BRIAN SANDOVAL
*Governor*

**STATE OF NEVADA**
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**
**DIVISION OF WELFARE AND SUPPORTIVE SERVICES**
**1470 College Parkway**
**Carson City, Nevada 89706-7924**
**(775) 684-0500**

MICHAEL J. WILLDEN
*Director*
ROMAINE GILLILAND
*Administrator*

August 15, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| JULY<br>TANF CASH GRANT RECIPIENTS | -2.92%<br>(871) | -3.90%<br>(1,175) | -6.05%<br>(1,868) |
| JULY<br>TANF MED ONLY RECIPIENTS | -0.02%<br>(32) | 7.84%<br>9,498 | 3.12%<br>3,954 |
| JULY<br>CHAP RECIPIENTS (Without Retro) | 0.50%<br>392 | 18.46%<br>12,364 | 7.84%<br>5,766 |
| JULY<br>AGED CASES (Without Retro) | -1.39%<br>(144) | 2.33%<br>233 | 0.48%<br>49 |
| JULY<br>DISABLED CASES (Without Retro) | 0.10%<br>29 | 8.38%<br>2,236 | 3.83%<br>1,066 |
| JULY<br>MEDICAID ELIGIBLES (Without Retro) | 0.27%<br>759 | 10.95%<br>28,148 | 4.73%<br>12,867 |
| JUNE<br>SNAP PERSONS | 1.09%<br>3,671 | 16.97%<br>49,353 | 24.14%<br>62,873 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **July 2010** | 30,160 | | 299,168 | | 265,019 | |
| **August** | 31,076 | **3.04%** | 309,586 | **3.48%** | 270,178 | **1.95%** |
| **September** | 30,363 | **-2.29%** | 314,253 | **1.51%** | 273,555 | **1.25%** |
| **October** | 32,274 | **6.29%** | 317,641 | **1.08%** | 275,776 | **0.81%** |
| **November** | 31,111 | **-3.60%** | 322,950 | **1.67%** | 277,499 | **0.62%** |
| **December** | 32,470 | **4.37%** | 324,658 | **0.53%** | 280,285 | **1.00%** |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July 2011** | 28,985 | **-2.92%** | | | 297,640 | **2.33%** |

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

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*Governor*

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MICHAEL J. WILLDEN
*Director*
ROMAINE GILLILAND
*Administrator*

September 19, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: SEPTEMBER 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| AUGUST<br>TANF CASH GRANT<br>RECIPIENTS | 0.91%<br>265 | -5.88%<br>(1,826) | -5.62%<br>(1,735) |
| AUGUST<br>TANF MED ONLY<br>RECIPIENTS | 0.52%<br>679 | 6.32%<br>7,805 | 3.39%<br>4,294 |
| AUGUST<br>CHAP RECIPIENTS<br>(Without Retro) | 0.98%<br>781 | 16.64%<br>11,431 | 8.37%<br>6,157 |
| AUGUST<br>AGED CASES<br>(Without Retro) | 0.86%<br>88 | 2.83%<br>283 | 0.92%<br>93 |
| AUGUST<br>DISABLED CASES<br>(Without Retro) | 1.35%<br>390 | 8.62%<br>2,325 | 4.53%<br>1,261 |
| AUGUST<br>MEDICAID ELIGIBLES<br>(Without Retro) | 0.87%<br>2,494 | 9.79%<br>25,660 | 5.18%<br>14,114 |
| JULY<br>SNAP<br>PERSONS | 0.67%<br>2,267 | 14.47%<br>43,294 | 5.93%<br>19,172 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **August 2010** | 31,076 | | 309,586 | | 270,178 | |
| **September** | 30,363 | **-2.29%** | 314,253 | **1.51%** | 273,555 | **1.25%** |
| **October** | 32,274 | **6.29%** | 317,641 | **1.08%** | 275,776 | **0.81%** |
| **November** | 31,111 | **-3.60%** | 322,950 | **1.67%** | 277,499 | **0.62%** |
| **December** | 32,470 | **4.37%** | 324,658 | **0.53%** | 280,285 | **1.00%** |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August 2011** | 29,250 | **0.91%** | | | 300,246 | **0.88%** |

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

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*Governor*

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MICHAEL J. WILLDEN
*Director*
ROMAINE GILLILAND
*Administrator*

October 17, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| SEPTEMBER TANF CASH GRANT RECIPIENTS | 1.61% 470 | -2.12% (643) | -4.98% (1,535) |
| SEPTEMBER TANF MED ONLY RECIPIENTS | -0.17% (220) | 5.41% 6,731 | 3.42% 4,333 |
| SEPTEMBER CHAP RECIPIENTS (Without Retro) | -0.34% (273) | 13.40% 9,434 | 8.42% 6,196 |
| SEPTEMBER AGED CASES (Without Retro) | -0.07% (7) | 2.57% 258 | 1.03% 105 |
| SEPTEMBER DISABLED CASES (Without Retro) | 0.33% 98 | 8.04% 2,188 | 4.88% 1,359 |
| SEPTEMBER MEDICAID ELIGIBLES (Without Retro) | -0.08% (221) | 8.38% 22,231 | 5.31% 14,456 |
| AUGUST SNAP PERSONS | 1.57% 5,386 | 12.36% 38,262 | 6.76% 21,865 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **September 2010** | 30,363 | | 314,253 | | 273,555 | |
| **October** | 32,274 | **6.29%** | 317,641 | **1.08%** | 275,776 | **0.81%** |
| **November** | 31,111 | **-3.60%** | 322,950 | **1.67%** | 277,499 | **0.62%** |
| **December** | 32,470 | **4.37%** | 324,658 | **0.53%** | 280,285 | **1.00%** |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September 2011** | 29,720 | **1.61%** | | | 300,009 | **-0.08%** |

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

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MICHAEL J. WILLDEN
*Director*
ROMAINE GILLILAND
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November 21, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| OCTOBER<br>TANF CASH GRANT<br>RECIPIENTS | -0.56%<br>(165) | -8.42%<br>(2,719) | -4.78%<br>(1,475) |
| OCTOBER<br>TANF MED ONLY<br>RECIPIENTS | 0.39%<br>511 | 5.28%<br>6,608 | 3.53%<br>4,481 |
| OCTOBER<br>CHAP RECIPIENTS<br>(Without Retro) | 0.40%<br>321 | 12.50%<br>8,906 | 8.56%<br>6,296 |
| OCTOBER<br>AGED CASES<br>(Without Retro) | 0.69%<br>71 | 2.89%<br>291 | 1.27%<br>129 |
| OCTOBER<br>DISABLED CASES<br>(Without Retro) | 0.89%<br>261 | 8.10%<br>2,224 | 5.29%<br>1,473 |
| OCTOBER<br>MEDICAID ELIGIBLES<br>(Without Retro) | 0.52%<br>1,499 | 8.08%<br>21,600 | 5.51%<br>15,002 |
| SEPTEMBER<br>SNAP<br>PERSONS | 0.25%<br>879 | 10.97%<br>34,474 | 7.13%<br>23,056 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **October 2010** | 32,274 | | 317,641 | | 275,776 | |
| **November** | 31,111 | **-3.60%** | 322,950 | **1.67%** | 277,499 | **0.62%** |
| **December** | 32,470 | **4.37%** | 324,658 | **0.53%** | 280,285 | **1.00%** |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October 2011** | 29,555 | **-0.56%** | | | 301,569 | **0.52%** |

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MICHAEL J. WILLDEN
*Director*
ROMAINE GILLILAND
*Administrator*

December 19, 2011

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2011 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| NOVEMBER TANF CASH GRANT RECIPIENTS | 1.65% 488 | -3.43% (1,068) | -4.35% (1,342) |
| NOVEMBER TANF MED ONLY RECIPIENTS | -0.40% (521) | 4.45% 5,583 | 3.52% 4,465 |
| NOVEMBER CHAP RECIPIENTS (Without Retro) | 0.24% 196 | 11.56% 8,327 | 8.69% 6,395 |
| NOVEMBER AGED CASES (Without Retro) | -0.19% (20) | 2.34% 237 | 1.38% 140 |
| NOVEMBER DISABLED CASES (Without Retro) | 0.37% 110 | 8.01% 2,208 | 5.61% 1,563 |
| NOVEMBER MEDICAID ELIGIBLES (Without Retro) | 0.03% 100 | 7.46% 20,056 | 5.64% 15,349 |
| OCTOBER SNAP PERSONS | 0.85% 2,959 | 10.72% 34,045 | 7.54% 24,391 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **November 2010** | 31,111 | | 322,950 | | 277,499 | |
| **December** | 32,470 | **4.37%** | 324,658 | **0.53%** | 280,285 | **1.00%** |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November 2011** | 30,043 | **1.65%** | | | 301,667 | **0.03%** |

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*Governor*

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MICHAEL J. WILLDEN
*Director*
Diane J. Comeaux
*Administrator*

January 17, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JANUARY 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| DECEMBER TANF CASH GRANT RECIPIENTS | 1.72% 516 | -5.89% (1,911) | -3.79% (1,168) |
| DECEMBER TANF MED ONLY RECIPIENTS | 0.81% 1,056 | 4.14% 5,251 | 3.65% 4,631 |
| DECEMBER CHAP RECIPIENTS (Without Retro) | 0.42% 340 | 10.81% 7,874 | 8.86% 6,517 |
| DECEMBER AGED CASES (Without Retro) | 0.21% 22 | 2.33% 236 | 1.48% 150 |
| DECEMBER DISABLED CASES (Without Retro) | 1.13% 335 | 8.41% 2,336 | 6.03% 1,679 |
| DECEMBER MEDICAID ELIGIBLES (Without Retro) | 0.71% 2,062 | 7.15% 19,416 | 5.85% 15,925 |
| NOVEMBER SNAP PERSONS | 0.58% 2,051 | 9.53% 30,787 | 7.92% 25,602 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **December 2010** | 32,470 | | 324,658 | | 280,285 | |
| **January** | 31,670 | **-2.46%** | 326,936 | **0.70%** | 283,167 | **1.03%** |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 301,667 | **0.03%** |
| **December 2011** | 30,559 | **1.72%** | | | 303,814 | **0.71%** |

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BRIAN SANDOVAL
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MICHAEL J. WILLDEN
*Director*
Diane J. Comeaux
*Administrator*

February 21, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: FEBRUARY 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| JANUARY TANF CASH GRANT RECIPIENTS | -1.50% (459) | -4.96% (1,570) | -3.59% (1,108) |
| JANUARY TANF MED ONLY RECIPIENTS | 0.29% 381 | 3.87% 4,941 | 3.79% 4,804 |
| JANUARY CHAP RECIPIENTS (Without Retro) | 0.77% 622 | 9.22% 6,863 | 9.10% 6,694 |
| JANUARY AGED CASES (Without Retro) | 0.91% 94 | 2.65% 270 | 1.68% 171 |
| JANUARY DISABLED CASES (Without Retro) | -0.28% (85) | 7.23% 2,024 | 6.28% 1,750 |
| JANUARY MEDICAID ELIGIBLES (Without Retro) | 0.45% 1,308 | 6.56% 18,000 | 6.07% 16,522 |
| DECEMBER SNAP PERSONS | 0.04% 152 | 9.00% 29,231 | 8.18% 26,435 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **January 2011** | 31,670 | | 326,936 | | 283,167 | |
| **February** | 31,362 | **-0.97%** | 326,836 | **-0.03%** | 281,588 | **-0.56%** |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 301,667 | **0.03%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 303,814 | **0.71%** |
| **January 2012** | 30,100 | **-1.50%** | | | 306,206 | **0.79%** |

If you have any questions, please call me at (775) 684-0654 or breardon@dwss.nv.gov.

BRIAN SANDOVAL
*Governor*

**STATE OF NEVADA**
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**
**DIVISION OF WELFARE AND SUPPORTIVE SERVICES**
**1470 College Parkway**
**Carson City, Nevada 89706-7924**
**(775) 684-0500**

MICHAEL J. WILLDEN
*Director*
Diane J. Comeaux
*Administrator*

March 19, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MARCH 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| FEBRUARY TANF CASH GRANT RECIPIENTS | 0.15% 46 | -3.88% (1,216) | -3.43% (1,058) |
| FEBRUARY TANF MED ONLY RECIPIENTS | -0.06% (74) | 4.07% 5,185 | 3.88% 4,924 |
| FEBRUARY CHAP RECIPIENTS (Without Retro) | 0.64% 524 | 8.46% 6,386 | 9.37% 6,892 |
| FEBRUARY AGED CASES (Without Retro) | -0.33% (34) | 2.28% 232 | 1.80% 183 |
| FEBRUARY DISABLED CASES (Without Retro) | 0.40% 119 | 7.21% 2,026 | 6.53% 1,818 |
| FEBRUARY MEDICAID ELIGIBLES (Without Retro) | 0.27% 796 | 6.47% 17,814 | 6.27% 17,070 |
| JANUARY SNAP PERSONS | 0.05% 192 | 8.30% 27,145 | 8.37% 27,057 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **February 2011** | 31,362 | | 326,836 | | 281,588 | |
| **March** | 30,351 | **-3.22%** | 329,105 | **0.69%** | 283,746 | **0.77%** |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 301,667 | **0.03%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 303,814 | **0.71%** |
| **January** | 30,100 | **-1.50%** | 354,081 | **0.05%** | 306,206 | **0.79%** |
| **February 2012** | 30,146 | **0.15%** | | | 307,032 | **0.27%** |

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

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MICHAEL J. WILLDEN
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Diane J. Comeaux
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April 16, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| MARCH<br>TANF CASH GRANT<br>RECIPIENTS | -4.31%<br>(1,298) | -4.95%<br>(1,503) | -3.77%<br>(1,163) |
| MARCH<br>TANF MED ONLY<br>RECIPIENTS | 0.06%<br>77 | 3.29%<br>4,226 | 3.96%<br>5,026 |
| MARCH<br>CHAP RECIPIENTS<br>(Without Retro) | 0.11%<br>87 | 7.35%<br>5,607 | 9.59%<br>7,055 |
| MARCH<br>AGED CASES<br>(Without Retro) | 0.12%<br>12 | 3.18%<br>322 | 1.90%<br>193 |
| MARCH<br>DISABLED CASES<br>(Without Retro) | 0.43%<br>131 | 6.85%<br>1,942 | 6.77%<br>1,886 |
| MARCH<br>MEDICAID ELIGIBLES<br>(Without Retro) | 0.01%<br>39 | 5.68%<br>15,764 | 6.43%<br>17,501 |
| FEBRUARY<br>SNAP<br>PERSONS | 0.13%<br>459 | 8.48%<br>27,704 | 8.53%<br>27,581 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **March 2011** | 30,351 | | 329,105 | | 283,746 | |
| **April** | 29,859 | **-1.62%** | 331,623 | **0.77%** | 286,641 | **1.02%** |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 301,667 | **0.03%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 303,814 | **0.71%** |
| **January** | 30,100 | **-1.50%** | 354,081 | **0.05%** | 306,206 | **0.79%** |
| **February** | 30,146 | **0.15%** | 354,540 | **0.13%** | 307,032 | **0.27%** |
| **March 2012** | 28,848 | **-4.31%** | | | 307,097 | **0.02%** |

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MICHAEL J. WILLDEN
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*Administrator*

May 21, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MAY 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| APRIL<br>TANF CASH GRANT RECIPIENTS | -2.19%<br>(633) | -5.51%<br>(1,644) | -4.25%<br>(1,311) |
| APRIL<br>TANF MED ONLY RECIPIENTS | 0.44%<br>578 | 2.98%<br>3,857 | 4.08%<br>5,166 |
| APRIL<br>CHAP RECIPIENTS (Without Retro) | 0.48%<br>390 | 6.45%<br>4,990 | 9.82%<br>7,225 |
| APRIL<br>AGED CASES (Without Retro) | 0.72%<br>75 | 1.51%<br>156 | 2.06%<br>209 |
| APRIL<br>DISABLED CASES (Without Retro) | 0.99%<br>299 | 7.38%<br>2,100 | 7.07%<br>1,969 |
| APRIL<br>MEDICAID ELIGIBLES (Without Retro) | 0.51%<br>1,495 | 5.29%<br>14,840 | 6.64%<br>18,076 |
| MARCH<br>SNAP PERSONS | -0.19%<br>(685) | 7.52%<br>24,750 | 8.63%<br>27,913 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **April 2011** | 29,859 | | 331,623 | | 286,641 | |
| **May** | 29,686 | **-0.58%** | 336,524 | **1.48%** | 289,764 | **1.09%** |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 297,640 | **2.33%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 300,246 | **0.88%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 300,009 | **-0.08%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 301,569 | **0.52%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 301,667 | **0.03%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 303,814 | **0.71%** |
| **January** | 30,100 | **-1.50%** | 354,081 | **0.05%** | 306,206 | **0.79%** |
| **February** | 30,146 | **0.15%** | 354,540 | **0.13%** | 307,032 | **0.27%** |
| **March** | 28,848 | **-4.31%** | 353,855 | **-0.19%** | 307,506 | **0.15%** |
| **April 2012** | 28,215 | **-2.19%** | | | 309,075 | **0.51%** |

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MICHAEL J. WILLDEN
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*Administrator*

June 18, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JUNE 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| MAY<br>TANF CASH GRANT<br>RECIPIENTS | 0.97%<br>274 | -4.03%<br>(1,197) | -4.56%<br>(1,407) |
| MAY<br>TANF MED ONLY<br>RECIPIENTS | 0.09%<br>117 | 1.91%<br>2,498 | 4.17%<br>5,290 |
| MAY<br>CHAP RECIPIENTS<br>(Without Retro) | 0.36%<br>296 | 5.76%<br>4,498 | 10.05%<br>7,391 |
| MAY<br>AGED CASES<br>(Without Retro) | 0.00%<br>0 | 1.07%<br>111 | 2.17%<br>221 |
| MAY<br>DISABLED CASES<br>(Without Retro) | 0.26%<br>80 | 6.70%<br>1,925 | 7.34%<br>2,045 |
| MAY<br>MEDICAID ELIGIBLES<br>(Without Retro) | 0.20%<br>598 | 3.89%<br>11,029 | 3.69%<br>10,045 |
| APRIL<br>SNAP<br>PERSONS | 0.04%<br>128 | 6.74%<br>22,360 | 8.72%<br>28,191 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **May 2011** | 29,686 | | 336,524 | | 289,764 | |
| **June** | 29,856 | **0.57%** | 340,195 | **1.09%** | 290,860 | **0.38%** |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 296,401 | **1.91%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 298,812 | **0.81%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 298,723 | **-0.03%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 300,179 | **0.49%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 300,337 | **0.05%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 302,432 | **0.70%** |
| **January** | 30,100 | **-1.50%** | 354,081 | **0.05%** | 304,850 | **0.80%** |
| **February** | 30,146 | **0.15%** | 354,540 | **0.13%** | 305,634 | **0.26%** |
| **March** | 28,848 | **-4.31%** | 353,855 | **-0.19%** | 306,160 | **0.17%** |
| **April** | 28,215 | **-2.19%** | 353,983 | **0.04%** | 307,726 | **0.51%** |
| **May 2012** | 28,489 | **0.97%** | | | 308,354 | **0.20%** |

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MICHAEL J. WILLDEN
*Director*
Diane J. Comeaux
*Administrator*

July 16, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JULY 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

| PROGRAM | CHANGE FROM PRIOR MONTH | CHANGE FROM SAME MONTH ONE YEAR AGO | CHANGE FY11 AVE/MO TO FY12YTD AVE/MO |
|---|---|---|---|
| JUNE<br>TANF CASH GRANT RECIPIENTS | -1.48%<br>(423) | -6.00%<br>(1,790) | -4.93%<br>(1,522) |
| JUNE<br>TANF MED ONLY RECIPIENTS | -0.03%<br>(39) | 1.92%<br>2,513 | 4.25%<br>5,391 |
| JUNE<br>CHAP RECIPIENTS (Without Retro) | 0.11%<br>95 | 4.78%<br>3,771 | 10.25%<br>7,537 |
| JUNE<br>AGED CASES (Without Retro) | 0.28%<br>29 | 1.80%<br>186 | 2.31%<br>235 |
| JUNE<br>DISABLED CASES (Without Retro) | 0.45%<br>138 | 6.59%<br>1,905 | 7.61%<br>2,120 |
| JUNE<br>MEDICAID ELIGIBLES (Without Retro) | 0.20%<br>586 | 3.72%<br>10,575 | 6.49%<br>17,669 |
| MAY<br>SNAP PERSONS | 0.49%<br>1,730 | 5.70%<br>19,189 | 8.84%<br>28,576 |

The following is a summary of caseload numbers for current month, last month and one year ago:

| MONTH | TANF GRANT RECIPS | % CHANGE | SNAP PART PERSONS | % CHANGE | MED ELIGIBLES WITH RETRO | % CHANGE |
|---|---|---|---|---|---|---|
| **June 2011** | 29,856 | | 340,195 | | 290,860 | |
| **July** | 28,985 | **-2.92%** | 342,462 | **0.67%** | 296,401 | **1.91%** |
| **August** | 29,250 | **0.91%** | 347,848 | **1.57%** | 298,812 | **0.81%** |
| **September** | 29,720 | **1.61%** | 348,727 | **0.25%** | 298,723 | **-0.03%** |
| **October** | 29,555 | **-0.56%** | 351,686 | **0.85%** | 300,179 | **0.49%** |
| **November** | 30,043 | **1.65%** | 353,737 | **0.58%** | 300,337 | **0.05%** |
| **December** | 30,559 | **1.72%** | 353,889 | **0.04%** | 302,432 | **0.70%** |
| **January** | 30,100 | **-1.50%** | 354,081 | **0.05%** | 304,850 | **0.80%** |
| **February** | 30,146 | **0.15%** | 354,540 | **0.13%** | 305,634 | **0.26%** |
| **March** | 28,848 | **-4.31%** | 353,855 | **-0.19%** | 306,160 | **0.17%** |
| **April** | 28,215 | **-2.19%** | 353,983 | **0.04%** | 307,726 | **0.51%** |
| **May** | 28,489 | **0.97%** | 355,713 | **0.49%** | 308,354 | **0.20%** |
| **June 2012** | 28,066 | **-1.48%** | | | 308,954 | **0.19%** |

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

# S U M M A R Y  S P R E A D S H E E T S

**FISCAL YEAR 2012**

***JULY 16, 2012 CASELOAD MEETING***


***Title*** ***Page No.***

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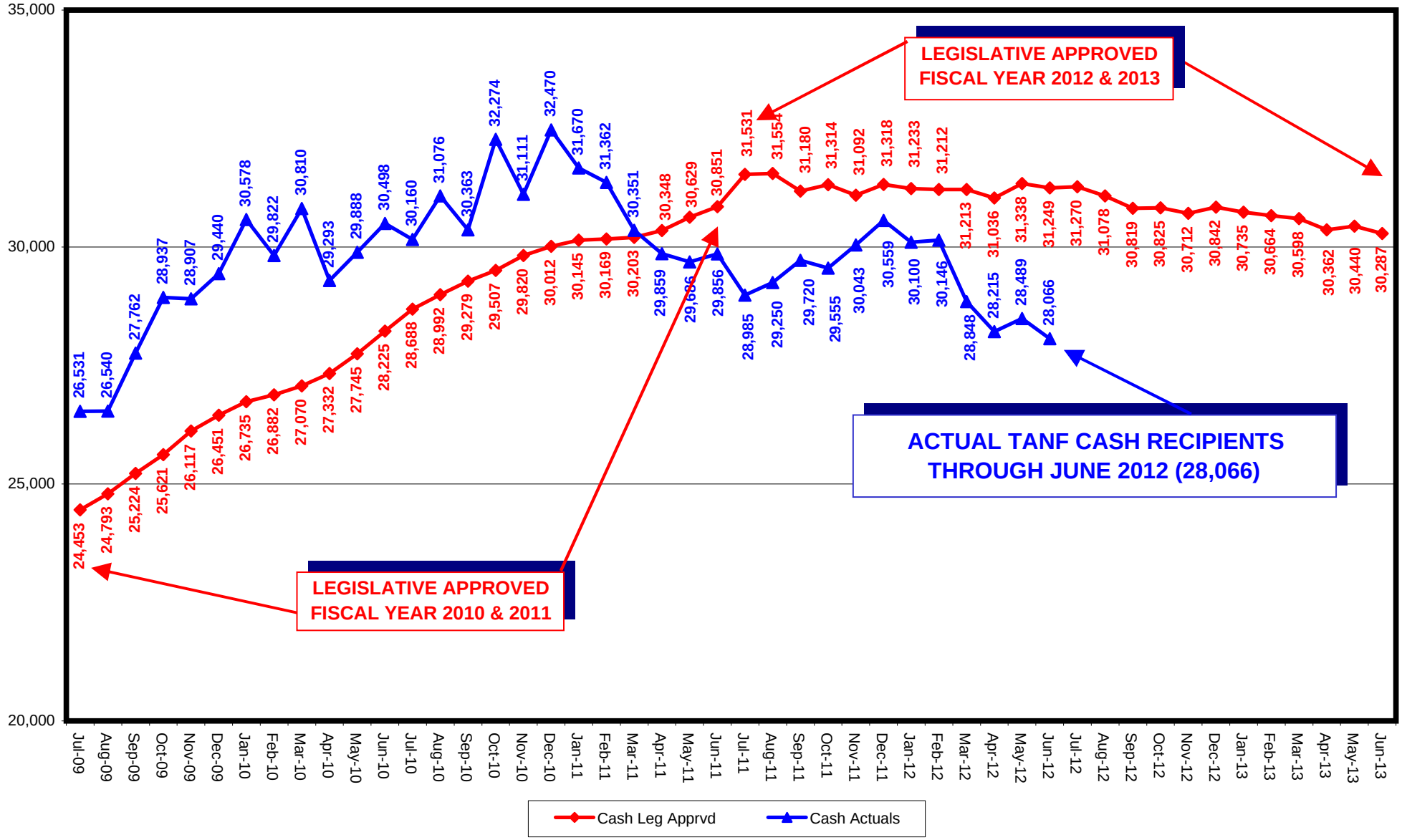
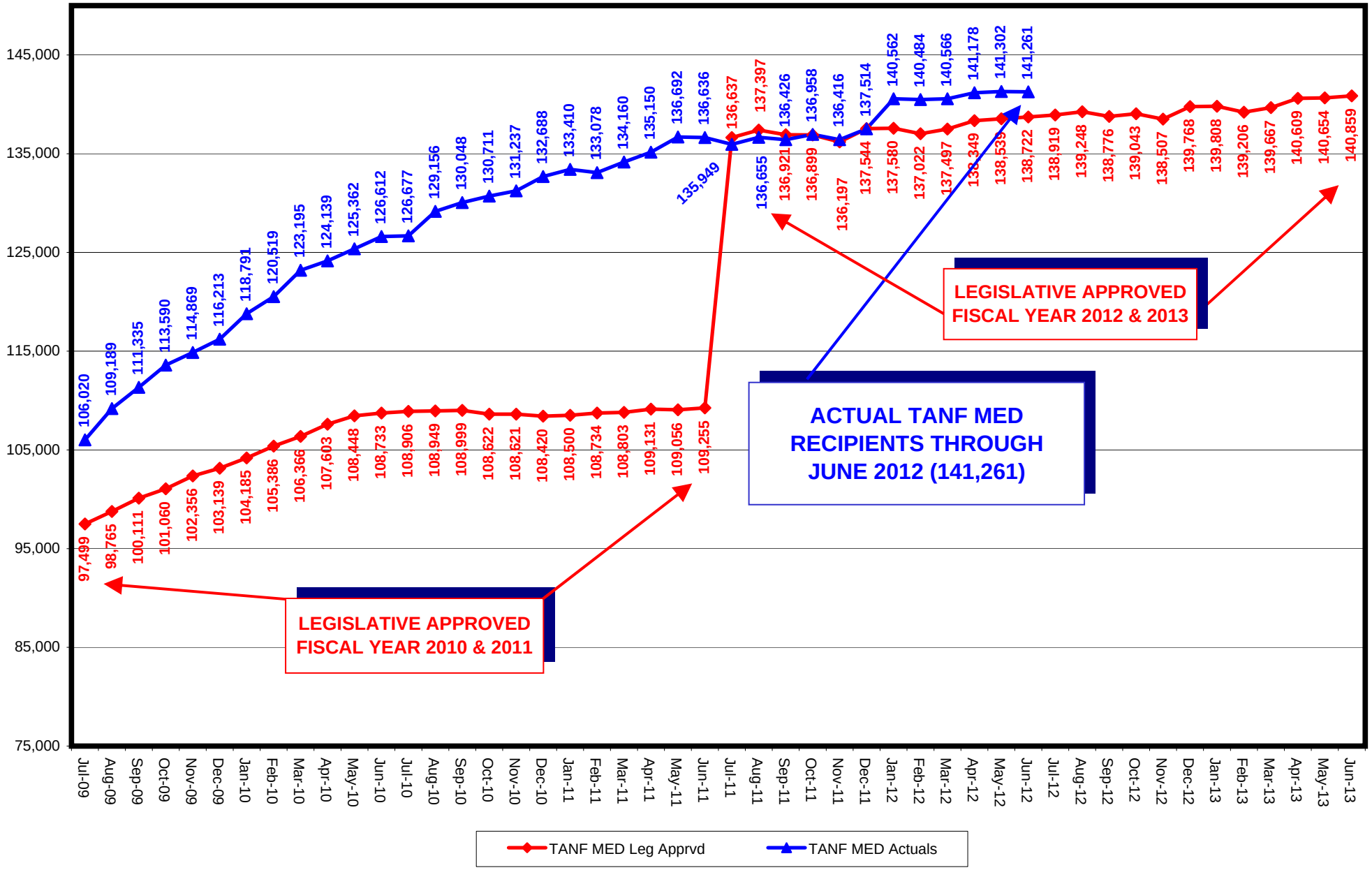
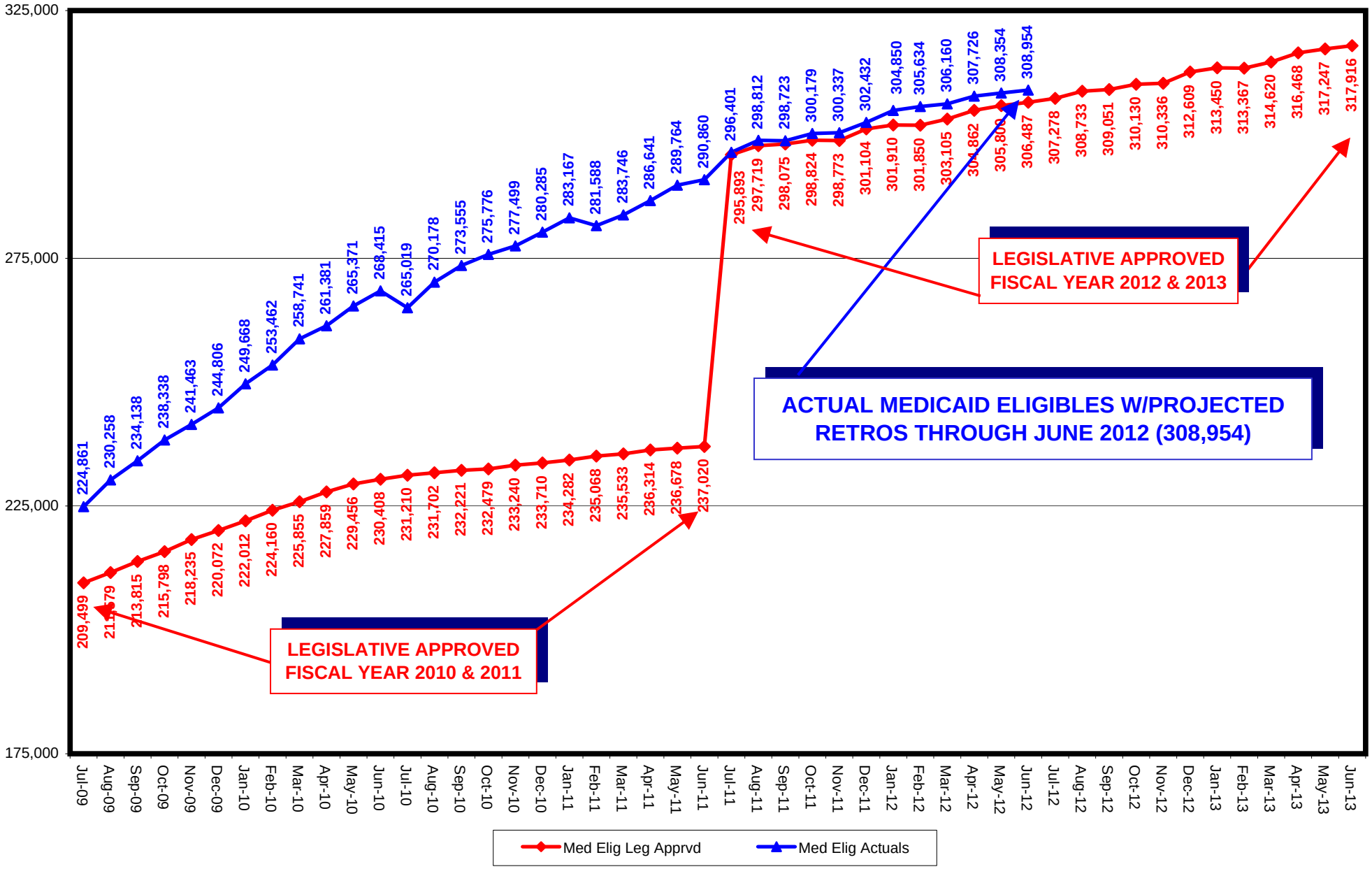
# TANF CASH RECIPIENTS
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13



# TANF MED RECIPIENTS
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13



# MEDICAID ELIGIBLES (WITH RETRO)
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13

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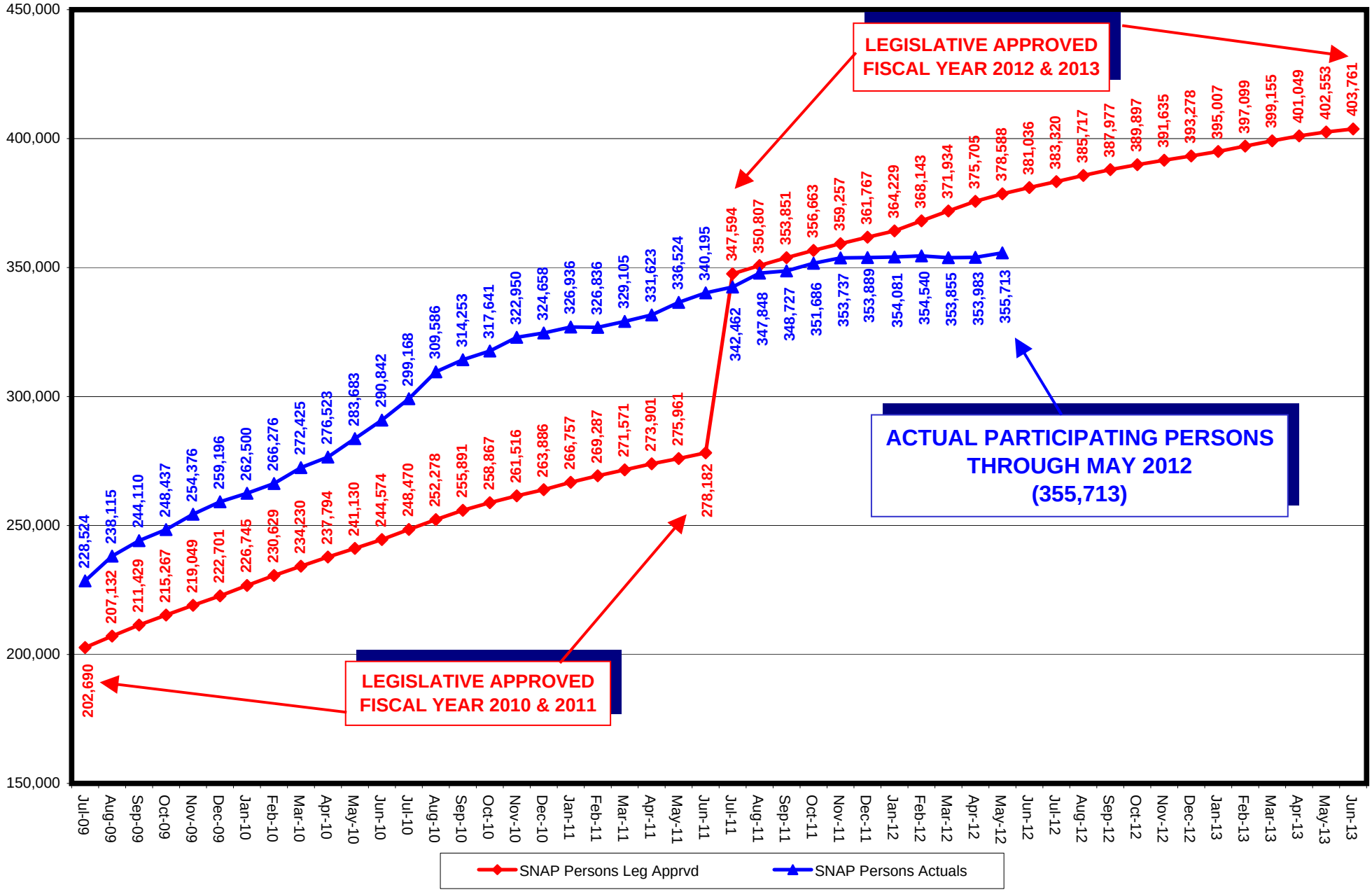
## SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
## LEG APPROVED COMPARED TO ACTUALS
## FY10-13

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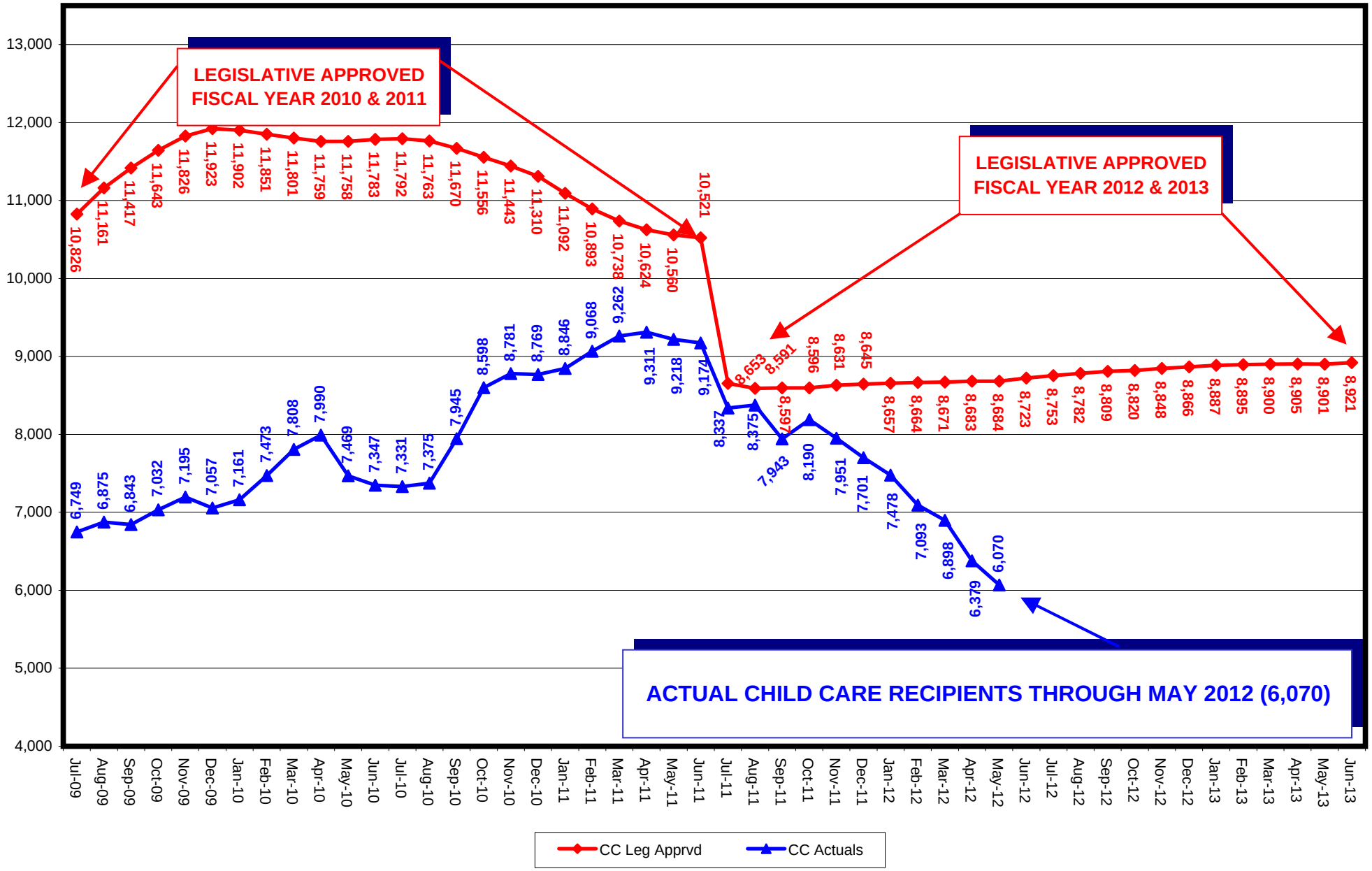
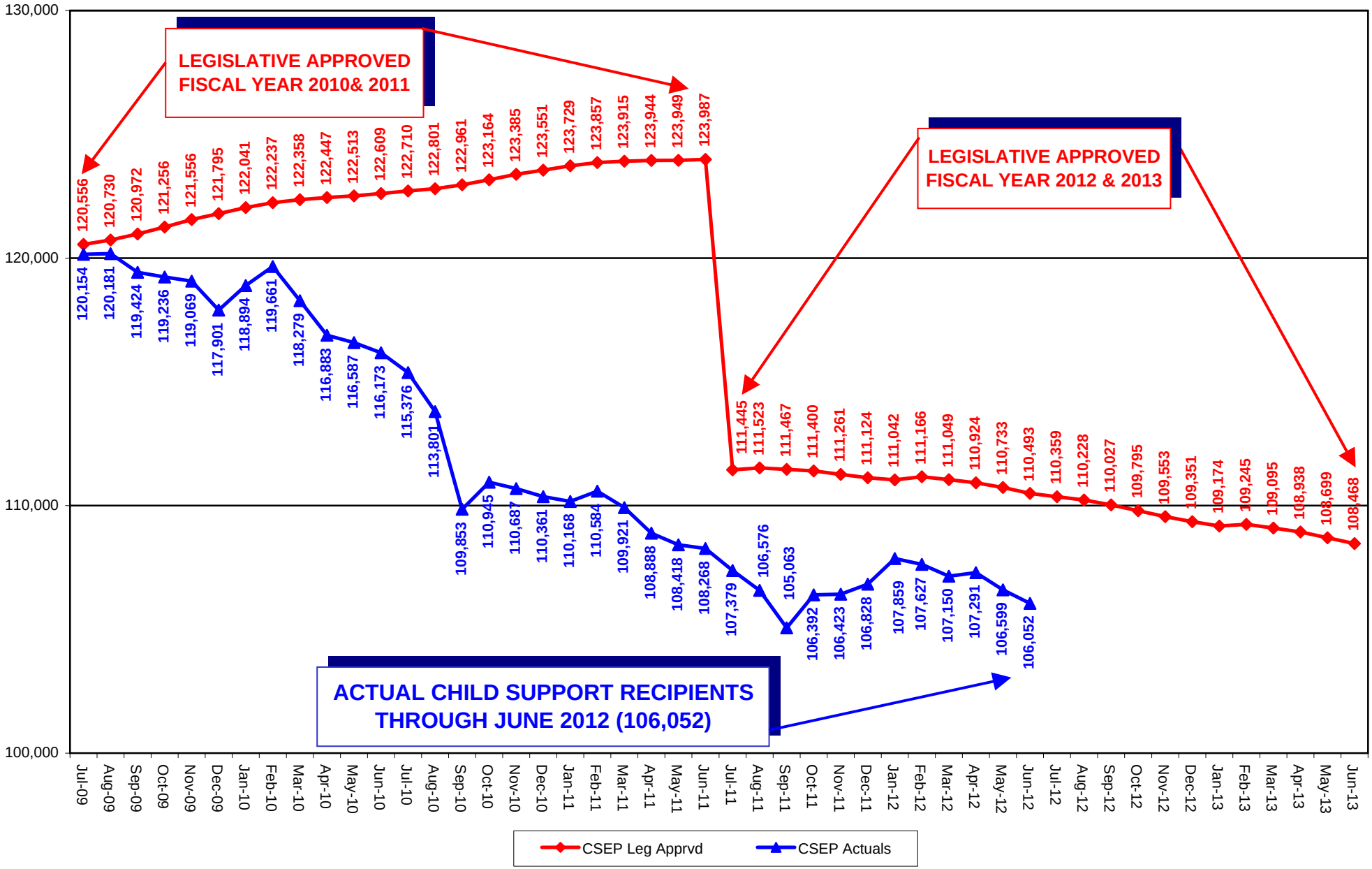
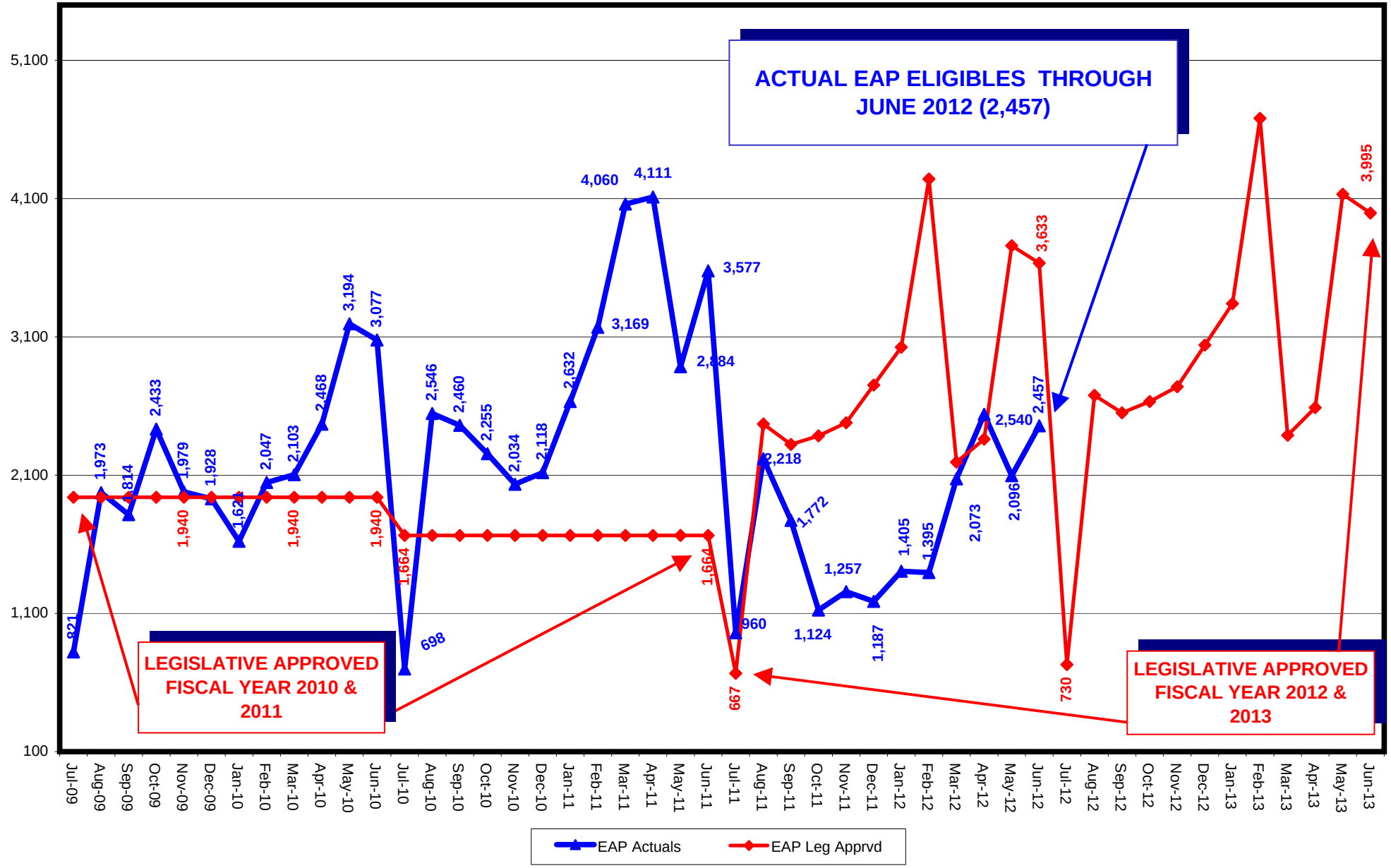
# CHILD CARE RECIPIENTS
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13



