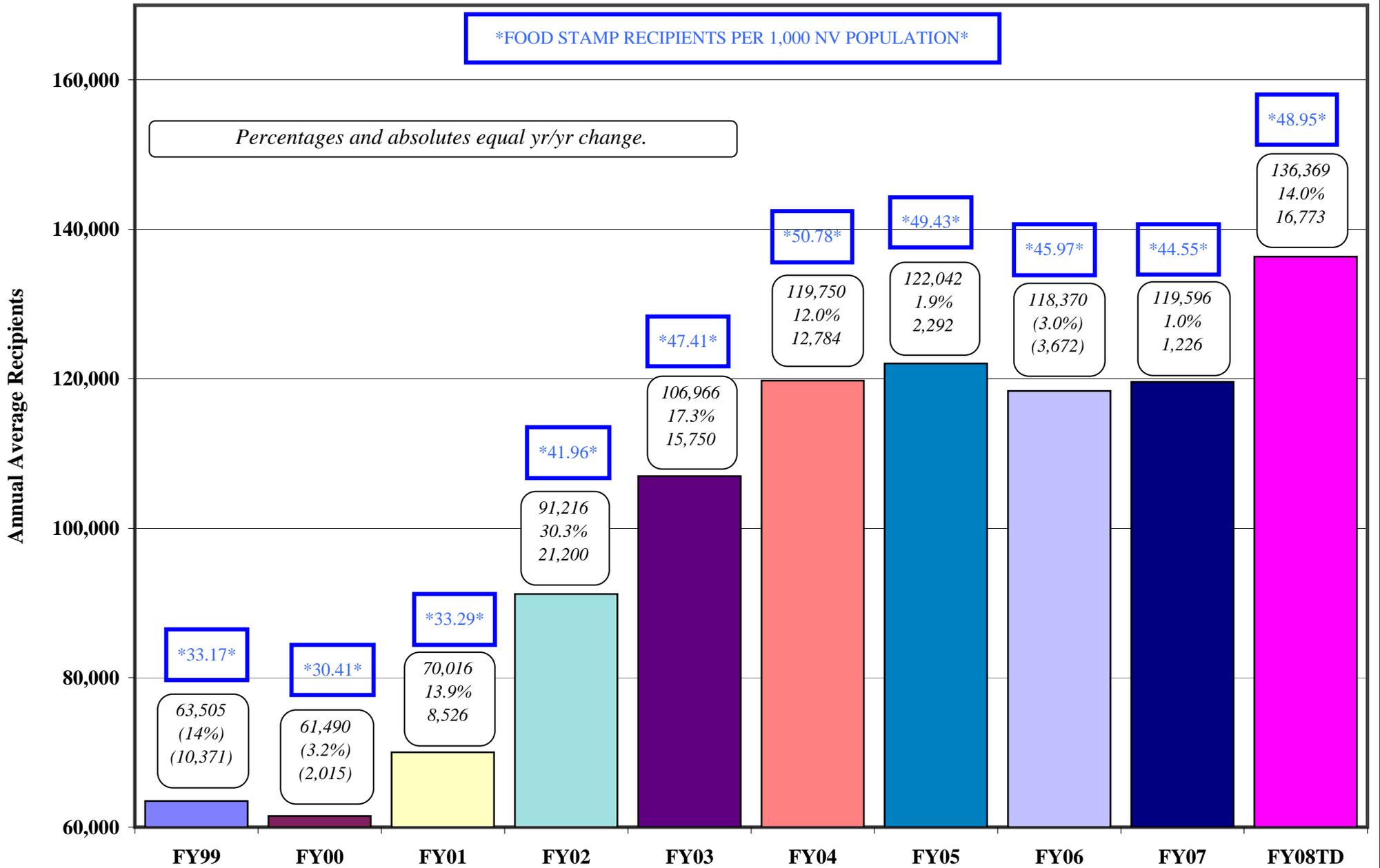
*NOTE: June 2008 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

- (1) AME37A, REVISED CASELOAD FOR PRIOR MONTH
- (2) AFE25A, NUMBER OF HOUSEHOLDS.
- (3) AFE25A, NUMBER OF PERSONS.
- (4) Column 3 divided by Column 2
- (5) AFE25A, DOLLAR ISSUANCE, Total Report.
- (6) Column 5 divided by Column 2 TOTAL
- (7) Column 5 divided by Column 3 TOTAL