# CHILD SUPPORT RECIPIENTS
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13



# ENERGY ASSISTANCE PROGRAM ELIGIBLES
# LEG APPROVED COMPARED TO ACTUALS
# FY10-13



# TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

| TANF PROGRAM | Single Parent | | | Two Parent Incapacitated | | | Two Parent | | | Relative Caregiver | | | Kinship | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month |
| **Jul 09** | 13460 | 50.73% | 9.90% | 177 | 0.67% | -10.61% | 3439 | 12.96% | 8.73% | 2295 | 8.65% | -0.95% | 537 | 2.02% | 0.00% |
| **Aug 09** | 13356 | 50.32% | -0.77% | 188 | 0.71% | 6.21% | 3468 | 13.07% | 0.84% | 2307 | 8.69% | 0.52% | 543 | 2.05% | 1.12% |
| **Sep 09** | 14017 | 50.49% | 4.95% | 212 | 0.76% | 12.77% | 3787 | 13.64% | 9.20% | 2285 | 8.23% | -0.95% | 575 | 2.07% | 5.89% |
| **Oct 09** | 14679 | 50.73% | 4.72% | 231 | 0.80% | 8.96% | 4038 | 13.95% | 6.63% | 2332 | 8.06% | 2.06% | 541 | 1.87% | -5.91% |
| **Nov 09** | 14656 | 50.70% | -0.16% | 261 | 0.90% | 12.99% | 4081 | 14.12% | 1.06% | 2393 | 8.28% | 2.62% | 553 | 1.91% | 2.22% |
| **Dec 09** | 14951 | 50.78% | 2.01% | 224 | 0.76% | -14.18% | 4193 | 14.24% | 2.74% | 2385 | 8.10% | -0.33% | 533 | 1.81% | -3.62% |
| **Jan 10** | 15460 | 50.56% | 3.40% | 212 | 0.69% | -5.36% | 4429 | 14.48% | 5.63% | 2340 | 7.65% | -1.89% | 536 | 1.75% | 0.56% |
| **Feb 10** | 14825 | 49.71% | -4.11% | 196 | 0.66% | -7.55% | 4233 | 14.19% | -4.43% | 2354 | 7.89% | 0.60% | 538 | 1.80% | 0.37% |
| **Mar 10** | 15129 | 49.10% | 2.05% | 189 | 0.61% | -3.57% | 4596 | 14.92% | 8.58% | 2371 | 7.70% | 0.72% | 533 | 1.73% | -0.93% |
| **Apr 10** | 14273 | 48.72% | -5.66% | 178 | 0.61% | -5.82% | 4333 | 14.79% | -5.72% | 2292 | 7.82% | -3.33% | 519 | 1.77% | -2.63% |
| **May 10** | 14717 | 49.24% | 3.11% | 204 | 0.68% | 14.61% | 4398 | 14.71% | 1.50% | 2299 | 7.69% | 0.31% | 537 | 1.80% | 3.47% |
| **Jun 10** | 15054 | 49.36% | 2.29% | 244 | 0.80% | 19.61% | 4533 | 14.86% | 3.07% | 2305 | 7.56% | 0.26% | 549 | 1.80% | 2.23% |
| **FY10 YTD Ave:** | 14,548 | 50.02% | 1.81% | 210 | 0.72% | 2.34% | 4,127 | 14.19% | 3.15% | 2,330 | 8.01% | -0.03% | 541 | 1.86% | 0.23% |

| TANF PROGRAM | Single Parent | | | Two Parent Incapacitated | | | Two Parent | | | Relative Caregiver | | | Kinship | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month |
| **Jul 10** | 14842 | 49.21% | -1.41% | 236 | 0.78% | -3.28% | 4470 | 14.82% | -1.39% | 2270 | 7.53% | -1.52% | 545 | 1.81% | -0.73% |
| **Aug 10** | 15254 | 49.09% | 2.78% | 245 | 0.79% | 3.81% | 4881 | 15.71% | 9.19% | 2324 | 7.48% | 2.38% | 518 | 1.67% | -4.95% |
| **Sep 10** | 14736 | 48.53% | -3.40% | 287 | 0.95% | 17.14% | 4577 | 15.07% | -6.23% | 2342 | 7.71% | 0.77% | 503 | 1.66% | -2.90% |
| **Oct 10** | 16041 | 49.70% | 8.86% | 284 | 0.88% | -1.05% | 4819 | 14.93% | 5.29% | 2438 | 7.55% | 4.10% | 511 | 1.58% | 1.59% |
| **Nov 10** | 15328 | 49.27% | -4.44% | 228 | 0.73% | -19.72% | 4581 | 14.72% | -4.94% | 2379 | 7.65% | -2.42% | 501 | 1.61% | -1.96% |
| **Dec 10** | 16105 | 49.60% | 5.07% | 313 | 0.96% | 37.28% | 4706 | 14.49% | 2.73% | 2434 | 7.50% | 2.31% | 510 | 1.57% | 1.80% |
| **Jan 11** | 15431 | 48.72% | -4.19% | 281 | 0.89% | -10.22% | 4714 | 14.88% | 0.17% | 2416 | 7.63% | -0.74% | 511 | 1.61% | 0.20% |
| **Feb 11** | 15154 | 48.32% | -1.80% | 303 | 0.97% | 7.83% | 4624 | 14.74% | -1.91% | 2394 | 7.63% | -0.91% | 512 | 1.63% | 0.20% |
| **Mar 11** | 14503 | 47.78% | -4.30% | 347 | 1.14% | 14.52% | 4453 | 14.67% | -3.70% | 2380 | 7.84% | -0.58% | 512 | 1.69% | 0.00% |
| **Apr 11** | 14257 | 47.75% | -1.70% | 335 | 1.12% | -3.46% | 4329 | 14.50% | -2.78% | 2389 | 8.00% | 0.38% | 536 | 1.80% | 4.69% |
| **May 11** | 14415 | 48.56% | 1.11% | 269 | 0.91% | -19.70% | 4317 | 14.54% | -0.28% | 2417 | 8.14% | 1.17% | 510 | 1.72% | -4.85% |
| **Jun 11** | 14683 | 49.18% | 1.86% | 300 | 1.00% | 11.52% | 4320 | 14.47% | 0.07% | 2371 | 7.94% | -1.90% | 500 | 1.67% | -1.96% |
| **FY11 YTD Ave:** | 15,062 | 48.82% | -0.13% | 286 | 0.93% | 2.89% | 4,566 | 14.80% | -0.31% | 2,380 | 7.71% | 0.25% | 514 | 1.67% | -0.74% |

| TANF PROGRAM | Single Parent | | | Two Parent Incapacitated | | | Two Parent | | | Relative Caregiver | | | Kinship | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month |
| **Jul 11** | 14062 | 48.51% | -4.23% | 320 | 1.10% | 6.67% | 4210 | 14.52% | -2.55% | 2321 | 8.01% | -2.11% | 485 | 1.67% | -3.00% |
| **Aug 11** | 14120 | 48.27% | 0.41% | 329 | 1.12% | 2.81% | 4232 | 14.47% | 0.52% | 2337 | 7.99% | 0.69% | 506 | 1.73% | 4.33% |
| **Sep 11** | 14694 | 49.44% | 4.07% | 361 | 1.21% | 9.73% | 4291 | 14.44% | 1.39% | 2349 | 7.90% | 0.51% | 454 | 1.53% | -10.28% |
| **Oct 11** | 14406 | 48.74% | -1.96% | 437 | 1.48% | 21.05% | 4233 | 14.32% | -1.35% | 2420 | 8.19% | 3.02% | 459 | 1.55% | 1.10% |
| **Nov 11** | 14797 | 49.25% | 2.71% | 391 | 1.30% | -10.53% | 4304 | 14.33% | 1.68% | 2396 | 7.98% | -0.99% | 471 | 1.57% | 2.61% |
| **Dec 11** | 15028 | 49.18% | 1.56% | 363 | 1.19% | -7.16% | 4486 | 14.68% | 4.23% | 2444 | 8.00% | 2.00% | 471 | 1.54% | 0.00% |
| **Jan 12** | 14686 | 48.79% | -2.28% | 395 | 1.31% | 8.82% | 4373 | 14.53% | -2.52% | 2443 | 8.12% | -0.04% | 486 | 1.61% | 3.18% |
| **Feb 12** | 14478 | 48.03% | -1.42% | 401 | 1.33% | 1.52% | 4562 | 15.13% | 4.32% | 2450 | 8.13% | 0.29% | 468 | 1.55% | -3.70% |
| **Mar 12** | 13761 | 47.70% | -4.95% | 313 | 1.08% | -21.95% | 4248 | 14.73% | -6.88% | 2392 | 8.29% | -2.37% | 455 | 1.58% | -2.78% |
| **Apr 12** | 13653 | 48.39% | -0.78% | 280 | 0.99% | -10.54% | 4090 | 14.50% | -3.72% | 2370 | 8.40% | -0.92% | 446 | 1.58% | -1.98% |
| **May 12** | 13940 | 48.93% | 2.10% | 287 | 1.01% | 2.50% | 4121 | 14.47% | 0.76% | 2398 | 8.42% | 1.18% | 446 | 1.57% | 0.00% |
| **Jun 12** | 13529 | 48.20% | -2.95% | 307 | 1.09% | 6.97% | 4154 | 14.80% | 0.80% | 2374 | 8.46% | -1.00% | 433 | 1.54% | -2.91% |
| **FY12 YTD Ave:** | 14,263 | 48.63% | -0.64% | 349 | 1.19% | 0.82% | 4,275 | 14.58% | -0.28% | 2,391 | 8.15% | 0.02% | 465 | 1.59% | -1.12% |

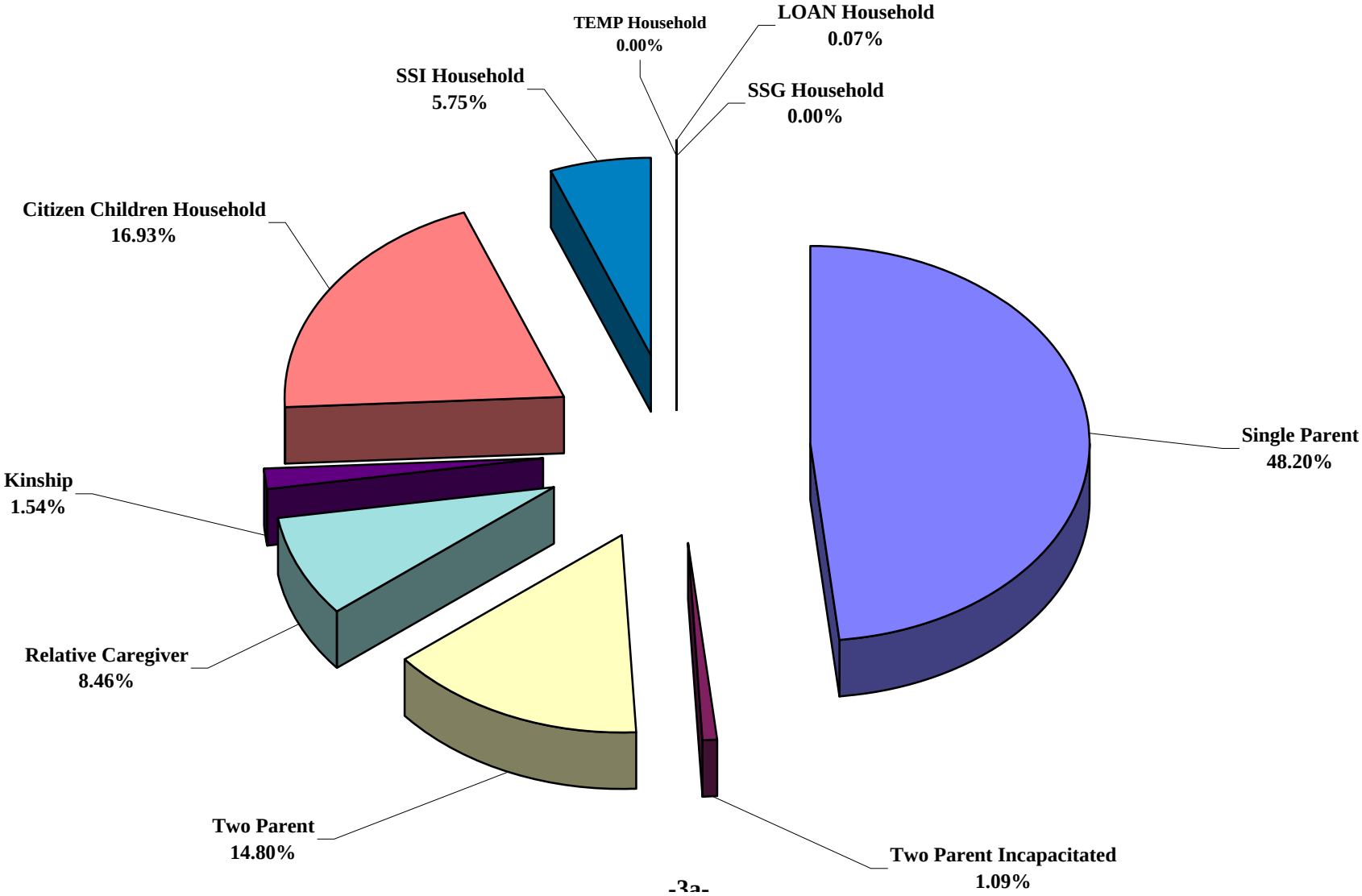
# TANF RECIPIENT GROWTH ANALYSIS FY10 - 12

| TANF PROGRAM | Citizen Children Household | | | SSI Household | | | TEMP Household | | | LOAN Household | | | SSG Household | | | TOTAL TANF GRANTS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| **Jul 09** | 3964 | 14.94% | 1.61% | 1546 | 5.83% | 3.55% | | | | 1113 | 4.20% | 3.92% | 0 | 0.00% | -100.00% | 26,531 | 6.37% |
| **Aug 09** | 4053 | 15.27% | 2.25% | 1508 | 5.68% | -2.46% | | | | 1115 | 4.20% | 0.18% | 2 | 0.01% | 100.00% | 26,540 | 0.03% |
| **Sep 09** | 4250 | 15.31% | 4.86% | 1536 | 5.53% | 1.86% | | | | 1100 | 3.96% | -1.35% | 0 | 0.00% | -100.00% | 27,762 | 4.60% |
| **Oct 09** | 4449 | 15.37% | 4.68% | 1509 | 5.21% | -1.76% | | | | 1158 | 4.00% | 5.27% | 0 | 0.00% | 0.00% | 28,937 | 4.23% |
| **Nov 09** | 4394 | 15.20% | -1.24% | 1456 | 5.04% | -3.51% | | | | 1111 | 3.84% | -4.06% | 2 | 0.01% | 100.00% | 28,907 | -0.10% |
| **Dec 09** | 4504 | 15.30% | 2.50% | 1511 | 5.13% | 3.78% | | | | 1139 | 3.87% | 2.52% | 0 | 0.00% | -100.00% | 29,440 | 1.84% |
| **Jan 10** | 4791 | 15.67% | 6.37% | 1599 | 5.23% | 5.82% | | | | 1211 | 3.96% | 6.32% | 0 | 0.00% | 0.00% | 30,578 | 3.87% |
| **Feb 10** | 4916 | 16.48% | 2.61% | 1562 | 5.24% | -2.31% | | | | 1198 | 4.02% | -1.07% | 0 | 0.00% | 0.00% | 29,822 | -2.47% |
| **Mar 10** | 5179 | 16.81% | 5.35% | 1609 | 5.22% | 3.01% | | | | 1201 | 3.90% | 0.25% | 3 | 0.01% | 100.00% | 30,810 | 3.31% |
| **Apr 10** | 4958 | 16.93% | -4.27% | 1554 | 5.31% | -3.42% | | | | 1186 | 4.05% | -1.25% | 0 | 0.00% | -100.00% | 29,293 | -4.92% |
| **May 10** | 4957 | 16.59% | -0.02% | 1594 | 5.33% | 2.57% | | | | 1182 | 3.95% | -0.34% | 0 | 0.00% | 0.00% | 29,888 | 2.03% |
| **Jun 10** | 5033 | 16.50% | 1.53% | 1538 | 5.04% | -3.51% | | | | 1242 | 4.07% | 5.08% | 0 | 0.00% | 0.00% | 30,498 | 2.04% |
| **FY10 YTD Ave:** | 4,621 | 15.89% | 2.19% | 1,544 | 5.31% | 0.30% | 0 | 0.00% | 0.00% | 1,163 | 4.00% | 1.29% | 1 | 0.00% | -8.33% | 29,084 | 1.74% |

| TANF PROGRAM | Citizen Children Household | | | SSI Household | | | TEMP Household | | | LOAN Household | | | SSG Household | | | TOTAL TANF GRANTS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| **Jul 10** | 5039 | 16.71% | 0.12% | 1537 | 5.10% | -0.07% | | | | 1218 | 4.04% | -1.93% | 3 | 0.01% | 100.00% | 30,160 | -1.11% |
| **Aug 10** | 5094 | 16.39% | 1.09% | 1511 | 4.86% | -1.69% | | | | 1249 | 4.02% | 2.55% | 0 | 0.00% | -100.00% | 31,076 | 3.04% |
| **Sep 10** | 5127 | 16.89% | 0.65% | 1497 | 4.93% | -0.93% | | | | 1294 | 4.26% | 3.60% | 0 | 0.00% | 0.00% | 30,363 | -2.29% |
| **Oct 10** | 5352 | 16.58% | 4.39% | 1577 | 4.89% | 5.34% | | | | 1252 | 3.88% | -3.25% | 0 | 0.00% | 0.00% | 32,274 | 6.29% |
| **Nov 10** | 5302 | 17.04% | -0.93% | 1524 | 4.90% | -3.36% | | | | 1268 | 4.08% | 1.28% | 0 | 0.00% | 0.00% | 31,111 | -3.60% |
| **Dec 10** | 5522 | 17.01% | 4.15% | 1579 | 4.86% | 3.61% | | | | 1301 | 4.01% | 2.60% | 0 | 0.00% | 0.00% | 32,470 | 4.37% |
| **Jan 11** | 5466 | 17.26% | -1.01% | 1577 | 4.98% | -0.13% | | | | 1274 | 4.02% | -2.08% | 0 | 0.00% | 0.00% | 31,670 | -2.46% |
| **Feb 11** | 5580 | 17.79% | 2.09% | 1620 | 5.17% | 2.73% | | | | 1175 | 3.75% | -7.77% | 0 | 0.00% | 0.00% | 31,362 | -0.97% |
| **Mar 11** | 5628 | 18.54% | 0.86% | 1621 | 5.34% | 0.06% | | | | 904 | 2.98% | -23.06% | 3 | 0.01% | 100.00% | 30,351 | -3.22% |
| **Apr 11** | 5740 | 19.22% | 1.99% | 1595 | 5.34% | -1.60% | | | | 678 | 2.27% | -25.00% | 0 | 0.00% | -100.00% | 29,859 | -1.62% |
| **May 11** | 5616 | 18.92% | -2.16% | 1619 | 5.45% | 1.50% | | | | 523 | 1.76% | -22.86% | 0 | 0.00% | 0.00% | 29,686 | -0.58% |
| **Jun 11** | 5651 | 18.93% | 0.62% | 1567 | 5.25% | -3.21% | | | | 464 | 1.55% | -11.28% | 0 | 0.00% | 0.00% | 29,856 | 0.57% |
| **FY11 YTD Ave:** | 5,426 | 17.59% | 0.99% | 1,569 | 5.08% | 0.19% | 0 | 0.00% | 0.00% | 1,050 | 3.40% | -7.27% | 1 | 0.00% | 0.00% | 30,853 | -0.13% |

| TANF PROGRAM | Citizen Children Household | | | SSI Household | | | TEMP Household | | | LOAN Household | | | SSG Household | | | TOTAL TANF GRANTS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % of Total TANF | % Change from Prior Month | Total Recips | % Change from Prior Month |
| **Jul 11** | 5523 | 19.05% | -2.27% | 1613 | 5.56% | 2.94% | | | | 451 | 1.56% | -2.80% | 0 | 0.00% | 0.00% | 28,985 | -2.92% |
| **Aug 11** | 5657 | 19.34% | 2.43% | 1659 | 5.67% | 2.85% | | | | 410 | 1.40% | -9.09% | 0 | 0.00% | 0.00% | 29,250 | 0.91% |
| **Sep 11** | 5599 | 18.84% | -1.03% | 1586 | 5.34% | -4.40% | | | | 386 | 1.30% | -5.85% | 0 | 0.00% | 0.00% | 29,720 | 1.61% |
| **Oct 11** | 5623 | 19.03% | 0.43% | 1621 | 5.48% | 2.21% | | | | 356 | 1.20% | -7.77% | 0 | 0.00% | 0.00% | 29,555 | -0.56% |
| **Nov 11** | 5696 | 18.96% | 1.30% | 1670 | 5.56% | 3.02% | | | | 318 | 1.06% | -10.67% | 0 | 0.00% | 0.00% | 30,043 | 1.65% |
| **Dec 11** | 5846 | 19.13% | 2.63% | 1634 | 5.35% | -2.16% | | | | 287 | 0.94% | -9.75% | 0 | 0.00% | 0.00% | 30,559 | 1.72% |
| **Jan 12** | 5847 | 19.43% | 0.02% | 1618 | 5.38% | -0.98% | | | | 252 | 0.84% | -12.20% | 0 | 0.00% | 0.00% | 30,100 | -1.50% |
| **Feb 12** | 5948 | 19.73% | 1.73% | 1600 | 5.31% | -1.11% | | | | 239 | 0.79% | -5.16% | 0 | 0.00% | 0.00% | 30,146 | 0.15% |
| **Mar 12** | 5879 | 20.38% | -1.16% | 1581 | 5.48% | -1.19% | | | | 219 | 0.76% | -8.37% | 0 | 0.00% | 0.00% | 28,848 | -4.31% |
| **Apr 12** | 5704 | 20.22% | -2.98% | 1619 | 5.74% | 2.40% | | | | 53 | 0.19% | -75.80% | 0 | 0.00% | 0.00% | 28,215 | -2.19% |
| **May 12** | 5667 | 19.89% | -0.65% | 1604 | 5.63% | -0.93% | | | | 26 | 0.09% | -50.94% | 0 | 0.00% | 0.00% | 28,489 | 0.97% |
| **Jun 12** | 5637 | 20.08% | -0.53% | 1613 | 5.75% | 0.56% | | | | 19 | 0.07% | -26.92% | 0 | 0.00% | 0.00% | 28,066 | -1.48% |
| **FY12 YTD Ave:** | 5,719 | 19.50% | -0.01% | 1,618 | 5.52% | 0.27% | 0 | 0.00% | 0.00% | 251 | 0.86% | -18.78% | 0 | 0.00% | 0.00% | 29,331 | -0.50% |

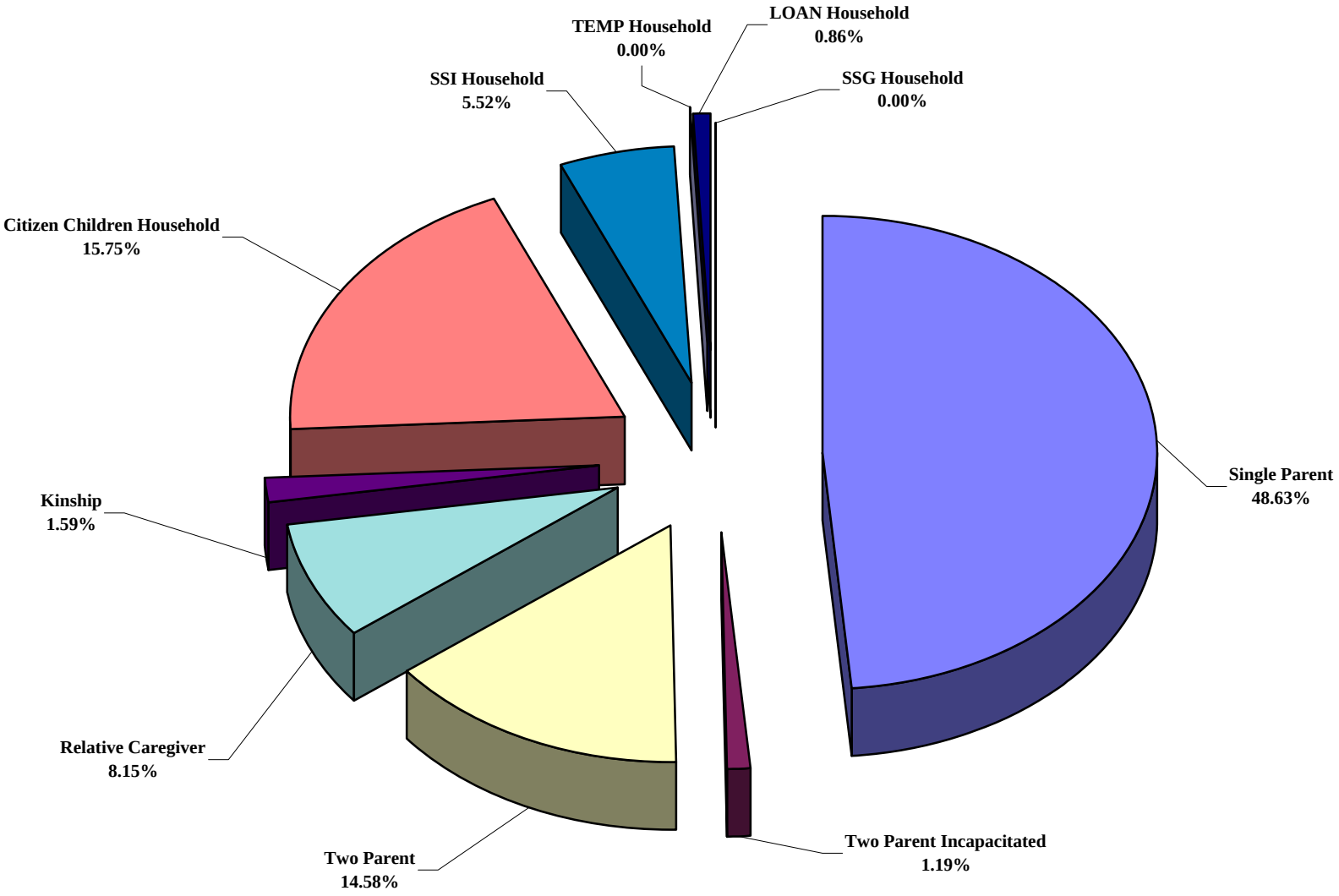
# TANF RECIPIENT PERCENTAGES
## *FOR MONTH OF JUNE 2012*






k:\Budget\Caseload\TANFGrowth-sum2-3b.xls

# TANF RECIPIENT PERCENTAGES
## *FISCAL YEAR 2012 (THROUGH JUNE 12)*



12-Jul-12

# TANF CASE TIME LIMIT STATISTICS REPORT

| | 1 | 2 | 3 | 4 | 5 |
|---|---|---|---|---|---|
| *MONTH* | *ENDING FIRST 24 MONTHS* | *STARTING IMMEDIATELY AFTER FIRST SITOUT* | *ENDING SECOND 24 MONTHS* | *STARTING IMMEDIATELY AFTER SECOND SITOUT* | *ENDING 60 MONTH LIFETIME LIMIT* |
| FY05 TOT | 461 | 149 | 14 | 4 | 29 |
| FY05 AVG | 51 | 17 | 2 | 0 | 3 |
| FY06 TOT | 557 | 80 | 54 | 4 | 59 |
| FY06 AVG | 46 | 7 | 5 | 0 | 5 |
| FY07 TOT | 459 | 69 | 69 | 5 | 42 |
| FY07 AVG | 38 | 6 | 6 | 0 | 4 |
| FY08 TOT | 471 | 35 | 51 | 5 | 40 |
| FY08 AVG | 43 | 3 | 5 | 0 | 4 |
| FY09 TOT | 471 | 38 | 60 | 4 | 55 |
| FY09 AVG | 39 | 3 | 5 | 0 | 5 |
| FY10 TOT | 593 | 4 | 45 | 2 | 55 |
| FY10 AVG | 49 | 0 | 4 | 0 | 5 |
| FY11 TOT | 794 | 0 | 74 | 3 | 58 |
| FY11 AVG | 66 | 0 | 6 | 0 | 5 |
| JUL11 | 93 | 0 | 10 | 0 | 8 |
| AUG | 72 | 0 | 12 | 2 | 10 |
| SEP | 85 | 0 | 5 | 1 | 5 |
| OCT | 80 | 0 | 4 | 6 | 3 |
| NOV | 69 | 0 | 11 | 0 | 5 |
| DEC | 95 | 0 | 11 | 0 | 6 |
| JAN12 | 63 | 0 | 5 | 0 | 3 |
| FEB | 80 | 0 | 4 | 0 | 4 |
| MAR | 56 | 0 | 12 | 0 | 9 |
| APR | 103 | 0 | 4 | 20 | 8 |
| MAY | 101 | 0 | 5 | 1 | 9 |
| JUN | 66 | 0 | 9 | 0 | 4 |
| FY12 TOT | 963 | 0 | 92 | 30 | 74 |
| FY12 AVG | 80 | 0 | 8 | 3 | 6 |

**NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.**

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

**Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 - ). THESE ARE CASE COUNTS.**

# TANF NEON CASH CASES HARDSHIP REPORT
## FISCAL YEAR 2012

| JULY 2011 | A | B | C | D | E | F | G | H | TOTAL | PERCENT TO TOTAL HARDSHIP CASES | PERCENT TO TOTAL TANF NEON CASH CASES |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 6 | 1 | 0 | 20 | 0 | 0 | 4 | 1 | 32 | 88.89% | 0.46% |
| 60 + MONTHS | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 4 | 11.11% | 0.06% |
| TOTAL | 6 | 1 | 1 | 22 | 0 | 0 | 4 | 2 | 36 | | 0.52% |
| | | | JUL TOTAL TANF CASH CASES = | | | | | | 6,912 | | |

| AUGUST 2011 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 0 | 3 | 13 | 0 | 0 | 6 | 1 | 28 | 84.85% | 0.40% |
| 60 + MONTHS | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 | 5 | 15.15% | 0.07% |
| TOTAL | 5 | 0 | 4 | 16 | 0 | 0 | 6 | 2 | 33 | | 0.47% |
| | | | AUG TOTAL TANF CASH CASES = | | | | | | 6,972 | | |

| SEPTEMBER 2011 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 0 | 2 | 18 | 0 | 0 | 3 | 1 | 29 | 87.88% | 0.42% |
| 60 + MONTHS | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 4 | 12.12% | 0.06% |
| TOTAL | 5 | 0 | 3 | 20 | 0 | 0 | 3 | 2 | 33 | | 0.48% |
| | | | SEP TOTAL TANF CASH CASES = | | | | | | 6,932 | | |

| OCTOBER 2011 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 0 | 3 | 15 | 0 | 0 | 1 | 1 | 25 | 83.33% | 0.36% |
| 60 + MONTHS | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 | 5 | 16.67% | 0.07% |
| TOTAL | 5 | 0 | 4 | 18 | 0 | 0 | 1 | 2 | 30 | | 0.43% |
| | | | OCT TOTAL TANF CASH CASES = | | | | | | 6,952 | | |

| NOVEMBER 2011 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 1 | 2 | 16 | 0 | 0 | 0 | 1 | 25 | 75.76% | 0.36% |
| 60 + MONTHS | 1 | 0 | 1 | 5 | 0 | 0 | 1 | 0 | 8 | 24.24% | 0.11% |
| TOTAL | 6 | 1 | 3 | 21 | 0 | 0 | 1 | 1 | 33 | | 0.47% |
| | | | NOV TOTAL TANF CASH CASES = | | | | | | 6,977 | | |

| DECEMBER 2011 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 4 | 1 | 0 | 18 | 0 | 0 | 1 | 1 | 25 | 75.76% | 0.35% |
| 60 + MONTHS | 2 | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 8 | 24.24% | 0.11% |
| TOTAL | 6 | 1 | 1 | 22 | 0 | 0 | 2 | 1 | 33 | | 0.47% |
| | | | DEC TOTAL TANF CASH CASES = | | | | | | 7,082 | | |

| JANUARY 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 6 | 0 | 3 | 13 | 0 | 0 | 0 | 0 | 22 | 75.86% | 0.31% |
| 60 + MONTHS | 2 | 0 | 1 | 3 | 0 | 0 | 1 | 0 | 7 | 24.14% | 0.10% |
| TOTAL | 8 | 0 | 4 | 16 | 0 | 0 | 1 | 0 | 29 | | 0.41% |
| | | | JAN TOTAL TANF CASH CASES = | | | | | | 7,025 | | |

| FEBRUARY 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 0 | 3 | 12 | 0 | 0 | 0 | 0 | 20 | 80.00% | 0.29% |
| 60 + MONTHS | 2 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 5 | 20.00% | 0.07% |
| TOTAL | 7 | 0 | 4 | 14 | 0 | 0 | 0 | 0 | 25 | | 0.36% |
| | | | FEB TOTAL TANF CASH CASES = | | | | | | 6,951 | | |

# TANF CASH CASES HARDSHIP REPORT
# FISCAL YEAR 2012

| | | | | | | | | | | PERCENT TO TOTAL HARDSHIP CASES | PERCENT TO TOTAL TANF NEON CASH CASES |
|---|---|---|---|---|---|---|---|---|---|---|---|
| MARCH 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
| 24 - 59 MONTHS | 3 | 0 | 2 | 17 | 0 | 0 | 2 | 0 | 24 | 77.42% | 0.35% |
| 60 + MONTHS | 2 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 7 | 22.58% | 0.10% |
| TOTAL | 5 | 0 | 3 | 21 | 0 | 0 | 2 | 0 | 31 | | 0.46% |
| | | | MAR TOTAL TANF CASH CASES = | | | | | | 6,763 | | |

| APRIL 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 6 | 0 | 0 | 15 | 0 | 0 | 4 | 0 | 25 | 78.13% | 0.37% |
| 60 + MONTHS | 2 | 0 | 1 | 3 | 0 | 0 | 1 | 0 | 7 | 21.88% | 0.10% |
| TOTAL | 8 | 0 | 1 | 18 | 0 | 0 | 5 | 0 | 32 | | 0.48% |
| | | | APR TOTAL TANF CASH CASES = | | | | | | 6,690 | | |

| MAY 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 5 | 0 | 0 | 19 | 0 | 0 | 3 | 0 | 27 | 87.10% | 0.40% |
| 60 + MONTHS | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 4 | 12.90% | 0.06% |
| TOTAL | 6 | 0 | 1 | 20 | 0 | 0 | 4 | 0 | 31 | | 0.46% |
| | | | MAY TOTAL TANF CASH CASES = | | | | | | 6,684 | | |

| JUNE 2012 | A | B | C | D | E | F | G | H | TOTAL | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 - 59 MONTHS | 4 | 0 | 0 | 23 | 0 | 0 | 2 | 0 | 29 | 87.88% | 0.44% |
| 60 + MONTHS | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 | 4 | 12.12% | 0.06% |
| TOTAL | 4 | 0 | 1 | 25 | 0 | 0 | 3 | 0 | 33 | | 0.50% |
| | | | JUN TOTAL TANF CASH CASES = | | | | | | 6,586 | | |

| **FY 2012 TOTAL** | **A** | **B** | **C** | **D** | **E** | **F** | **G** | **H** | **TOTAL** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **24 - 59 MONTHS** | **59** | **3** | **18** | **199** | **0** | **0** | **26** | **6** | **311** | **82.06%** | **0.38%** |
| **60 + MONTHS** | **12** | **0** | **12** | **34** | **0** | **0** | **6** | **4** | **68** | **17.94%** | **0.08%** |
| **TOTAL** | **71** | **3** | **30** | **233** | **0** | **0** | **32** | **10** | **379** | | **0.46%** |
| | | | **FY12 TOTAL TANF CASH CASES =** | | | | | | **82,526** | | |

| ***FY 2012 AVERAGE*** | ***A*** | ***B*** | ***C*** | ***D*** | ***E*** | ***F*** | ***G*** | ***H*** | ***TOTAL*** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ***24 - 59 MONTHS*** | ***5*** | ***0*** | ***2*** | ***17*** | ***0*** | ***0*** | ***2*** | ***1*** | ***26*** | ***82.06%*** | ***0.38%*** |
| ***60 + MONTHS*** | ***1*** | ***0*** | ***1*** | ***3*** | ***0*** | ***0*** | ***1*** | ***0*** | ***6*** | ***17.94%*** | ***0.08%*** |
| ***TOTAL*** | ***6*** | ***0*** | ***3*** | ***19*** | ***0*** | ***0*** | ***3*** | ***1*** | ***32*** | | ***0.46%*** |
| | | | ***FY12 AVERAGE TANF CASH CASES =*** | | | | | | ***6,877*** | | |

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).



x2

# DISTRICT OFFICE CONCILIATION CASE COUNTS

## FISCAL YEAR 2012

| District Office | JUL 11 | AUG | SEP | OCT | NOV | DEC | JAN 12 | FEB | MAR | APR | MAY | JUN | **TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Belrose | 51 | 57 | 51 | 56 | 49 | 54 | 56 | 55 | 52 | 46 | 45 | 35 | **607** |
| Carson City | 18 | 17 | 15 | 17 | 14 | 18 | 15 | 15 | 15 | 17 | 20 | 21 | **202** |
| Elko | 6 | 7 | 8 | 7 | 8 | 7 | 8 | 10 | 10 | 12 | 10 | 12 | **105** |
| Ely | 1 | 1 | 1 | 2 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | **10** |
| Fallon | 10 | 10 | 8 | 6 | 7 | 6 | 7 | 11 | 7 | 6 | 5 | 7 | **90** |
| Flamingo | 35 | 36 | 42 | 40 | 44 | 36 | 42 | 41 | 36 | 33 | 37 | 40 | **462** |
| Hawthorne | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | **7** |
| Henderson | 38 | 38 | 43 | 45 | 45 | 40 | 35 | 36 | 40 | 34 | 31 | 30 | **455** |
| Nellis | 53 | 41 | 34 | 35 | 41 | 41 | 45 | 48 | 32 | 38 | 40 | 42 | **490** |
| Owens | 61 | 66 | 64 | 59 | 56 | 64 | 62 | 62 | 58 | 53 | 59 | 60 | **724** |
| Pahrump | 4 | 4 | 4 | 5 | 6 | 6 | 5 | 5 | 5 | 6 | 2 | 2 | **54** |
| Reno | 33 | 32 | 29 | 29 | 24 | 23 | 21 | 25 | 30 | 23 | 24 | 18 | **311** |
| Yerington | 2 | 3 | 3 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | **18** |
| Reserved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| TOTALS | **313** | **312** | **302** | **304** | **297** | **296** | **298** | **311** | **288** | **271** | **274** | **269** | **3,535** |
| SW TANF CASH | 11,410 | 11,480 | 11,623 | 11,575 | 11,746 | 11,926 | 11,711 | 11,744 | 11,357 | 11,107 | 11,251 | 11,046 | **137,976** |
| % TO TANF CASH | 2.7% | 2.7% | 2.6% | 2.6% | 2.5% | 2.5% | 2.5% | 2.6% | 2.5% | 2.4% | 2.4% | 2.4% | 2.6% |
| NEON MANDATORY | 6,912 | 6,972 | 6,932 | 6,952 | 6,977 | 7,082 | 7,025 | 6,951 | 6,763 | 6,690 | 6,684 | 6,586 | **82,526** |
| % TO NEON MANDATORY | 4.5% | 4.5% | 4.4% | 4.4% | 4.3% | 4.2% | 4.2% | 4.5% | 4.3% | 4.1% | 4.1% | 4.1% | 4.3% |

# DISTRICT OFFICE CONCILIATION CASES CLOSED

## FISCAL YEAR 2012

| District Office | JUL 11 | AUG | SEP | OCT | NOV | DEC | JAN 12 | FEB | MAR | APR | MAY | JUN | **TOTAL** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Belrose | 23 | 27 | 24 | 25 | 23 | 30 | 36 | 30 | 26 | 25 | 26 | 20 | **315** |
| Carson City | 4 | 4 | 5 | 3 | 2 | 5 | 5 | 4 | 7 | 9 | 8 | 9 | **65** |
| Elko | 2 | 4 | 5 | 4 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 7 | **61** |
| Ely | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| Fallon | 7 | 6 | 4 | 3 | 4 | 4 | 5 | 8 | 5 | 3 | 3 | 5 | **57** |
| Flamingo | 20 | 20 | 26 | 27 | 29 | 20 | 27 | 27 | 21 | 21 | 23 | 23 | **284** |
| Hawthorne | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | **7** |
| Henderson | 20 | 20 | 24 | 27 | 24 | 23 | 16 | 17 | 18 | 15 | 14 | 14 | **232** |
| Nellis | 43 | 34 | 23 | 21 | 28 | 27 | 30 | 31 | 19 | 23 | 24 | 30 | **333** |
| Owens | 40 | 48 | 48 | 44 | 37 | 48 | 47 | 43 | 45 | 37 | 42 | 46 | **525** |
| Pahrump | 4 | 4 | 4 | 5 | 6 | 6 | 5 | 5 | 5 | 5 | 2 | 2 | **53** |
| Reno | 19 | 19 | 18 | 18 | 15 | 12 | 11 | 14 | 20 | 15 | 13 | 9 | **183** |
| Yerington | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | **13** |
| Reserved | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| TOTALS | **184** | **188** | **183** | **179** | **174** | **181** | **189** | **187** | **174** | **161** | **162** | **166** | **2,128** |
| SW TANF CASH | 11,410 | 11,480 | 11,623 | 11,575 | 11,746 | 11,926 | 11,711 | 11,744 | 11,357 | 11,107 | 11,251 | 11,046 | **137,976** |
| % TO TANF CASH | 1.6% | 1.6% | 1.6% | 1.5% | 1.5% | 1.5% | 1.6% | 1.6% | 1.5% | 1.4% | 1.4% | 1.5% | 1.5% |
| NEON MANDATORY | 6,912 | 6,972 | 6,932 | 6,952 | 6,977 | 7,082 | 7,025 | 6,951 | 6,763 | 6,690 | 6,684 | 6,586 | **82,526** |
| % TO NEON MANDATORY | 2.7% | 2.7% | 2.6% | 2.6% | 2.5% | 2.6% | 2.7% | 2.7% | 2.6% | 2.4% | 2.4% | 2.5% | 2.6% |

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/cJune 2012

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | TANF CASH | CHILD ONLY | TOTAL CASH | TANF MED | CHAP | MCB | AGED | BLIND | DIS-ABLED | QMB | SLMB | QI | COUNTY | *MAABD* | CWXIX | AID CODE 61 | *TOTAL CW/61* | *TOT MED* | SNAP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 56,431 | 2.05% | 3.24% | 1.82% | 2.72% | 2.26% | 2.31% | 2.13% | 2.13% | 2.06% | 2.41% | 2.89% | 3.29% | 2.95% | 6.70% | ***2.65%*** | 1.17% | 4.41% | ***1.30%*** | ***2.34%*** | 2.29% |
| Churchill | 25,561 | 0.93% | 1.53% | 1.39% | 1.48% | 1.22% | 0.73% | 1.60% | 1.10% | 0.77% | 1.26% | 1.28% | 1.16% | 1.29% | 1.26% | ***1.22%*** | 0.66% | 0.00% | ***0.64%*** | ***1.06%*** | 1.06% |
| Clark | 1,988,855 | 72.31% | 74.99% | 78.42% | 76.25% | 74.77% | 77.32% | 63.30% | 76.98% | 72.24% | 72.94% | 68.42% | 67.33% | 68.99% | 66.82% | ***71.89%*** | 77.01% | 50.98% | ***75.98%*** | ***74.83%*** | 76.39% |
| Douglas | 47,632 | 1.73% | 0.95% | 0.74% | 0.87% | 0.88% | 0.77% | 3.19% | 0.74% | 0.00% | 0.69% | 1.00% | 0.98% | 1.24% | 0.67% | ***0.81%*** | 1.06% | 0.74% | ***1.04%*** | ***0.84%*** | 0.82% |
| Elko | 50,827 | 1.85% | 1.63% | 0.62% | 1.26% | 1.10% | 1.43% | 0.53% | 1.34% | 1.54% | 1.11% | 1.28% | 0.94% | 1.17% | 2.08% | ***1.19%*** | 1.36% | 4.66% | ***1.49%*** | ***1.23%*** | 0.96% |
| Esmeralda | 844 | 0.03% | 0.00% | 0.02% | 0.01% | 0.02% | 0.01% | 0.00% | 0.02% | 0.00% | 0.02% | 0.01% | 0.01% | 0.02% | 0.00% | ***0.02%*** | 0.00% | 0.00% | ***0.00%*** | ***0.01%*** | 0.01% |
| Eureka | 2,051 | 0.07% | 0.00% | 0.01% | 0.00% | 0.01% | 0.01% | 0.00% | 0.04% | 0.00% | 0.02% | 0.06% | 0.01% | 0.05% | 0.00% | ***0.03%*** | 0.01% | 0.00% | ***0.01%*** | ***0.02%*** | 0.01% |
| Humboldt | 17,496 | 0.64% | 0.54% | 0.28% | 0.44% | 0.40% | 0.43% | 1.06% | 0.43% | 0.00% | 0.57% | 0.37% | 0.45% | 0.37% | 0.74% | ***0.49%*** | 0.50% | 0.49% | ***0.50%*** | ***0.43%*** | 0.34% |
| Lander | 6,243 | 0.23% | 0.10% | 0.09% | 0.09% | 0.13% | 0.14% | 0.00% | 0.25% | 0.26% | 0.19% | 0.16% | 0.16% | 0.05% | 0.37% | ***0.19%*** | 0.13% | 0.00% | ***0.13%*** | ***0.15%*** | 0.11% |
| Lincoln | 5,345 | 0.19% | 0.10% | 0.03% | 0.07% | 0.10% | 0.09% | 0.00% | 0.19% | 0.00% | 0.16% | 0.16% | 0.23% | 0.20% | 0.60% | ***0.18%*** | 0.01% | 0.25% | ***0.02%*** | ***0.12%*** | 0.10% |
| Lyon | 53,458 | 1.94% | 1.65% | 1.22% | 1.49% | 1.74% | 1.27% | 3.19% | 1.18% | 1.54% | 1.72% | 2.15% | 2.52% | 2.01% | 1.71% | ***1.80%*** | 1.62% | 10.78% | ***1.98%*** | ***1.63%*** | 1.70% |
| Mineral | 4,715 | 0.17% | 0.39% | 0.13% | 0.29% | 0.25% | 0.13% | 0.00% | 0.23% | 1.29% | 0.33% | 0.35% | 0.50% | 0.37% | 0.37% | ***0.34%*** | 0.05% | 0.98% | ***0.09%*** | ***0.23%*** | 0.23% |
| Nye | 45,465 | 1.65% | 2.47% | 2.25% | 2.39% | 2.42% | 1.46% | 1.60% | 1.54% | 1.03% | 2.52% | 3.02% | 3.96% | 4.29% | 1.56% | ***2.66%*** | 1.59% | 3.43% | ***1.66%*** | ***2.18%*** | 2.36% |
| Pershing | 7,712 | 0.28% | 0.10% | 0.04% | 0.08% | 0.15% | 0.12% | 0.00% | 0.18% | 0.26% | 0.13% | 0.20% | 0.24% | 0.25% | 0.52% | ***0.18%*** | 0.17% | 0.00% | ***0.16%*** | ***0.15%*** | 0.12% |
| Storey | 4,186 | 0.15% | 0.01% | 0.02% | 0.02% | 0.02% | 0.02% | 0.53% | 0.02% | 0.00% | 0.04% | 0.05% | 0.05% | 0.02% | 0.00% | ***0.04%*** | 0.05% | 0.00% | ***0.05%*** | ***0.02%*** | 0.02% |
| Washoe | 423,654 | 15.40% | 11.91% | 12.83% | 12.25% | 14.22% | 13.45% | 21.81% | 13.31% | 18.51% | 15.52% | 18.21% | 17.82% | 16.44% | 14.88% | ***15.92%*** | 14.16% | 23.28% | ***14.52%*** | ***14.43%*** | 13.23% |
| White Pine | 10,024 | 0.36% | 0.39% | 0.08% | 0.28% | 0.30% | 0.31% | 1.06% | 0.32% | 0.51% | 0.40% | 0.37% | 0.33% | 0.30% | 1.71% | ***0.39%*** | 0.44% | 0.00% | ***0.43%*** | ***0.33%*** | 0.26% |
| **State** | **2,750,499** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | ***100.00%*** | **100.00%** | **100.00%** | ***100.00%*** | ***100.00%*** | **100.00%** |

**NOTE:** **May 2012 was SNAP highest recipient count (357,783) on AME44A**

**NOTE:** **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.**

**NOTE:** **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Welfare Eligibles (w/c **June 2012**

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | CASH | CHILD ONLY | TOTAL CASH | TANF MED | CHAP | MCB | AGED | BLIND | DIS-ABLED | QMB | SLMB | QI | COUNTY | *MAABD* | CWXIX | AID CODE 61 | *TOTAL CW/61* | *TOT MED* | SNAP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 56,431 | 2.05% | 0.96% | 0.32% | 1.27% | 5.28% | 3.42% | 0.01% | 0.47% | 0.01% | 1.39% | 0.67% | 0.43% | 0.21% | 0.16% | ***3.34%*** | 0.21% | 0.03% | ***0.24%*** | ***12.28%*** | 14.50% |
| Churchill | 25,561 | 0.93% | 1.00% | 0.53% | 1.53% | 6.30% | 2.37% | 0.01% | 0.54% | 0.01% | 1.60% | 0.66% | 0.33% | 0.20% | 0.07% | ***3.41%*** | 0.26% | 0.00% | ***0.26%*** | ***12.35%*** | 14.84% |
| Clark | 1,988,855 | 72.31% | 0.63% | 0.39% | 1.02% | 4.94% | 3.25% | 0.01% | 0.48% | 0.01% | 1.20% | 0.45% | 0.25% | 0.14% | 0.05% | ***2.58%*** | 0.38% | 0.01% | ***0.40%*** | ***11.17%*** | 13.71% |
| Douglas | 47,632 | 1.73% | 0.33% | 0.15% | 0.48% | 2.44% | 1.35% | 0.01% | 0.19% | 0.00% | 0.47% | 0.28% | 0.15% | 0.10% | 0.02% | ***1.21%*** | 0.22% | 0.01% | ***0.23%*** | ***5.24%*** | 6.15% |
| Elko | 50,827 | 1.85% | 0.54% | 0.12% | 0.66% | 2.85% | 2.35% | 0.00% | 0.33% | 0.01% | 0.71% | 0.33% | 0.14% | 0.09% | 0.06% | ***1.66%*** | 0.27% | 0.04% | ***0.30%*** | ***7.18%*** | 6.71% |
| Esmeralda | 844 | 0.03% | 0.00% | 0.24% | 0.24% | 2.84% | 0.71% | 0.00% | 0.24% | 0.00% | 0.71% | 0.12% | 0.12% | 0.12% | 0.00% | ***1.30%*** | 0.00% | 0.00% | ***0.00%*** | ***4.86%*** | 3.91% |
| Eureka | 2,051 | 0.07% | 0.00% | 0.05% | 0.05% | 0.68% | 0.54% | 0.00% | 0.24% | 0.00% | 0.34% | 0.39% | 0.05% | 0.10% | 0.00% | ***1.12%*** | 0.05% | 0.00% | ***0.05%*** | ***2.39%*** | 2.05% |
| Humboldt | 17,496 | 0.64% | 0.51% | 0.15% | 0.67% | 3.01% | 2.06% | 0.01% | 0.31% | 0.00% | 1.06% | 0.28% | 0.19% | 0.09% | 0.06% | ***1.98%*** | 0.29% | 0.01% | ***0.30%*** | ***7.35%*** | 7.02% |
| Lander | 6,243 | 0.23% | 0.26% | 0.14% | 0.40% | 2.69% | 1.89% | 0.00% | 0.50% | 0.02% | 1.01% | 0.34% | 0.19% | 0.03% | 0.08% | ***2.16%*** | 0.21% | 0.00% | ***0.21%*** | ***6.95%*** | 6.28% |
| Lincoln | 5,345 | 0.19% | 0.30% | 0.06% | 0.36% | 2.49% | 1.44% | 0.00% | 0.45% | 0.00% | 0.97% | 0.39% | 0.32% | 0.15% | 0.15% | ***2.43%*** | 0.02% | 0.02% | ***0.04%*** | ***6.40%*** | 6.51% |
| Lyon | 53,458 | 1.94% | 0.52% | 0.22% | 0.74% | 4.27% | 1.98% | 0.01% | 0.27% | 0.01% | 1.05% | 0.53% | 0.35% | 0.15% | 0.04% | ***2.41%*** | 0.30% | 0.08% | ***0.38%*** | ***9.04%*** | 11.34% |
| Mineral | 4,715 | 0.17% | 1.38% | 0.28% | 1.65% | 7.06% | 2.29% | 0.00% | 0.59% | 0.11% | 2.27% | 0.98% | 0.78% | 0.32% | 0.11% | ***5.15%*** | 0.11% | 0.08% | ***0.19%*** | ***14.70%*** | 17.26% |
| Nye | 45,465 | 1.65% | 0.91% | 0.48% | 1.39% | 7.00% | 2.69% | 0.01% | 0.42% | 0.01% | 1.81% | 0.87% | 0.64% | 0.38% | 0.05% | ***4.17%*** | 0.35% | 0.03% | ***0.38%*** | ***14.24%*** | 18.53% |
| Pershing | 7,712 | 0.28% | 0.22% | 0.05% | 0.27% | 2.54% | 1.26% | 0.00% | 0.29% | 0.01% | 0.53% | 0.34% | 0.23% | 0.13% | 0.09% | ***1.62%*** | 0.22% | 0.00% | ***0.22%*** | ***5.64%*** | 5.34% |
| Storey | 4,186 | 0.15% | 0.05% | 0.05% | 0.10% | 0.55% | 0.43% | 0.02% | 0.07% | 0.00% | 0.29% | 0.17% | 0.10% | 0.02% | 0.00% | ***0.65%*** | 0.12% | 0.00% | ***0.12%*** | ***1.77%*** | 2.08% |
| Washoe | 423,654 | 15.40% | 0.47% | 0.30% | 0.77% | 4.41% | 2.65% | 0.01% | 0.39% | 0.02% | 1.20% | 0.56% | 0.31% | 0.16% | 0.05% | ***2.68%*** | 0.33% | 0.02% | ***0.35%*** | ***10.11%*** | 11.15% |
| White Pine | 10,024 | 0.36% | 0.66% | 0.08% | 0.74% | 3.96% | 2.59% | 0.02% | 0.40% | 0.02% | 1.29% | 0.49% | 0.24% | 0.12% | 0.23% | ***2.78%*** | 0.44% | 0.00% | ***0.44%*** | ***9.80%*** | 9.21% |
| **State** | **2,750,499** | **100.00%** | **0.61%** | **0.36%** | **0.96%** | **4.78%** | **3.04%** | **0.01%** | **0.45%** | **0.01%** | **1.19%** | **0.48%** | **0.27%** | **0.15%** | **0.05%** | ***2.59%*** | **0.36%** | **0.01%** | ***0.38%*** | ***10.79%*** | **12.98%** |

**NOTE:** **May 2012 was SNAP highest recipient count (357,783) on AME44A**

**NOTE:** **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.**

**NOTE:** **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2012.
Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

Welfare Eligibles (w/cJune 2012

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

| COUNTY | POP | POP % | CASH | CHILD ONLY | TOTAL CASH | TANF MED | CHAP | MCB | AGED | BLIND | DIS-ABLED | QMB | SLMB | QI | COUNTY | *MAABD* | CWXIX | AID CODE 61 | *TOTAL CW/61* | *TOT MED* | SNAP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 56,431 | 2.05% | 0.0197% | 0.0065% | 0.0261% | 0.1082% | 0.0702% | 0.0001% | 0.0096% | 0.0003% | 0.0286% | 0.0137% | 0.0088% | 0.0043% | 0.0033% | ***0.0686%*** | 0.0042% | 0.0007% | ***0.0049%*** | ***0.2520%*** | 0.2974% |
| Churchill | 25,561 | 0.93% | 0.0093% | 0.0049% | 0.0143% | 0.0585% | 0.0220% | 0.0001% | 0.0050% | 0.0001% | 0.0149% | 0.0061% | 0.0031% | 0.0019% | 0.0006% | ***0.0317%*** | 0.0024% | 0.0000% | ***0.0024%*** | ***0.1148%*** | 0.1379% |
| Clark | 1,988,855 | 72.31% | 0.4557% | 0.2785% | 0.7341% | 3.5737% | 2.3469% | 0.0043% | 0.3476% | 0.0102% | 0.8661% | 0.3257% | 0.1799% | 0.1012% | 0.0326% | ***1.8634%*** | 0.2781% | 0.0076% | ***0.2857%*** | ***8.0740%*** | 9.9149% |
| Douglas | 47,632 | 1.73% | 0.0058% | 0.0026% | 0.0084% | 0.0422% | 0.0233% | 0.0002% | 0.0033% | 0.0000% | 0.0081% | 0.0048% | 0.0026% | 0.0018% | 0.0003% | ***0.0210%*** | 0.0038% | 0.0001% | ***0.0039%*** | ***0.0907%*** | 0.1065% |
| Elko | 50,827 | 1.85% | 0.0099% | 0.0022% | 0.0121% | 0.0528% | 0.0435% | 0.0000% | 0.0060% | 0.0002% | 0.0132% | 0.0061% | 0.0025% | 0.0017% | 0.0010% | ***0.0308%*** | 0.0049% | 0.0007% | ***0.0056%*** | ***0.1326%*** | 0.1240% |
| Esmeralda | 844 | 0.03% | 0.0000% | 0.0001% | 0.0001% | 0.0009% | 0.0002% | 0.0000% | 0.0001% | 0.0000% | 0.0002% | 0.0000% | 0.0000% | 0.0000% | 0.0000% | ***0.0004%*** | 0.0000% | 0.0000% | ***0.0000%*** | ***0.0015%*** | 0.0012% |
| Eureka | 2,051 | 0.07% | 0.0000% | 0.0000% | 0.0000% | 0.0005% | 0.0004% | 0.0000% | 0.0002% | 0.0000% | 0.0003% | 0.0003% | 0.0000% | 0.0001% | 0.0000% | ***0.0008%*** | 0.0000% | 0.0000% | ***0.0000%*** | ***0.0018%*** | 0.0015% |
| Humboldt | 17,496 | 0.64% | 0.0033% | 0.0010% | 0.0043% | 0.0191% | 0.0131% | 0.0001% | 0.0020% | 0.0000% | 0.0067% | 0.0018% | 0.0012% | 0.0005% | 0.0004% | ***0.0126%*** | 0.0018% | 0.0001% | ***0.0019%*** | ***0.0468%*** | 0.0446% |
| Lander | 6,243 | 0.23% | 0.0006% | 0.0003% | 0.0009% | 0.0061% | 0.0043% | 0.0000% | 0.0011% | 0.0000% | 0.0023% | 0.0008% | 0.0004% | 0.0001% | 0.0002% | ***0.0049%*** | 0.0005% | 0.0000% | ***0.0005%*** | ***0.0158%*** | 0.0143% |
| Lincoln | 5,345 | 0.19% | 0.0006% | 0.0001% | 0.0007% | 0.0048% | 0.0028% | 0.0000% | 0.0009% | 0.0000% | 0.0019% | 0.0008% | 0.0006% | 0.0003% | 0.0003% | ***0.0047%*** | 0.0000% | 0.0000% | ***0.0001%*** | ***0.0124%*** | 0.0127% |
| Lyon | 53,458 | 1.94% | 0.0100% | 0.0043% | 0.0144% | 0.0829% | 0.0384% | 0.0002% | 0.0053% | 0.0002% | 0.0205% | 0.0102% | 0.0067% | 0.0029% | 0.0008% | ***0.0468%*** | 0.0059% | 0.0016% | ***0.0075%*** | ***0.1758%*** | 0.2205% |
| Mineral | 4,715 | 0.17% | 0.0024% | 0.0005% | 0.0028% | 0.0121% | 0.0039% | 0.0000% | 0.0010% | 0.0002% | 0.0039% | 0.0017% | 0.0013% | 0.0005% | 0.0002% | ***0.0088%*** | 0.0002% | 0.0001% | ***0.0003%*** | ***0.0252%*** | 0.0296% |
| Nye | 45,465 | 1.65% | 0.0150% | 0.0080% | 0.0230% | 0.1157% | 0.0444% | 0.0001% | 0.0069% | 0.0001% | 0.0299% | 0.0144% | 0.0106% | 0.0063% | 0.0008% | ***0.0690%*** | 0.0057% | 0.0005% | ***0.0063%*** | ***0.2354%*** | 0.3063% |
| Pershing | 7,712 | 0.28% | 0.0006% | 0.0001% | 0.0008% | 0.0071% | 0.0035% | 0.0000% | 0.0008% | 0.0000% | 0.0015% | 0.0009% | 0.0007% | 0.0004% | 0.0003% | ***0.0045%*** | 0.0006% | 0.0000% | ***0.0006%*** | ***0.0158%*** | 0.0150% |
| Storey | 4,186 | 0.15% | 0.0001% | 0.0001% | 0.0001% | 0.0008% | 0.0007% | 0.0000% | 0.0001% | 0.0000% | 0.0004% | 0.0003% | 0.0001% | 0.0000% | 0.0000% | ***0.0010%*** | 0.0002% | 0.0000% | ***0.0002%*** | ***0.0027%*** | 0.0032% |
| Washoe | 423,654 | 15.40% | 0.0724% | 0.0456% | 0.1179% | 0.6795% | 0.4083% | 0.0015% | 0.0601% | 0.0026% | 0.1842% | 0.0867% | 0.0476% | 0.0241% | 0.0073% | ***0.4127%*** | 0.0512% | 0.0035% | ***0.0546%*** | ***1.5565%*** | 1.7168% |
| White Pine | 10,024 | 0.36% | 0.0024% | 0.0003% | 0.0027% | 0.0144% | 0.0095% | 0.0001% | 0.0015% | 0.0001% | 0.0047% | 0.0018% | 0.0009% | 0.0004% | 0.0008% | ***0.0101%*** | 0.0016% | 0.0000% | ***0.0016%*** | ***0.0357%*** | 0.0336% |
| **State** | **2,750,499** | **100.00%** | **0.6076%** | **0.3551%** | **0.9627%** | **4.7795%** | **3.0353%** | **0.0068%** | **0.4516%** | **0.0141%** | **1.1873%** | **0.4761%** | **0.2672%** | **0.1467%** | **0.0489%** | ***2.5918%*** | **0.3612%** | **0.0148%** | ***0.3760%*** | ***10.7895%*** | **12.9798%** |

**NOTE:** **May 2012 was SNAP highest recipient count (357,783) on AME44A**

**NOTE:** **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES. "PS" IS NOT XIX MEDICAID (PART OF HIFA) AND IS NOT COUNTED IN TOTAL MEDICAID. "PS" ENDS APRIL 2012 DUE TO PROGRAM CLOSURE.**

**NOTE:** **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2012.

Population: Nevada County Population Projections for 2012 dated March 2012 by the Nevada State Demographer.

# FISCAL YEAR 2012 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

| COUNTY | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 | FYTD12 AVG | FYTD12 AVG RECIPIENTS | FYTD12 AVG EXPENDITURES | ESTIMATED ADULTS @ 24.9% | ESTIMATED CHILDREN @ 75.1% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 3.15% | 3.03% | 3.02% | 2.96% | 2.93% | 3.35% | 3.12% | 3.30% | 2.77% | 3.57% | 3.52% | 2.72% | 3.12% | 915 | $116,101 | **228** | **687** |
| Churchill | 1.51% | 1.44% | 1.38% | 1.26% | 1.39% | 1.49% | 1.57% | 1.64% | 1.52% | 1.59% | 1.56% | 1.48% | 1.49% | 436 | $55,298 | **109** | **327** |
| Clark | 74.90% | 75.05% | 74.84% | 74.98% | 75.50% | 74.46% | 75.14% | 74.46% | 75.74% | 73.75% | 74.08% | 76.25% | 74.93% | 21,977 | $2,788,835 | **5,472** | **16,505** |
| Douglas | 0.90% | 0.91% | 0.88% | 0.93% | 0.83% | 0.91% | 0.91% | 0.92% | 0.85% | 0.90% | 0.90% | 0.87% | 0.89% | 261 | $33,183 | **65** | **196** |
| Elko | 1.16% | 1.16% | 1.15% | 1.19% | 1.17% | 1.46% | 1.44% | 1.50% | 1.22% | 1.62% | 1.45% | 1.26% | 1.31% | 386 | $48,942 | **96** | **290** |
| Esmeralda | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.01% | 0.00% | 0 | $23 | **0** | **0** |
| Eureka | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 1 | $79 | **0** | **0** |
| Humboldt | 0.61% | 0.60% | 0.55% | 0.57% | 0.46% | 0.58% | 0.54% | 0.55% | 0.41% | 0.53% | 0.54% | 0.44% | 0.53% | 156 | $19,777 | **39** | **117** |
| Lander | 0.10% | 0.09% | 0.09% | 0.08% | 0.08% | 0.11% | 0.10% | 0.10% | 0.09% | 0.06% | 0.06% | 0.09% | 0.09% | 25 | $3,233 | **6** | **19** |
| Lincoln | 0.06% | 0.06% | 0.08% | 0.10% | 0.09% | 0.09% | 0.06% | 0.03% | 0.04% | 0.05% | 0.05% | 0.07% | 0.07% | 19 | $2,432 | **5** | **14** |
| Lyon | 1.37% | 1.34% | 1.37% | 1.46% | 1.48% | 1.63% | 1.63% | 1.74% | 1.52% | 1.61% | 1.61% | 1.49% | 1.52% | 446 | $56,635 | **111** | **335** |
| Mineral | 0.29% | 0.27% | 0.25% | 0.25% | 0.20% | 0.20% | 0.33% | 0.31% | 0.23% | 0.30% | 0.39% | 0.29% | 0.28% | 81 | $10,292 | **20** | **61** |
| Nye | 2.51% | 2.49% | 2.64% | 2.80% | 2.79% | 2.98% | 2.94% | 2.74% | 2.59% | 2.72% | 2.62% | 2.39% | 2.68% | 787 | $99,929 | **196** | **591** |
| Pershing | 0.16% | 0.14% | 0.15% | 0.14% | 0.15% | 0.25% | 0.21% | 0.20% | 0.12% | 0.13% | 0.12% | 0.08% | 0.15% | 45 | $5,697 | **11** | **34** |
| Storey | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.00% | 0.00% | 0.00% | 0.01% | 0.01% | 0.01% | 0.02% | 0.01% | 2 | $277 | **1** | **2** |
| Washoe | 13.02% | 13.22% | 13.37% | 13.07% | 12.71% | 12.23% | 11.77% | 12.20% | 12.66% | 12.83% | 12.71% | 12.25% | 12.67% | 3,716 | $471,538 | **925** | **2,791** |
| White Pine | 0.25% | 0.21% | 0.21% | 0.20% | 0.21% | 0.26% | 0.24% | 0.32% | 0.23% | 0.32% | 0.40% | 0.28% | 0.26% | 77 | $9,740 | **19** | **58** |
| **State** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **29,331** | **$3,722,008** | **7,304** | **22,028** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JUL REC | 28,985 | AUG REC | 29,250 | SEP REC | 29,720 | OCT REC | 29,555 | = | FYTD12 AVG |
| NOV REC | 30,043 | DEC REC | 30,559 | JAN REC | 30,100 | FEB REC | 30,146 | | 29,331 |
| MAR REC | 28,848 | APR REC | 28,215 | MAY REC | 28,489 | JUN REC | 28,066 | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| JUL $ | $3,755,463 | AUG $ | $3,761,072 | SEP $ | $3,731,489 | OCT $ | $3,742,318 | = | FYTD12 AVG |
| NOV $ | $3,786,946 | DEC $ | $3,827,277 | JAN $ | $3,789,923 | FEB $ | $3,770,610 | | $3,722,008 |
| MAR $ | $3,668,611 | APR $ | $3,610,751 | MAY $ | $3,628,081 | JUN $ | $3,591,560 | | |

***All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.***

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

## FISCAL YEAR 2012 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

| COUNTY | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 | FYTD12 AVG | FYTD12 AVG RECIPIENTS | FYTD12 AVG EXPENDITURES | ESTIMATED ADULTS @ 53.4% | ESTIMATED CHILDREN @ 46.6% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 2.38% | 2.36% | 2.35% | 2.34% | 2.34% | 2.32% | 2.35% | 2.35% | 2.35% | 2.33% | 2.92% | | 2.40% | 8,442 | $1,035,909 | **4,508** | **3,934** |
| Churchill | 0.98% | 0.98% | 1.00% | 1.00% | 1.03% | 1.06% | 1.09% | 1.10% | 1.09% | 1.09% | 1.51% | | 1.08% | 3,818 | $468,431 | **2,039** | **1,779** |
| Clark | 75.92% | 75.92% | 76.01% | 76.21% | 76.28% | 76.40% | 76.38% | 76.34% | 76.33% | 76.40% | 75.65% | | 76.17% | 268,005 | $32,885,245 | **143,115** | **124,890** |
| Douglas | 0.84% | 0.83% | 0.82% | 0.81% | 0.81% | 0.81% | 0.81% | 0.83% | 0.82% | 0.82% | 0.87% | | 0.82% | 2,902 | $356,045 | **1,549** | **1,352** |
| Elko | 0.95% | 0.93% | 0.94% | 0.96% | 0.96% | 0.97% | 0.98% | 0.98% | 0.96% | 0.98% | 1.14% | | 0.98% | 3,439 | $421,972 | **1,836** | **1,603** |
| Esmeralda | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | | 0.01% | 33 | $4,086 | **18** | **16** |
| Eureka | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.00% | | 0.01% | 33 | $4,089 | **18** | **16** |
| Humboldt | 0.35% | 0.36% | 0.36% | 0.35% | 0.36% | 0.35% | 0.35% | 0.36% | 0.36% | 0.35% | 0.44% | | 0.36% | 1,282 | $157,285 | **684** | **597** |
| Lander | 0.12% | 0.12% | 0.11% | 0.11% | 0.11% | 0.10% | 0.10% | 0.10% | 0.10% | 0.10% | 0.07% | | 0.10% | 367 | $44,972 | **196** | **171** |
| Lincoln | 0.11% | 0.10% | 0.10% | 0.10% | 0.11% | 0.10% | 0.10% | 0.10% | 0.10% | 0.10% | 0.04% | | 0.10% | 344 | $42,243 | **184** | **160** |
| Lyon | 1.67% | 1.67% | 1.68% | 1.68% | 1.70% | 1.70% | 1.69% | 1.68% | 1.67% | 1.67% | 1.44% | | 1.66% | 5,836 | $716,055 | **3,116** | **2,719** |
| Mineral | 0.21% | 0.20% | 0.21% | 0.21% | 0.20% | 0.20% | 0.21% | 0.21% | 0.22% | 0.22% | 0.29% | | 0.22% | 758 | $92,992 | **405** | **353** |
| Nye | 2.49% | 2.48% | 2.48% | 2.45% | 2.45% | 2.45% | 2.47% | 2.44% | 2.40% | 2.40% | 2.46% | | 2.45% | 8,628 | $1,058,655 | **4,607** | **4,021** |
| Pershing | 0.13% | 0.13% | 0.13% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.09% | | 0.12% | 422 | $51,720 | **225** | **196** |
| Storey | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.01% | | 0.02% | 74 | $9,076 | **39** | **34** |
| Washoe | 13.55% | 13.63% | 13.50% | 13.36% | 13.22% | 13.08% | 13.00% | 13.05% | 13.13% | 13.11% | 12.75% | | 13.22% | 46,505 | $5,706,398 | **24,834** | **21,672** |
| White Pine | 0.25% | 0.26% | 0.27% | 0.26% | 0.28% | 0.29% | 0.30% | 0.30% | 0.29% | 0.28% | 0.29% | | 0.28% | 978 | $120,051 | **522** | **456** |
| **State** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **0.00%** | **100.00%** | **351,866** | **$43,175,224** | **187,896** | **163,969** |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| JUL REC | 342,462 | AUG REC | 347,848 | SEP REC | 348,727 | OCT REC | 351,686 | = | FYTD12 AVG |
| NOV REC | 353,737 | DEC REC | 353,889 | JAN REC | 354,081 | FEB REC | 354,540 | | 351,866 |
| MAR REC | 353,855 | APR REC | 353,983 | MAY REC | 355,713 | JUN REC | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| JUL $ | $42,235,294 | AUG $ | $42,887,529 | SEP $ | $42,882,205 | OCT $ | $43,232,731 | = | FYTD12 AVG |
| NOV $ | $43,336,670 | DEC $ | $43,397,047 | JAN $ | $43,101,323 | FEB $ | $43,412,225 | | $43,175,224 |
| MAR $ | $43,283,801 | APR $ | $43,527,503 | MAY $ | $43,631,140 | JUN $ | | | |

***All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.***

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

## FISCAL YEAR 2012 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

| COUNTY | JUL 11 | AUG 11 | SEP 11 | OCT 11 | NOV 11 | DEC 11 | JAN 12 | FEB 12 | MAR 12 | APR 12 | MAY 12 | JUN 12 | FYTD12 AVG | FYTD12 AVG RECIPIENTS | ESTIMATED ADULTS @ 37.8% | ESTIMATED CHILDREN @ 62.2% |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Carson City | 2.41% | 2.40% | 2.43% | 2.40% | 2.39% | 2.40% | 2.41% | 2.40% | 2.39% | 2.36% | 2.92% | 2.34% | 2.44% | 7,394 | **2,795** | **4,599** |
| Churchill | 1.02% | 1.01% | 1.01% | 1.00% | 1.02% | 1.04% | 1.06% | 1.05% | 1.06% | 1.07% | 1.51% | 1.06% | 1.08% | 3,261 | **1,233** | **2,028** |
| Clark | 74.05% | 74.06% | 74.14% | 74.26% | 74.33% | 74.45% | 74.46% | 74.48% | 74.47% | 74.53% | 75.65% | 74.83% | 74.48% | 225,822 | **85,361** | **140,461** |
| Douglas | 0.89% | 0.89% | 0.90% | 0.89% | 0.89% | 0.88% | 0.89% | 0.88% | 0.87% | 0.85% | 0.87% | 0.84% | 0.88% | 2,660 | **1,005** | **1,654** |
| Elko | 1.29% | 1.27% | 1.26% | 1.27% | 1.27% | 1.26% | 1.24% | 1.24% | 1.22% | 1.25% | 1.14% | 1.23% | 1.25% | 3,779 | **1,428** | **2,350** |
| Esmeralda | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 0.01% | 31 | **12** | **19** |
| Eureka | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.00% | 0.02% | 0.02% | 49 | **19** | **31** |
| Humboldt | 0.47% | 0.47% | 0.46% | 0.46% | 0.45% | 0.44% | 0.44% | 0.44% | 0.45% | 0.44% | 0.44% | 0.43% | 0.45% | 1,365 | **516** | **849** |
| Lander | 0.15% | 0.15% | 0.15% | 0.15% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | 0.14% | 0.07% | 0.15% | 0.14% | 423 | **160** | **263** |
| Lincoln | 0.12% | 0.11% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.12% | 0.04% | 0.12% | 0.11% | 334 | **126** | **208** |
| Lyon | 1.63% | 1.62% | 1.60% | 1.61% | 1.63% | 1.63% | 1.61% | 1.61% | 1.63% | 1.64% | 1.44% | 1.63% | 1.61% | 4,870 | **1,841** | **3,029** |
| Mineral | 0.22% | 0.23% | 0.23% | 0.23% | 0.23% | 0.23% | 0.23% | 0.22% | 0.23% | 0.23% | 0.29% | 0.23% | 0.23% | 708 | **268** | **441** |
| Nye | 2.32% | 2.30% | 2.30% | 2.30% | 2.32% | 2.30% | 2.29% | 2.25% | 2.22% | 2.22% | 2.46% | 2.18% | 2.29% | 6,937 | **2,622** | **4,315** |
| Pershing | 0.15% | 0.15% | 0.15% | 0.15% | 0.14% | 0.15% | 0.14% | 0.15% | 0.15% | 0.15% | 0.09% | 0.15% | 0.14% | 435 | **164** | **271** |
| Storey | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.02% | 0.01% | 0.02% | 0.02% | 62 | **23** | **38** |
| Washoe | 14.90% | 14.95% | 14.86% | 14.78% | 14.69% | 14.58% | 14.57% | 14.63% | 14.67% | 14.60% | 12.75% | 14.43% | 14.54% | 44,074 | **16,660** | **27,414** |
| White Pine | 0.33% | 0.34% | 0.33% | 0.33% | 0.34% | 0.35% | 0.34% | 0.34% | 0.33% | 0.34% | 0.29% | 0.33% | 0.33% | 1,011 | **382** | **629** |
| **State** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **100.00%** | **303,214** | **114,615** | **188,599** |

| | |
|---|---|
| JUL REC | 296,401 |
| NOV REC | 300,337 |
| MAR REC | 306,160 |

| | |
|---|---|
| AUG REC | 298,812 |
| DEC REC | 302,432 |
| APR REC | 307,726 |

| | |
|---|---|
| SEP REC | 298,723 |
| JAN REC | 304,850 |
| MAY REC | 308,355 |

| | |
|---|---|
| OCT REC | 300,179 |
| FEB REC | 305,634 |
| JUN REC | 308,954 |

=

| FYTD12 AVG |
|---|
| 303,214 |

***All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.***

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

# Nevada State Welfare Division: Welfare Statistics

## FISCAL YEAR AVERAGES

### FY95 - FY12YTD (JUNE 12)

12-Jul-12

| | Tot Grant Cases | Tot Grant Recipients | Tot Grant Avg HHSize | Tot Grant Avg Grant Amount | Single Parent AF/TN | 2 Parent Incap AI/TN1 | Two Parent UP/TN2 | TANF TEMP TP* | TANF LOAN TL* | SSG SG* | Hur. Katrina HK | Child Only Relative Caregiver CON | Child Only Kinship COK | Child Only Citizen Children COA | Child Only SSI COS | Child Only Family Pres Plan COF | All Child Only Aid Codes TOTAL | Percent Child Only To Total Cash Recips | AFDC/TANF MED ONLY with RETRO | CHAP With RETRO | Tot Grant #Cases w/ Earnings | Tot Grant Cases: % w/Earnings |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FY95 AVG | 15,424 | 40,574 | 2.63 | $104.52 | | | | | | | | | | | | | | | 4,223 | 18,071 | 620 | 5.36% |
| FY96 AVG | 15,352 | 39,221 | 2.56 | $106.17 | | | | | | | | | | | | | | | 5,842 | 20,946 | 669 | 6.11% |
| FY97 AVG | 12,487 | 30,876 | 2.47 | $106.80 | | | | | | | | | | | | | | | 5,622 | 23,716 | 1,065 | 14.76% |
| FY98 AVG | 10,863 | 27,848 | 2.57 | $102.84 | | | | | | | | | | | | | | | 8,919 | 24,938 | 1,541 | 22.81% |
| FY99 AVG | 8,590 | 21,900 | 2.55 | $105.13 | | | | | | | | | | | | | | | 12,805 | 27,213 | 1,199 | 22.30% |
| FY00 AVG | 6,866 | 16,661 | 2.43 | $113.21 | | | | | | | | | | | | | | | 18,810 | 25,304 | 890 | 21.20% |
| FY01 AVG | 7,443 | 18,123 | 2.43 | $122.82 | | | | | | | | | | | | | | | 32,140 | 25,501 | 1,258 | 23.63% |
| FY02 AVG | 11,248 | 28,809 | 2.55 | $122.10 | 19,654 | 390 | 3,211 | | | | | 3,869 | 55 | 1,018 | 526 | 112 | 5,553 | 19.68% | 45,290 | 23,672 | 1,843 | 23.51% |
| FY03 AVG | 12,181 | 31,034 | 2.55 | $124.90 | 19,501 | 329 | 3,489 | | | | | 4,279 | 293 | 1,671 | 1,404 | 112 | 7,777 | 25.52% | 58,974 | 25,275 | 2,099 | 27.19% |
| FY04 AVG | 9,860 | 24,956 | 2.53 | $125.80 | 15,010 | 215 | 2,340 | | | | | 3,551 | 281 | 1,808 | 1,639 | 112 | 7,391 | 29.70% | 67,929 | 26,650 | 2,605 | 44.84% |
| FY05 AVG | 8,778 | 21,748 | 2.48 | $131.56 | 12,442 | 221 | 1,912 | | | | | 3,208 | 306 | 1,896 | 1,651 | 112 | 7,173 | 33.02% | 70,687 | 26,752 | 2,595 | 52.83% |
| FY06 AVG | 8,063 | 19,881 | 2.47 | $134.26 | 10,818 | 194 | 1,642 | | | | 566 | 3,077 | 387 | 2,006 | 1,567 | | 7,037 | 35.45% | 67,675 | 28,035 | 2,462 | 56.89% |
| FY07 AVG | 7,326 | 17,706 | 2.42 | $139.33 | 9,408 | 154 | 1,438 | | | | | 2,864 | 459 | 1,882 | 1,508 | | 6,713 | 37.99% | 63,008 | 28,674 | 2,410 | 64.18% |
| FY08 AVG(#)(*) | 8,335 | 21,022 | 2.52 | $135.70 | 11,082 | 154 | 2,115 | 520 | 858 | 12 | | 2,562 | 500 | 2,088 | 1,479 | | 6,628 | 31.56% | 80,813 | 31,568 | 3,004 | 67.93% |
| FY09 AVG | 8,887 | 22,556 | 2.54 | $132.73 | 11,196 | 145 | 2,675 | 412 | 1,022 | 5 | | 2,397 | 510 | 2,986 | 1,509 | | 7,401 | 32.79% | 90,177 | 43,255 | 2,880 | 62.56% |
| FY10 AVG | 11,303 | 29,084 | 2.57 | $128.21 | 14,548 | 210 | 4,127 | | 1,163 | 2 | | 2,330 | 541 | 4,621 | 1,544 | | 9,035 | 31.07% | 117,486 | 62,272 | 3,393 | 53.75% |
| FY11 AVG | 11,982 | 30,853 | 2.57 | $127.43 | 15,062 | 286 | 4,566 | | 1,050 | 3 | | 2,380 | 514 | 5,426 | 1,569 | | 9,889 | 32.08% | 132,470 | 79,215 | 3,732 | 55.97% |
| Jul11 | 11,410 | 28,985 | 2.54 | $129.57 | 14,062 | 320 | 4,210 | | 451 | | | 2,321 | 485 | 5,523 | 1,613 | | 9,942 | 34.30% | 135,949 | 84,086 | 3,635 | 57.93% |
| Aug | 11,480 | 29,250 | 2.55 | $128.58 | 14,120 | 329 | 4,232 | | 410 | | | 2,337 | 506 | 5,657 | 1,659 | | 10,159 | 34.73% | 136,655 | 84,913 | 3,682 | 58.41% |
| Sep | 11,623 | 29,720 | 2.56 | $125.55 | 14,694 | 361 | 4,291 | | 386 | | | 2,349 | 454 | 5,599 | 1,586 | | 9,988 | 33.61% | 136,426 | 84,624 | 3,727 | 57.18% |
| Oct | 11,575 | 29,555 | 2.55 | $126.62 | 14,406 | 437 | 4,233 | | 356 | | | 2,420 | 459 | 5,623 | 1,621 | | 10,123 | 34.25% | 136,958 | 84,964 | 3,752 | 58.37% |
| Nov | 11,746 | 30,043 | 2.56 | $126.05 | 14,797 | 391 | 4,304 | | 318 | | | 2,396 | 471 | 5,696 | 1,670 | | 10,233 | 34.06% | 136,416 | 85,172 | 3,804 | 58.01% |
| Dec | 11,926 | 30,559 | 2.56 | $125.24 | 15,028 | 363 | 4,486 | | 287 | | | 2,444 | 471 | 5,846 | 1,634 | | 10,395 | 34.02% | 137,514 | 85,532 | 3,847 | 57.55% |
| Jan | 11,711 | 30,100 | 2.57 | $125.91 | 14,686 | 395 | 4,373 | | 252 | | | 2,443 | 486 | 5,847 | 1,618 | | 10,394 | 34.53% | 140,562 | 85,379 | 3,574 | 54.80% |
| Feb | 11,744 | 30,146 | 2.57 | $125.08 | 14,478 | 401 | 4,562 | | 239 | | | 2,450 | 468 | 5,948 | 1,600 | | 10,466 | 34.72% | 140,484 | 85,929 | 3,794 | 58.30% |
| Mar | 11,357 | 28,848 | 2.54 | $127.17 | 13,761 | 313 | 4,248 | | 219 | | | 2,392 | 455 | 5,879 | 1,581 | | 10,307 | 35.73% | 140,566 | 86,020 | 3,665 | 59.06% |
| Apr | 11,107 | 28,215 | 2.54 | $127.97 | 13,653 | 280 | 4,090 | | 53 | | | 2,370 | 446 | 5,704 | 1,619 | | 10,139 | 35.93% | 141,178 | 86,430 | 3,606 | 59.17% |
| May | 11,251 | 28,489 | 2.53 | $127.35 | 13,940 | 287 | 4,121 | | 26 | | | 2,398 | 446 | 5,667 | 1,604 | | 10,115 | 35.50% | 141,302 | 86,741 | 3,630 | 58.32% |
| Jun | 11,046 | 28,066 | 2.54 | $127.97 | 13,529 | 307 | 4,154 | | 19 | | | 2,374 | 433 | 5,637 | 1,613 | | 10,057 | 35.83% | 141,261 | 86,840 | 3,619 | 59.70% |
| FY12YTD AVG | 11,498 | 29,331 | 2.55 | $126.92 | 14,263 | 349 | 4,275 | | 251 | | | 2,391 | 465 | 5,719 | 1,618 | | 10,193 | 34.77% | 138,773 | 85,553 | 3,695 | 58.07% |

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.
MPP RETRO FOR TANF MED STARTS FY2010.