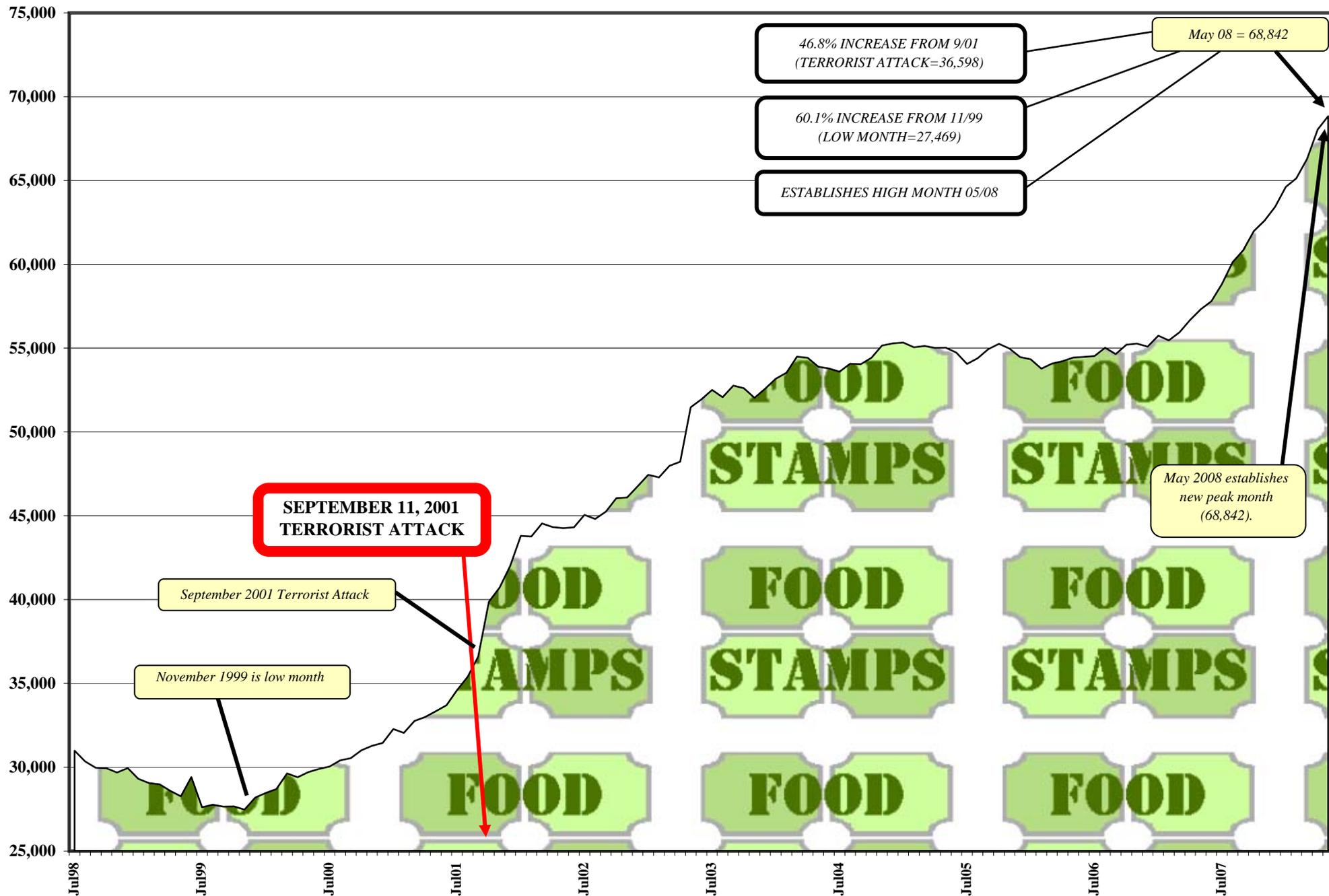
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Food Stamp Participating Persons: FY99-FYTD08

FYTD = May 2008



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Food Stamp Participating Cases
July 1998 - May 2008



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Food Stamp Recipients (FY99 - FYTD08)
FYTD = May 2008**