# Nevada State Welfare Division: Welfare Statistics
## FISCAL YEAR AVERAGES
## FY95 - FY04

| | Cumulative Time On Rolls/Months (Open Cases) | | | | | Mandatory Potential NEON Eligs | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AF/AI CASES | UP CASES | CO CASES | CHAP CASES | T/MED CASES | #NEON ELIG/ SVCS SINGLE PARENT | #NEON ELIG/ SVCS TWO PARENT | #NEON Eligibles Served | #NEON Beginning New Job | Average Hourly Wage | Average Hours Per Week | Mandatory Neon % Cases w/ Earnings | Applicant Job Search # Jobs Obtained | State Unemploy Rate | HGR Jobs | TOT Jobs | CSE Total Caseload | CSE RETAINED $s Coll | CSE IRS $s Coll | CSE UIB $s Coll | CSE PAYMENTS T0 FORMER TANF CLIENTS | CSE Tot $s Coll |
| FY95 AVG | 17.09 | | | | | 3,887 | 209 | 1,441 | 122 | | | 15.70% | | 5.7 | 198,225 | 763,267 | 53,141 | $483,944 | $207,305 | $97,803 | | $5,548,442 |
| FY96 AVG | 17.58 | | | | | 3,296 | 142 | 1,772 | 142 | $6.46 | 33.8 | 20.28% | 24 | 5.5 | 206,067 | 812,942 | 39,601 | $656,185 | $388,821 | $101,610 | | $6,176,845 |
| FY97 AVG | 18.83 | | | | | 3,852 | 180 | 1,893 | 253 | $6.40 | 32.2 | 24.09% | 20 | 4.7 | 213,875 | 872,108 | 82,524 | $680,378 | $417,385 | $110,711 | | $6,947,424 |
| FY98 AVG | 18.93 | | | | | 5,270 | 437 | 3,101 | 355 | $6.47 | 28.7 | 27.18% | 58 | 4.3 | 219,608 | 910,908 | 82,230 | $626,628 | $448,306 | $132,764 | $585,179 | $7,656,397 |
| FY99 AVG | 18.64 | | | | | 3,690 | 311 | 2,971 | 376 | $6.71 | 29.0 | 30.26% | 47 | 4.2 | 225,642 | 948,142 | 84,317 | $591,980 | $540,085 | $116,884 | $712,225 | $8,425,116 |
| FY00 AVG | 18.18 | | | | | 2,799 | 152 | 2,186 | 255 | $6.93 | 30.0 | 30.09% | 13 | 4.2 | 241,158 | 1,000,092 | 87,391 | $483,917 | $687,885 | $173,610 | $787,826 | $8,876,343 |
| FY01 AVG | * | | | | | 2,100 | 173 | 2,096 | 225 | $7.34 | 32.0 | 57.27% | 7 | 4.5 | 234,067 | 1,049,325 | 112,340 | $485,025 | $669,958 | $247,835 | $953,169 | $9,238,610 |
| FY02 AVG | * | | | | | 4,748 | 625 | 1,259 | 202 | $7.15 | 30.6 | 34.98% | 6 | 5.9 | 208,633 | 1,045,850 | 98,200 | $476,174 | $755,605 | $379,835 | $1,256,530 | $9,590,633 |
| FY03 AVG | 12.14 | 7.07 | 10.66 | 8.80 | 10.02 | | | | | | | | | 5.2 | 204,491 | 1,069,682 | 114,777 | $492,959 | $704,376 | $348,158 | $1,537,316 | $10,207,482 |
| FY04 AVG | 12.53 | 6.75 | 16.50 | 8.87 | 11.00 | | | | | | | | | 4.8 | 205,775 | 1,117,008 | 121,059 | $536,645 | $856,039 | $328,632 | $1,759,325 | $11,238,103 |

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

# Nevada State Welfare Division: Welfare Statistics

## FISCAL YEAR AVERAGES

## FY05 - FY12YTD (JUNE 12)

12-Jul-12

| | Cumulative Time On Rolls/Months (Open Cases) | | | | | | | | Mandatory Potential NEON Eligs | | Services Provided | | Number Employed Per Month | | Average Hours Worked Per Week | | | | | | | | | CSE PAYMENTS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | AF/AI TN/TN1/TN2 CASES | UP CASES | TEMP TP CASES | LOAN TL CASES | SSG SG CASES | CHILD ONLY CASES | CHAP CASES | TANF MED CASES | Single Parent | Two Parent | Direct Svcs for Job Prep (Cat 15)** | Education, Training & Rehab (Cat 49) | Single Parent | Two Parent | Single Parent | Two Parent | State Unem-ployment Rate | HGR Jobs | TOT Jobs | CSE Total Caseload | CSE RETAINED Dollars Coll | CSE IRS Dollars Coll | CSE UIB Dollars Coll | TO FORMER TANF CLIENTS | CSE Tot Dollars Coll |
| FY05 AVG | 12.29 | 6.05 | | | | 22.39 | 8.98 | 11.98 | 3,286 | 814 | 290 | 32 | 1,194 | 304 | 24.70 | 25.91 | 4.4 | 209,733 | 1,188,383 | 119,132 | $597,053 | $943,164 | $227,923 | $2,093,645 | $11,907,207 |
| FY06 AVG | 12.70 | 5.61 | | | | 25.87 | 9.10 | 13.56 | 2,938 | 709 | 290 | 34 | 933 | 247 | 28.17 | 32.30 | 4.3 | 216,608 | 1,257,217 | 117,162 | $604,023 | $863,328 | $221,327 | $2,694,259 | $12,619,183 |
| FY07 AVG | 13.07 | 5.74 | | | | 29.73 | 13.00 | 15.19 | 2,420 | 641 | 288 | 27 | 956 | 262 | 25.59 | 28.53 | 4.4 | 215,317 | 1,290,000 | 113,386 | $628,401 | $1,193,215 | $284,805 | $2,760,427 | $13,846,067 |
| FY08 AVG | 3.49 | 6.13 | 2.42 | 3.33 | 1.00 | 33.35 | 13.13 | 15.08 | 3,480 | 903 | 1,346 | 86 | 1,155 | 227 | 26.88 | 36.78 | 5.3 | 209,617 | 1,285,450 | 116,223 | $689,617 | $1,663,747 | $401,115 | $2,953,225 | $14,977,922 |
| FY09 AVG | 6.11 | | 3.32 | 8.68 | 1.00 | 32.75 | 14.68 | 17.00 | 3,684 | 1,177 | 1,409 | 92 | 1,073 | 195 | 25.69 | 38.46 | 9.4 | 194,767 | 1,206,425 | 119,880 | $779,957 | $1,984,036 | $1,132,607 | $3,227,327 | $15,804,695 |
| FY10 AVG | 7.63 | | | 11.93 | 1.00 | 29.01 | 16.69 | 18.44 | 4,856 | 1,837 | 1,588 | 123 | 1,276 | 276 | 25.84 | 39.20 | 13.1 | 186,558 | 1,124,308 | 118,537 | $707,431 | $1,462,664 | $2,004,534 | $3,136,499 | $15,948,363 |
| FY11 AVG | 8.62 | | | 14.24 | 1.00 | 30.83 | 18.79 | 19.92 | 5,155 | 2,093 | 1,613 | 121 | 1,359 | 328 | 25.67 | 38.89 | 13.8 | 187,508 | 1,118,867 | 110,606 | $759,541 | $1,688,710 | $1,697,984 | $3,290,764 | $16,547,793 |
| Jul11 | 9.11 | | | 17.96 | | 32.56 | 20.41 | 21.10 | 4,964 | 1,948 | 463 | 0 | 1,311 | 286 | 26.15 | 39.31 | 13.8 | 191,700 | 1,119,300 | 107,379 | $492,766 | $585,361 | $1,304,207 | $3,163,365 | $15,240,698 |
| Aug | 9.11 | | | 19.34 | | 32.86 | 20.69 | 21.28 | 5,012 | 1,960 | 471 | 88 | 1,353 | 288 | 25.47 | 38.39 | 13.8 | 191,300 | 1,121,100 | 106,576 | $627,216 | $505,362 | $1,560,320 | $3,163,365 | $17,033,033 |
| Sep | 9.27 | | | 19.84 | | 33.31 | 21.03 | 21.46 | 4,988 | 1,944 | 816 | 41 | 1,379 | 283 | 26.73 | 39.00 | 13.6 | 191,500 | 1,133,300 | 105,063 | $496,701 | $351,891 | $1,200,463 | $3,163,365 | $15,507,674 |
| Oct | 9.22 | | | 20.96 | | 33.35 | 21.27 | 21.55 | 4,974 | 1,978 | 803 | 107 | 1,287 | 388 | 25.77 | 33.94 | 13.4 | 193,200 | 1,139,100 | 106,392 | $523,353 | $432,560 | $1,437,938 | $3,087,191 | $14,308,102 |
| Nov | 9.33 | | | 22.10 | | 33.39 | 21.61 | 21.91 | 4,991 | 1,986 | 1,153 | 73 | 1,325 | 277 | 26.38 | 39.13 | 13.2 | 192,700 | 1,141,800 | 106,423 | $597,492 | $515,705 | $1,140,344 | $3,087,191 | $16,746,938 |
| Dec | 9.52 | | | 23.37 | | 33.58 | 21.93 | 22.15 | 5,072 | 2,010 | 1,083 | 120 | 1,419 | 248 | 26.22 | 39.13 | 13.0 | 191,300 | 1,137,100 | 106,828 | $490,170 | $199,738 | $1,168,059 | $3,087,191 | $15,450,986 |
| Jan | 9.54 | | | 23.80 | | 33.57 | 22.18 | 22.23 | 5,039 | 1,986 | 1,453 | 94 | 1,322 | 252 | 25.51 | 38.11 | 12.7 | 189,800 | 1,117,100 | 107,859 | $523,518 | $163,047 | $1,468,284 | $3,985,910 | $16,462,752 |
| Feb | 9.69 | | | 24.88 | | 33.96 | 22.45 | 22.50 | 4,937 | 2,014 | 1,362 | 127 | 1,266 | 256 | 25.53 | 39.17 | 12.3 | 191,500 | 1,113,900 | 107,627 | $1,539,224 | $4,339,526 | $1,176,033 | $3,985,910 | $19,627,249 |
| Mar | 9.85 | | | 25.60 | | 34.71 | 22.73 | 22.65 | 4,823 | 1,940 | 1,695 | 94 | 1,242 | 262 | 25.45 | 38.02 | 12.0 | 192,200 | 1,125,300 | 107,150 | $1,648,323 | $5,503,682 | $1,158,463 | $3,985,910 | $21,016,498 |
| Apr | 9.79 | | | 21.50 | | 35.13 | 22.86 | 22.65 | 4,782 | 1,908 | 1,646 | 145 | 1,180 | 234 | 25.24 | 38.99 | 11.7 | 191,600 | 1,130,600 | 107,291 | $922,704 | $3,345,488 | $1,344,119 | | $18,407,282 |
| May | 9.96 | | | 17.93 | | 35.69 | 23.15 | 22.89 | 4,820 | 1,864 | 1,996 | 104 | 1,258 | 261 | 25.90 | 39.19 | 11.6 | 192,300 | 1,140,700 | 106,599 | $1,156,292 | $2,905,119 | $942,343 | | $19,733,370 |
| Jun | 10.04 | | | 20.27 | | 36.20 | 23.50 | 23.07 | 4,716 | 1,870 | 1,964 | 144 | | | | | | | | 106,052 | $589,191 | $839,725 | $869,880 | | $16,399,583 |
| FY12YTD AVG | 9.54 | | | 21.46 | | 34.03 | 21.98 | 22.12 | 4,927 | 1,951 | 1,242 | 95 | 1,304 | 276 | 25.85 | 38.40 | 12.8 | 191,736 | 1,129,027 | 106,770 | $800,579 | $1,640,600 | $1,230,871 | $3,412,155 | $17,161,180 |

***NOTE: EXCLUDES BUS TOKENS/PASSES***

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12- .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

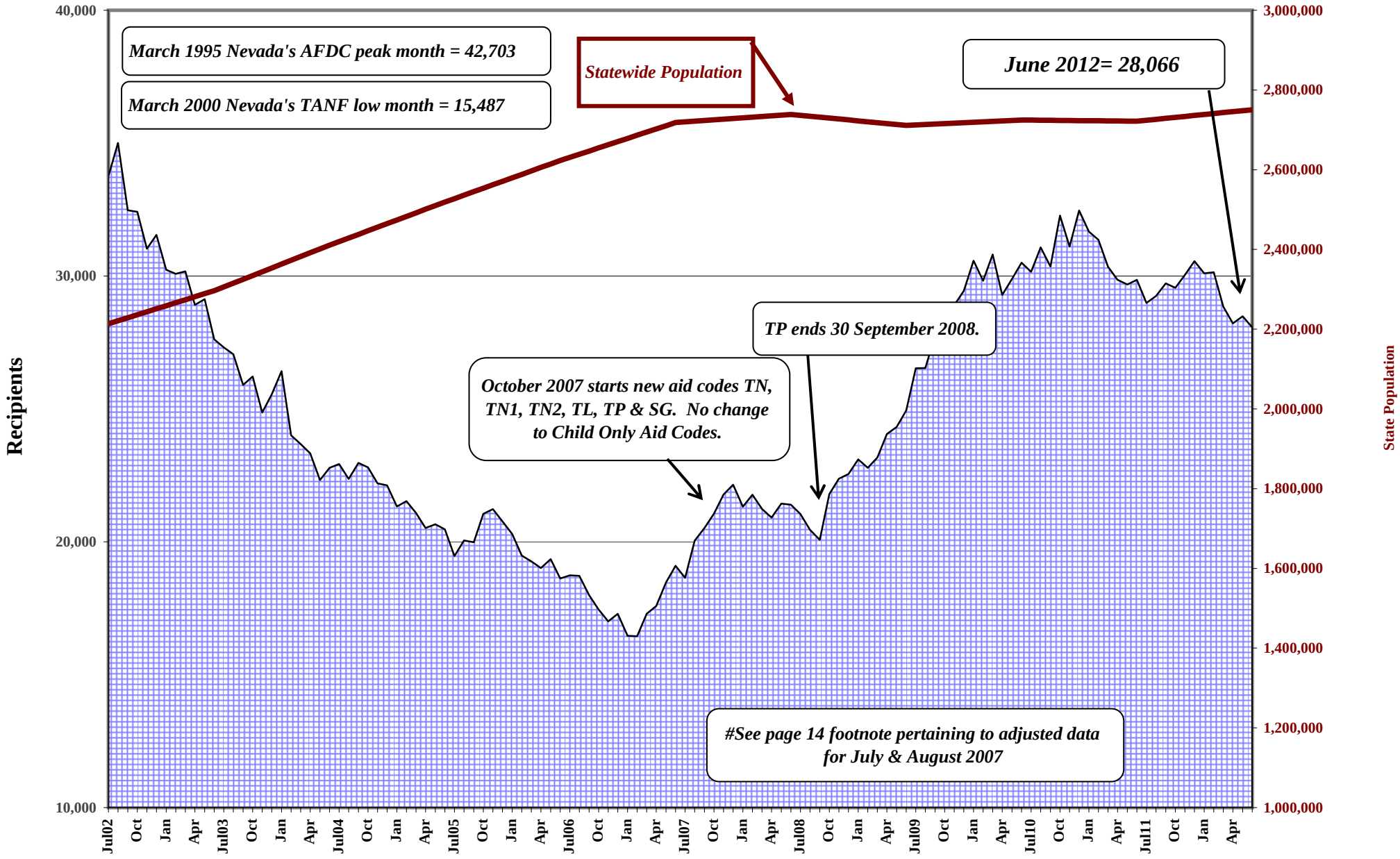
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

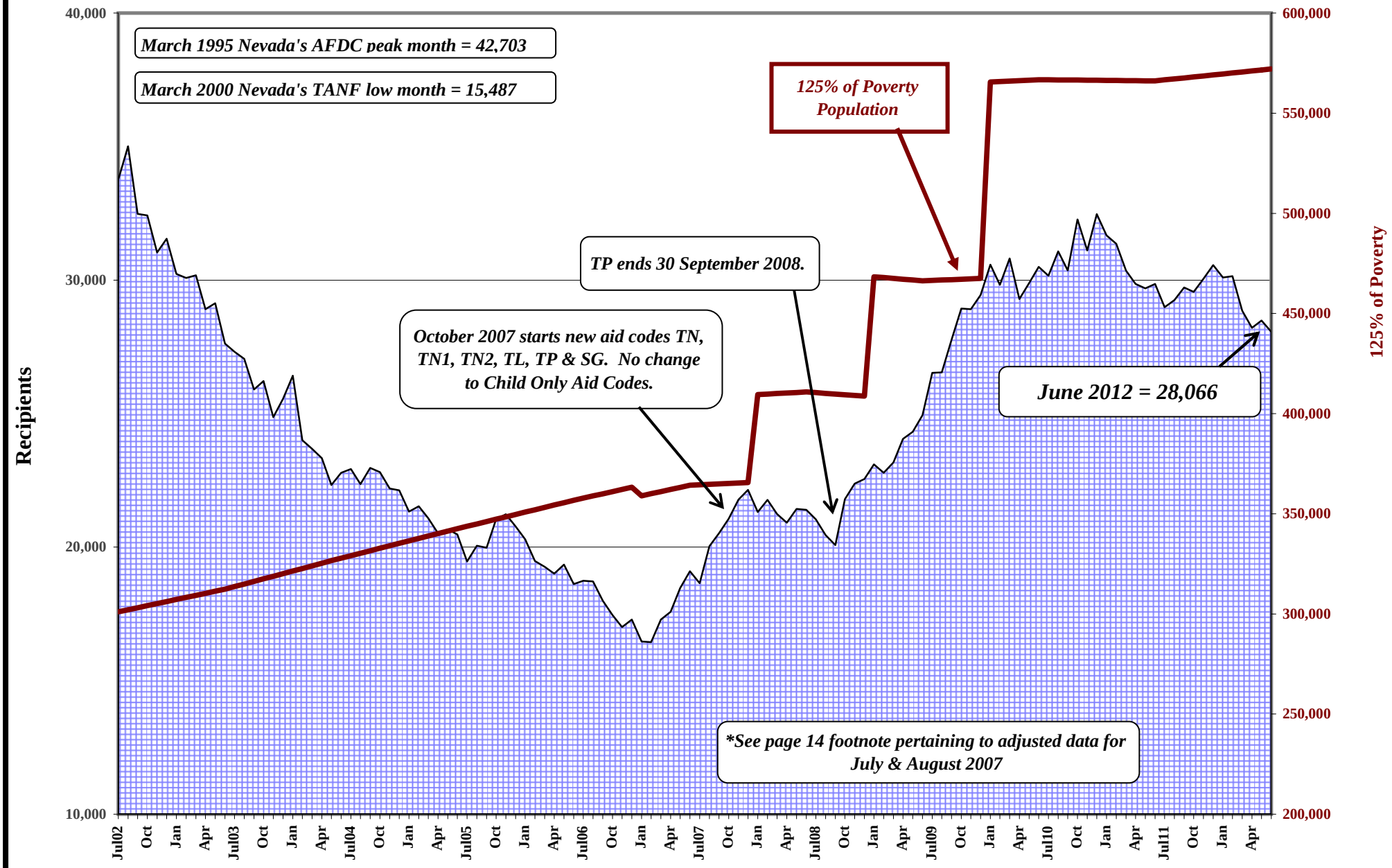
# Total TANF Grant Recipients With Statewide Population

## July 2002 - June 2012

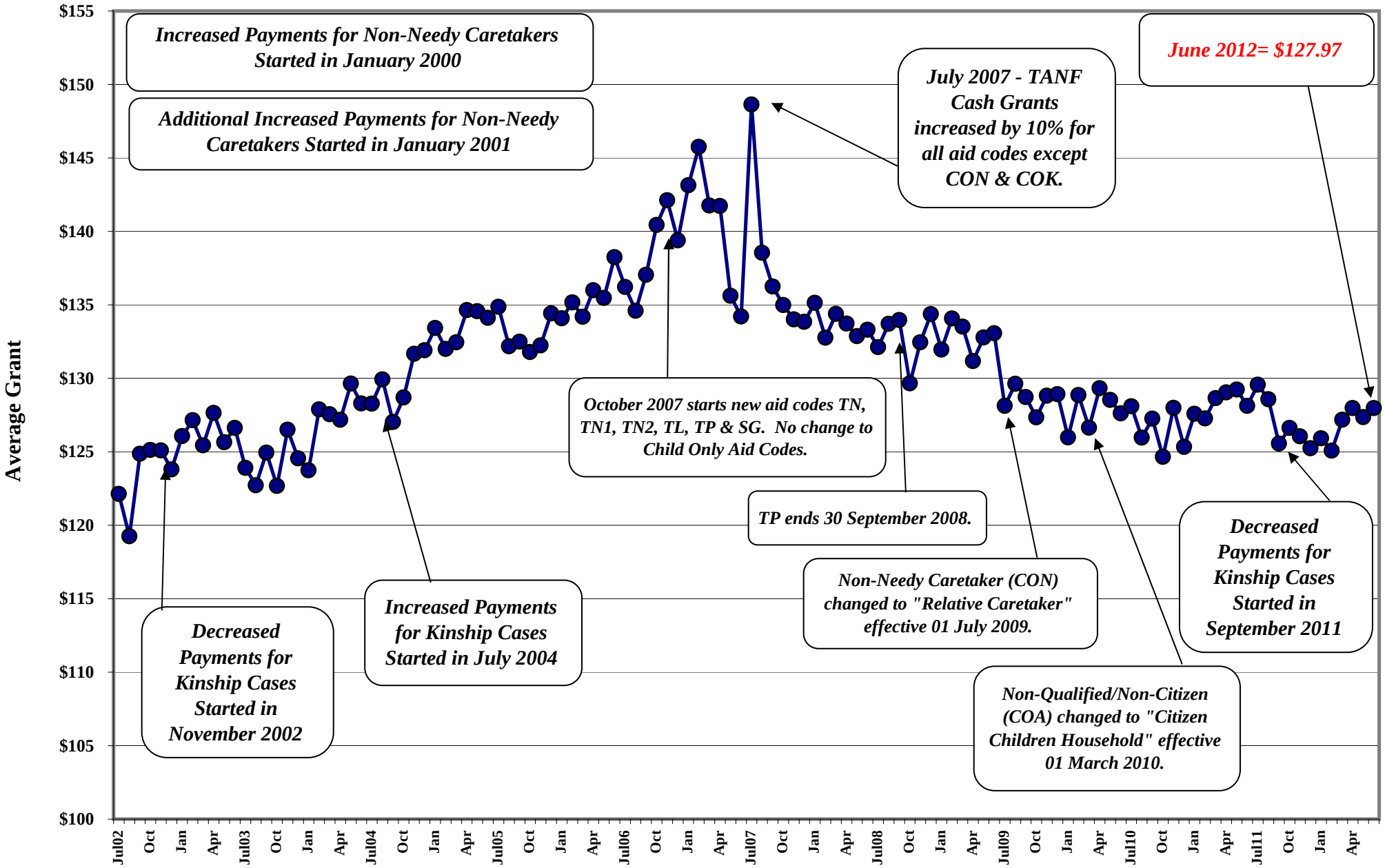


# Total TANF Grant Recipients With 125% of Poverty Population

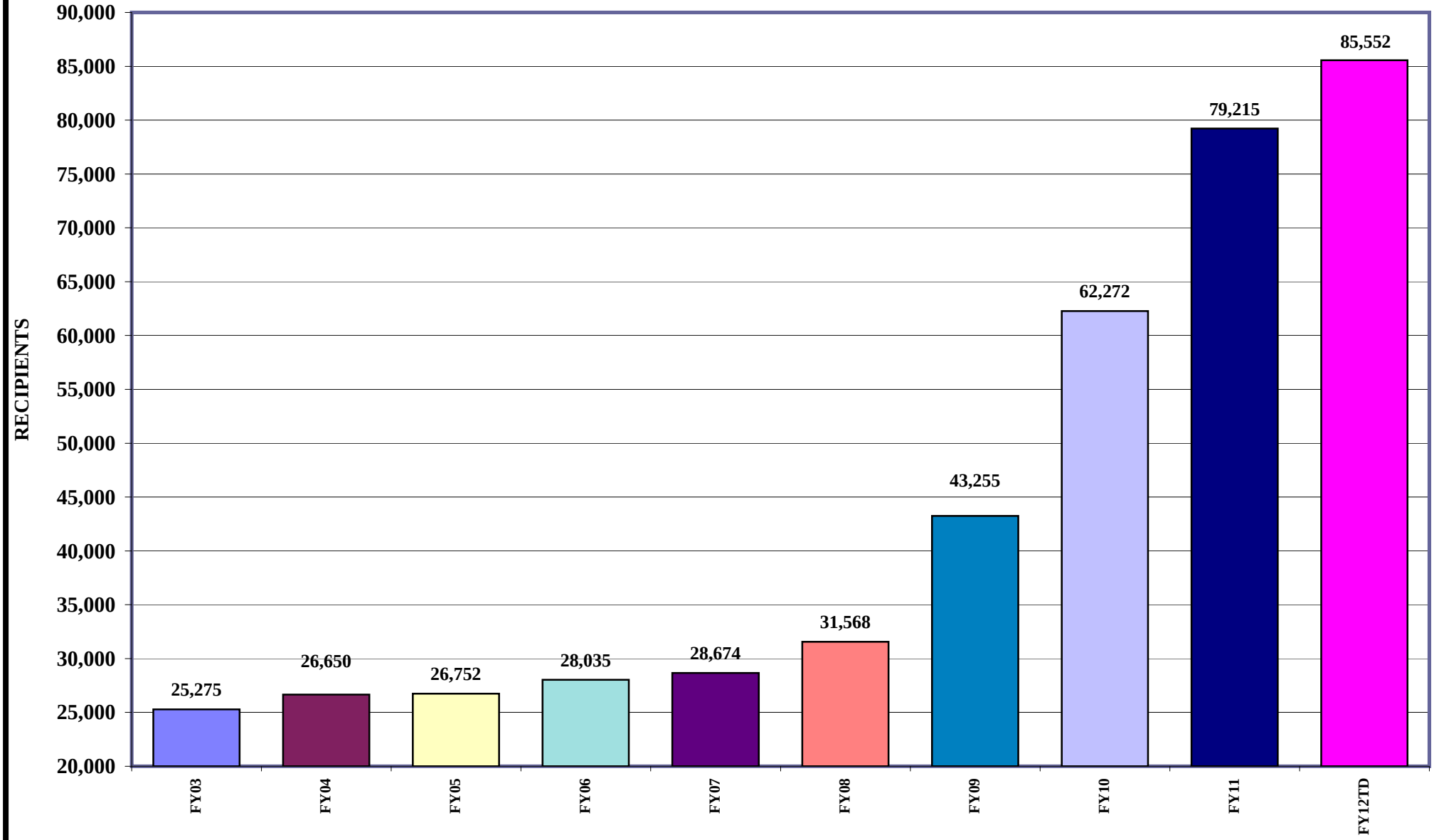
## July 2002 - June 2012



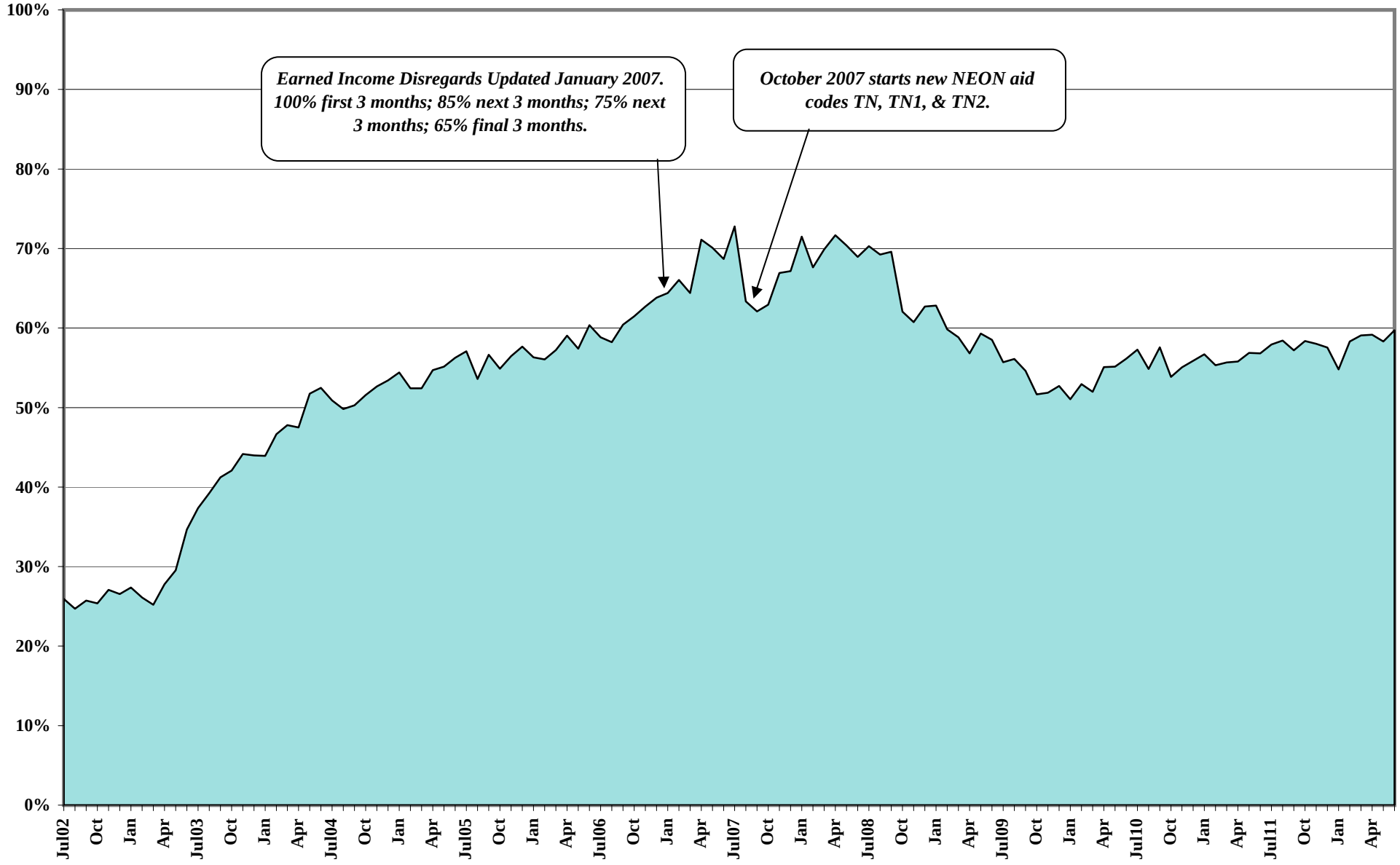
# Average Grant Per Grant Recipient
## July 2002 - June 2012



# CHAP RECIPIENTS (WITH RETRO)
# FY03-FY12 YTD
# (June 2012)



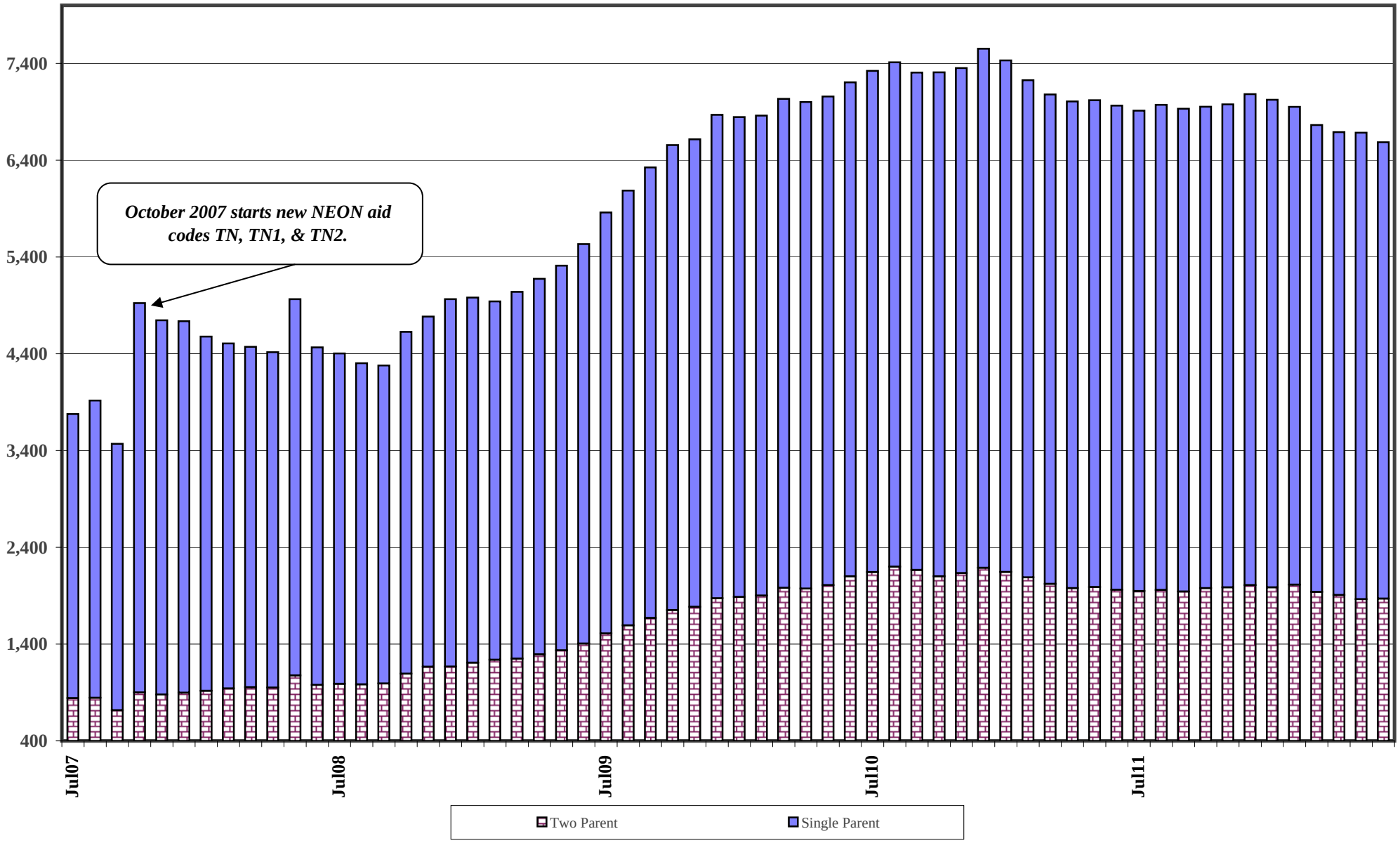
# % TANF Grant Cases With Earnings
## (Does Not Include Child Only Cases)
## July 2002 - June 2012



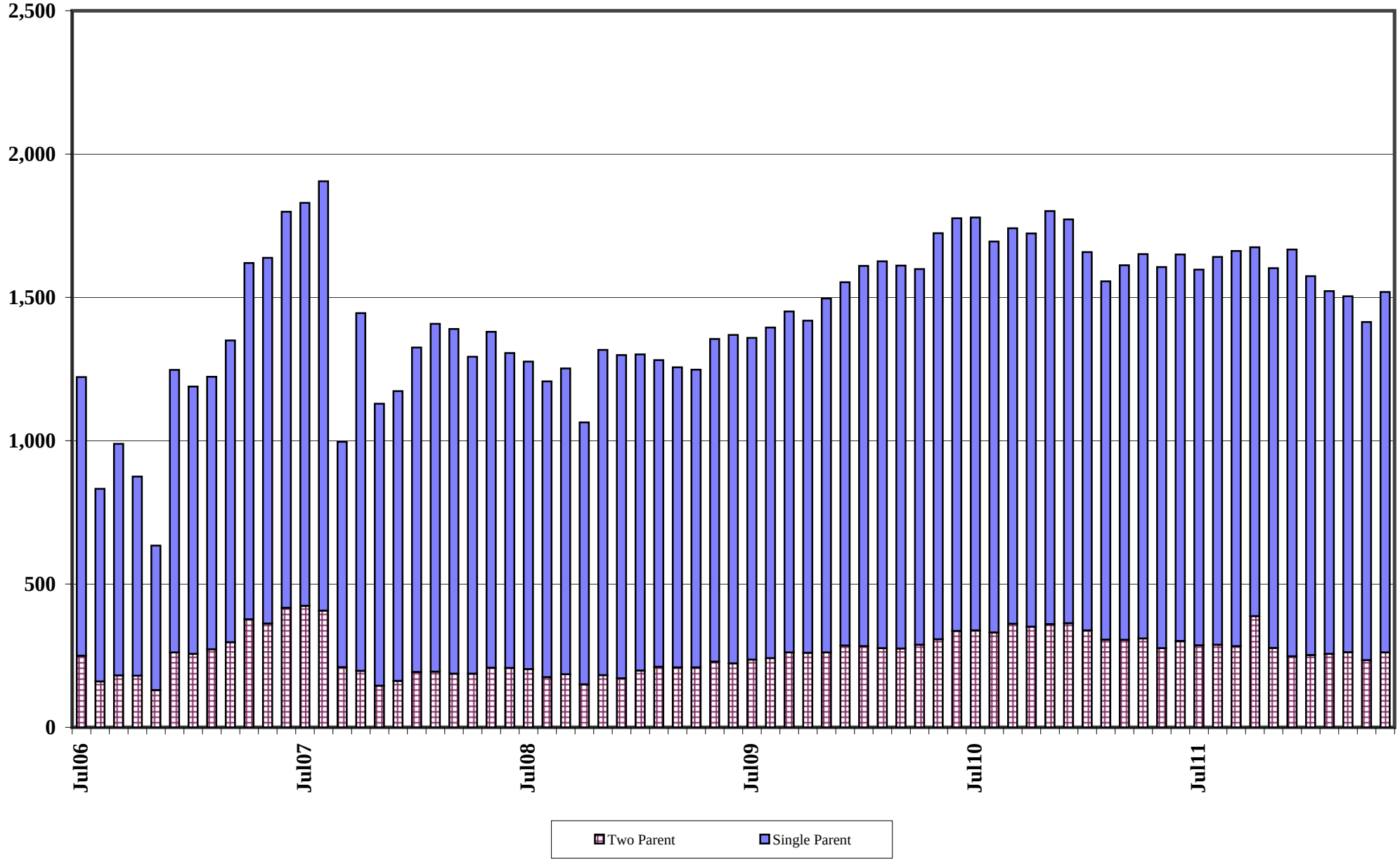
# *NEON ELIGIBLES*

## Single Parent & Two Parent

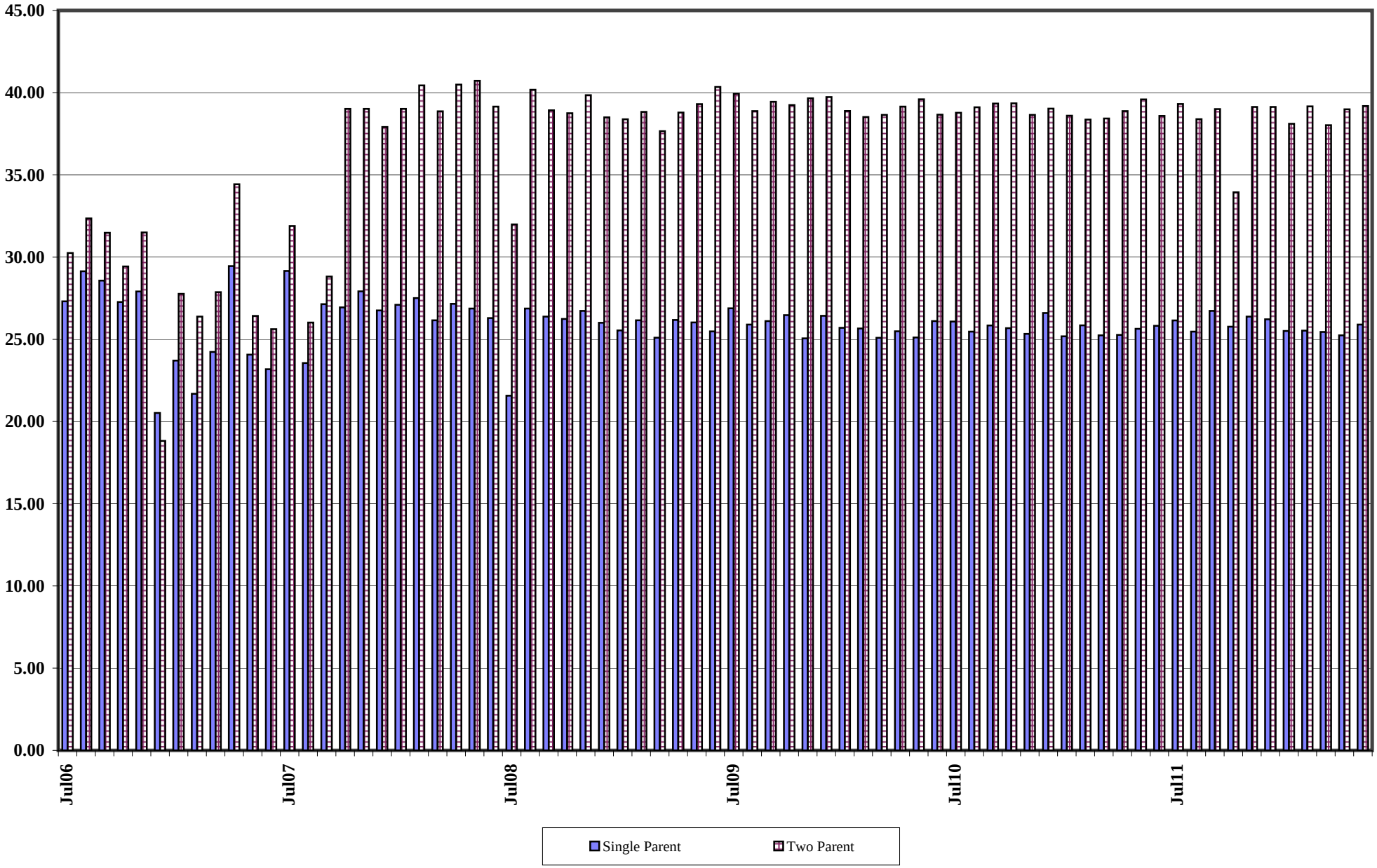
## July 2007 - June 2012



# *NUMBER EMPLOYED PER MONTH*
## Single Parent & Two Parent
## July 2006 -May 2012

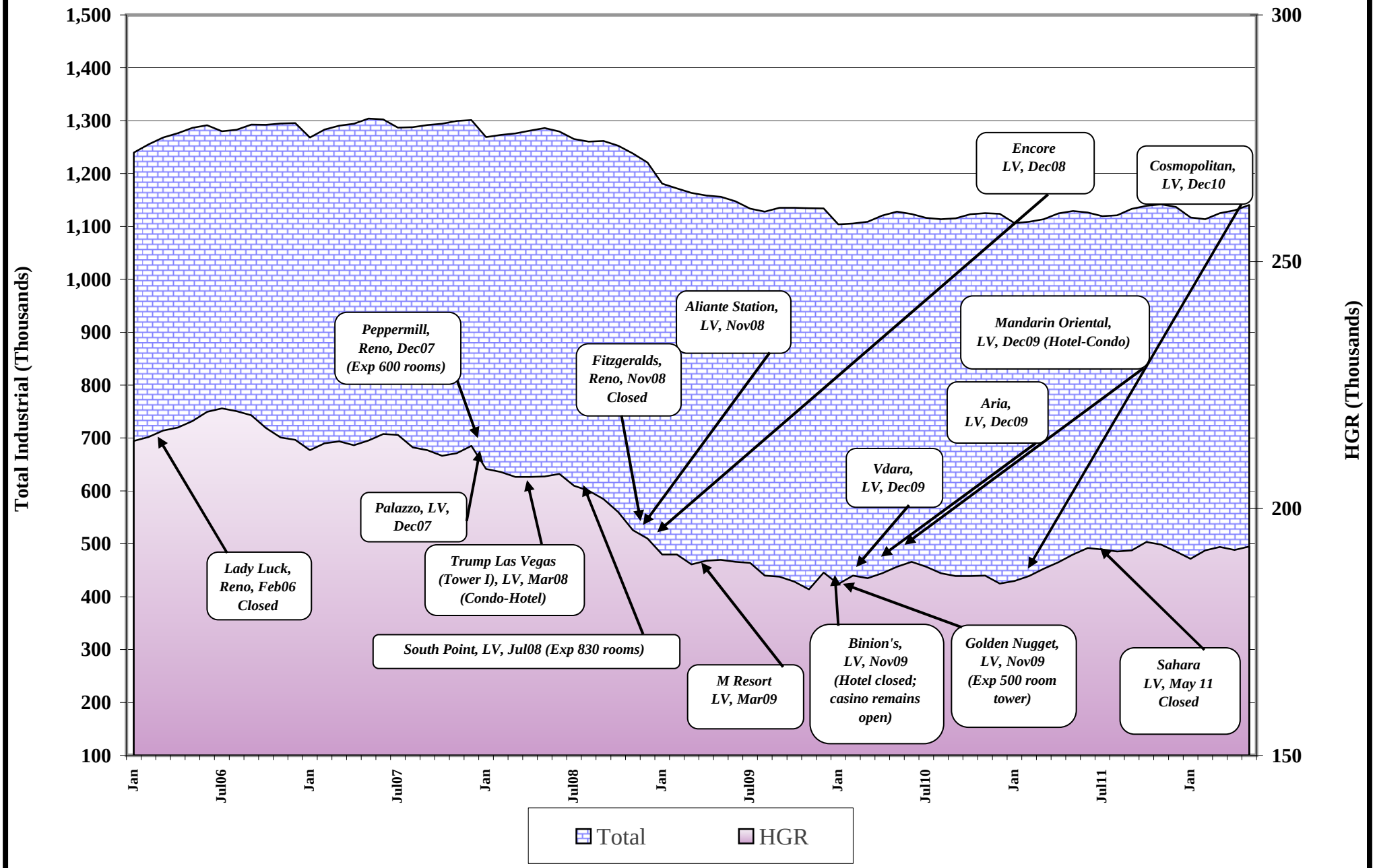


# *AVERAGE HOURS WORKED PER WEEK*
## Single Parent & Two Parent
## July 2006 - May 2012



# Nevada Employment: Total and HGR

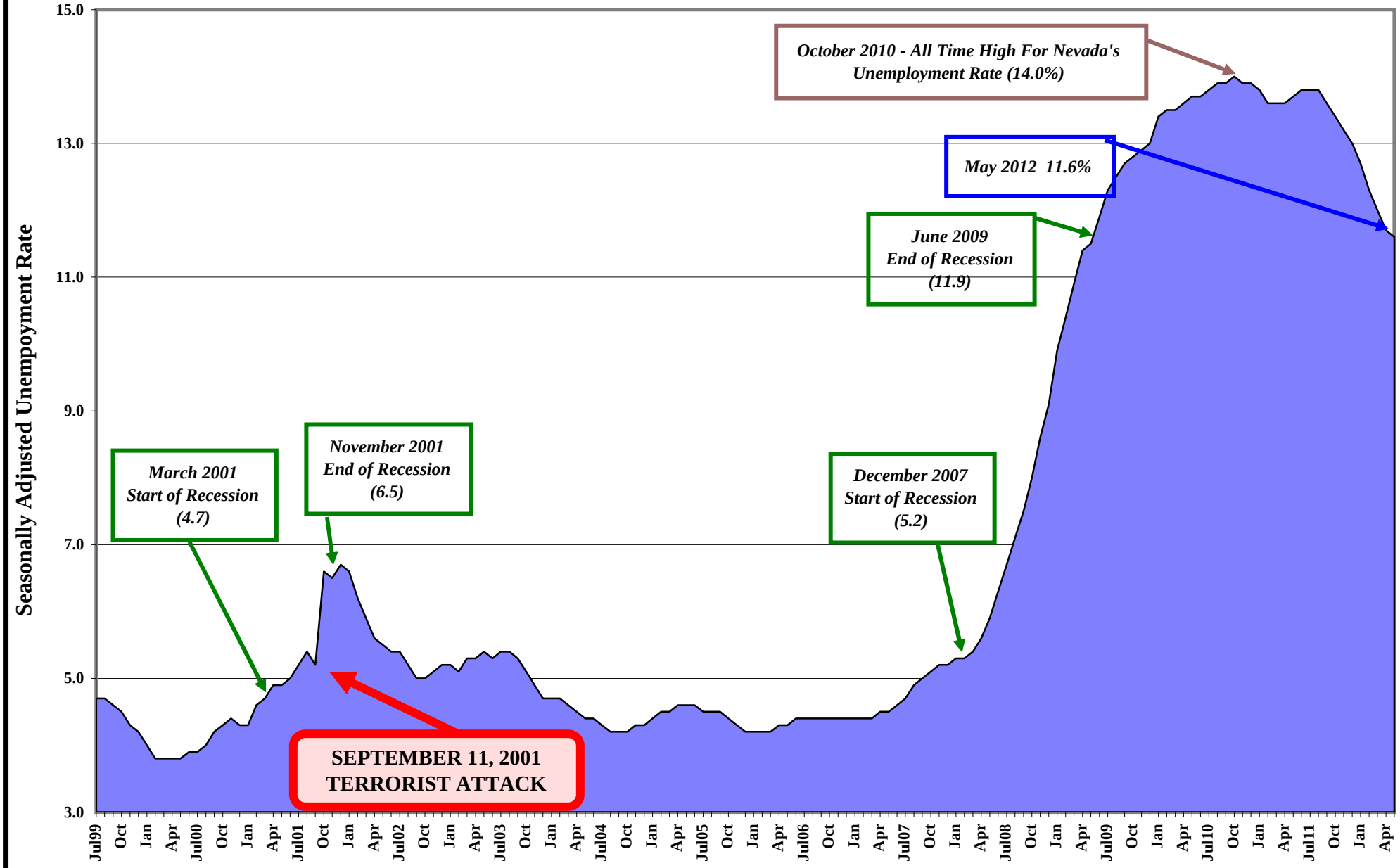
**January 2006 - May 2012**



# Nevada Unemployment Rate

## (Seasonally Adjusted)

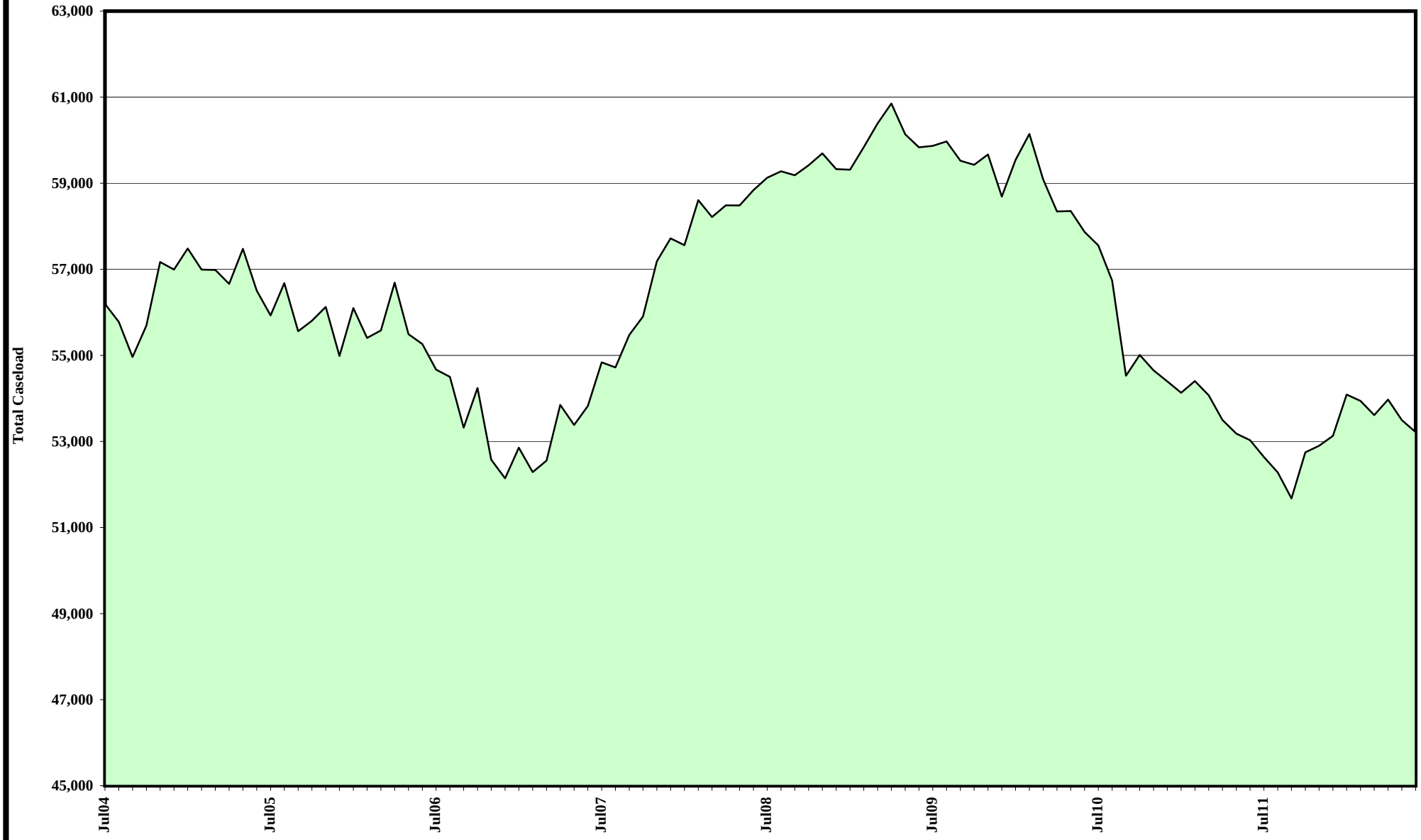
### July 1999 - May 2012



# Child Support Enforcement Program

## PA Caseload

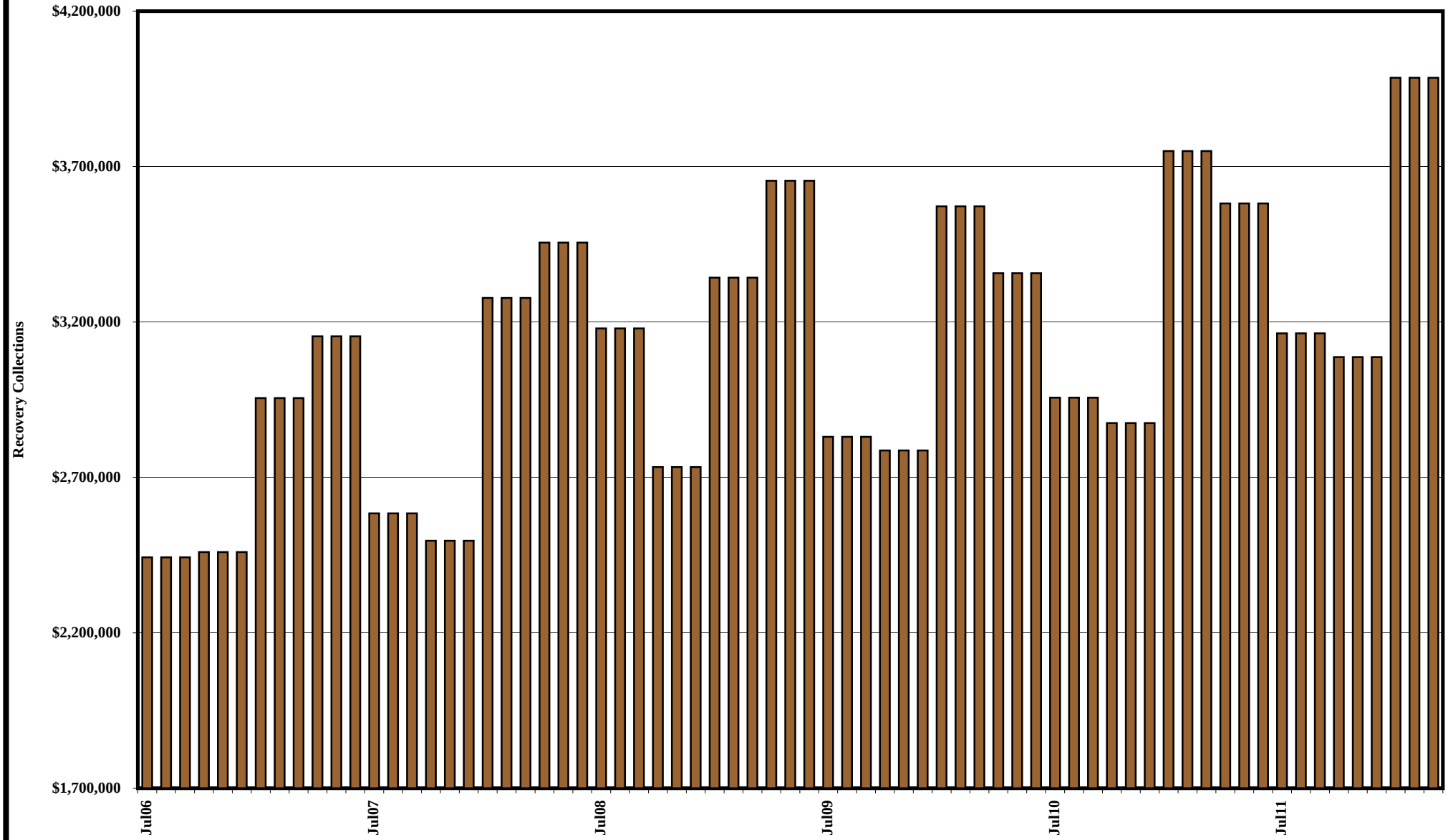
**July 2004 - June 2012**



# Child Support Enforcement Program

## Payments To Former TANF Clients

### July 2006 - March 2012



# FY12 MEDICAID ELIGIBLES

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | JUL 11 | | AUG 11 | | SEP 11 | | OCT 11 | | NOV 11 | | DEC 11 | | JAN 12 | | FEB 12 | | MAR 12 | | APR 12 | | MAY 12 | | JUN 12 | | FY12 AVG | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG | CURR ELIG | RETRO ELIG |
| TANF RELATED MED | 130,720 | 135,949 | 131,399 | 136,655 | 131,179 | 136,426 | 131,690 | 136,958 | 131,169 | 136,416 | 132,225 | 137,514 | 132,606 | 140,562 | 132,532 | 140,484 | 132,609 | 140,566 | 133,187 | 141,178 | 133,304 | 141,302 | 133,265 | 141,261 | 132,157 | 138,773 |
| CHAP | 79,326 | 84,086 | 80,107 | 84,913 | 79,834 | 84,624 | 80,155 | 84,964 | 80,351 | 85,172 | 80,691 | 85,532 | 81,313 | 85,379 | 81,837 | 85,929 | 81,924 | 86,020 | 82,314 | 86,430 | 82,610 | 86,741 | 82,705 | 86,840 | 81,097 | 85,553 |
| **TOTAL TANF RELATED MED** | **210,046** | ***220,035*** | **211,506** | ***221,568*** | **211,013** | ***221,050*** | **211,845** | ***221,922*** | ***211,520*** | ***221,588*** | ***212,916*** | ***223,046*** | ***213,919*** | ***225,941*** | ***214,369*** | ***226,413*** | ***214,533*** | ***226,586*** | ***215,501*** | ***227,608*** | ***215,914*** | ***228,043*** | ***215,970*** | ***228,101*** | **213,254** | ***224,325*** |
| AGED | 10,212 | 10,314 | 10,300 | 10,404 | 10,293 | 10,396 | 10,364 | 10,469 | 10,344 | 10,448 | 10,366 | 10,469 | 10,460 | 10,564 | 10,426 | 10,527 | 10,438 | 10,541 | 10,513 | 10,615 | 10,513 | 10,616 | 10,542 | 10,645 | 10,398 | 10,501 |
| BLIND | 335 | 335 | 342 | 342 | 343 | 343 | 342 | 342 | 342 | 342 | 345 | 345 | 346 | 349 | 341 | 344 | 345 | 348 | 350 | 353 | 350 | 353 | 351 | 354 | 344 | 346 |
| DISABLED | 28,916 | 31,029 | 29,306 | 31,450 | 29,404 | 31,555 | 29,665 | 31,833 | 29,775 | 31,951 | 30,110 | 32,309 | 30,025 | 31,317 | 30,144 | 31,440 | 30,275 | 31,576 | 30,574 | 31,888 | 30,654 | 31,973 | 30,792 | 32,119 | 29,970 | 31,703 |
| HCBW (DWSS) | 4,003 | 4,003 | 4,021 | 4,021 | 3,996 | 3,996 | 3,986 | 3,986 | 3,974 | 3,974 | 3,992 | 3,992 | 4,004 | 4,004 | 3,986 | 3,986 | 3,964 | 3,964 | 3,999 | 3,999 | 3,997 | 3,997 | 3,991 | 3,991 | 3,993 | 3,993 |
| HCBW (DHCFP) (SEE NOTE BELOW) | 3,910 | 3,910 | 3,902 | 3,902 | 3,888 | 3,888 | 3,868 | 3,868 | 3,869 | 3,869 | 3,873 | 3,873 | 3,903 | 3,903 | 3,900 | 3,900 | 3,913 | 3,913 | 3,924 | 3,924 | 3,954 | 3,954 | | | 3,900 | 3,900 |
| QMB | 11,720 | 11,720 | 11,871 | 11,871 | 12,032 | 12,032 | 12,218 | 12,218 | 12,472 | 12,472 | 12,603 | 12,603 | 13,345 | 13,345 | 13,360 | 13,360 | 13,236 | 13,236 | 13,037 | 13,037 | 13,060 | 13,060 | 13,137 | 13,137 | 12,674 | 12,674 |
| SLMB | 10,158 | 10,361 | 10,360 | 10,567 | 10,480 | 10,690 | 10,640 | 10,853 | 10,765 | 10,980 | 10,855 | 11,072 | 10,413 | 10,725 | 10,621 | 10,940 | 10,876 | 11,202 | 11,203 | 11,539 | 11,304 | 11,643 | 11,395 | 11,737 | 10,756 | 11,026 |
| HIWA | 9 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| COUNTY MATCH | 1,360 | 1,455 | 1,388 | 1,485 | 1,383 | 1,480 | 1,368 | 1,464 | 1,344 | 1,438 | 1,333 | 1,426 | 1,332 | 1,425 | 1,333 | 1,426 | 1,370 | 1,466 | 1,347 | 1,441 | 1,334 | 1,427 | 1,344 | 1,438 | 1,353 | 1,448 |
| **TOTAL MAABD (DWSS HCBW ONLY)** | **66,713** | ***69,226*** | **67,596** | ***70,148*** | **67,939** | ***70,500*** | **68,591** | ***71,173*** | ***69,025*** | ***71,614*** | ***69,613*** | ***72,225*** | ***69,934*** | ***71,738*** | ***70,219*** | ***72,031*** | ***70,512*** | ***72,341*** | ***71,031*** | ***72,880*** | ***71,220*** | ***73,077*** | ***71,560*** | ***73,429*** | **69,496** | ***71,699*** |
| **TOTAL TANF MED & MAABD (DWSS)** | **276,759** | ***289,261*** | **279,102** | ***291,716*** | **278,952** | ***291,550*** | **280,436** | ***293,095*** | **280,545** | ***293,202*** | **282,529** | ***295,271*** | **283,853** | ***297,679*** | **284,588** | ***298,444*** | **285,045** | ***298,927*** | **286,532** | ***300,488*** | **287,134** | ***301,120*** | **287,530** | ***301,530*** | **282,750** | ***296,024*** |
| CHILD WELFARE | 7,140 | 7,140 | 7,096 | 7,096 | 7,173 | 7,173 | 7,084 | 7,084 | 7,135 | 7,135 | 7,161 | 7,161 | 7,171 | 7,171 | 7,190 | 7,190 | 7,233 | 7,233 | 7,238 | 7,238 | 7,234 | 7,234 | 7,424 | 7,424 | 7,190 | 7,190 |
| ***TOTAL MEDICAID (DWSS)**** | **283,899** | ***296,401*** | **286,198** | ***298,812*** | **286,125** | ***298,723*** | **287,520** | ***300,179*** | **287,680** | ***300,337*** | **289,690** | ***302,432*** | **291,024** | ***304,850*** | **291,778** | ***305,634*** | **292,278** | ***306,160*** | **293,770** | ***307,726*** | **294,368** | ***308,354*** | **294,954** | ***308,954*** | **289,940** | ***303,214*** |
| ***TOTAL MEDICAID (DHCFP)**** | **283,806** | ***296,308*** | **286,079** | ***298,693*** | **286,017** | ***298,615*** | **287,402** | ***300,061*** | **287,575** | ***300,232*** | **289,571** | ***302,313*** | **290,923** | ***304,749*** | **291,692** | ***305,548*** | **292,227** | ***306,109*** | **293,695** | ***307,651*** | **294,325** | ***308,311*** | | | **289,848** | ***303,121*** |

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

# FY10, FY11 & FY12YTD MEDICAID ELIGIBLES
# ANNUAL AVERAGE MONTHLY TOTALS
# AND FY13, FY14 & FY15 PROJECTIONS

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY10 | | FY11 | | FY12YTD | | FY13P | | FY14P | | FY15P | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | CURRENT ELIG | RETRO ELIG | CURRENT ELIG | PROJ RETRO | PROJ ELIG | PROJ RETRO | PROJ ELIG | PROJ RETRO | PROJ ELIG | PROJ RETRO | PROJ ELIG | PROJ RETRO |
| TANF RELATED MED | 108,951 | 117,486 | 126,766 | 132,470 | 132,157 | 138,773 | 133,929 | 141,964 | 133,709 | 141,732 | 132,032 | 139,954 |
| CHAP | 57,279 | 62,272 | 73,560 | 79,215 | 81,097 | 85,552 | 84,758 | 88,996 | 88,936 | 93,383 | 92,346 | 96,963 |
| **TOTAL TANF RELATED MED** | **166,230** | **179,758** | **200,325** | **211,685** | **213,254** | **224,325** | **218,687** | **230,960** | **222,645** | **235,115** | **224,378** | **236,917** |
| TOTAL TANF GRANTS | | | | | | | | | | | | |
| TOTAL TANF MED | | | | | | | | | | | | |
| **TOTAL TANF** | | | | | | | | | | | | |
| AGED | 9,801 | 10,030 | 10,163 | 10,344 | 10,398 | 10,501 | 10,776 | 10,882 | 11,188 | 11,297 | 11,596 | 11,708 |
| BLIND | 327 | 333 | 336 | 338 | 344 | 346 | 352 | 355 | 352 | 355 | 352 | 355 |
| DISABLED | 25,620 | 27,561 | 27,850 | 29,509 | 29,970 | 31,703 | 31,759 | 33,125 | 33,617 | 35,058 | 35,592 | 37,113 |
| HCBW (DWSS) | 3,696 | 3,753 | 3,931 | 3,931 | 3,993 | 3,993 | 4,036 | 4,036 | 4,125 | 4,125 | 4,208 | 4,208 |
| HCBW (DHCFP) | 3,687 | 3,687 | 3,860 | 3,860 | 3,905 | 3,905 | 3,853 | 3,853 | 3,882 | 3,882 | 3,882 | 3,882 |
| QMB | 9,123 | 9,070 | 10,682 | 10,682 | 12,674 | 12,674 | 13,550 | 13,550 | 14,338 | 14,338 | 15,127 | 15,127 |
| SLMB | 7,819 | 8,105 | 9,366 | 9,553 | 10,756 | 11,026 | 12,053 | 12,415 | 13,343 | 13,743 | 14,746 | 15,189 |
| HIWA | 13 | 12 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| COUNTY MATCH | 1,214 | 1,397 | 1,212 | 1,285 | 1,353 | 1,448 | 1,368 | 1,464 | 1,408 | 1,507 | 1,444 | 1,545 |
| **TOTAL MAABD (DWSS HCBW ONLY)** | **57,613** | **60,262** | **63,551** | **65,652** | **69,496** | **71,699** | **73,904** | **75,836** | **78,378** | **80,431** | **83,073** | **85,253** |
| **TOTAL TANF & MAABD (DWSS)** | **223,843** | **240,019** | **263,876** | **277,337** | **282,750** | **296,024** | **292,590** | **306,796** | **301,024** | **315,546** | **307,451** | **322,171** |
| CHILD WELFARE | 8,080 | 7,556 | 8,395 | 8,395 | 7,190 | 7,190 | 7,688 | 7,688 | 7,931 | 7,931 | 8,184 | 8,184 |
| HCRA | | | | | | | | | 67,417 | 67,417 | 130,401 | 130,401 |
| ***TOTAL MEDICAID (DWSS)**** | **231,923** | **247,576** | **272,271** | **285,732** | **289,940** | **303,214** | **300,278** | **314,484** | **376,371** | **390,894** | **446,036** | **460,756** |
| ***TOTAL MEDICAID (DHCFP)***** | **231,914** | **247,510** | **272,200** | **285,661** | **289,853** | **303,126** | **300,096** | **314,302** | **376,129** | **390,651** | **445,711** | **460,430** |

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid. Open enrollment starts October 2013 and is expected to have a "woodwork" effect on current programs.

# *FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES*

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY06 CURRENT ELIG | FY06 *RETRO ELIG* | FY07 CURRENT ELIG | FY07 *RETRO ELIG* | FY08 CURRENT ELIG | FY08 *RETRO ELIG* | FY09 CURRENT ELIG | FY09 *RETRO ELIG* |
|---|---|---|---|---|---|---|---|---|
| (AF) TANF 1 PARENT GRANTS | 10,818 | *10,818* | *9,408* | *9,408* | | | | |
| (AI) TANF 2 PARENT INCAP GRANTS | 194 | *194* | *154* | *154* | | | | |
| (UP) TANF 2 PARENT GRANTS | 1,642 | *1,642* | *1,438* | *1,438* | | | | |
| (CON) TANF NNCT GRANTS | 3,077 | *3,077* | *2,864* | *2,864* | | | | |
| (COK) TANF KINSHIP GRANTS | 387 | *387* | *459* | *459* | | | | |
| (COA) TANF NONQUAL/NONCIT GRANTS | 2,006 | *2,006* | *1,882* | *1,882* | | | | |
| (COS) TANF SSI HOUSEHOLD GRANTS | 1,567 | *1,567* | *1,508* | *1,508* | | | | |
| (HK) TANF HURRICANE KATRINA GRANTS* | 566 | *566* | | | | | | |
| **TOTAL TANF GRANTS** | **19,880** | **19,880** | **17,712** | **17,712** | | | | |
| TANF RELATED MED | 67,675 | *67,675* | *63,008* | *63,008* | *80,813* | *80,813* | *90,177* | *90,177* |
| CHAP | 24,701 | *28,035* | *25,470* | *28,674* | *28,591* | *31,568* | *39,202* | *43,255* |
| **TOTAL TANF RELATED MED** | **92,376** | **95,710** | **88,478** | **91,682** | **109,404** | **112,381** | **129,380** | **133,432** |
| TOTAL TANF GRANTS | 19,880 | *19,880* | *17,712* | *17,712* | ***4,934*** | ***4,934*** | | |
| TOTAL TANF MED | 92,376 | *95,710* | *88,478* | *91,682* | | | | |
| **TOTAL TANF** | **112,256** | **115,590** | **106,190** | **109,395** | | | | |
| AGED | 10,240 | *10,445* | *10,583* | *10,813* | *10,996* | *11,120* | *11,165* | *11,347* |
| BLIND | 354 | *361* | *370* | *376* | *366* | *371* | *381* | *385* |
| DISABLED | 23,430 | *24,922* | *23,847* | *25,468* | *24,862* | *26,360* | *25,847* | *27,415* |
| QMB | 6,927 | *6,895* | *7,129* | *7,088* | *7,674* | *7,594* | *8,507* | *8,431* |
| SLMB | 5,630 | *5,630* | *6,171* | *6,171* | *6,599* | *6,599* | *7,071* | *7,071* |
| HIWA | 21 | *23* | *20* | *21* | *25* | *28* | *16* | *17* |
| COUNTY MATCH | 1,271 | *1,483* | *1,285* | *1,468* | *1,261* | *1,419* | *1,278* | *1,425* |
| **TOTAL MAABD** | **47,874** | **49,759** | **49,405** | **51,405** | **51,782** | **53,491** | **54,266** | **56,091** |
| **TOTAL TANF & MAABD** | **160,130** | **165,350** | **155,595** | **160,800** | **161,186** | **165,872** | **183,645** | **189,522** |
| CHILD WELFARE | 7,301 | *6,950* | *7,180* | *6,996* | *7,790* | *7,492* | *7,914* | *7,534* |
| ***TOTAL MEDICAID*** | **167,431** | **172,300** | **162,775** | **167,796** | **173,909** | **178,298** | **191,559** | **197,056** |

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

'"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

# *FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS*

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY00 CURR ELIG | FY00 *RETRO ELIG* | FY01 CURR ELIG | FY01 *RETRO ELIG* |
|---|---|---|---|---|
| TANF 1 PARENT GRANTS | 15,830 | *15,830* | 16,867 | *16,867* |
| TANF 2 PARENT GRANTS | 831 | *831* | 1,256 | *1,256* |
| **TOTAL TANF GRANTS** | **16,661** | ***16,661*** | **18,123** | ***18,123*** |
| TANF RELATED MED | 18,810 | *18,810* | 32,140 | *32,140* |
| CHAP | 24,222 | *25,304* | 21,177 | *25,501* |
| **TOTAL TANF RELATED MED** | **43,033** | ***44,114*** | **53,317** | ***57,641*** |
| TOTAL TANF GRANTS | 16,661 | *16,661* | 18,123 | *18,123* |
| TOTAL TANF MED | 43,033 | *44,114* | 53,317 | *57,641* |
| **TOTAL TANF** | **59,694** | ***60,776*** | **71,440** | ***75,764*** |
| AGED | 8,152 | *8,558* | 8,217 | *8,598* |
| BLIND | 345 | *330* | 305 | *366* |
| DISABLED | 15,983 | *17,707* | 17,465 | *19,352* |
| QMB | 5,001 | *4,950* | 5,223 | *5,214* |
| SLMB | 2,326 | *2,326* | 3,208 | *3,208* |
| HIWA | | | | |
| COUNTY MATCH | 997 | *1,198* | 1,087 | *1,309* |
| **TOTAL MAABD** | **32,804** | ***35,069*** | **35,505** | **38,047** |
| **TOTAL TANF & MAABD** | **92,498** | ***95,845*** | **106,945** | ***113,811*** |
| CHILD WELFARE | 3,854 | *3,567* | 4,009 | *3,832* |
| ***TOTAL MEDICAID*** | **96,352** | ***99,412*** | **110,954** | ***117,643*** |

| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY02 CURR ELIG | FY02 *RETRO ELIG* | FY03 CURR ELIG | FY03 *RETRO ELIG* | FY04 CURR ELIG | FY04 *RETRO ELIG* | FY05 CURR ELIG | FY05 *RETRO ELIG* |
|---|---|---|---|---|---|---|---|---|
| (AF) TANF 1 PARENT GRANTS | 19,654 | *19,654* | 19,501 | *19,501* | 15,010 | *15,010* | 12,442 | *12,442* |
| (AI) TANF 2 PARENT INCAP GRANTS | 390 | *390* | 329 | *329* | 215 | *215* | 221 | *221* |
| (UP) TANF 2 PARENT GRANTS | 3,211 | *3,211* | 3,489 | *3,489* | 2,340 | *2,340* | 1,912 | *1,912* |
| (CON) TANF NNCT GRANTS | 3,869 | *3,869* | 4,279 | *4,279* | 3,551 | *3,551* | 3,208 | *3,208* |
| (COK) TANF KINSHIP GRANTS | **55 | ***55* | 285 | *285* | 281 | *281* | 306 | *306* |
| (COA) TANF NONQUAL/NONCIT GRANTS | 1,018 | *1,018* | 1,657 | *1,657* | 1,808 | *1,808* | 1,896 | *1,896* |
| (COS) TANF SSI HOUSEHOLD GRANTS | 526 | *526* | 1,381 | *1,381* | 1,639 | *1,639* | 1,651 | *1,651* |
| (COF) TANF FPP GRANTS* | 112 | *112* | 112 | *112* | 112 | *112* | 112 | *112* |
| **TOTAL TANF GRANTS** | **28,809** | ***28,809*** | **31,034** | ***31,034*** | **24,956** | ***24,956*** | **21,748** | ***21,748*** |
| TANF RELATED MED | 45,290 | *45,290* | 58,692 | *58,692* | 67,929 | *67,929* | 70,687 | *70,687* |
| CHAP | 19,258 | *23,672* | 22,211 | *25,275* | 23,154 | *26,650* | 23,659 | *26,752* |
| **TOTAL TANF RELATED MED** | **64,549** | ***68,962*** | **80,903** | ***83,967*** | **91,083** | ***94,579*** | **94,347** | ***97,439*** |
| TOTAL TANF GRANTS | 28,809 | *28,809* | 31,034 | *31,034* | 24,956 | *24,956* | 21,748 | *21,748* |
| TOTAL TANF MED | 64,549 | *68,962* | 80,903 | *83,966* | 91,083 | *94,579* | 94,347 | *97,439* |
| **TOTAL TANF** | **93,358** | ***97,771*** | **111,937** | ***115,000*** | **116,039** | ***119,535*** | **116,094** | ***119,187*** |
| AGED | 8,598 | *8,919* | 9,014 | *9,291* | 9,462 | *9,822* | 9,861 | *10,125* |
| BLIND | 305 | *374* | 325 | *331* | 339 | *351* | 344 | *353* |
| DISABLED | 19,138 | *21,048* | 20,602 | *22,399* | 21,926 | *24,354* | 23,071 | *24,748* |
| QMB | 5,577 | *5,566* | 6,532 | *6,437* | 7,558 | *7,710* | 7,403 | *7,410* |
| SLMB | 3,795 | *3,795* | 4,505 | *4,505* | 4,973 | *4,973* | 5,273 | *5,273* |
| HIWA | | | | | | | 7 | *10* |
| COUNTY MATCH | 1,161 | *1,340* | 1,201 | *1,373* | 1,180 | *1,396* | 1,229 | *1,409* |
| **TOTAL MAABD** | **38,573** | ***41,042*** | **42,179** | ***44,336*** | **45,439** | ***48,606*** | **47,188** | ***49,328*** |
| **TOTAL TANF & MAABD** | **131,931** | ***138,814*** | **154,116** | ***159,336*** | **161,477** | ***168,141*** | **163,282** | ***168,515*** |
| CHILD WELFARE | 4,295 | *4,302* | 4,985 | *4,945* | 5,088 | *5,052* | 6,271 | *5,887* |
| ***TOTAL MEDICAID*** | **136,114** | ***143,003*** | **158,989** | ***164,168*** | **166,453** | ***173,081*** | **169,441** | ***174,289*** |

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

## FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

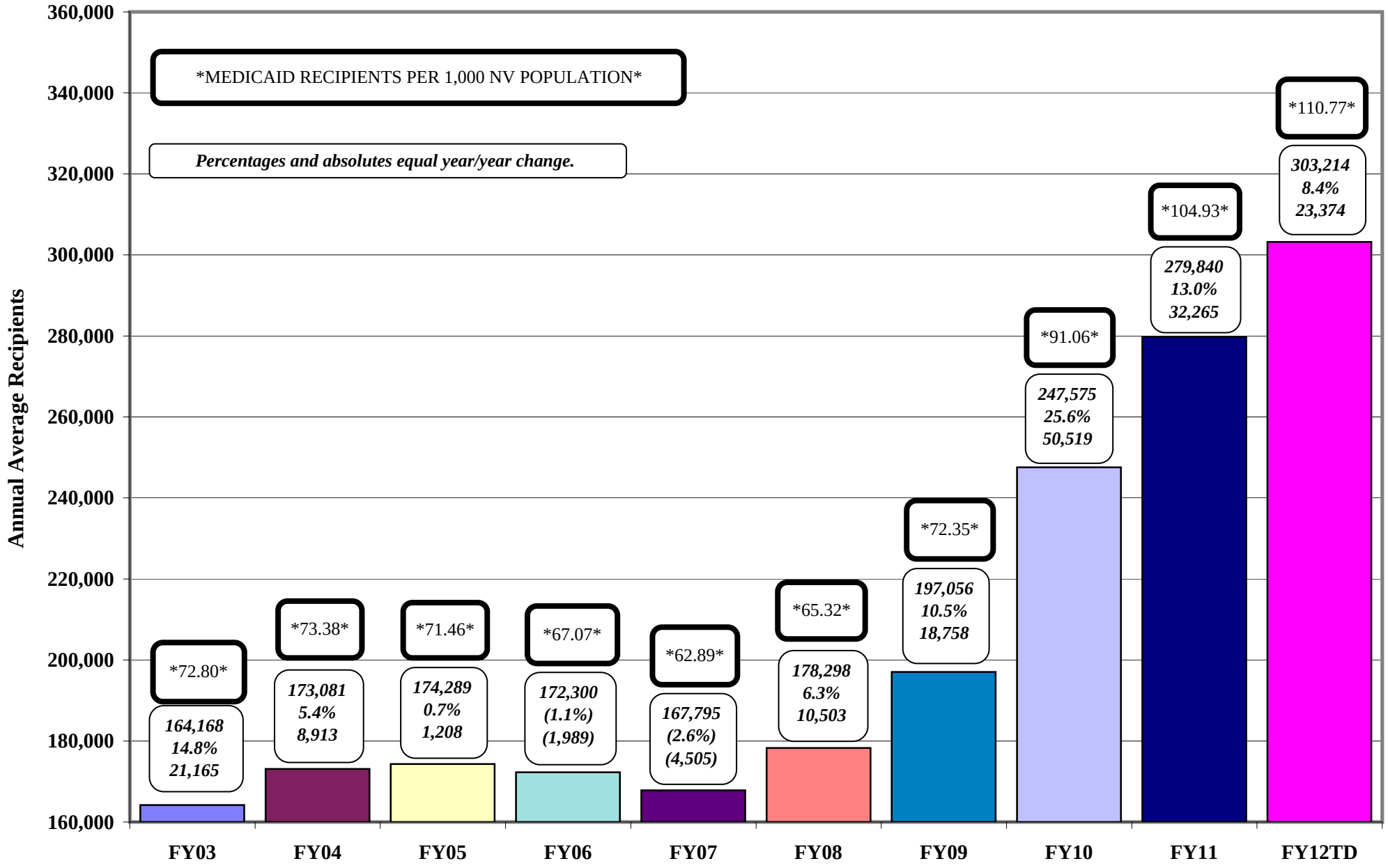
| MEDICAID ELIGIBLE RECIPIENT CATEGORY | FY93 AVG CURR ELIG | FY93 AVG RETRO ELIG | FY94 AVG CURR ELIG | FY94 AVG RETRO ELIG | FY95 AVG CURR ELIG | FY95 AVG RETRO ELIG | FY96 CURR ELIG | FY96 RETRO ELIG | FY97 CURR ELIG | FY97 RETRO ELIG | FY98 CURR ELIG | FY98 RETRO ELIG | FY99 CURR ELIG | FY99 RETRO ELIG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TANF 1 Parent Grants** | 32945 | 32945 | 35670 | 35670 | 38939 | 38939 | 38010 | 38010 | 30114 | 30114 | 26595 | 26595 | 20964 | 20964 |
| **TANF RELATED MED** | 3257 | 3257 | 3747 | 3747 | 4362 | 4362 | 5440 | 5440 | 5206 | 5206 | 5559 | 5559 | 8733 | 8733 |
| **CHAP** | 10811 | 12416 | 12980 | 15019 | 15501 | 18071 | 18389 | 20946 | 21007 | 23716 | 21812 | 24938 | 24123 | 27213 |
| **TOT TANF 1 Prnt** | **47,013** | | **52,397** | | **58,802** | | **61,839** | | **56,327** | | **53,966** | | **53,820** | |
| **TANF 2 Parent Grnts.** | 1410 | 1410 | 1673 | 1673 | 1634 | 1634 | 1210 | 1210 | 762 | 762 | 1254 | 1254 | 936 | 936 |
| **TANF-UP MED 42/7** | 203 | 203 | 271 | 271 | 301 | 301 | 205 | 205 | 119 | 119 | 20 | 20 | 0 | 0 |
| **TANF Two Parent Rel Med** | 594 | 594 | 1291 | 1291 | 2129 | 2129 | 2753 | 2753 | 3007 | 3007 | 3340 | 3340 | 4072 | 4072 |
| **TOT TANF 2 Prnt.** | **2,207** | | **3,235** | | **4,064** | | **4,168** | | **3,888** | | **4,613** | | **5,007** | |
| **TOT TANF GRANTS** | 34355 | 34355 | 37343 | 37343 | 40573 | 40573 | 39220 | 39220 | 30876 | 30876 | 27848 | 27848 | 21900 | 21900 |
| **TOT TANF MED** | 4054 | 4054 | 5309 | 5309 | 6792 | 6792 | 8398 | 8398 | 8332 | 8332 | 8919 | 8919 | 12805 | 12805 |
| **CHAP** | 10811 | 12416 | 12980 | 15019 | 15501 | 18071 | 18389 | 20946 | 21007 | 23716 | 21812 | 24938 | 24123 | 27213 |
| **TOTAL TANF** | **49,220** | | **55,632** | | **62,866** | | **66,007** | | **60,215** | | **58,579** | | **58,827** | |
| **AGED** | 6182 | 6604 | 6718 | 7092 | 7179 | 7567 | 7533 | 7937 | 7663 | 8031 | 7708 | 8137 | 7893 | 8297 |
| **BLIND** | 355 | 373 | 365 | 381 | 376 | 389 | 374 | 386 | 375 | 388 | 377 | 393 | 389 | 403 |
| **DISABLED** | 8291 | 9658 | 9632 | 11177 | 11284 | 12982 | 12864 | 14591 | 13606 | 15120 | 13978 | 15703 | 15026 | 16775 |
| **QMB** | 2204 | 2308 | 2521 | 2648 | 3014 | 3226 | 3523 | 3742 | 3966 | 4169 | 4118 | 4347 | 4561 | 4632 |
| **SLMB** | | | 177 | 177 | 419 | 419 | 949 | 949 | 1278 | 1278 | 1545 | 1545 | 1988 | 1988 |
| **COUNTY MATCH** | 623 | 761 | 776 | 926 | 910 | 1057 | 842 | 1007 | 912 | 1098 | 899 | 1072 | 953 | 1145 |
| **TOT TANF & MAABD** | **66,875** | **70,529** | **75,821** | **80,072** | **86,048** | **91,076** | **92,092** | **97,176** | **88,015** | **93,008** | **87,204** | **92,902** | **89,637** | **95,157** |
| **REFUGEE** | 89 | 106 | 62 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CHILD WELFARE** | 1474 | 2087 | 1425 | 2174 | 2481 | 2722 | 2716 | 2842 | 2744 | 2899 | 3381 | 3365 | 3612 | 3466 |
| ***TOTAL MEDICAID*** | ***68,438*** | ***72,722*** | ***77,308*** | ***82,339*** | ***88,529*** | ***93,798*** | ***94,808*** | ***100,018*** | ***90,759*** | ***95,907*** | ***90,585*** | ***96,267*** | ***93,249*** | ***98,623*** |

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

# NEVADA STATE WELFARE DIVISION

## Total Medicaid Recipients (w/retro): FY03-FYTD12

*FYTD = June 2012*



# Caseload Demographics: Statewide for June 2012

| | TANF CASH | TANF CHILD ONLY | **TOTAL TANF CASH** | TANF MED ONLY | CHAP | MCB | AGED | BLIND | DIS-ABLED | QMB | SLMB | QI | COUNTY INST | **TOTAL MAABD** | CW XIX | AID CODE 61 | **TOTAL CWXIX & 61** | **TOTAL MED** | SNAP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **ADULT/CHILDREN** | | | | | | | | | | | | | | | | | | | |
| ADULTS | 39.4% | 0.0% | **24.9%** | 31.4% | 8.3% | 100.0% | 100.0% | 90.7% | 75.8% | 100.0% | 100.0% | 100.0% | 100.0% | **88.9%** | 2.7% | 4.7% | **2.8%** | **37.8%** | 53.5% |
| CHILDREN | 60.6% | 100.0% | **75.1%** | 68.6% | 91.7% | 0.0% | 0.0% | 9.3% | 24.2% | 0.0% | 0.0% | 0.0% | 0.0% | **11.1%** | 97.3% | 95.3% | **97.2%** | **62.2%** | 46.5% |
| **RACE/ETHNICITY** | | | | | | | | | | | | | | | | | | | |
| ASIAN N-HISP ( A ) | 2.4% | 1.1% | **1.9%** | 2.4% | 2.4% | 3.2% | 17.7% | 4.9% | 2.4% | 6.1% | 4.5% | 3.4% | 1.8% | **6.0%** | 1.6% | 1.7% | **1.6%** | **3.2%** | 3.0% |
| AF-AM N-HISP ( B ) | 30.4% | 17.8% | **25.7%** | 22.0% | 12.1% | 11.2% | 8.5% | 24.4% | 25.4% | 13.3% | 12.0% | 10.7% | 6.5% | **17.7%** | 27.5% | 19.4% | **27.2%** | **18.4%** | 20.6% |
| NAT AM/AL NAT & W HISP ( C ) | 0.2% | 0.1% | **0.1%** | 0.2% | 0.1% | 0.0% | 0.0% | 0.0% | 0.1% | 0.2% | 0.2% | 0.1% | 0.2% | **0.1%** | 0.0% | 0.2% | **0.0%** | **0.1%** | 0.2% |
| ASIAN & W HISP ( D ) | 0.2% | 0.1% | **0.2%** | 0.2% | 0.2% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.2% | 0.0% | **0.1%** | 0.0% | 0.2% | **0.0%** | **0.1%** | 0.1% |
| AF-AM & W HISP ( E ) | 0.3% | 0.4% | **0.3%** | 0.3% | 0.3% | 0.0% | 0.2% | 0.0% | 0.1% | 0.3% | 0.1% | 0.2% | 0.1% | **0.2%** | 0.0% | 0.0% | **0.0%** | **0.3%** | 0.3% |
| NAT AM/AL NAT & AF-AM HISP ( F ) | 0.2% | 0.2% | **0.2%** | 0.1% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | **0.0%** | **0.1%** | 0.1% |
| NAT AM/AL NAT N-HISP ( I ) | 2.2% | 1.1% | **1.8%** | 1.4% | 0.9% | 0.5% | 1.0% | 1.5% | 1.3% | 1.3% | 1.0% | 0.7% | 0.1% | **1.1%** | 0.0% | 8.1% | **0.3%** | **1.2%** | 1.2% |
| NAT AM/AL NAT & W N-HISP ( J ) | 0.3% | 0.1% | **0.2%** | 0.3% | 0.2% | 0.0% | 0.1% | 0.3% | 0.2% | 0.2% | 0.1% | 0.2% | 0.3% | **0.2%** | 0.0% | 0.0% | **0.0%** | **0.2%** | 0.2% |
| ASIAN & W N-HISP ( L ) | 0.4% | 0.0% | **0.2%** | 0.3% | 0.5% | 0.0% | 0.4% | 0.0% | 0.3% | 0.3% | 0.2% | 0.3% | 0.1% | **0.3%** | 0.0% | 0.0% | **0.0%** | **0.3%** | 0.3% |
| AF-AM & W N-HISP ( M ) | 1.2% | 0.6% | **1.0%** | 1.1% | 0.9% | 0.0% | 0.1% | 0.0% | 0.5% | 0.2% | 0.2% | 0.2% | 0.1% | **0.3%** | 0.0% | 1.2% | **0.0%** | **0.8%** | 0.8% |
| NAT AM/AL NAT & AF-AM N-HISP ( N ) | 0.4% | 0.3% | **0.4%** | 0.4% | 0.4% | 1.1% | 0.2% | 0.3% | 0.3% | 0.4% | 0.4% | 0.3% | 0.2% | **0.3%** | 0.0% | 0.7% | **0.0%** | **0.4%** | 0.4% |
| ASIAN HISP ( P ) | 0.2% | 0.1% | **0.2%** | 0.3% | 0.3% | 0.5% | 0.4% | 0.0% | 0.1% | 0.2% | 0.2% | 0.1% | 0.0% | **0.2%** | 0.0% | 0.0% | **0.0%** | **0.2%** | 0.2% |
| AF-AM HISP ( Q ) | 0.3% | 0.2% | **0.2%** | 0.3% | 0.2% | 0.0% | 0.0% | 0.0% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | **0.1%** | 0.0% | 0.2% | **0.0%** | **0.2%** | 0.2% |
| NAT AM/AL NAT HISP ( R ) | 0.0% | 0.1% | **0.0%** | 0.0% | 0.0% | 0.0% | 0.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | **0.0%** | **0.0%** | 0.0% |
| WHITE HISP ( T ) | 21.6% | 61.3% | **36.3%** | 32.4% | 54.6% | 18.6% | 23.0% | 15.2% | 15.3% | 16.8% | 10.6% | 10.5% | 3.7% | **15.9%** | 24.6% | 16.9% | **24.3%** | **34.4%** | 31.4% |
| PAC IS/NAT HAW N-HISP ( U ) | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | **0.0%** | **0.0%** | 0.0% |
| PAC IS/NAT HAW HISP ( V ) | 0.1% | 0.0% | **0.1%** | 0.1% | 0.1% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.0% | 0.1% | 0.0% | **0.1%** | 0.0% | 0.0% | **0.0%** | **0.1%** | 0.1% |
| WHITE N-HISP ( W ) | 36.6% | 15.1% | **28.7%** | 35.0% | 23.5% | 63.3% | 47.1% | 53.0% | 52.3% | 59.3% | 69.0% | 71.6% | 86.5% | **56.2%** | 45.6% | 43.6% | **45.5%** | **37.2%** | 38.3% |
| 2 OR MORE RACE COMB HISP ( Y ) | 0.7% | 0.5% | **0.6%** | 0.8% | 1.2% | 0.5% | 0.3% | 0.3% | 0.3% | 0.3% | 0.1% | 0.3% | 0.1% | **0.3%** | 0.0% | 0.7% | **0.0%** | **0.8%** | 0.7% |
| 2 OR MORE RACE COMB N-HISP ( Z ) | 1.5% | 0.4% | **1.1%** | 1.3% | 1.3% | 0.5% | 0.5% | 0.0% | 0.6% | 0.7% | 0.7% | 0.7% | 0.1% | **0.6%** | 0.0% | 0.2% | **0.0%** | **1.1%** | 1.0% |
| UNK ( ? ) | 1.0% | 0.5% | **0.8%** | 1.1% | 0.9% | 0.5% | 0.3% | 0.0% | 0.4% | 0.3% | 0.3% | 0.3% | 0.2% | **0.3%** | 0.6% | 6.6% | **0.9%** | **0.8%** | 0.9% |
| TOTAL HISPANIC | 23.7% | 63.0% | **38.2%** | 34.7% | 57.0% | 19.7% | 24.3% | 15.7% | 16.3% | 17.9% | 11.4% | 11.6% | 4.1% | **17.0%** | 24.7% | 18.4% | **24.4%** | **36.3%** | 33.2% |
| TOTAL NON-HISPANIC | 76.3% | 37.0% | **61.8%** | 65.3% | 43.0% | 80.3% | 75.7% | 84.3% | 83.7% | 82.1% | 88.6% | 88.4% | 95.9% | **83.0%** | 75.3% | 81.6% | **75.6%** | **63.7%** | 66.8% |
| TOTAL ASIAN | 3.1% | 1.4% | **2.5%** | 3.2% | 3.3% | 3.7% | 18.6% | 4.9% | 2.9% | 6.7% | 5.1% | 4.0% | 1.9% | **6.6%** | 1.6% | 2.0% | **1.6%** | **4.0%** | 3.8% |
| TOTAL AFRICAN-AMERICAN | 32.1% | 19.0% | **27.3%** | 23.8% | 13.5% | 11.2% | 8.8% | 24.4% | 26.1% | 13.7% | 12.4% | 11.2% | 6.7% | **18.2%** | 27.5% | 20.8% | **27.2%** | **19.6%** | 21.8% |
| TOTAL NATIVE AMERICAN/ALASKAN NAT | 3.3% | 1.9% | **2.8%** | 2.4% | 1.7% | 1.6% | 1.4% | 2.3% | 2.0% | 2.1% | 1.7% | 1.3% | 0.8% | **1.8%** | 0.1% | 9.1% | **0.4%** | **2.0%** | 2.1% |
| TOTAL WHITE | 58.2% | 76.4% | **64.9%** | 67.4% | 78.1% | 81.9% | 70.1% | 68.1% | 67.6% | 76.2% | 79.6% | 82.1% | 90.3% | **72.1%** | 70.2% | 60.5% | **69.8%** | **71.6%** | 69.7% |
| TOTAL PACIFIC ISLANDER/NAT HAWAIIAN | 0.1% | 0.0% | **0.1%** | 0.1% | 0.1% | 0.0% | 0.1% | 0.0% | 0.1% | 0.1% | 0.0% | 0.1% | 0.0% | **0.1%** | 0.0% | 0.0% | **0.0%** | **0.1%** | 0.1% |
| TOTAL 2 OR MORE RACE COMBINATIONS | 2.2% | 0.9% | **1.7%** | 2.1% | 2.5% | 1.1% | 0.8% | 0.3% | 1.0% | 1.0% | 0.9% | 1.0% | 0.1% | **0.9%** | 0.0% | 1.0% | **0.0%** | **1.9%** | 1.7% |
| UNKNOWN | 1.0% | 0.5% | **0.8%** | 1.1% | 0.9% | 0.5% | 0.3% | 0.0% | 0.4% | 0.3% | 0.3% | 0.3% | 0.2% | **0.3%** | 0.6% | 6.6% | **0.9%** | **0.8%** | 0.9% |
| **GENDER** | | | | | | | | | | | | | | | | | | | |
| FEMALE | 61.5% | 49.3% | **57.0%** | 57.6% | 51.8% | 100.0% | 69.1% | 54.0% | 50.2% | 59.8% | 57.2% | 58.7% | 60.7% | **56.7%** | 48.1% | 32.1% | **47.5%** | **55.4%** | 53.5% |
| MALE | 38.5% | 50.7% | **43.0%** | 42.4% | 48.2% | 0.0% | 30.9% | 46.0% | 49.8% | 40.2% | 42.8% | 41.3% | 39.3% | **43.3%** | 51.9% | 67.9% | **52.5%** | **44.6%** | 46.5% |
| UNKNOWN | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | **0.0%** | **0.0%** | 0.0% |
| **AGES** | | | | | | | | | | | | | | | | | | | |
| 0-5 | 34.5% | 33.8% | **34.2%** | 30.6% | 45.1% | 0.0% | 0.0% | 0.8% | 6.5% | 0.0% | 0.0% | 0.0% | 0.0% | **3.0%** | 31.2% | 1.2% | **30.0%** | **28.0%** | 18.9% |
| 6-12 | 18.2% | 41.1% | **26.7%** | 24.8% | 32.0% | 0.0% | 0.0% | 5.1% | 10.9% | 0.0% | 0.0% | 0.0% | 0.0% | **5.0%** | 40.8% | 4.9% | **39.4%** | **22.6%** | 18.2% |
| 13-18 | 9.0% | 25.1% | **14.9%** | 14.9% | 17.8% | 0.0% | 0.0% | 4.6% | 8.2% | 0.0% | 0.0% | 0.0% | 0.0% | **3.8%** | 27.2% | 93.1% | **29.8%** | **13.5%** | 10.9% |
| 19&20 | 3.2% | 0.0% | **2.0%** | 2.0% | 1.2% | 0.0% | 0.0% | 2.6% | 2.7% | 0.0% | 0.0% | 0.0% | 0.0% | **1.3%** | 0.9% | 0.7% | **0.9%** | **1.6%** | 2.6% |
| 21-29 | 17.5% | 0.0% | **11.1%** | 11.9% | 2.8% | 0.5% | 0.0% | 14.9% | 11.6% | 2.1% | 0.8% | 0.7% | 0.3% | **5.9%** | 0.0% | 0.0% | **0.0%** | **7.5%** | 11.5% |
| 30-39 | 11.3% | 0.0% | **7.1%** | 9.8% | 1.0% | 1.1% | 0.0% | 14.1% | 10.5% | 6.6% | 3.9% | 3.6% | 0.7% | **6.7%** | 0.0% | 0.0% | **0.0%** | **6.2%** | 10.8% |
| 40-49 | 4.9% | 0.0% | **3.1%** | 4.8% | 0.1% | 22.3% | 0.0% | 15.7% | 15.3% | 12.6% | 10.6% | 7.9% | 3.3% | **11.0%** | 0.0% | 0.0% | **0.0%** | **4.8%** | 9.8% |
| 50-59 | 1.3% | 0.0% | **0.8%** | 1.2% | 0.0% | 48.9% | 0.0% | 24.7% | 23.1% | 18.4% | 18.4% | 17.8% | 7.0% | **17.1%** | 0.0% | 0.0% | **0.0%** | **4.7%** | 8.6% |
| 60-64 | 0.1% | 0.0% | **0.1%** | 0.1% | 0.0% | 27.1% | 0.0% | 6.9% | 9.4% | 8.2% | 9.4% | 8.9% | 8.0% | **7.5%** | 0.0% | 0.0% | **0.0%** | **1.8%** | 2.8% |
| 65-69 | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 23.5% | 4.9% | 1.1% | 20.7% | 18.2% | 17.9% | 8.0% | **11.5%** | 0.0% | 0.0% | **0.0%** | **2.8%** | 2.1% |
| 70-79 | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 43.6% | 3.9% | 0.5% | 22.6% | 26.2% | 29.3% | 21.0% | **16.8%** | 0.0% | 0.0% | **0.0%** | **4.0%** | 2.6% |
| 80-89 | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 26.6% | 1.5% | 0.1% | 7.9% | 11.0% | 12.6% | 32.9% | **8.6%** | 0.0% | 0.0% | **0.0%** | **2.1%** | 1.0% |
| 90+ | 0.0% | 0.0% | **0.0%** | 0.0% | 0.0% | 0.0% | 6.3% | 0.3% | 0.0% | 0.9% | 1.5% | 1.4% | 18.9% | **1.9%** | 0.0% | 0.0% | **0.0%** | **0.4%** | 0.1% |

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 06/30/2012. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) PS is not XIX Medicaid (part of HIFA) and is not included in total Medicaid percentage.

NOTE: (3) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\June\demog0612-sum22

# *FY2012 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED, PS & MAABD*

12-Jul-12

| | CHILD ONLY | | | TN, TN1, TN2 | | | TL | | | TP* | | | SG | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MONTH | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL |
| JUL 11 | 32.79 | 32.33 | **32.56** | 9.29 | 8.93 | **9.11** | 18.22 | 17.70 | **17.96** | | | | | | |
| AUG | 33.21 | 32.50 | **32.86** | 9.32 | 8.89 | **9.11** | 19.48 | 19.20 | **19.34** | | | | | | |
| SEP | 33.60 | 33.01 | **33.31** | 9.46 | 9.08 | **9.27** | 19.83 | 19.84 | **19.84** | | | | | | |
| OCT | 33.68 | 33.01 | **33.35** | 9.45 | 8.98 | **9.22** | 20.88 | 21.03 | **20.96** | | | | | | |
| NOV | 33.73 | 33.04 | **33.39** | 9.56 | 9.09 | **9.33** | 22.16 | 22.04 | **22.10** | | | | | | |
| DEC | 33.93 | 33.23 | **33.58** | 9.78 | 9.26 | **9.52** | 23.34 | 23.39 | **23.37** | | | | | | |
| JAN 12 | 33.94 | 33.20 | **33.57** | 9.78 | 9.29 | **9.54** | 23.88 | 23.72 | **23.80** | | | | | | |
| FEB | 34.24 | 33.68 | **33.96** | 9.92 | 9.45 | **9.69** | 24.77 | 24.99 | **24.88** | | | | | | |
| MAR | 34.98 | 34.44 | **34.71** | 10.08 | 9.62 | **9.85** | 25.77 | 25.43 | **25.60** | | | | | | |
| APR | 35.28 | 34.98 | **35.13** | 10.02 | 9.56 | **9.79** | 23.13 | 19.86 | **21.50** | | | | | | |
| MAY | 35.85 | 35.52 | **35.69** | 10.18 | 9.74 | **9.96** | 18.42 | 17.43 | **17.93** | | | | | | |
| JUN | 36.55 | 35.85 | **36.20** | 10.27 | 9.80 | **10.04** | 19.33 | 21.20 | **20.27** | | | | | | |
| FY12AVG | **34.32** | **33.73** | **34.02** | **9.76** | **9.31** | **9.53** | **21.60** | **21.32** | **21.46** | | | | | | |

| | CHAP | | | TANF MED | | | PS*** | | | **TOTAL TANF/CHAP**** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MONTH | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | **FEMALE** | **MALE** | **TOTAL** |
| JUL 11 | 19.23 | 21.58 | **20.41** | 21.52 | 20.67 | **21.10** | 6.06 | | **6.06** | **20.21** | **20.24** | **20.23** |
| AUG | 19.53 | 21.84 | **20.69** | 21.70 | 20.85 | **21.28** | 6.55 | | **6.55** | **20.65** | **20.66** | **20.65** |
| SEP | 19.86 | 22.19 | **21.03** | 21.88 | 21.03 | **21.46** | 6.86 | | **6.86** | **20.93** | **21.03** | **20.98** |
| OCT | 20.03 | 22.50 | **21.27** | 21.99 | 21.11 | **21.55** | 7.79 | | **7.79** | **21.21** | **21.33** | **21.27** |
| NOV | 20.38 | 22.84 | **21.61** | 22.37 | 21.44 | **21.91** | 8.32 | | **8.32** | **21.64** | **21.69** | **21.67** |
| DEC | 20.69 | 23.16 | **21.93** | 22.62 | 21.68 | **22.15** | 8.91 | | **8.91** | **22.07** | **22.14** | **22.11** |
| JAN 12 | 20.95 | 23.41 | **22.18** | 22.70 | 21.75 | **22.23** | 9.57 | | **9.57** | **22.25** | **22.27** | **22.26** |
| FEB | 21.21 | 23.68 | **22.45** | 22.95 | 22.04 | **22.50** | 9.75 | | **9.75** | **22.62** | **22.77** | **22.69** |
| MAR | 21.46 | 24.00 | **22.73** | 23.10 | 22.19 | **22.65** | 10.00 | | **10.00** | **23.08** | **23.14** | **23.11** |
| APR | 21.58 | 24.13 | **22.86** | 23.09 | 22.21 | **22.65** | | | | **22.62** | **22.15** | **22.38** |
| MAY | 21.83 | 24.47 | **23.15** | 23.34 | 22.43 | **22.89** | | | | **21.92** | **21.92** | **21.92** |
| JUN | 22.12 | 24.87 | **23.50** | 23.53 | 22.60 | **23.07** | | | | **22.36** | **22.86** | **22.61** |
| FY12AVG | **20.74** | **23.22** | **21.98** | **22.57** | **21.67** | **22.12** | **8.20** | | **8.20** | **21.80** | **21.85** | **21.82** |

| | AGED | | | BLIND | | | DISABLED | | | **TOTAL MAABD** | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MONTH | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | FEMALE | MALE | TOTAL | **FEMALE** | **MALE** | **TOTAL** |
| JUL 11 | 46.77 | 41.88 | **44.33** | 63.64 | 58.33 | **60.99** | 52.34 | 49.00 | **50.67** | **54.25** | **49.74** | **51.99** |
| AUG | 46.91 | 41.80 | **44.36** | 63.32 | 58.46 | **60.89** | 52.39 | 48.90 | **50.65** | **54.21** | **49.72** | **51.96** |
| SEP | 47.04 | 41.97 | **44.51** | 64.07 | 58.68 | **61.38** | 52.49 | 49.09 | **50.79** | **54.53** | **49.91** | **52.22** |
| OCT | 46.85 | 41.87 | **44.36** | 63.80 | 59.34 | **61.57** | 52.43 | 49.16 | **50.80** | **54.36** | **50.12** | **52.24** |
| NOV | 46.92 | 41.78 | **44.35** | 64.45 | 60.80 | **62.63** | 52.66 | 49.42 | **51.04** | **54.68** | **50.67** | **52.67** |
| DEC | 47.14 | 41.94 | **44.54** | 65.31 | 62.48 | **63.90** | 52.89 | 49.66 | **51.28** | **55.11** | **51.36** | **53.24** |
| JAN 12 | 46.41 | 41.35 | **43.88** | 64.72 | 61.88 | **63.30** | 52.59 | 49.48 | **51.04** | **54.57** | **50.90** | **52.74** |
| FEB | 46.63 | 41.38 | **44.01** | 65.10 | 62.19 | **63.65** | 52.85 | 49.75 | **51.30** | **54.86** | **51.11** | **52.98** |
| MAR | 46.79 | 41.60 | **44.20** | 65.05 | 62.39 | **63.72** | 53.22 | 49.93 | **51.58** | **55.02** | **51.31** | **53.16** |
| APR | 46.69 | 41.25 | **43.97** | 64.71 | 62.33 | **63.52** | 53.29 | 49.98 | **51.64** | **54.90** | **51.19** | **53.04** |
| MAY | 46.97 | 41.57 | **44.27** | 65.03 | 62.52 | **63.78** | 53.60 | 50.18 | **51.89** | **55.20** | **51.42** | **53.31** |
| JUN | 47.15 | 41.85 | **44.50** | 65.89 | 62.62 | **64.26** | 53.77 | 50.44 | **52.11** | **55.60** | **51.64** | **53.62** |
| FY12AVG | **46.86** | **41.69** | **44.27** | **64.59** | **61.00** | **62.80** | **52.88** | **49.58** | **51.23** | **54.77** | **50.76** | **52.77** |

Sources: TANF CASH, CHILD ONLY, CHAP, TANF MED & PS - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE PS OR SG.

***NOTE: PS DISCONTINUED ON 31 MARCH 2012 DUE TO PROGRAM CLOSURE.

NOTE: Both sources are estimates only.

*CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR*

| | 2001-2002 | | 2002-2003 | | 2003-2004 | | 2004-2005 | | 2005-2006 | | 2006-2007 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | %chg | FY02 | %chg | FY03 | %chg | FY04 | %chg | FY05 | %chg | FY06 | %chg | FY07 |
| **TANF Single Parent Grants** | | 19,654 | -0.8% | 19,501 | -23.0% | 15,010 | -17.1% | 12,442 | -13.1% | 10,818 | -13.0% | 9,408 |
| **TANF Two Parent Incap Grants** | | 390 | -15.5% | 329 | -34.7% | 215 | 2.8% | 221 | -12.1% | 194 | -20.9% | 154 |
| **TANF Two Parent Grants** | 155.7% | 3,211 | 8.6% | 3,489 | -32.9% | 2,340 | -18.3% | 1,912 | -14.1% | 1,642 | -12.4% | 1,438 |
| **TANF NNCT Grants** | | 3,869 | 10.6% | 4,279 | -17.0% | 3,551 | -9.7% | 3,208 | -4.1% | 3,077 | -6.9% | 2,864 |
| **TANF Kinship Grants** | | 55 ** | 418.9% | 285 | -1.6% | 281 | 9.0% | 306 | 26.4% | 387 | 18.6% | 459 |
| **TANF Non-Qualified Non-Citizen Grants** | | 1,018 | 62.7% | 1,657 | 9.1% | 1,808 | 4.9% | 1,896 | 5.8% | 2,006 | -6.2% | 1,882 |
| **TANF SSI Household Grants** | | 526 | 162.4% | 1,381 | 18.7% | 1,639 | 0.8% | 1,651 | -5.1% | 1,567 | -3.8% | 1,508 |
| **TANF FPP Grants** | | 112 | 0.4% | 112 | -0.2% | 112 | -0.1% | 112 | | | | |
| **TANF Hurricane Katrina Grants (9/05-12/05)** | | | | | | | | | | 566 *** | -100.0% | |
| **TOTAL TANF GRANTS** | 59.0% | 28,809 | 7.7% | 31,034 | -19.6% | 24,956 | -12.9% | 21,747 | -8.6% | 19,880 *** | -10.9% | 17,712 |
| **TANF Related Med** | 40.9% | 45,290 | 29.6% | 58,692 | 15.7% | 67,929 | 4.1% | 70,687 | -4.3% | 67,675 | -6.9% | 63,008 |
| **TOTAL TANF** | 47.4% | 74,099 | 21.1% | 89,726 | 3.5% | 92,885 | -0.5% | 92,434 | -5.3% | 87,555 | -7.8% | 80,721 |
| **CHAP** | -7.2% | 23,672 | 6.8% | 25,275 | 5.4% | 26,650 | 0.4% | 26,752 | 4.8% | 28,035 | 2.3% | 28,674 |
| **AGED** | 3.7% | 8,919 | 4.2% | 9,291 | 5.7% | 9,822 | 3.1% | 10,125 | 3.2% | 10,445 | 3.5% | 10,813 |
| **BLIND** | 2.2% | 374 | -11.5% | 331 | 6.0% | 351 | 0.6% | 353 | 2.3% | 361 | 4.2% | 376 |
| **DISABLED** | 8.8% | 21,048 | 6.4% | 22,399 | 8.7% | 24,354 | 1.6% | 24,748 | 0.7% | 24,922 | 2.2% | 25,468 |
| **QMB** | 6.8% | 5,566 | 15.6% | 6,437 | 19.8% | 7,710 | -3.9% | 7,410 | -7.0% | 6,895 | 2.8% | 7,088 |
| **SLMB** | 18.3% | 3,795 | 18.7% | 4,505 | 10.4% | 4,973 | 6.0% | 5,273 | 6.8% | 5,630 | 9.6% | 6,171 |
| **HIWA** | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 10 | 130.0% | 23 | -6.8% | 21 |
| **COUNTY MATCH** | 2.4% | 1,340 | 2.5% | 1,373 | 1.7% | 1,396 | 0.9% | 1,409 | 5.3% | 1,483 | -1.0% | 1,468 |
| **TOTAL TANF & MAABD** | 22.0% | 138,813 | 14.8% | 159,337 | 5.5% | 168,141 | 0.2% | 168,514 | -1.9% | 165,350 | -2.8% | 160,800 |
| **CHILD WELFARE** | 12.3% | 4,302 | 14.9% | 4,945 | 2.2% | 5,052 | 16.5% | 5,887 | 18.1% | 6,950 | 0.7% | 6,996 |
| **TOTAL MEDICAID** | 21.6% | 143,003 | 14.8% | 164,168 | 5.4% | 173,081 | 0.7% | 174,289 | -1.1% | 172,300 | -2.6% | 167,796 |
| **FOOD STAMPS** | 30.3% | 91,216 | 17.3% | 106,966 | 12.0% | 119,750 | 1.9% | 122,042 | -3.0% | 118,370 | 1.0% | 119,596 |
| **CHILD CARE DEVELOPMENT FUND** | N/A | N/A | N/A | N/A | N/A | 6,458 | 23.5% | 7,976 | 36.8% | 10,909 | -1.2% | 10,782 |

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).



** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

*CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR*

| | 2007-2008 %chg | FY08 | 2008-2009 %chg | FY09 | 2009-2010 %chg | FY10 | 2010-2011 %chg | FY11P | 2011-2012 %chg | FY12P | 2012-2013 %chg | FY13P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **TANF Single Parent Grants** | 17.8% | 11,082 | 1.0% | 11,196 | 29.9% | 14,548 | 3.5% | 15,062 | -5.3% | 14,263 | -6.7% | 13,312 |
| **TANF Two Parent Incap Grants** | 0.3% | 154 | -6.2% | 145 | 45.0% | 210 | 36.2% | 286 | 22.1% | 349 | -15.7% | 294 |
| **TANF Two Parent Grants** | 47.0% | 2,115 | 26.5% | 2,675 | 54.3% | 4,127 | 10.6% | 4,566 | -6.4% | 4,275 | -6.4% | 4,003 |
| **TANF Relative Caregiver Grants** | -10.6% | 2,562 | -6.4% | 2,397 | -2.8% | 2,330 | 2.1% | 2,380 | 0.5% | 2,391 | -0.6% | 2,377 |
| **TANF Kinship Grants** | 9.0% | 500 | 2.0% | 510 | 6.1% | 541 | -5.0% | 514 | -9.5% | 465 | -3.8% | 447 |
| **TANF Child Only Non-Qualified Non-Citizen Grants** | 10.9% | 2,088 | 43.0% | 2,986 | 54.7% | 4,621 | 17.4% | 5,426 | 5.4% | 5,719 | -1.3% | 5,646 |
| **TANF SSI Household Grants** | -1.9% | 1,479 | 2.6% | 1,517 | 1.7% | 1,544 | 1.6% | 1,569 | 3.2% | 1,618 | 2.5% | 1,659 |
| **TANF Temporary Program Grants** | N/A | 520 | -80.2% | 103 | | | | | | | | |
| **TANF Loan Program Grants** | N/A | 858 | 19.0% | 1,022 | 13.8% | 1,163 | -9.7% | 1,050 | -76.1% | 251 | -92.4% | 19 |
| **TANF Self-Sufficiency Grants** | N/A | 12 | -56.7% | 5 | -88.9% | 1 | -14.3% | 1 | -100.0% | 0 | #DIV/0! | 3 |
| **TOTAL TANF GRANTS** | 20.6% | 21,369 | 5.6% | 22,556 | 28.9% | 29,084 | 6.1% | 30,853 | -4.9% | 29,331 | -5.4% | 27,760 |
| **TANF Related Med** | 28.3% | 80,813 | 11.6% | 90,177 | 30.3% | 117,486 | 12.8% | 132,470 | 4.8% | 138,773 | 2.3% | 141,964 |
| **TOTAL TANF** | 0.1% | 80,813 | 11.6% | 90,177 | 30.3% | 117,486 | 12.8% | 132,470 | 4.8% | 138,773 | 2.3% | 141,964 |
| **CHAP** | 11.9% | 32,075 | 34.9% | 43,255 | 44.0% | 62,272 | 27.2% | 79,215 | 8.0% | 85,552 | 4.0% | 88,996 |
| **AGED** | 2.8% | 11,120 | 2.0% | 11,347 | -11.6% | 10,030 | 3.1% | 10,344 | 1.5% | 10,501 | 3.6% | 10,882 |
| **BLIND** | -1.3% | 371 | 3.7% | 385 | -13.5% | 333 | 1.5% | 338 | 2.4% | 346 | 2.7% | 355 |
| **DISABLED** | 3.5% | 26,360 | 4.0% | 27,415 | 0.5% | 27,561 | 7.1% | 29,509 | 7.4% | 31,703 | 4.5% | 33,125 |
| **HCBW (DWSS)** | | | | | | 3,753 | 4.8% | 3,931 | 1.6% | 3,993 | 1.1% | 4,036 |
| **HCBW (DHCFP)** | | | | | | 3,687 | 4.7% | 3,860 | 1.2% | 3,905 | -1.3% | 3,853 |
| **QMB** | 7.1% | 7,594 | 11.0% | 8,431 | 7.6% | 9,070 | 17.8% | 10,682 | 18.7% | 12,674 | 6.9% | 13,550 |
| **SLMB** | 6.9% | 6,599 | 7.1% | 7,071 | 14.6% | 8,105 | 17.9% | 9,553 | 15.4% | 11,026 | 12.6% | 12,415 |
| **HIWA** | 30.6% | 28 | -39.6% | 17 | -26.6% | 12 | -17.4% | 10 | -18.7% | 8 | 0.0% | 8 |
| **COUNTY MATCH** | -3.4% | 1,419 | 0.5% | 1,425 | -2.0% | 1,397 | -8.0% | 1,285 | 12.7% | 1,448 | 1.1% | 1,464 |
| **TOTAL TANF & MAABD (DWSS HCBW ONLY)** | 3.5% | 166,379 | 13.9% | 189,522 | 26.6% | 240,019 | 15.5% | 277,337 | 6.7% | 296,024 | 3.6% | 306,796 |
| **CHILD WELFARE** | 7.1% | 7,492 | 0.6% | 7,534 | 0.3% | 7,556 | 11.1% | 8,395 | -14.4% | 7,190 | 6.9% | 7,688 |
| **TOTAL MEDICAID (DWSS)**** | 3.6% | 173,871 | 13.3% | 197,056 | 25.6% | 247,575 | 15.4% | 285,732 | 6.1% | 303,214 | 3.7% | 314,484 |
| **TOTAL MEDICAID (DHCFP)**** | | | | | | 247,509 | 15.4% | 285,661 | 6.1% | 303,126 | 3.7% | 314,302 |
| **Supplemental Nutrition Assistance Program (SNAP)** | 15.0% | 137,589 | 30.7% | 179,790 | 44.8% | 260,417 | 24.1% | 323,290 | 8.9% | 352,212 | 3.2% | 363,459 |
| **CHILD CARE DEVELOPMENT FUND with retro** | 6.8% | 11,511 | -19.9% | 9,215 | -21.3% | 7,251 | 19.2% | 8,640 | -14.5% | 7,385 | -13.4% | 6,398 |

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY11, FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

*CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR*

| | 2013-2014 %chg | FY14 | 2014-2015 %chg | FY15 |
|---|---|---|---|---|
| **TANF Single Parent Grants** | -5.6% | 12,564 | -10.2% | 11,277 |
| **TANF Two Parent Incap Grants** | -6.8% | 274 | -11.0% | 244 |
| **TANF Two Parent Grants** | -5.0% | 3,804 | -12.7% | 3,321 |
| **TANF Relative Caregiver Grants** | 0.1% | 2,379 | 0.2% | 2,384 |
| **TANF Kinship Grants** | 3.1% | 461 | 1.7% | 469 |
| **TANF Child Only Non-Qualified Non-Citizen Grants** | 1.2% | 5,712 | -1.5% | 5,629 |
| **TANF SSI Household Grants** | 4.4% | 1,732 | 4.1% | 1,802 |
| **TANF Temporary Program Grants** | | | | |
| **TANF Loan Program Grants** | 0.0% | 19 | 0.0% | 19 |
| **TANF Self-Sufficiency Grants** | 0.0% | 3 | 0.0% | 3 |
| **TOTAL TANF GRANTS** | -2.9% | 26,948 | -6.7% | 25,149 |
| **TANF Related Med** | -0.2% | 141,732 | -1.3% | 139,954 |
| **TOTAL TANF** | -0.2% | 141,732 | -1.3% | 139,954 |
| **CHAP** | 4.9% | 93,383 | 3.8% | 96,963 |
| **AGED** | 3.8% | 11,297 | 3.6% | 11,708 |
| **BLIND** | 0.0% | 355 | 0.0% | 355 |
| **DISABLED** | 5.8% | 35,058 | 5.9% | 37,113 |
| **HCBW (DWSS)** | 2.2% | 4,125 | 2.0% | 4,208 |
| **HCBW (DHCFP)** | 0.8% | 3,882 | 0.0% | 3,882 |
| **QMB** | 5.8% | 14,338 | 5.5% | 15,127 |
| **SLMB** | 10.7% | 13,743 | 10.5% | 15,189 |
| **HIWA** | 0.0% | 8 | 0.0% | 8 |
| **COUNTY MATCH** | 2.9% | 1,507 | 2.5% | 1,545 |
| **TOTAL TANF & MAABD** | 2.9% | 315,546 | 2.1% | 322,171 |
| | | | | |
| **CHILD WELFARE** | 3.2% | 7,931 | 3.2% | 8,184 |
| | | | | |
| **HCRA** | 0.0% | 67,417 | 93.4% | 130,401 |
| | | | | |
| **TOTAL MEDICAID (DWSS)**** | 24.3% | 390,894 | 17.9% | 460,756 |
| | | | | |
| **TOTAL MEDICAID (DHCFP)**** | 24.3% | 390,651 | 17.9% | 460,430 |
| **Supplemental Nutrition Assistance Program (SNAP)** | 7.9% | 392,184 | 4.8% | 410,944 |
| **CHILD CARE DEVELOPMENT FUND with retro** | 1.0% | 6,460 | 0.9% | 6,520 |

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).
**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.
NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.
NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.
NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid and SNAP. Open enrollment starts October 2013 and is expected to have a "woodwork" effect for both.

# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

12-Jul-12

**FY 01 - FYTD 12**

**(FYTD = MAY 2012)**

| Month | (1) AUTHORIZED CASES | | | (2) PARTICIPATING CASES | | | (3) PARTICIPATING PERSONS | | | (4) AVG FAMILY SIZE | | | (5) STAMP VALUE | (6) AVG PER CASE | (7) AVG PER PERSON |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | | | |
| **FY01 TOT** | **51,689** | **358,188** | **409,877** | **29,802** | **352,051** | **381,853** | **91,844** | **748,347** | **840,191** | | | | **$64,127,521** | | |
| ***FY01 AVG*** | ***4,307*** | ***29,849*** | ***34,156*** | ***2,484*** | ***29,338*** | ***31,821*** | ***7,654*** | ***62,362*** | ***70,016*** | ***3.1*** | ***2.1*** | ***2.2*** | ***$5,343,960*** | ***$167.94*** | ***$76.32*** |
| **FY02 TOT** | **182,389** | **346,597** | **528,986** | **52,644** | **441,515** | **494,159** | **162,686** | **931,906** | **1,094,592** | | | | **$88,811,716** | | |
| ***FY02 AVG*** | ***15,199*** | ***28,883*** | ***44,082*** | ***4,387*** | ***36,793*** | ***41,180*** | ***13,557*** | ***77,659*** | ***91,216*** | ***3.1*** | ***2.1*** | ***2.2*** | ***$7,400,976*** | ***$179.72*** | ***$81.14*** |
| **FY03 TOT** | **194,712** | **386,978** | **581,690** | **104,035** | **464,299** | **568,334** | **236,151** | **1,047,440** | **1,283,591** | | | | **$109,047,479** | | |
| ***FY03 AVG*** | ***16,226*** | ***32,248*** | ***48,474*** | ***8,670*** | ***38,692*** | ***47,361*** | ***19,679*** | ***87,287*** | ***106,966*** | ***2.6*** | ***2.3*** | ***2.3*** | ***$9,087,290*** | ***$191.87*** | ***$84.96*** |
| **FY04 TOT** | **189,489** | **461,350** | **650,839** | **188,642** | **449,189** | **637,831** | **312,971** | **1,124,024** | **1,436,995** | | | | **$118,632,583** | | |
| ***FY04 AVG*** | ***15,791*** | ***38,446*** | ***54,237*** | ***15,720*** | ***37,432*** | ***53,153*** | ***26,081*** | ***93,669*** | ***119,750*** | ***1.7*** | ***2.5*** | ***2.3*** | ***$9,886,049*** | ***$185.99*** | ***$82.56*** |
| **FY05 TOT** | **184,263** | **482,075** | **666,338** | **184,162** | **472,665** | **656,827** | **287,168** | **1,177,330** | **1,464,498** | | | | **$126,436,277** | | |
| ***FY05 AVG*** | ***15,355*** | ***40,173*** | ***55,528*** | ***15,347*** | ***39,389*** | ***54,736*** | ***23,931*** | ***98,111*** | ***122,042*** | ***1.6*** | ***2.5*** | ***2.2*** | ***$10,536,356*** | ***$192.50*** | ***$86.33*** |
| **FY06 TOT** | **186,903** | **476,069** | **662,972** | **186,157** | **467,240** | **653,397** | **278,027** | **1,142,407** | **1,420,434** | | | | **$124,486,526** | | |
| ***FY06 AVG*** | ***15,575*** | ***39,672*** | ***55,248*** | ***15,513*** | ***38,937*** | ***54,450*** | ***23,169*** | ***95,201*** | ***118,370*** | ***1.5*** | ***2.4*** | ***2.2*** | ***$10,373,877*** | ***$190.52*** | ***$87.64*** |
| **FY07 TOT** | **189,339** | **490,118** | **679,457** | **187,778** | **480,929** | **668,707** | **269,346** | **1,165,809** | **1,435,155** | | | | **$129,249,045** | | |
| ***FY07 AVG*** | ***15,778*** | ***40,843*** | ***56,621*** | ***15,648*** | ***40,077*** | ***55,726*** | ***22,446*** | ***97,151*** | ***119,596*** | ***1.4*** | ***2.4*** | ***2.1*** | ***$10,770,754*** | ***$193.28*** | ***$90.06*** |
| **FY08 TOT** | **207,956** | **575,206** | **783,162** | **206,410** | **564,788** | **771,198** | **305,150** | **1,345,921** | **1,651,071** | | | | **$157,984,295** | | |
| ***FY08 AVG*** | ***17,330*** | ***47,934*** | ***65,264*** | ***17,201*** | ***47,066*** | ***64,267*** | ***25,429*** | ***112,160*** | ***137,589*** | ***1.5*** | ***2.4*** | ***2.1*** | ***$13,165,358*** | ***$204.86*** | ***$95.69*** |
| **FY09 TOT** | **227,210** | **793,977** | **1,021,187** | **224,511** | **777,666** | **1,002,177** | **330,645** | **1,826,833** | **2,157,478** | | | | **$241,986,318** | | |
| ***FY09 AVG*** | ***18,934*** | ***66,165*** | ***85,099*** | ***18,709*** | ***64,806*** | ***83,515*** | ***27,554*** | ***152,236*** | ***179,790*** | ***1.5*** | ***2.4*** | ***2.2*** | ***$20,165,527*** | ***$241.46*** | ***$112.16*** |
| **FY10 TOT** | **252,445** | **1,226,103** | **1,478,548** | **249,843** | **1,198,669** | **1,448,512** | **383,044** | **2,741,963** | **3,125,007** | | | | **$381,588,593** | | |
| ***FY10 AVG*** | ***21,037*** | ***102,175*** | ***123,212*** | ***20,820*** | ***99,889*** | ***120,709*** | ***31,920*** | ***228,497*** | ***260,417*** | ***1.5*** | ***2.3*** | ***2.2*** | ***$31,799,049*** | ***$263.43*** | ***$122.11*** |
| **FY11 TOT** | **269,051** | **1,578,160** | **1,847,211** | **266,469** | **1,547,529** | **1,813,998** | **409,907** | **3,469,568** | **3,879,475** | | | | **$477,682,415** | | |
| ***FY11 AVG*** | ***22,421*** | ***131,513*** | ***153,934*** | ***22,206*** | ***128,961*** | ***151,167*** | ***34,159*** | ***289,131*** | ***323,290*** | ***1.5*** | ***2.2*** | ***2.1*** | ***$39,806,868*** | ***$263.33*** | ***$123.13*** |
| Jul 11 | 23,028 | 141,331 | **164,359** | 22,806 | 138,682 | **161,488** | 34,060 | 308,402 | **342,462** | **1.5** | **2.2** | **2.1** | $42,235,294 | **$261.54** | **$123.33** |
| Aug | 23,269 | 143,881 | **167,150** | 22,909 | 141,346 | **164,255** | 34,155 | 313,693 | **347,848** | **1.5** | **2.2** | **2.1** | $42,887,529 | **$261.10** | **$123.29** |
| Sep | 23,580 | 144,680 | **168,260** | 23,147 | 141,761 | **164,908** | 34,455 | 314,272 | **348,727** | **1.5** | **2.2** | **2.1** | $42,882,205 | **$260.04** | **$122.97** |
| Oct | 23,666 | 145,519 | **169,185** | 23,479 | 142,875 | **166,354** | 34,880 | 316,806 | **351,686** | **1.5** | **2.2** | **2.1** | $43,232,731 | **$259.88** | **$122.93** |
| Nov | 23,710 | 146,128 | **169,838** | 23,520 | 143,925 | **167,445** | 34,901 | 318,836 | **353,737** | **1.5** | **2.2** | **2.1** | $43,336,670 | **$258.81** | **$122.51** |
| Dec | 24,040 | 146,006 | **170,046** | 23,609 | 143,992 | **167,601** | 35,047 | 318,842 | **353,889** | **1.5** | **2.2** | **2.1** | $43,397,047 | **$258.93** | **$122.63** |
| Jan 12 | 23,976 | 146,613 | **170,589** | 23,836 | 144,187 | **168,023** | 35,370 | 318,711 | **354,081** | **1.5** | **2.2** | **2.1** | $43,101,323 | **$256.52** | **$121.73** |
| Feb | 24,053 | 146,948 | **171,001** | 23,906 | 144,462 | **168,368** | 35,390 | 319,150 | **354,540** | **1.5** | **2.2** | **2.1** | $43,412,225 | **$257.84** | **$122.45** |
| Mar | 23,975 | 147,281 | **171,256** | 23,850 | 144,753 | **168,603** | 34,929 | 318,926 | **353,855** | **1.5** | **2.2** | **2.1** | $43,283,801 | **$256.72** | **$122.32** |
| Apr | 24,047 | 148,086 | **172,133** | 23,788 | 145,256 | **169,044** | 34,703 | 319,280 | **353,983** | **1.5** | **2.2** | **2.1** | $43,527,503 | **$257.49** | **$122.96** |
| May | 24,196 | 148,647 | **172,843** | 23,954 | 146,077 | **170,031** | 34,872 | 320,841 | **355,713** | **1.5** | **2.2** | **2.1** | $43,631,140 | **$256.61** | **$122.66** |
| Jun | | | | | | | | | | | | | | | |
| **FY12 TOT** | **261,540** | **1,605,120** | **1,866,660** | **258,804** | **1,577,316** | **1,836,120** | **382,762** | **3,487,759** | **3,870,521** | | | | **$474,927,468** | | |
| ***FY12 AVG*** | ***23,776*** | ***145,920*** | ***169,696*** | ***23,528*** | ***143,392*** | ***166,920*** | ***34,797*** | ***317,069*** | ***351,866*** | ***1.5*** | ***2.2*** | ***2.1*** | ***$43,175,224*** | ***$258.66*** | ***$122.70*** |

# CASELOAD HISTORIES (WITH GRAPHS)

## FISCAL YEAR 2012

### JULY 16, 2012 CASELOAD MEETING


| ***PROGRAM*** | | | ***PAGE#*** |
|---|---|---|---|
| TANF NEON Household Statistics & Expenditures (Aid Code TN) | | | 1-2 |
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| TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2) | | | 5-6 |
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| | | TANF Cash Grant Recipients (Area Graph) JUL02-JUN12 | |
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# CASELOAD HISTORIES (WITH GRAPHS)

## FISCAL YEAR 2012

### JULY 16, 2012 CASELOAD MEETING


| ***PROGRAM*** | | | ***PAGE#*** |
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| | GRAPH: | Aged Recipients FY03-FY12 YTD | |
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| Child Welfare | GRAPH: | Child Welfare Recipients FY03-FY12 YTD | 35-35a |
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***WORKING FOR THE WELFARE OF ALL NEVADANS***

# MONTHLY TANF NEON HOUSEHOLD STATISTICS



## AID CODE TN

### FISCAL YEAR 2012



| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 716 | 720 | 1,473 | **2,193** | 4,544 | 4,562 | 7,575 | **12,137** | *5,260* | *5,282* | *9,048* | *14,330* | 14 | 14 | 23 | **37** | 83 | 81 | 150 | **231** | *97* | *95* | *173* | *268* |
| Aug | | | 711 | 712 | 1,480 | **2,192** | 4,555 | 4,545 | 7,619 | **12,164** | *5,266* | *5,257* | *9,099* | *14,356* | 12 | 12 | 28 | **40** | 68 | 67 | 129 | **196** | *80* | *79* | *157* | *236* |
| Sep | | | 718 | 717 | 1,479 | **2,196** | 4,720 | 4,712 | 7,951 | **12,663** | *5,438* | *5,429* | *9,430* | *14,859* | 5 | 5 | 13 | **18** | 59 | 59 | 88 | **147** | *64* | *64* | *101* | *165* |
| Oct | | | 699 | 696 | 1,494 | **2,190** | 4,590 | 4,577 | 7,714 | **12,291** | *5,289* | *5,273* | *9,208* | *14,481* | 4 | 4 | 11 | **15** | 21 | 21 | 39 | **60** | *25* | *25* | *50* | *75* |
| Nov | | | 738 | 740 | 1,596 | **2,336** | 4,695 | 4,698 | 7,877 | **12,575** | *5,433* | *5,438* | *9,473* | *14,911* | 8 | 8 | 15 | **23** | 35 | 37 | 54 | **91** | *43* | *45* | *69* | *114* |
| Dec | | | 736 | 740 | 1,571 | **2,311** | 4,771 | 4,806 | 7,967 | **12,773** | *5,507* | *5,546* | *9,538* | *15,084* | 5 | 5 | 5 | **10** | 17 | 18 | 28 | **46** | *22* | *23* | *33* | *56* |
| Jan 12 | | | 717 | 718 | 1,529 | **2,247** | 4,673 | 4,688 | 7,863 | **12,551** | *5,390* | *5,406* | *9,392* | *14,798* | 8 | 8 | 16 | **24** | 31 | 31 | 57 | **88** | *39* | *39* | *73* | *112* |
| Feb | | | 666 | 667 | 1,454 | **2,121** | 4,661 | 4,682 | 7,782 | **12,464** | *5,327* | *5,349* | *9,236* | *14,585* | 5 | 5 | 9 | **14** | 33 | 33 | 60 | **93** | *38* | *38* | *69* | *107* |
| Mar | | | 630 | 628 | 1,411 | **2,039** | 4,457 | 4,489 | 7,301 | **11,790** | *5,087* | *5,117* | *8,712* | *13,829* | 2 | 2 | 3 | **5** | 25 | 25 | 38 | **63** | *27* | *27* | *41* | *68* |
| Apr | | | 606 | 607 | 1,316 | **1,923** | 4,423 | 4,439 | 7,349 | **11,788** | *5,029* | *5,046* | *8,665* | *13,711* | 0 | 0 | 0 | **0** | 20 | 20 | 38 | **58** | *20* | *20* | *38* | *58* |
| May | | | 623 | 626 | 1,331 | **1,957** | 4,575 | 4,598 | 7,540 | **12,138** | *5,198* | *5,224* | *8,871* | *14,095* | 7 | 7 | 15 | **22** | 54 | 53 | 80 | **133** | *61* | *60* | *95* | *155* |
| Jun | | | 592 | 594 | 1,259 | **1,853** | 4,467 | 4,446 | 7,457 | **11,903** | *5,059* | *5,040* | *8,716* | *13,756* | 7 | 7 | 9 | **16** | 76 | 75 | 136 | **211** | *83* | *82* | *145* | *227* |
| **FY12 TOTAL** | | | **8,152** | **8,165** | **17,393** | **25,558** | **55,131** | **55,242** | **91,995** | **147,237** | ***63,283*** | ***63,407*** | ***109,388*** | ***172,795*** | **77** | **77** | **147** | **224** | **522** | **520** | **897** | **1,417** | ***599*** | ***597*** | ***1,044*** | ***1,641*** |
| ***FY12 AVG*** | | | ***679*** | ***680*** | ***1,449*** | ***2,130*** | ***4,594*** | ***4,604*** | ***7,666*** | ***12,270*** | ***5,274*** | ***5,284*** | ***9,116*** | ***14,400*** | ***6*** | ***6*** | ***12*** | ***19*** | ***44*** | ***43*** | ***75*** | ***118*** | ***50*** | ***50*** | ***87*** | ***137*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *702* | *706* | *1,450* | *2,156* | *4,461* | *4,481* | *7,425* | *11,906* | *5,163* | *5,187* | *8,875* | *14,062* | *2.72* |
| Aug | | *699* | *700* | *1,452* | *2,152* | *4,487* | *4,478* | *7,490* | *11,968* | *5,186* | *5,178* | *8,942* | *14,120* | *2.72* |
| Sep | | *713* | *712* | *1,466* | *2,178* | *4,661* | *4,653* | *7,863* | *12,516* | *5,374* | *5,365* | *9,329* | *14,694* | *2.73* |
| Oct | | *695* | *692* | *1,483* | *2,175* | *4,569* | *4,556* | *7,675* | *12,231* | *5,264* | *5,248* | *9,158* | *14,406* | *2.74* |
| Nov | | *730* | *732* | *1,581* | *2,313* | *4,660* | *4,661* | *7,823* | *12,484* | *5,390* | *5,393* | *9,404* | *14,797* | *2.75* |
| Dec | | *731* | *735* | *1,566* | *2,301* | *4,754* | *4,788* | *7,939* | *12,727* | *5,485* | *5,523* | *9,505* | *15,028* | *2.74* |
| Jan 12 | | *709* | *710* | *1,513* | *2,223* | *4,642* | *4,657* | *7,806* | *12,463* | *5,351* | *5,367* | *9,319* | *14,686* | *2.74* |
| Feb | | *661* | *662* | *1,445* | *2,107* | *4,628* | *4,649* | *7,722* | *12,371* | *5,289* | *5,311* | *9,167* | *14,478* | *2.74* |
| Mar | | *628* | *626* | *1,408* | *2,034* | *4,432* | *4,464* | *7,263* | *11,727* | *5,060* | *5,090* | *8,671* | *13,761* | *2.72* |
| Apr | | *606* | *607* | *1,316* | *1,923* | *4,403* | *4,419* | *7,311* | *11,730* | *5,009* | *5,026* | *8,627* | *13,653* | *2.73* |
| May | | *616* | *619* | *1,316* | *1,935* | *4,521* | *4,545* | *7,460* | *12,005* | *5,137* | *5,164* | *8,776* | *13,940* | *2.71* |
| Jun | | *585* | *587* | *1,250* | *1,837* | *4,391* | *4,371* | *7,321* | *11,692* | *4,976* | *4,958* | *8,571* | *13,529* | *2.72* |
| **FY12 TOTAL** | | ***8,075*** | ***8,088*** | ***17,246*** | ***25,334*** | ***54,609*** | ***54,722*** | ***91,098*** | ***145,820*** | ***62,684*** | ***62,810*** | ***108,344*** | ***171,154*** | |
| ***FY12 AVG*** | | ***673*** | ***674*** | ***1,437*** | ***2,111*** | ***4,551*** | ***4,560*** | ***7,592*** | ***12,152*** | ***5,224*** | ***5,234*** | ***9,029*** | ***14,263*** | ***2.73*** |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF NEON HOUSEHOLD STATISTICS

## AID CODE TN

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $198,848.00 | $1,323,820.00 | $1,522,668.00 | $3,350.00 | $22,657.00 | $26,007.00 | $195,498.00 | $1,301,163.00 | $1,496,661.00 | $90.68 | $109.29 | $106.43 | $289.88 |
| Aug | $196,468.00 | $1,326,857.00 | $1,523,325.00 | $3,030.00 | $20,299.00 | $23,329.00 | $193,438.00 | $1,306,558.00 | $1,499,996.00 | $89.89 | $109.17 | $106.23 | $289.24 |
| Sep | $197,960.00 | $1,367,514.00 | $1,565,474.00 | $1,209.00 | $16,354.00 | $17,563.00 | $196,751.00 | $1,351,160.00 | $1,547,911.00 | $90.34 | $107.95 | $105.34 | $288.04 |
| Oct | $196,261.00 | $1,338,256.00 | $1,534,517.00 | $854.00 | $5,807.00 | $6,661.00 | $195,407.00 | $1,332,449.00 | $1,527,856.00 | $89.84 | $108.94 | $106.06 | $290.25 |
| Nov | $203,119.00 | $1,361,743.00 | $1,564,862.00 | $2,124.00 | $10,143.00 | $12,267.00 | $200,995.00 | $1,351,600.00 | $1,552,595.00 | $86.90 | $108.27 | $104.93 | $288.05 |
| Dec | $200,783.00 | $1,371,920.00 | $1,572,703.00 | $1,228.00 | $4,795.00 | $6,023.00 | $199,555.00 | $1,367,125.00 | $1,566,680.00 | $86.73 | $107.42 | $104.25 | $285.63 |
| Jan 12 | $189,916.00 | $1,358,588.00 | $1,548,504.00 | $1,255.00 | $9,466.00 | $10,721.00 | $188,661.00 | $1,349,122.00 | $1,537,783.00 | $84.87 | $108.25 | $104.71 | $287.38 |
| Feb | $181,295.00 | $1,342,968.00 | $1,524,263.00 | $623.00 | $8,678.00 | $9,301.00 | $180,672.00 | $1,334,290.00 | $1,514,962.00 | $85.75 | $107.86 | $104.64 | $286.44 |
| Mar | $170,866.00 | $1,287,904.00 | $1,458,770.00 | $500.00 | $6,824.00 | $7,324.00 | $170,366.00 | $1,281,080.00 | $1,451,446.00 | $83.76 | $109.24 | $105.48 | $286.85 |
| Apr | $167,266.00 | $1,283,585.00 | $1,450,851.00 | $0.00 | $5,752.00 | $5,752.00 | $167,266.00 | $1,277,833.00 | $1,445,099.00 | $86.98 | $108.94 | $105.84 | $288.50 |
| May | $166,964.00 | $1,319,529.00 | $1,486,493.00 | $1,036.00 | $13,769.00 | $14,805.00 | $165,928.00 | $1,305,760.00 | $1,471,688.00 | $85.75 | $108.77 | $105.57 | $286.49 |
| Jun | $159,702.00 | $1,293,278.00 | $1,452,980.00 | $1,181.00 | $20,292.00 | $21,473.00 | $158,521.00 | $1,272,986.00 | $1,431,507.00 | $86.29 | $108.88 | $105.81 | $287.68 |
| **FY12 TOTAL** | **$2,229,448.00** | **$15,975,962.00** | $18,205,410.00 | **$16,390.00** | **$144,836.00** | $161,226.00 | $2,213,058.00 | $15,831,126.00 | $18,044,184.00 | | | | |
| ***FY12 AVG*** | $185,787.33 | $1,331,330.17 | $1,517,117.50 | $1,365.83 | $12,069.67 | $13,435.50 | $184,421.50 | $1,319,260.50 | $1,503,682.00 | $87.31 | $108.58 | $105.44 | $287.87 |

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

## AID CODE TN1

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 7 | 13 | 20 | **33** | 73 | 139 | 151 | **290** | *80* | *152* | *171* | *323* | 0 | 0 | 0 | **0** | 1 | 2 | 1 | **3** | *1* | *2* | *1* | *3* |
| Aug | | | 10 | 19 | 22 | **41** | 70 | 134 | 158 | **292** | *80* | *153* | *180* | *333* | 0 | 0 | 0 | **0** | 1 | 1 | 3 | **4** | *1* | *1* | *3* | *4* |
| Sep | | | 7 | 13 | 17 | **30** | 77 | 151 | 181 | **332** | *84* | *164* | *198* | *362* | 0 | 0 | 0 | **0** | 1 | 1 | 0 | **1** | *1* | *1* | *0* | *1* |
| Oct | | | 10 | 19 | 33 | **52** | 93 | 182 | 203 | **385** | *103* | *201* | *236* | *437* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Nov | | | 8 | 15 | 26 | **41** | 84 | 163 | 187 | **350** | *92* | *178* | *213* | *391* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Dec | | | 6 | 12 | 20 | **32** | 79 | 157 | 174 | **331** | *85* | *169* | *194* | *363* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 6 | 12 | 13 | **25** | 83 | 162 | 208 | **370** | *89* | *174* | *221* | *395* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Feb | | | 5 | 10 | 12 | **22** | 92 | 182 | 197 | **379** | *97* | *192* | *209* | *401* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Mar | | | 6 | 12 | 18 | **30** | 72 | 145 | 138 | **283** | *78* | *157* | *156* | *313* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 6 | 12 | 22 | **34** | 66 | 128 | 118 | **246** | *72* | *140* | *140* | *280* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 6 | 12 | 19 | **31** | 69 | 130 | 134 | **264** | *75* | *142* | *153* | *295* | 0 | 0 | 0 | **0** | 2 | 4 | 4 | **8** | *2* | *4* | *4* | *8* |
| Jun | | | 5 | 10 | 16 | **26** | 70 | 139 | 146 | **285** | *75* | *149* | *162* | *311* | 0 | 0 | 0 | **0** | 1 | 2 | 2 | **4** | *1* | *2* | *2* | *4* |
| **FY12 TOTAL** | | | **82** | **159** | **238** | **397** | **928** | **1,812** | **1,995** | **3,807** | ***1,010*** | ***1,971*** | ***2,233*** | ***4,204*** | **0** | **0** | **0** | **0** | **6** | **10** | **10** | **20** | ***6*** | ***10*** | ***10*** | ***20*** |
| ***FY12 AVG*** | | | ***7*** | ***13*** | ***20*** | ***33*** | ***77*** | ***151*** | ***166*** | ***317*** | ***84*** | ***164*** | ***186*** | ***350*** | ***0*** | ***0*** | ***0*** | ***0*** | ***1*** | ***1*** | ***1*** | ***2*** | ***1*** | ***1*** | ***1*** | ***2*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *7* | *13* | *20* | *33* | *72* | *137* | *150* | *287* | *79* | *150* | *170* | *320* | *4.05* |
| Aug | | *10* | *19* | *22* | *41* | *69* | *133* | *155* | *288* | *79* | *152* | *177* | *329* | *4.16* |
| Sep | | *7* | *13* | *17* | *30* | *76* | *150* | *181* | *331* | *83* | *163* | *198* | *361* | *4.35* |
| Oct | | *10* | *19* | *33* | *52* | *93* | *182* | *203* | *385* | *103* | *201* | *236* | *437* | *4.24* |
| Nov | | *8* | *15* | *26* | *41* | *84* | *163* | *187* | *350* | *92* | *178* | *213* | *391* | *4.25* |
| Dec | | *6* | *12* | *20* | *32* | *79* | *157* | *174* | *331* | *85* | *169* | *194* | *363* | *4.27* |
| Jan 12 | | *6* | *12* | *13* | *25* | *83* | *162* | *208* | *370* | *89* | *174* | *221* | *395* | *4.44* |
| Feb | | *5* | *10* | *12* | *22* | *92* | *182* | *197* | *379* | *97* | *192* | *209* | *401* | *4.13* |
| Mar | | *6* | *12* | *18* | *30* | *72* | *145* | *138* | *283* | *78* | *157* | *156* | *313* | *4.01* |
| Apr | | *6* | *12* | *22* | *34* | *66* | *128* | *118* | *246* | *72* | *140* | *140* | *280* | *3.89* |
| May | | *6* | *12* | *19* | *31* | *67* | *126* | *130* | *256* | *73* | *138* | *149* | *287* | *3.93* |
| Jun | | *5* | *10* | *16* | *26* | *69* | *137* | *144* | *281* | *74* | *147* | *160* | *307* | *4.15* |
| **FY12 TOTAL** | | ***82*** | ***159*** | ***238*** | ***397*** | ***922*** | ***1,802*** | ***1,985*** | ***3,787*** | ***1,004*** | ***1,961*** | ***2,223*** | ***4,184*** | |
| ***FY12 AVG*** | | ***7*** | ***13*** | ***20*** | ***33*** | ***77*** | ***150*** | ***165*** | ***316*** | ***84*** | ***163*** | ***185*** | ***349*** | ***4.16*** |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

## AID CODE TN1

## FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $2,039.00 | $23,995.00 | $26,034.00 | $0.00 | $383.00 | $383.00 | $2,039.00 | $23,612.00 | $25,651.00 | $61.79 | $82.27 | $80.16 | $324.70 |
| Aug | $3,507.00 | $23,643.00 | $27,150.00 | $0.00 | $448.00 | $448.00 | $3,507.00 | $23,195.00 | $26,702.00 | $85.54 | $80.54 | $81.16 | $338.00 |
| Sep | $2,778.00 | $25,044.00 | $27,822.00 | $0.00 | $253.00 | $253.00 | $2,778.00 | $24,791.00 | $27,569.00 | $92.60 | $74.90 | $76.37 | $332.16 |
| Oct | $3,763.00 | $32,705.00 | $36,468.00 | $0.00 | $0.00 | $0.00 | $3,763.00 | $32,705.00 | $36,468.00 | $72.37 | $84.95 | $83.45 | $354.06 |
| Nov | $3,454.00 | $31,402.00 | $34,856.00 | $0.00 | $0.00 | $0.00 | $3,454.00 | $31,402.00 | $34,856.00 | $84.24 | $89.72 | $89.15 | $378.87 |
| Dec | $2,752.00 | $30,149.00 | $32,901.00 | $0.00 | $0.00 | $0.00 | $2,752.00 | $30,149.00 | $32,901.00 | $86.00 | $91.08 | $90.64 | $387.07 |
| Jan 12 | $2,146.00 | $26,889.00 | $29,035.00 | $0.00 | $0.00 | $0.00 | $2,146.00 | $26,889.00 | $29,035.00 | $85.84 | $72.67 | $73.51 | $326.24 |
| Feb | $1,951.00 | $29,832.00 | $31,783.00 | $0.00 | $0.00 | $0.00 | $1,951.00 | $29,832.00 | $31,783.00 | $88.68 | $78.71 | $79.26 | $327.66 |
| Mar | $1,991.00 | $24,389.00 | $26,380.00 | $0.00 | $0.00 | $0.00 | $1,991.00 | $24,389.00 | $26,380.00 | $66.37 | $86.18 | $84.28 | $338.21 |
| Apr | $2,262.00 | $23,065.00 | $25,327.00 | $0.00 | $0.00 | $0.00 | $2,262.00 | $23,065.00 | $25,327.00 | $66.53 | $93.76 | $90.45 | $351.76 |
| May | $2,387.00 | $21,298.00 | $23,685.00 | $0.00 | $896.00 | $896.00 | $2,387.00 | $20,402.00 | $22,789.00 | $77.00 | $79.70 | $79.40 | $312.18 |
| Jun | $2,287.00 | $23,102.00 | $25,389.00 | $0.00 | $11.00 | $11.00 | $2,287.00 | $23,091.00 | $25,378.00 | $87.96 | $82.17 | $82.66 | $342.95 |
| **FY12 TOTAL** | **$31,317.00** | **$315,513.00** | $346,830.00 | **$0.00** | **$1,991.00** | $1,991.00 | $31,317.00 | $313,522.00 | $344,839.00 | | | | |
| ***FY12 AVG*** | $2,609.75 | $26,292.75 | $28,902.50 | $0.00 | $165.92 | $165.92 | $2,609.75 | $26,126.83 | $28,736.58 | $79.58 | $83.05 | $82.54 | $342.82 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

## AID CODE TN2

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 74 | 146 | 186 | **332** | 974 | 1,888 | 2,043 | **3,931** | *1,048* | *2,034* | *2,229* | *4,263* | 1 | 2 | 2 | **4** | 14 | 25 | 24 | **49** | *15* | *27* | *26* | *53* |
| Aug | | | 61 | 121 | 145 | **266** | 997 | 1,943 | 2,096 | **4,039** | *1,058* | *2,064* | *2,241* | *4,305* | 0 | 0 | 0 | **0** | 19 | 35 | 38 | **73** | *19* | *35* | *38* | *73* |
| Sep | | | 66 | 133 | 145 | **278** | 1,009 | 1,981 | 2,085 | **4,066** | *1,075* | *2,114* | *2,230* | *4,344* | 2 | 4 | 3 | **7** | 12 | 24 | 22 | **46** | *14* | *28* | *25* | *53* |
| Oct | | | 60 | 121 | 127 | **248** | 1,008 | 1,979 | 2,036 | **4,015** | *1,068* | *2,100* | *2,163* | *4,263* | 0 | 0 | 0 | **0** | 7 | 14 | 16 | **30** | *7* | *14* | *16* | *30* |
| Nov | | | 63 | 126 | 134 | **260** | 1,026 | 2,009 | 2,083 | **4,092** | *1,089* | *2,135* | *2,217* | *4,352* | 0 | 0 | 0 | **0** | 13 | 25 | 23 | **48** | *13* | *25* | *23* | *48* |
| Dec | | | 61 | 122 | 142 | **264** | 1,061 | 2,079 | 2,171 | **4,250** | *1,122* | *2,201* | *2,313* | *4,514* | 0 | 0 | 0 | **0** | 7 | 14 | 14 | **28** | *7* | *14* | *14* | *28* |
| Jan 12 | | | 58 | 116 | 156 | **272** | 1,032 | 2,022 | 2,111 | **4,133** | *1,090* | *2,138* | *2,267* | *4,405* | 0 | 0 | 0 | **0** | 8 | 16 | 16 | **32** | *8* | *16* | *16* | *32* |
| Feb | | | 60 | 121 | 161 | **282** | 1,063 | 2,084 | 2,199 | **4,283** | *1,123* | *2,205* | *2,360* | *4,565* | 0 | 0 | 0 | **0** | 1 | 2 | 1 | **3** | *1* | *2* | *1* | *3* |
| Mar | | | 51 | 103 | 132 | **235** | 1,018 | 1,991 | 2,025 | **4,016** | *1,069* | *2,094* | *2,157* | *4,251* | 1 | 2 | 1 | **3** | 0 | 0 | 0 | **0** | *1* | *2* | *1* | *3* |
| Apr | | | 49 | 99 | 126 | **225** | 967 | 1,893 | 1,982 | **3,875** | *1,016* | *1,992* | *2,108* | *4,100* | 0 | 0 | 0 | **0** | 3 | 6 | 4 | **10** | *3* | *6* | *4* | *10* |
| May | | | 56 | 113 | 146 | **259** | 975 | 1,916 | 2,016 | **3,932** | *1,031* | *2,029* | *2,162* | *4,191* | 1 | 2 | 3 | **5** | 16 | 31 | 34 | **65** | *17* | *33* | *37* | *70* |
| Jun | | | 61 | 123 | 165 | **288** | 964 | 1,878 | 2,031 | **3,909** | *1,025* | *2,001* | *2,196* | *4,197* | 0 | 0 | 0 | **0** | 13 | 25 | 18 | **43** | *13* | *25* | *18* | *43* |
| **FY12 TOTAL** | | | **720** | **1,444** | **1,765** | **3,209** | **12,094** | **23,663** | **24,878** | **48,541** | ***12,814*** | ***25,107*** | ***26,643*** | ***51,750*** | **5** | **10** | **9** | **19** | **113** | **217** | **210** | **427** | ***118*** | ***227*** | ***219*** | ***446*** |
| ***FY12 AVG*** | | | ***60*** | ***120*** | ***147*** | ***267*** | ***1,008*** | ***1,972*** | ***2,073*** | ***4,045*** | ***1,068*** | ***2,092*** | ***2,220*** | ***4,313*** | ***0*** | ***1*** | ***1*** | ***2*** | ***9*** | ***18*** | ***18*** | ***36*** | ***10*** | ***19*** | ***18*** | ***37*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *73* | *144* | *184* | *328* | *960* | *1,863* | *2,019* | *3,882* | *1,033* | *2,007* | *2,203* | *4,210* | *4.08* |
| Aug | | *61* | *121* | *145* | *266* | *978* | *1,908* | *2,058* | *3,966* | *1,039* | *2,029* | *2,203* | *4,232* | *4.07* |
| Sep | | *64* | *129* | *142* | *271* | *997* | *1,957* | *2,063* | *4,020* | *1,061* | *2,086* | *2,205* | *4,291* | *4.04* |
| Oct | | *60* | *121* | *127* | *248* | *1,001* | *1,965* | *2,020* | *3,985* | *1,061* | *2,086* | *2,147* | *4,233* | *3.99* |
| Nov | | *63* | *126* | *134* | *260* | *1,013* | *1,984* | *2,060* | *4,044* | *1,076* | *2,110* | *2,194* | *4,304* | *4.00* |
| Dec | | *61* | *122* | *142* | *264* | *1,054* | *2,065* | *2,157* | *4,222* | *1,115* | *2,187* | *2,299* | *4,486* | *4.02* |
| Jan 12 | | *58* | *116* | *156* | *272* | *1,024* | *2,006* | *2,095* | *4,101* | *1,082* | *2,122* | *2,251* | *4,373* | *4.04* |
| Feb | | *60* | *121* | *161* | *282* | *1,062* | *2,082* | *2,198* | *4,280* | *1,122* | *2,203* | *2,359* | *4,562* | *4.07* |
| Mar | | *50* | *101* | *131* | *232* | *1,018* | *1,991* | *2,025* | *4,016* | *1,068* | *2,092* | *2,156* | *4,248* | *3.98* |
| Apr | | *49* | *99* | *126* | *225* | *964* | *1,887* | *1,978* | *3,865* | *1,013* | *1,986* | *2,104* | *4,090* | *4.04* |
| May | | *55* | *111* | *143* | *254* | *959* | *1,885* | *1,982* | *3,867* | *1,014* | *1,996* | *2,125* | *4,121* | *4.06* |
| Jun | | *61* | *123* | *165* | *288* | *951* | *1,853* | *2,013* | *3,866* | *1,012* | *1,976* | *2,178* | *4,154* | *4.10* |
| **FY12 TOTAL** | | ***715*** | ***1,434*** | ***1,756*** | ***3,190*** | ***11,981*** | ***23,446*** | ***24,668*** | ***48,114*** | ***12,696*** | ***24,880*** | ***26,424*** | ***51,304*** | |
| ***FY12 AVG*** | | ***60*** | ***120*** | ***146*** | ***266*** | ***998*** | ***1,954*** | ***2,056*** | ***4,010*** | ***1,058*** | ***2,073*** | ***2,202*** | ***4,275*** | ***4.04*** |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

## AID CODE TN2

### FISCAL YEAR 2012



| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $22,181.00 | $309,577.00 | $331,758.00 | $372.00 | $3,198.00 | $3,570.00 | $21,809.00 | $306,379.00 | $328,188.00 | $66.49 | $78.92 | $77.95 | $317.70 |
| Aug | $19,793.00 | $317,127.00 | $336,920.00 | $0.00 | $5,681.00 | $5,681.00 | $19,793.00 | $311,446.00 | $331,239.00 | $74.41 | $78.53 | $78.27 | $318.81 |
| Sep | $19,380.00 | $319,582.00 | $338,962.00 | $637.00 | $3,403.00 | $4,040.00 | $18,743.00 | $316,179.00 | $334,922.00 | $69.16 | $78.65 | $78.05 | $315.67 |
| Oct | $19,342.00 | $320,145.00 | $339,487.00 | $0.00 | $2,395.00 | $2,395.00 | $19,342.00 | $317,750.00 | $337,092.00 | $77.99 | $79.74 | $79.63 | $317.71 |
| Nov | $18,731.00 | $335,249.00 | $353,980.00 | $0.00 | $2,946.00 | $2,946.00 | $18,731.00 | $332,303.00 | $351,034.00 | $72.04 | $82.17 | $81.56 | $326.24 |
| Dec | $18,643.00 | $341,378.00 | $360,021.00 | $0.00 | $1,418.00 | $1,418.00 | $18,643.00 | $339,960.00 | $358,603.00 | $70.62 | $80.52 | $79.94 | $321.62 |
| Jan 12 | $19,452.00 | $338,013.00 | $357,465.00 | $0.00 | $2,057.00 | $2,057.00 | $19,452.00 | $335,956.00 | $355,408.00 | $71.51 | $81.92 | $81.27 | $328.47 |
| Feb | $20,479.00 | $338,131.00 | $358,610.00 | $0.00 | $25.00 | $25.00 | $20,479.00 | $338,106.00 | $358,585.00 | $72.62 | $79.00 | $78.60 | $319.59 |
| Mar | $18,541.00 | $328,855.00 | $347,396.00 | $84.00 | $0.00 | $84.00 | $18,457.00 | $328,855.00 | $347,312.00 | $79.56 | $81.89 | $81.76 | $325.20 |
| Apr | $16,627.00 | $317,737.00 | $334,364.00 | $0.00 | $896.00 | $896.00 | $16,627.00 | $316,841.00 | $333,468.00 | $73.90 | $81.98 | $81.53 | $329.19 |
| May | $18,795.00 | $313,104.00 | $331,899.00 | $437.00 | $4,476.00 | $4,913.00 | $18,358.00 | $308,628.00 | $326,986.00 | $72.28 | $79.81 | $79.35 | $322.47 |
| Jun | $21,214.00 | $321,023.00 | $342,237.00 | $0.00 | $3,167.00 | $3,167.00 | $21,214.00 | $317,856.00 | $339,070.00 | $73.66 | $82.22 | $81.62 | $335.05 |
| **FY12 TOTAL** | **$233,178.00** | **$3,899,921.00** | $4,133,099.00 | **$1,530.00** | **$29,662.00** | $31,192.00 | $231,648.00 | $3,870,259.00 | $4,101,907.00 | | | | |
| *FY12 AVG* | $19,431.50 | $324,993.42 | $344,424.92 | $127.50 | $2,471.83 | $2,599.33 | $19,304.00 | $322,521.58 | $341,825.58 | $72.85 | $80.45 | $79.96 | $323.14 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

# MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD STATISTICS

## AID CODE CON

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 275 | 6 | 402 | **408** | 1,216 | 36 | 1,877 | **1,913** | *1,491* | *42* | *2,279* | *2,321* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Aug | | | 273 | 5 | 405 | **410** | 1,231 | 49 | 1,878 | **1,927** | *1,504* | *54* | *2,283* | *2,337* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Sep | | | 273 | 7 | 415 | **422** | 1,219 | 40 | 1,892 | **1,932** | *1,492* | *47* | *2,307* | *2,354* | 1 | 0 | 3 | **3** | 2 | 0 | 2 | **2** | *3* | *0* | *5* | *5* |
| Oct | | | 278 | 6 | 414 | **420** | 1,252 | 38 | 1,964 | **2,002** | *1,530* | *44* | *2,378* | *2,422* | 0 | 0 | 0 | **0** | 2 | 0 | 2 | **2** | *2* | *0* | *2* | *2* |
| Nov | | | 289 | 10 | 424 | **434** | 1,239 | 42 | 1,920 | **1,962** | *1,528* | *52* | *2,344* | *2,396* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Dec | | | 282 | 11 | 427 | **438** | 1,266 | 45 | 1,961 | **2,006** | *1,548* | *56* | *2,388* | *2,444* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 291 | 12 | 452 | **464** | 1,244 | 44 | 1,935 | **1,979** | *1,535* | *56* | *2,387* | *2,443* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Feb | | | 280 | 12 | 426 | **438** | 1,263 | 51 | 1,962 | **2,013** | *1,543* | *63* | *2,388* | *2,451* | 0 | 0 | 0 | **0** | 1 | 0 | 1 | **1** | *1* | *0* | *1* | *1* |
| Mar | | | 284 | 11 | 432 | **443** | 1,235 | 49 | 1,900 | **1,949** | *1,519* | *60* | *2,332* | *2,392* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 279 | 12 | 423 | **435** | 1,230 | 51 | 1,884 | **1,935** | *1,509* | *63* | *2,307* | *2,370* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 280 | 12 | 425 | **437** | 1,249 | 46 | 1,915 | **1,961** | *1,529* | *58* | *2,340* | *2,398* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jun | | | 288 | 11 | 435 | **446** | 1,237 | 53 | 1,876 | **1,929** | *1,525* | *64* | *2,311* | *2,375* | 0 | 0 | 0 | **0** | 1 | 0 | 1 | **1** | *1* | *0* | *1* | *1* |
| **FY12 TOTAL** | | | **3,372** | **115** | **5,080** | **5,195** | **14,881** | **544** | **22,964** | **23,508** | *18,253* | *659* | *28,044* | *28,703* | **1** | **0** | **3** | **3** | **6** | **0** | **6** | **6** | *7* | *0* | *9* | *9* |
| ***FY12 AVG*** | | | ***281*** | ***10*** | ***423*** | ***433*** | ***1,240*** | ***45*** | ***1,914*** | ***1,959*** | ***1,521*** | ***55*** | ***2,337*** | ***2,392*** | ***0*** | ***0*** | ***0*** | ***0*** | ***1*** | ***0*** | ***1*** | ***1*** | ***1*** | ***0*** | ***1*** | ***1*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *275* | *6* | *402* | *408* | *1,216* | *36* | *1,877* | *1,913* | *1,491* | *42* | *2,279* | *2,321* | *1.56* |
| Aug | | *273* | *5* | *405* | *410* | *1,231* | *49* | *1,878* | *1,927* | *1,504* | *54* | *2,283* | *2,337* | *1.55* |
| Sep | | *272* | *7* | *412* | *419* | *1,217* | *40* | *1,890* | *1,930* | *1,489* | *47* | *2,302* | *2,349* | *1.58* |
| Oct | | *278* | *6* | *414* | *420* | *1,250* | *38* | *1,962* | *2,000* | *1,528* | *44* | *2,376* | *2,420* | *1.58* |
| Nov | | *289* | *10* | *424* | *434* | *1,239* | *42* | *1,920* | *1,962* | *1,528* | *52* | *2,344* | *2,396* | *1.57* |
| Dec | | *282* | *11* | *427* | *438* | *1,266* | *45* | *1,961* | *2,006* | *1,548* | *56* | *2,388* | *2,444* | *1.58* |
| Jan 12 | | *291* | *12* | *452* | *464* | *1,244* | *44* | *1,935* | *1,979* | *1,535* | *56* | *2,387* | *2,443* | *1.59* |
| Feb | | *280* | *12* | *426* | *438* | *1,262* | *51* | *1,961* | *2,012* | *1,542* | *63* | *2,387* | *2,450* | *1.59* |
| Mar | | *284* | *11* | *432* | *443* | *1,235* | *49* | *1,900* | *1,949* | *1,519* | *60* | *2,332* | *2,392* | *1.57* |
| Apr | | *279* | *12* | *423* | *435* | *1,230* | *51* | *1,884* | *1,935* | *1,509* | *63* | *2,307* | *2,370* | *1.57* |
| May | | *280* | *12* | *425* | *437* | *1,249* | *46* | *1,915* | *1,961* | *1,529* | *58* | *2,340* | *2,398* | *1.57* |
| Jun | | *288* | *11* | *435* | *446* | *1,236* | *53* | *1,875* | *1,928* | *1,524* | *64* | *2,310* | *2,374* | *1.56* |
| **FY12 TOTAL** | | *3,371* | *115* | *5,077* | *5,192* | *14,875* | *544* | *22,958* | *23,502* | *18,246* | *659* | *28,035* | *28,694* | |
| ***FY12 AVG*** | | ***281*** | ***10*** | ***423*** | ***433*** | ***1,240*** | ***45*** | ***1,913*** | ***1,959*** | ***1,521*** | ***55*** | ***2,336*** | ***2,391*** | ***1.57*** |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF RELATIVE CAREGIVER HOUSEHOLD EXPENDITURES

## AID CODE CON

## FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $116,764.00 | $524,263.00 | $641,027.00 | $0.00 | $0.00 | $0.00 | $116,764.00 | $524,263.00 | $641,027.00 | $286.19 | $274.05 | $276.19 | $429.93 |
| Aug | $116,418.00 | $530,804.00 | $647,222.00 | $0.00 | $0.00 | $0.00 | $116,418.00 | $530,804.00 | $647,222.00 | $283.95 | $275.46 | $276.95 | $430.33 |
| Sep | $118,119.00 | $518,934.00 | $637,053.00 | $535.00 | $625.00 | $1,160.00 | $117,584.00 | $518,309.00 | $635,893.00 | $280.63 | $268.55 | $270.71 | $427.06 |
| Oct | $117,831.00 | $535,925.00 | $653,756.00 | $0.00 | $736.00 | $736.00 | $117,831.00 | $535,189.00 | $653,020.00 | $280.55 | $267.59 | $269.84 | $427.37 |
| Nov | $121,318.00 | $534,760.00 | $656,078.00 | $0.00 | $0.00 | $0.00 | $121,318.00 | $534,760.00 | $656,078.00 | $279.53 | $272.56 | $273.82 | $429.37 |
| Dec | $120,492.00 | $542,926.00 | $663,418.00 | $0.00 | $0.00 | $0.00 | $120,492.00 | $542,926.00 | $663,418.00 | $275.10 | $270.65 | $271.45 | $428.56 |
| Jan 12 | $123,787.00 | $537,824.00 | $661,611.00 | $0.00 | $0.00 | $0.00 | $123,787.00 | $537,824.00 | $661,611.00 | $266.78 | $271.77 | $270.82 | $431.02 |
| Feb | $122,012.00 | $540,601.00 | $662,613.00 | $0.00 | $417.00 | $417.00 | $122,012.00 | $540,184.00 | $662,196.00 | $278.57 | $268.48 | $270.28 | $429.44 |
| Mar | $123,520.00 | $533,913.00 | $657,433.00 | $0.00 | $0.00 | $0.00 | $123,520.00 | $533,913.00 | $657,433.00 | $278.83 | $273.94 | $274.85 | $432.81 |
| Apr | $122,044.00 | $533,866.00 | $655,910.00 | $0.00 | $0.00 | $0.00 | $122,044.00 | $533,866.00 | $655,910.00 | $280.56 | $275.90 | $276.76 | $434.67 |
| May | $122,096.00 | $534,698.00 | $656,794.00 | $0.00 | $0.00 | $0.00 | $122,096.00 | $534,698.00 | $656,794.00 | $279.40 | $272.67 | $273.89 | $429.56 |
| Jun | $125,430.00 | $531,094.00 | $656,524.00 | $0.00 | $417.00 | $417.00 | $125,430.00 | $530,677.00 | $656,107.00 | $281.23 | $275.25 | $276.37 | $430.52 |
| **FY12 TOTAL** | **$1,449,831.00** | **$6,399,608.00** | $7,849,439.00 | **$535.00** | **$2,195.00** | $2,730.00 | $1,449,296.00 | $6,397,413.00 | $7,846,709.00 | | | | |
| *FY12 AVG* | $120,819.25 | $533,300.67 | $654,119.92 | $44.58 | $182.92 | $227.50 | $120,774.67 | $533,117.75 | $653,892.42 | $279.28 | $272.24 | $273.49 | $430.05 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF KINSHIP HOUSEHOLD STATISTICS

## AID CODE COK

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 32 | 2 | 49 | **51** | 263 | 12 | 422 | **434** | *295* | *14* | *471* | *485* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Aug | | | 32 | 1 | 49 | **50** | 268 | 9 | 447 | **456** | *300* | *10* | *496* | *506* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Sep | | | 33 | 1 | 48 | **49** | 243 | 3 | 402 | **405** | *276* | *4* | *450* | *454* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Oct | | | 31 | 0 | 47 | **47** | 242 | 7 | 405 | **412** | *273* | *7* | *452* | *459* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Nov | | | 31 | 0 | 47 | **47** | 249 | 10 | 415 | **425** | *280* | *10* | *462* | *472* | 0 | 0 | 0 | **0** | 1 | 0 | 1 | **1** | *1* | *0* | *1* | *1* |
| Dec | | | 31 | 0 | 47 | **47** | 249 | 12 | 412 | **424** | *280* | *12* | *459* | *471* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 32 | 2 | 48 | **50** | 247 | 15 | 421 | **436** | *279* | *17* | *469* | *486* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Feb | | | 32 | 2 | 48 | **50** | 242 | 14 | 404 | **418** | *274* | *16* | *452* | *468* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Mar | | | 33 | 2 | 51 | **53** | 234 | 17 | 385 | **402** | *267* | *19* | *436* | *455* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 31 | 1 | 48 | **49** | 233 | 18 | 379 | **397** | *264* | *19* | *427* | *446* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 31 | 1 | 48 | **49** | 228 | 24 | 373 | **397** | *259* | *25* | *421* | *446* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jun | | | 31 | 1 | 48 | **49** | 224 | 21 | 363 | **384** | *255* | *22* | *411* | *433* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| **FY12 TOTAL** | | | **380** | **13** | **578** | **591** | **2,922** | **162** | **4,828** | **4,990** | *3,302* | *175* | *5,406* | *5,581* | **0** | **0** | **0** | **0** | **1** | **0** | **1** | **1** | *1* | *0* | *1* | *1* |
| ***FY12 AVG*** | | | *32* | *1* | *48* | *49* | *244* | *14* | *402* | *416* | *275* | *15* | *451* | *465* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* | *0* |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *32* | *2* | *49* | *51* | *263* | *12* | *422* | *434* | *295* | *14* | *471* | *485* | *1.64* |
| Aug | | *32* | *1* | *49* | *50* | *268* | *9* | *447* | *456* | *300* | *10* | *496* | *506* | *1.69* |
| Sep | | *33* | *1* | *48* | *49* | *243* | *3* | *402* | *405* | *276* | *4* | *450* | *454* | *1.64* |
| Oct | | *31* | *0* | *47* | *47* | *242* | *7* | *405* | *412* | *273* | *7* | *452* | *459* | *1.68* |
| Nov | | *31* | *0* | *47* | *47* | *248* | *10* | *414* | *424* | *279* | *10* | *461* | *471* | *1.69* |
| Dec | | *31* | *0* | *47* | *47* | *249* | *12* | *412* | *424* | *280* | *12* | *459* | *471* | *1.68* |
| Jan 12 | | *32* | *2* | *48* | *50* | *247* | *15* | *421* | *436* | *279* | *17* | *469* | *486* | *1.74* |
| Feb | | *32* | *2* | *48* | *50* | *242* | *14* | *404* | *418* | *274* | *16* | *452* | *468* | *1.71* |
| Mar | | *33* | *2* | *51* | *53* | *234* | *17* | *385* | *402* | *267* | *19* | *436* | *455* | *1.70* |
| Apr | | *31* | *1* | *48* | *49* | *233* | *18* | *379* | *397* | *264* | *19* | *427* | *446* | *1.69* |
| May | | *31* | *1* | *48* | *49* | *228* | *24* | *373* | *397* | *259* | *25* | *421* | *446* | *1.72* |
| Jun | | *31* | *1* | *48* | *49* | *224* | *21* | *363* | *384* | *255* | *22* | *411* | *433* | *1.70* |
| **FY12 TOTAL** | | *380* | *13* | *578* | *591* | *2,921* | *162* | *4,827* | *4,989* | *3,301* | *175* | *5,405* | *5,580* | |
| ***FY12 AVG*** | | *32* | *1* | *48* | *49* | *243* | *14* | *402* | *416* | *275* | *15* | *450* | *465* | *1.69* |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF KINSHIP HOUSEHOLD EXPENDITURES

## AID CODE COK

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $29,120.00 | $239,874.00 | $268,994.00 | $0.00 | $0.00 | $0.00 | $29,120.00 | $239,874.00 | $268,994.00 | $570.98 | $552.71 | $554.63 | $911.84 |
| Aug | $28,586.00 | $234,066.00 | $262,652.00 | $0.00 | $0.00 | $0.00 | $28,586.00 | $234,066.00 | $262,652.00 | $571.72 | $513.30 | $519.08 | $875.51 |
| Sep | $21,179.00 | $170,687.00 | $191,866.00 | $0.00 | $0.00 | $0.00 | $21,179.00 | $170,687.00 | $191,866.00 | $432.22 | $421.45 | $422.61 | $695.17 |
| Oct | $20,300.00 | $172,298.00 | $192,598.00 | $0.00 | $0.00 | $0.00 | $20,300.00 | $172,298.00 | $192,598.00 | $431.91 | $418.20 | $419.60 | $705.49 |
| Nov | $20,300.00 | $175,146.00 | $195,446.00 | $0.00 | $462.00 | $462.00 | $20,300.00 | $174,684.00 | $194,984.00 | $431.91 | $411.99 | $413.98 | $698.87 |
| Dec | $20,300.00 | $176,786.00 | $197,086.00 | $0.00 | $0.00 | $0.00 | $20,300.00 | $176,786.00 | $197,086.00 | $431.91 | $416.95 | $418.44 | $703.88 |
| Jan 12 | $21,624.00 | $177,855.00 | $199,479.00 | $0.00 | $0.00 | $0.00 | $21,624.00 | $177,855.00 | $199,479.00 | $432.48 | $407.92 | $410.45 | $714.98 |
| Feb | $21,624.00 | $171,618.00 | $193,242.00 | $0.00 | $0.00 | $0.00 | $21,624.00 | $171,618.00 | $193,242.00 | $432.48 | $410.57 | $412.91 | $705.26 |
| Mar | $21,286.00 | $168,970.00 | $190,256.00 | $0.00 | $0.00 | $0.00 | $21,286.00 | $168,970.00 | $190,256.00 | $401.62 | $420.32 | $418.15 | $712.57 |
| Apr | $21,241.00 | $165,970.00 | $187,211.00 | $0.00 | $0.00 | $0.00 | $21,241.00 | $165,970.00 | $187,211.00 | $433.49 | $418.06 | $419.76 | $709.13 |
| May | $21,148.00 | $165,653.00 | $186,801.00 | $0.00 | $0.00 | $0.00 | $21,148.00 | $165,653.00 | $186,801.00 | $431.59 | $417.26 | $418.84 | $721.24 |
| Jun | $20,286.00 | $161,935.00 | $182,221.00 | $0.00 | $0.00 | $0.00 | $20,286.00 | $161,935.00 | $182,221.00 | $414.00 | $421.71 | $420.83 | $714.59 |
| **FY12 TOTAL** | **$266,994.00** | **$2,180,858.00** | $2,447,852.00 | **$0.00** | **$462.00** | $462.00 | $266,994.00 | $2,180,396.00 | $2,447,390.00 | | | | |
| *FY12 AVG* | $22,249.50 | $181,738.17 | $203,987.67 | $0.00 | $38.50 | $38.50 | $22,249.50 | $181,699.67 | $203,949.17 | $451.36 | $435.87 | $437.44 | $739.04 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD STATISTICS

## AID CODE COA

### FISCAL YEAR 2012



| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 90 | 4 | 270 | **274** | 2,153 | 33 | 5,216 | **5,249** | *2,243* | *37* | *5,486* | *5,523* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Aug | | | 93 | 3 | 282 | **285** | 2,183 | 32 | 5,340 | **5,372** | *2,276* | *35* | *5,622* | *5,657* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Sep | | | 88 | 3 | 280 | **283** | 2,172 | 35 | 5,281 | **5,316** | *2,260* | *38* | *5,561* | *5,599* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Oct | | | 90 | 2 | 284 | **286** | 2,178 | 35 | 5,302 | **5,337** | *2,268* | *37* | *5,586* | *5,623* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Nov | | | 89 | 1 | 273 | **274** | 2,212 | 53 | 5,369 | **5,422** | *2,301* | *54* | *5,642* | *5,696* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Dec | | | 98 | 1 | 308 | **309** | 2,260 | 45 | 5,492 | **5,537** | *2,358* | *46* | *5,800* | *5,846* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 92 | 1 | 288 | **289** | 2,246 | 46 | 5,513 | **5,559** | *2,338* | *47* | *5,801* | *5,848* | 0 | 0 | 0 | **0** | 1 | 0 | 1 | **1** | *1* | *0* | *1* | *1* |
| Feb | | | 96 | 1 | 300 | **301** | 2,296 | 51 | 5,596 | **5,647** | *2,392* | *52* | *5,896* | *5,948* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Mar | | | 101 | 4 | 323 | **327** | 2,254 | 48 | 5,504 | **5,552** | *2,355* | *52* | *5,827* | *5,879* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 92 | 4 | 286 | **290** | 2,197 | 57 | 5,357 | **5,414** | *2,289* | *61* | *5,643* | *5,704* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 95 | 8 | 294 | **302** | 2,193 | 54 | 5,311 | **5,365** | *2,288* | *62* | *5,605* | *5,667* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jun | | | 96 | 7 | 297 | **304** | 2,161 | 62 | 5,271 | **5,333** | *2,257* | *69* | *5,568* | *5,637* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| **FY12 TOTAL** | | | **1,120** | **39** | **3,485** | **3,524** | **26,505** | **551** | **64,552** | **65,103** | *27,625* | *590* | *68,037* | *68,627* | **0** | **0** | **0** | **0** | **1** | **0** | **1** | **1** | *1* | *0* | *1* | *1* |
| ***FY12 AVG*** | | | ***93*** | ***3*** | ***290*** | ***294*** | ***2,209*** | ***46*** | ***5,379*** | ***5,425*** | *2,302* | *49* | *5,670* | *5,719* | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *90* | *4* | *270* | *274* | *2,153* | *33* | *5,216* | *5,249* | *2,243* | *37* | *5,486* | *5,523* | *2.46* |
| Aug | | *93* | *3* | *282* | *285* | *2,183* | *32* | *5,340* | *5,372* | *2,276* | *35* | *5,622* | *5,657* | *2.49* |
| Sep | | *88* | *3* | *280* | *283* | *2,172* | *35* | *5,281* | *5,316* | *2,260* | *38* | *5,561* | *5,599* | *2.48* |
| Oct | | *90* | *2* | *284* | *286* | *2,178* | *35* | *5,302* | *5,337* | *2,268* | *37* | *5,586* | *5,623* | *2.48* |
| Nov | | *89* | *1* | *273* | *274* | *2,212* | *53* | *5,369* | *5,422* | *2,301* | *54* | *5,642* | *5,696* | *2.48* |
| Dec | | *98* | *1* | *308* | *309* | *2,260* | *45* | *5,492* | *5,537* | *2,358* | *46* | *5,800* | *5,846* | *2.48* |
| Jan 12 | | *92* | *1* | *288* | *289* | *2,245* | *46* | *5,512* | *5,558* | *2,337* | *47* | *5,800* | *5,847* | *2.50* |
| Feb | | *96* | *1* | *300* | *301* | *2,296* | *51* | *5,596* | *5,647* | *2,392* | *52* | *5,896* | *5,948* | *2.49* |
| Mar | | *101* | *4* | *323* | *327* | *2,254* | *48* | *5,504* | *5,552* | *2,355* | *52* | *5,827* | *5,879* | *2.50* |
| Apr | | *92* | *4* | *286* | *290* | *2,197* | *57* | *5,357* | *5,414* | *2,289* | *61* | *5,643* | *5,704* | *2.49* |
| May | | *95* | *8* | *294* | *302* | *2,193* | *54* | *5,311* | *5,365* | *2,288* | *62* | *5,605* | *5,667* | *2.48* |
| Jun | | *96* | *7* | *297* | *304* | *2,161* | *62* | *5,271* | *5,333* | *2,257* | *69* | *5,568* | *5,637* | *2.50* |
| **FY12 TOTAL** | | *1,120* | *39* | *3,485* | *3,524* | *26,504* | *551* | *64,551* | *65,102* | *27,624* | *590* | *68,036* | *68,626* | |
| ***FY12 AVG*** | | *93* | *3* | *290* | *294* | *2,209* | *46* | *5,379* | *5,425* | *2,302* | *49* | *5,670* | *5,719* | *2.48* |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF CITIZEN CHILDREN HOUSEHOLD EXPENDITURES

## AID CODE COA

### FISCAL YEAR 2012



| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $27,228.00 | $649,134.00 | $676,362.00 | $0.00 | $0.00 | $0.00 | $27,228.00 | $649,134.00 | $676,362.00 | $99.37 | $123.67 | $122.46 | $301.54 |
| Aug | $28,056.00 | $651,018.00 | $679,074.00 | $0.00 | $0.00 | $0.00 | $28,056.00 | $651,018.00 | $679,074.00 | $98.44 | $121.19 | $120.04 | $298.36 |
| Sep | $27,392.00 | $653,575.00 | $680,967.00 | $0.00 | $0.00 | $0.00 | $27,392.00 | $653,575.00 | $680,967.00 | $96.79 | $122.94 | $121.62 | $301.31 |
| Oct | $27,956.00 | $656,436.00 | $684,392.00 | $0.00 | $0.00 | $0.00 | $27,956.00 | $656,436.00 | $684,392.00 | $97.75 | $123.00 | $121.71 | $301.76 |
| Nov | $27,891.00 | $659,801.00 | $687,692.00 | $0.00 | $0.00 | $0.00 | $27,891.00 | $659,801.00 | $687,692.00 | $101.79 | $121.69 | $120.73 | $298.87 |
| Dec | $29,600.00 | $673,471.00 | $703,071.00 | $0.00 | $0.00 | $0.00 | $29,600.00 | $673,471.00 | $703,071.00 | $95.79 | $121.63 | $120.27 | $298.16 |
| Jan 12 | $29,508.00 | $678,399.00 | $707,907.00 | $0.00 | $45.00 | $45.00 | $29,508.00 | $678,354.00 | $707,862.00 | $102.10 | $122.05 | $121.06 | $302.89 |
| Feb | $29,345.00 | $683,786.00 | $713,131.00 | $0.00 | $0.00 | $0.00 | $29,345.00 | $683,786.00 | $713,131.00 | $97.49 | $121.09 | $119.89 | $298.13 |
| Mar | $29,786.00 | $673,483.00 | $703,269.00 | $0.00 | $0.00 | $0.00 | $29,786.00 | $673,483.00 | $703,269.00 | $91.09 | $121.30 | $119.62 | $298.63 |
| Apr | $29,378.00 | $663,623.00 | $693,001.00 | $0.00 | $0.00 | $0.00 | $29,378.00 | $663,623.00 | $693,001.00 | $101.30 | $122.58 | $121.49 | $302.75 |
| May | $30,219.00 | $662,483.00 | $692,702.00 | $0.00 | $0.00 | $0.00 | $30,219.00 | $662,483.00 | $692,702.00 | $100.06 | $123.48 | $122.23 | $302.75 |
| Jun | $30,297.00 | $655,736.00 | $686,033.00 | $0.00 | $0.00 | $0.00 | $30,297.00 | $655,736.00 | $686,033.00 | $99.66 | $122.96 | $121.70 | $303.96 |
| **FY12 TOTAL** | **$346,656.00** | **$7,960,945.00** | $8,307,601.00 | **$0.00** | **$45.00** | $45.00 | $346,656.00 | $7,960,900.00 | $8,307,556.00 | | | | |
| ***FY12 AVG*** | $28,888.00 | $663,412.08 | $692,300.08 | $0.00 | $3.75 | $3.75 | $28,888.00 | $663,408.33 | $692,296.33 | $98.47 | $122.30 | $121.07 | $300.76 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF SSI HOUSEHOLD STATISTICS

## AID CODE COS

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 293 | 16 | 505 | **521** | 647 | 22 | 1,070 | **1,092** | *940* | *38* | *1,575* | *1,613* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Aug | | | 288 | 10 | 498 | **508** | 659 | 16 | 1,135 | **1,151** | *947* | *26* | *1,633* | *1,659* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Sep | | | 294 | 12 | 501 | **513** | 643 | 16 | 1,057 | **1,073** | *937* | *28* | *1,558* | *1,586* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Oct | | | 294 | 15 | 497 | **512** | 652 | 18 | 1,091 | **1,109** | *946* | *33* | *1,588* | *1,621* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Nov | | | 303 | 14 | 524 | **538** | 657 | 21 | 1,111 | **1,132** | *960* | *35* | *1,635* | *1,670* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Dec | | | 293 | 21 | 500 | **521** | 653 | 19 | 1,094 | **1,113** | *946* | *40* | *1,594* | *1,634* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 297 | 20 | 505 | **525** | 645 | 24 | 1,071 | **1,095** | *942* | *44* | *1,576* | *1,620* | 0 | 0 | 0 | **0** | 2 | 0 | 2 | **2** | *2* | *0* | *2* | *2* |
| Feb | | | 297 | 23 | 514 | **537** | 639 | 23 | 1,040 | **1,063** | *936* | *46* | *1,554* | *1,600* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Mar | | | 285 | 21 | 492 | **513** | 639 | 27 | 1,041 | **1,068** | *924* | *48* | *1,533* | *1,581* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 295 | 25 | 516 | **541** | 636 | 25 | 1,053 | **1,078** | *931* | *50* | *1,569* | *1,619* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 288 | 23 | 490 | **513** | 651 | 31 | 1,060 | **1,091** | *939* | *54* | *1,550* | *1,604* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jun | | | 290 | 26 | 488 | **514** | 650 | 33 | 1,066 | **1,099** | *940* | *59* | *1,554* | *1,613* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| **FY12 TOTAL** | | | **3,517** | **226** | **6,030** | **6,256** | **7,771** | **275** | **12,889** | **13,164** | ***11,288*** | ***501*** | ***18,919*** | ***19,420*** | **0** | **0** | **0** | **0** | **2** | **0** | **2** | **2** | ***2*** | ***0*** | ***2*** | ***2*** |
| ***FY12 AVG*** | | | ***293*** | ***19*** | ***503*** | ***521*** | ***648*** | ***23*** | ***1,074*** | ***1,097*** | ***941*** | ***42*** | ***1,577*** | ***1,618*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *293* | *16* | *505* | *521* | *647* | *22* | *1,070* | *1,092* | *940* | *38* | *1,575* | *1,613* | *1.72* |
| Aug | | *288* | *10* | *498* | *508* | *659* | *16* | *1,135* | *1,151* | *947* | *26* | *1,633* | *1,659* | *1.75* |
| Sep | | *294* | *12* | *501* | *513* | *643* | *16* | *1,057* | *1,073* | *937* | *28* | *1,558* | *1,586* | *1.69* |
| Oct | | *294* | *15* | *497* | *512* | *652* | *18* | *1,091* | *1,109* | *946* | *33* | *1,588* | *1,621* | *1.71* |
| Nov | | *303* | *14* | *524* | *538* | *657* | *21* | *1,111* | *1,132* | *960* | *35* | *1,635* | *1,670* | *1.74* |
| Dec | | *293* | *21* | *500* | *521* | *653* | *19* | *1,094* | *1,113* | *946* | *40* | *1,594* | *1,634* | *1.73* |
| Jan 12 | | *297* | *20* | *505* | *525* | *643* | *24* | *1,069* | *1,093* | *940* | *44* | *1,574* | *1,618* | *1.72* |
| Feb | | *297* | *23* | *514* | *537* | *639* | *23* | *1,040* | *1,063* | *936* | *46* | *1,554* | *1,600* | *1.71* |
| Mar | | *285* | *21* | *492* | *513* | *639* | *27* | *1,041* | *1,068* | *924* | *48* | *1,533* | *1,581* | *1.71* |
| Apr | | *295* | *25* | *516* | *541* | *636* | *25* | *1,053* | *1,078* | *931* | *50* | *1,569* | *1,619* | *1.74* |
| May | | *288* | *23* | *490* | *513* | *651* | *31* | *1,060* | *1,091* | *939* | *54* | *1,550* | *1,604* | *1.71* |
| Jun | | *290* | *26* | *488* | *514* | *650* | *33* | *1,066* | *1,099* | *940* | *59* | *1,554* | *1,613* | *1.72* |
| **FY12 TOTAL** | | ***3,517*** | ***226*** | ***6,030*** | ***6,256*** | ***7,769*** | ***275*** | ***12,887*** | ***13,162*** | ***11,286*** | ***501*** | ***18,917*** | ***19,418*** | |
| ***FY12 AVG*** | | ***293*** | ***19*** | ***503*** | ***521*** | ***647*** | ***23*** | ***1,074*** | ***1,097*** | ***941*** | ***42*** | ***1,576*** | ***1,618*** | ***1.72*** |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF SSI HOUSEHOLD EXPENDITURES

## AID CODE COS

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $85,455.00 | $181,716.00 | $267,171.00 | $0.00 | $0.00 | $0.00 | $85,455.00 | $181,716.00 | $267,171.00 | $164.02 | $166.41 | $165.64 | $284.22 |
| Aug | $84,404.00 | $183,187.00 | $267,591.00 | $0.00 | $0.00 | $0.00 | $84,404.00 | $183,187.00 | $267,591.00 | $166.15 | $159.15 | $161.30 | $282.57 |
| Sep | $85,660.00 | $182,250.00 | $267,910.00 | $0.00 | $0.00 | $0.00 | $85,660.00 | $182,250.00 | $267,910.00 | $166.98 | $169.85 | $168.92 | $285.92 |
| Oct | $85,073.00 | $184,358.00 | $269,431.00 | $0.00 | $0.00 | $0.00 | $85,073.00 | $184,358.00 | $269,431.00 | $166.16 | $166.24 | $166.21 | $284.81 |
| Nov | $85,775.00 | $185,828.00 | $271,603.00 | $0.00 | $0.00 | $0.00 | $85,775.00 | $185,828.00 | $271,603.00 | $159.43 | $164.16 | $162.64 | $282.92 |
| Dec | $84,683.00 | $186,150.00 | $270,833.00 | $0.00 | $0.00 | $0.00 | $84,683.00 | $186,150.00 | $270,833.00 | $162.54 | $167.25 | $165.75 | $286.29 |
| Jan 12 | $85,833.00 | $182,384.00 | $268,217.00 | $0.00 | $506.00 | $506.00 | $85,833.00 | $181,878.00 | $267,711.00 | $163.49 | $166.40 | $165.46 | $284.80 |
| Feb | $85,509.00 | $182,263.00 | $267,772.00 | $0.00 | $0.00 | $0.00 | $85,509.00 | $182,263.00 | $267,772.00 | $159.23 | $171.46 | $167.36 | $286.08 |
| Mar | $84,116.00 | $181,236.00 | $265,352.00 | $0.00 | $0.00 | $0.00 | $84,116.00 | $181,236.00 | $265,352.00 | $163.97 | $169.70 | $167.84 | $287.18 |
| Apr | $84,884.00 | $179,342.00 | $264,226.00 | $0.00 | $0.00 | $0.00 | $84,884.00 | $179,342.00 | $264,226.00 | $156.90 | $166.37 | $163.20 | $283.81 |
| May | $83,941.00 | $182,808.00 | $266,749.00 | $0.00 | $0.00 | $0.00 | $83,941.00 | $182,808.00 | $266,749.00 | $163.63 | $167.56 | $166.30 | $284.08 |
| Jun | $84,900.00 | $183,789.00 | $268,689.00 | $0.00 | $0.00 | $0.00 | $84,900.00 | $183,789.00 | $268,689.00 | $165.18 | $167.23 | $166.58 | $285.84 |
| **FY12 TOTAL** | **$1,020,233.00** | **$2,195,311.00** | $3,215,544.00 | **$0.00** | **$506.00** | $506.00 | $1,020,233.00 | $2,194,805.00 | $3,215,038.00 | | | | |
| ***FY12 AVG*** | $85,019.42 | $182,942.58 | $267,962.00 | $0.00 | $42.17 | $42.17 | $85,019.42 | $182,900.42 | $267,919.83 | $163.14 | $166.81 | $165.60 | $284.88 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

## AID CODE TP

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | ***TOTAL GROSS GRANTS PAID*** | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | ***TOTAL GRANT CANCELLATIONS*** | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** |
| Jul 11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ***NET GRANTS PAID WITH PUBLIC HOUSING*** | | | | ***NET GRANTS PAID WITHOUT PUBLIC HOUSING*** | | | | ***NET GRANTS PAID*** | | | | ***AVG FAM SIZE*** |
| MONTH | | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | |
| Jul 11 | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | | |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

# MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

## AID CODE TP

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

# MONTHLY TANF LOAN HOUSEHOLD STATISTICS

## AID CODE TL

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | *TOTAL GROSS GRANTS PAID* | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | *TOTAL GRANT CANCELLATIONS* | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | *CASE* | *ADULT* | *CHILD* | *RECIP* |
| Jul 11 | | | 53 | 55 | 109 | **164** | 113 | 130 | 157 | **287** | *166* | *185* | *266* | *451* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Aug | | | 53 | 55 | 107 | **162** | 96 | 113 | 135 | **248** | *149* | *168* | *242* | *410* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Sep | | | 43 | 45 | 85 | **130** | 100 | 116 | 140 | **256** | *143* | *161* | *225* | *386* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Oct | | | 42 | 44 | 83 | **127** | 90 | 102 | 127 | **229** | *132* | *146* | *210* | *356* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Nov | | | 39 | 42 | 75 | **117** | 81 | 89 | 112 | **201** | *120* | *131* | *187* | *318* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Dec | | | 37 | 38 | 71 | **109** | 72 | 79 | 99 | **178** | *109* | *117* | *170* | *287* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jan 12 | | | 34 | 35 | 63 | **98** | 64 | 68 | 86 | **154** | *98* | *103* | *149* | *252* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Feb | | | 33 | 34 | 61 | **95** | 59 | 63 | 81 | **144** | *92* | *97* | *142* | *239* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Mar | | | 30 | 30 | 54 | **84** | 56 | 59 | 76 | **135** | *86* | *89* | *130* | *219* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Apr | | | 4 | 4 | 9 | **13** | 16 | 17 | 23 | **40** | *20* | *21* | *32* | *53* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| May | | | 1 | 1 | 2 | **3** | 11 | 12 | 11 | **23** | *12* | *13* | *13* | *26* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| Jun | | | 1 | 1 | 2 | **3** | 7 | 7 | 9 | **16** | *8* | *8* | *11* | *19* | 0 | 0 | 0 | **0** | 0 | 0 | 0 | **0** | *0* | *0* | *0* | *0* |
| **FY12 TOTAL** | | | **370** | **384** | **721** | **1,105** | **765** | **855** | **1,056** | **1,911** | *1,135* | *1,239* | *1,777* | *3,016* | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | *0* | *0* | *0* | *0* |
| ***FY12 AVG*** | | | ***31*** | ***32*** | ***60*** | ***92*** | ***64*** | ***71*** | ***88*** | ***159*** | ***95*** | ***103*** | ***148*** | ***251*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** | ***0*** |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *NET GRANTS PAID WITH PUBLIC HOUSING* | | | | *NET GRANTS PAID WITHOUT PUBLIC HOUSING* | | | | *NET GRANTS PAID* | | | | *AVG FAM SIZE* |
| MONTH | | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | *CASE* | *ADULT* | *CHILD* | *RECIP* | |
| Jul 11 | | *53* | *55* | *109* | *164* | *113* | *130* | *157* | *287* | *166* | *185* | *266* | *451* | *2.72* |
| Aug | | *53* | *55* | *107* | *162* | *96* | *113* | *135* | *248* | *149* | *168* | *242* | *410* | *2.75* |
| Sep | | *43* | *45* | *85* | *130* | *100* | *116* | *140* | *256* | *143* | *161* | *225* | *386* | *2.70* |
| Oct | | *42* | *44* | *83* | *127* | *90* | *102* | *127* | *229* | *132* | *146* | *210* | *356* | *2.70* |
| Nov | | *39* | *42* | *75* | *117* | *81* | *89* | *112* | *201* | *120* | *131* | *187* | *318* | *2.65* |
| Dec | | *37* | *38* | *71* | *109* | *72* | *79* | *99* | *178* | *109* | *117* | *170* | *287* | *2.63* |
| Jan 12 | | *34* | *35* | *63* | *98* | *64* | *68* | *86* | *154* | *98* | *103* | *149* | *252* | *2.57* |
| Feb | | *33* | *34* | *61* | *95* | *59* | *63* | *81* | *144* | *92* | *97* | *142* | *239* | *2.60* |
| Mar | | *30* | *30* | *54* | *84* | *56* | *59* | *76* | *135* | *86* | *89* | *130* | *219* | *2.55* |
| Apr | | *4* | *4* | *9* | *13* | *16* | *17* | *23* | *40* | *20* | *21* | *32* | *53* | *2.65* |
| May | | *1* | *1* | *2* | *3* | *11* | *12* | *11* | *23* | *12* | *13* | *13* | *26* | *2.17* |
| Jun | | *1* | *1* | *2* | *3* | *7* | *7* | *9* | *16* | *8* | *8* | *11* | *19* | *2.38* |
| **FY12 TOTAL** | | *370* | *384* | *721* | *1,105* | *765* | *855* | *1,056* | *1,911* | *1,135* | *1,239* | *1,777* | *3,016* | |
| ***FY12 AVG*** | | ***31*** | ***32*** | ***60*** | ***92*** | ***64*** | ***71*** | ***88*** | ***159*** | ***95*** | ***103*** | ***148*** | ***251*** | ***2.59*** |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF LOAN HOUSEHOLD STATISTICS

## AID CODE TL

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $14,029.00 | $37,380.00 | $51,409.00 | $0.00 | $0.00 | $0.00 | $14,029.00 | $37,380.00 | $51,409.00 | $85.54 | $130.24 | $113.99 | $309.69 |
| Aug | $14,437.00 | $32,159.00 | $46,596.00 | $0.00 | $0.00 | $0.00 | $14,437.00 | $32,159.00 | $46,596.00 | $89.12 | $129.67 | $113.65 | $312.72 |
| Sep | $12,903.00 | $31,548.00 | $44,451.00 | $0.00 | $0.00 | $0.00 | $12,903.00 | $31,548.00 | $44,451.00 | $99.25 | $123.23 | $115.16 | $310.85 |
| Oct | $12,664.00 | $28,797.00 | $41,461.00 | $0.00 | $0.00 | $0.00 | $12,664.00 | $28,797.00 | $41,461.00 | $99.72 | $125.75 | $116.46 | $314.10 |
| Nov | $11,395.00 | $26,709.00 | $38,104.00 | $0.00 | $0.00 | $0.00 | $11,395.00 | $26,709.00 | $38,104.00 | $97.39 | $132.88 | $119.82 | $317.53 |
| Dec | $10,845.00 | $23,840.00 | $34,685.00 | $0.00 | $0.00 | $0.00 | $10,845.00 | $23,840.00 | $34,685.00 | $99.50 | $133.93 | $120.85 | $318.21 |
| Jan 12 | $10,147.00 | $20,887.00 | $31,034.00 | $0.00 | $0.00 | $0.00 | $10,147.00 | $20,887.00 | $31,034.00 | $103.54 | $135.63 | $123.15 | $316.67 |
| Feb | $9,464.00 | $19,475.00 | $28,939.00 | $0.00 | $0.00 | $0.00 | $9,464.00 | $19,475.00 | $28,939.00 | $99.62 | $135.24 | $121.08 | $314.55 |
| Mar | $8,755.00 | $18,408.00 | $27,163.00 | $0.00 | $0.00 | $0.00 | $8,755.00 | $18,408.00 | $27,163.00 | $104.23 | $136.36 | $124.03 | $315.85 |
| Apr | $1,183.00 | $5,326.00 | $6,509.00 | $0.00 | $0.00 | $0.00 | $1,183.00 | $5,326.00 | $6,509.00 | $91.00 | $133.15 | $122.81 | $325.45 |
| May | $307.00 | $3,265.00 | $3,572.00 | $0.00 | $0.00 | $0.00 | $307.00 | $3,265.00 | $3,572.00 | $102.33 | $141.96 | $137.38 | $297.67 |
| Jun | $307.00 | $2,248.00 | $2,555.00 | $0.00 | $0.00 | $0.00 | $307.00 | $2,248.00 | $2,555.00 | $102.33 | $140.50 | $134.47 | $319.38 |
| **FY12 TOTAL** | **$106,436.00** | **$250,042.00** | $356,478.00 | **$0.00** | **$0.00** | $0.00 | $106,436.00 | $250,042.00 | $356,478.00 | | | | |
| *FY12 AVG* | $8,869.67 | $20,836.83 | $29,706.50 | $0.00 | $0.00 | $0.00 | $8,869.67 | $20,836.83 | $29,706.50 | $97.80 | $133.21 | $121.91 | $314.39 |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

## AID CODE SG

### FISCAL YEAR 2012

| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | ***TOTAL GROSS GRANTS PAID*** | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | ***TOTAL GRANT CANCELLATIONS*** | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | CASE | ADULT | CHILD | **RECIP** | CASE | ADULT | CHILD | **RECIP** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** |
| Jul 11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | ***NET GRANTS PAID WITH PUBLIC HOUSING*** | | | | ***NET GRANTS PAID WITHOUT PUBLIC HOUSING*** | | | | ***NET GRANTS PAID*** | | | | ***AVG FAM SIZE*** |
| MONTH | | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | ***CASE*** | ***ADULT*** | ***CHILD*** | ***RECIP*** | |
| Jul 11 | | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | | |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

## AID CODE SG

### FISCAL YEAR 2012

| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21) NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | | | | | | | | | | | | | |
| Aug | | | | | | | | | | | | | |
| Sep | | | | | | | | | | | | | |
| Oct | | | | | | | | | | | | | |
| Nov | | | | | | | | | | | | | |
| Dec | | | | | | | | | | | | | |
| Jan 12 | | | | | | | | | | | | | |
| Feb | | | | | | | | | | | | | |
| Mar | | | | | | | | | | | | | |
| Apr | | | | | | | | | | | | | |
| May | | | | | | | | | | | | | |
| Jun | | | | | | | | | | | | | |
| **FY12 TOTAL** | | | | | | | | | | | | | |
| ***FY12 AVG*** | | | | | | | | | | | | | |

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

# MONTHLY TANF MED ONLY STATISTICS
## AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
### FISCAL YEAR 2012

| MONTH | AID CODE TR TOTAL CASES | AID CODE TR ADULT RECIPS | AID CODE TR CHILD RECIPS | *AID CODE TR TOTAL RECIPS* | AID CODE TR FAM SIZE | AID CODE PM TOTAL CASES | AID CODE PM ADULT RECIPS | AID CODE PM CHILD RECIPS | *AID CODE PM TOTAL RECIPS* | AID CODE PM FAM SIZE | AID CODE CH TOTAL CASES | AID CODE CH ADULT RECIPS | AID CODE CH CHILD RECIPS | *AID CODE CH TOTAL RECIPS* | AID CODE CH FAM SIZE | AID CODE AM TOTAL CASES | AID CODE AM ADULT RECIPS | AID CODE AM CHILD RECIPS | *AID CODE AM TOTAL RECIPS* | AID CODE AM FAM SIZE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *AID CODE TR* | | | | | *AID CODE PM* | | | | | *AID CODE CH* | | | | | *AID CODE AM* | | | | |
| Jul 11 | 3,275 | 4,584 | 6,442 | *11,026* | 3.37 | 10 | 7 | 24 | *31* | 3.10 | 40,897 | 7,082 | 72,244 | *79,326* | 1.94 | 26,234 | 25,152 | 47,147 | *72,299* | 2.76 |
| Aug | 3,352 | 4,658 | 6,597 | *11,255* | 3.36 | 8 | 4 | 18 | *22* | 2.75 | 41,313 | 7,153 | 72,954 | *80,107* | 1.94 | 26,346 | 25,287 | 47,442 | *72,729* | 2.76 |
| Sep | 3,349 | 4,654 | 6,644 | *11,298* | 3.37 | 7 | 4 | 18 | *22* | 3.14 | 41,161 | 7,166 | 72,668 | *79,834* | 1.94 | 26,228 | 25,094 | 47,257 | *72,351* | 2.76 |
| Oct | 3,323 | 4,613 | 6,636 | *11,249* | 3.39 | 5 | 5 | 12 | *17* | 3.40 | 41,280 | 7,062 | 73,093 | *80,155* | 1.94 | 26,361 | 25,224 | 47,474 | *72,698* | 2.76 |
| Nov | 3,140 | 4,367 | 6,305 | *10,672* | 3.40 | 7 | 6 | 16 | *22* | 3.14 | 41,379 | 7,049 | 73,302 | *80,351* | 1.94 | 26,371 | 25,291 | 47,580 | *72,871* | 2.76 |
| Dec | 3,145 | 4,358 | 6,269 | *10,627* | 3.38 | 6 | 6 | 13 | *19* | 3.17 | 41,540 | 7,057 | 73,634 | *80,691* | 1.94 | 26,718 | 25,690 | 48,235 | *73,925* | 2.77 |
| Jan 12 | 3,196 | 4,420 | 6,331 | *10,751* | 3.36 | 11 | 11 | 17 | *28* | 2.55 | 41,848 | 7,034 | 74,279 | *81,313* | 1.94 | 26,730 | 25,784 | 48,205 | *73,989* | 2.77 |
| Feb | 3,168 | 4,389 | 6,264 | *10,653* | 3.36 | 9 | 10 | 15 | *25* | 2.78 | 42,108 | 7,056 | 74,781 | *81,837* | 1.94 | 26,711 | 25,772 | 48,026 | *73,798* | 2.76 |
| Mar | 3,233 | 4,468 | 6,442 | *10,910* | 3.37 | 10 | 10 | 17 | *27* | 2.70 | 42,094 | 7,166 | 74,758 | *81,924* | 1.95 | 26,659 | 25,761 | 47,769 | *73,530* | 2.76 |
| Apr | 2,936 | 4,045 | 5,824 | *9,869* | 3.36 | 9 | 8 | 16 | *24* | 2.67 | 42,246 | 6,812 | 75,502 | *82,314* | 1.95 | 26,742 | 25,915 | 48,020 | *73,935* | 2.76 |
| May | 3,064 | 4,223 | 6,078 | *10,301* | 3.36 | 8 | 7 | 11 | *18* | 2.25 | 42,294 | 6,960 | 75,650 | *82,610* | 1.95 | 26,703 | 25,903 | 47,865 | *73,768* | 2.76 |
| Jun | 3,154 | 4,337 | 6,211 | *10,548* | 3.34 | 9 | 9 | 18 | *27* | 3.00 | 42,262 | 7,064 | 75,641 | *82,705* | 1.96 | 26,565 | 25,772 | 47,559 | *73,331* | 2.76 |
| **FY12 TOTAL** | **38,335** | **53,116** | **76,043** | ***129,159*** | | **99** | **87** | **195** | ***282*** | | **500,422** | **84,661** | **888,506** | ***973,167*** | | **318,368** | **306,645** | **572,579** | ***879,224*** | |
| ***FY12 AVG*** | ***3,195*** | ***4,426*** | ***6,337*** | ***10,763*** | ***3.37*** | ***8*** | ***7*** | ***16*** | ***24*** | ***2.89*** | ***41,702*** | ***7,055*** | ***74,042*** | ***81,097*** | ***1.94*** | ***26,531*** | ***25,554*** | ***47,715*** | ***73,269*** | ***2.76*** |

| MONTH | AID CODE SN TOTAL CASES | AID CODE SN ADULT RECIPS | AID CODE SN CHILD RECIPS | *AID CODE SN TOTAL RECIPS* | AID CODE SN FAM SIZE | AID CODE EM4 TOTAL CASES | AID CODE EM4 ADULT RECIPS | AID CODE EM4 CHILD RECIPS | *AID CODE EM4 TOTAL RECIPS* | AID CODE EM4 FAM SIZE | AID CODE MCB TOTAL CASES | AID CODE MCB ADULT RECIPS | AID CODE MCB CHILD RECIPS | *AID CODE MCB TOTAL RECIPS* | AID CODE MCB FAM SIZE | AID CODE AO TOTAL CASES | AID CODE AO ADULT RECIPS | AID CODE AO CHILD RECIPS | *AID CODE AO TOTAL RECIPS* | AID CODE AO FAM SIZE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *AID CODE SN* | | | | | *EM4* | | | | | *AID CODE MCB* | | | | | *AID CODE AO* | | | | |
| Jul 11 | 16,661 | 10,172 | 33,707 | *43,879* | 2.63 | 621 | 582 | 39 | *621* | 1.00 | 214 | 214 | 0 | *214* | 1.00 | 198 | 198 | 0 | *198* | 1.00 |
| Aug | 16,748 | 10,127 | 33,888 | *44,015* | 2.63 | 641 | 600 | 44 | *644* | 1.00 | 203 | 203 | 0 | *203* | 1.00 | 204 | 204 | 0 | *204* | 1.00 |
| Sep | 16,781 | 10,130 | 34,073 | *44,203* | 2.63 | 628 | 587 | 47 | *634* | 1.01 | 198 | 198 | 0 | *198* | 1.00 | 205 | 205 | 0 | *205* | 1.00 |
| Oct | 16,923 | 10,233 | 34,314 | *44,547* | 2.63 | 613 | 574 | 45 | *619* | 1.01 | 197 | 197 | 0 | *197* | 1.00 | 207 | 207 | 0 | *207* | 1.00 |
| Nov | 16,967 | 10,275 | 34,234 | *44,509* | 2.62 | 590 | 548 | 47 | *595* | 1.01 | 194 | 194 | 0 | *194* | 1.00 | 208 | 208 | 0 | *208* | 1.00 |
| Dec | 17,016 | 10,323 | 34,246 | *44,569* | 2.62 | 571 | 530 | 50 | *580* | 1.02 | 191 | 191 | 0 | *191* | 1.00 | 214 | 214 | 0 | *214* | 1.00 |
| Jan 12 | 17,090 | 10,439 | 34,386 | *44,825* | 2.62 | 592 | 551 | 52 | *603* | 1.02 | 188 | 188 | 0 | *188* | 1.00 | 197 | 197 | 0 | *197* | 1.00 |
| Feb | 17,187 | 10,515 | 34,525 | *45,040* | 2.62 | 598 | 561 | 48 | *609* | 1.02 | 184 | 184 | 0 | *184* | 1.00 | 192 | 192 | 0 | *192* | 1.00 |
| Mar | 17,282 | 10,606 | 34,559 | *45,165* | 2.61 | 604 | 568 | 43 | *611* | 1.01 | 186 | 186 | 0 | *186* | 1.00 | 191 | 191 | 0 | *191* | 1.00 |
| Apr | 17,435 | 11,030 | 35,453 | *46,483* | 2.67 | 623 | 587 | 44 | *631* | 1.01 | 189 | 189 | 0 | *189* | 1.00 | 188 | 188 | 0 | *188* | 1.00 |
| May | 17,417 | 10,949 | 35,436 | *46,385* | 2.66 | 615 | 584 | 39 | *623* | 1.01 | 192 | 192 | 0 | *192* | 1.00 | 186 | 186 | 0 | *186* | 1.00 |
| Jun | 17,462 | 10,964 | 35,588 | *46,552* | 2.67 | 627 | 598 | 36 | *634* | 1.01 | 192 | 192 | 0 | *192* | 1.00 | 188 | 188 | 0 | *188* | 1.00 |
| **FY12 TOTAL** | **204,969** | **125,763** | **414,409** | ***540,172*** | | **7,323** | **6,870** | **534** | ***7,404*** | | **2,328** | **2,328** | **0** | ***2,328*** | | **2,378** | **2,378** | **0** | ***2,378*** | |
| ***FY12 AVG*** | ***17,081*** | ***10,480*** | ***34,534*** | ***45,014*** | ***2.64*** | ***610*** | ***573*** | ***45*** | ***617*** | ***1.01*** | ***194*** | ***194*** | ***0*** | ***194*** | ***1.00*** | ***198*** | ***198*** | ***0*** | ***198*** | ***1.00*** |

| MONTH | OBRA "5" TOTAL CASES | OBRA "5" ADULT RECIPS | OBRA "5" CHILD RECIPS | *OBRA "5" TOTAL RECIPS* | OBRA "5" FAM SIZE | *TOT MED ONLY TOTAL CASES* | *TOT MED ONLY ADULT RECIPS* | *TOT MED ONLY CHILD RECIPS* | *TOT MED ONLY TOTAL RECIPS* | *TOT MED ONLY FAM SIZE* |
|---|---|---|---|---|---|---|---|---|---|---|
| | *OBRA "5"* | | | | | *TOTAL MED ONLY* | | | | |
| Jul 11 | 2,428 | 0 | 2,452 | *2,452* | 1.01 | ***90,538*** | ***47,991*** | ***162,055*** | ***210,046*** | ***2.32*** |
| Aug | 2,309 | 0 | 2,327 | *2,327* | 1.01 | ***91,124*** | ***48,236*** | ***163,270*** | ***211,506*** | ***2.32*** |
| Sep | 2,249 | 0 | 2,268 | *2,268* | 1.01 | ***90,806*** | ***48,038*** | ***162,975*** | ***211,013*** | ***2.32*** |
| Oct | 2,137 | 0 | 2,156 | *2,156* | 1.01 | ***91,046*** | ***48,115*** | ***163,730*** | ***211,845*** | ***2.33*** |
| Nov | 2,080 | 0 | 2,098 | *2,098* | 1.01 | ***90,936*** | ***47,938*** | ***163,582*** | ***211,520*** | ***2.33*** |
| Dec | 2,077 | 0 | 2,100 | *2,100* | 1.01 | ***91,478*** | ***48,369*** | ***164,547*** | ***212,916*** | ***2.33*** |
| Jan 12 | 2,002 | 2 | 2,023 | *2,025* | 1.01 | ***91,854*** | ***48,626*** | ***165,293*** | ***213,919*** | ***2.33*** |
| Feb | 2,009 | 1 | 2,030 | *2,031* | 1.01 | ***92,166*** | ***48,680*** | ***165,689*** | ***214,369*** | ***2.33*** |
| Mar | 1,968 | 0 | 1,989 | *1,989* | 1.01 | ***92,227*** | ***48,956*** | ***165,577*** | ***214,533*** | ***2.33*** |
| Apr | 1,854 | 0 | 1,868 | *1,868* | 1.01 | ***92,222*** | ***48,774*** | ***166,727*** | ***215,501*** | ***2.34*** |
| May | 1,818 | 0 | 1,831 | *1,831* | 1.01 | ***92,297*** | ***49,004*** | ***166,910*** | ***215,914*** | ***2.34*** |
| Jun | 1,780 | 0 | 1,793 | *1,793* | 1.01 | ***92,239*** | ***49,124*** | ***166,846*** | ***215,970*** | ***2.34*** |
| **FY12 TOTAL** | **24,711** | **3** | **24,935** | ***24,938*** | | ***1,098,933*** | ***581,851*** | ***1,977,201*** | ***2,559,052*** | |
| ***FY12 AVG*** | ***2,059*** | ***0*** | ***2,078*** | ***2,078*** | ***1.01*** | ***91,578*** | ***48,488*** | ***164,767*** | ***213,254*** | ***2.33*** |

SOURCE: AFR56A FOR CASES & RECIPIENTS

# MONTHLY TOTAL TANF CASH STATISTICS

## AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

### FISCAL YEAR 2012



| | (1) | (2) | (3) | | | | (4) | | | | (5) | | | | (6) | | | | (7) | | | | (8) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | GROSS GRANTS PAID WITH PUBLIC HOUSING | | | | GROSS GRANTS PAID WITHOUT PUBLIC HOUSING | | | | TOTAL GROSS GRANTS PAID | | | | GRANT CANCELLATIONS WITH PUBLIC HOUSING | | | | GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING | | | | TOTAL GRANT CANCELLATIONS | | | |
| MONTH | NOT USED | NOT USED | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP |
| Jul 11 | | | 1,540 | 962 | 3,014 | 3,976 | 9,983 | 6,822 | 18,511 | 25,333 | 11,523 | 7,784 | 21,525 | 29,309 | 15 | 16 | 25 | 41 | 98 | 108 | 175 | 283 | 113 | 124 | 200 | 324 |
| Aug | | | 1,521 | 926 | 2,988 | 3,914 | 10,059 | 6,841 | 18,808 | 25,649 | 11,580 | 7,767 | 21,796 | 29,563 | 12 | 12 | 28 | 40 | 88 | 103 | 170 | 273 | 100 | 115 | 198 | 313 |
| Sep | | | 1,522 | 931 | 2,970 | 3,901 | 10,183 | 7,054 | 18,989 | 26,043 | 11,705 | 7,985 | 21,959 | 29,944 | 8 | 9 | 19 | 28 | 74 | 84 | 112 | 196 | 82 | 93 | 131 | 224 |
| Oct | | | 1,504 | 903 | 2,979 | 3,882 | 10,105 | 6,938 | 18,842 | 25,780 | 11,609 | 7,841 | 21,821 | 29,662 | 4 | 4 | 11 | 15 | 30 | 35 | 57 | 92 | 34 | 39 | 68 | 107 |
| Nov | | | 1,560 | 948 | 3,099 | 4,047 | 10,243 | 7,085 | 19,074 | 26,159 | 11,803 | 8,033 | 22,173 | 30,206 | 8 | 8 | 15 | 23 | 49 | 62 | 78 | 140 | 57 | 70 | 93 | 163 |
| Dec | | | 1,544 | 945 | 3,086 | 4,031 | 10,411 | 7,242 | 19,370 | 26,612 | 11,955 | 8,187 | 22,456 | 30,643 | 5 | 5 | 5 | 10 | 24 | 32 | 42 | 74 | 29 | 37 | 47 | 84 |
| Jan 12 | | | 1,527 | 916 | 3,054 | 3,970 | 10,234 | 7,069 | 19,208 | 26,277 | 11,761 | 7,985 | 22,262 | 30,247 | 8 | 8 | 16 | 24 | 42 | 47 | 76 | 123 | 50 | 55 | 92 | 147 |
| Feb | | | 1,469 | 870 | 2,976 | 3,846 | 10,315 | 7,150 | 19,261 | 26,411 | 11,784 | 8,020 | 22,237 | 30,257 | 5 | 5 | 9 | 14 | 35 | 35 | 62 | 97 | 40 | 40 | 71 | 111 |
| Mar | | | 1,420 | 811 | 2,913 | 3,724 | 9,965 | 6,825 | 18,370 | 25,195 | 11,385 | 7,636 | 21,283 | 28,919 | 3 | 4 | 4 | 8 | 25 | 25 | 38 | 63 | 28 | 29 | 42 | 71 |
| Apr | | | 1,362 | 764 | 2,746 | 3,510 | 9,768 | 6,628 | 18,145 | 24,773 | 11,130 | 7,392 | 20,891 | 28,283 | 0 | 0 | 0 | 0 | 23 | 26 | 42 | 68 | 23 | 26 | 42 | 68 |
| May | | | 1,380 | 796 | 2,755 | 3,551 | 9,951 | 6,811 | 18,360 | 25,171 | 11,331 | 7,607 | 21,115 | 28,722 | 8 | 9 | 18 | 27 | 72 | 88 | 118 | 206 | 80 | 97 | 136 | 233 |
| Jun | | | 1,364 | 773 | 2,710 | 3,483 | 9,780 | 6,639 | 18,219 | 24,858 | 11,144 | 7,412 | 20,929 | 28,341 | 7 | 7 | 9 | 16 | 91 | 102 | 157 | 259 | 98 | 109 | 166 | 275 |
| **FY12 TOTAL** | | | 17,713 | 10,545 | 35,290 | 45,835 | 120,997 | 83,104 | 225,157 | 308,261 | 138,710 | 93,649 | 260,447 | 354,096 | 83 | 87 | 159 | 246 | 651 | 747 | 1,127 | 1,874 | 734 | 834 | 1,286 | 2,120 |
| ***FY12 AVG*** | | | 1,476 | 879 | 2,941 | 3,820 | 10,083 | 6,925 | 18,763 | 25,688 | 11,559 | 7,804 | 21,704 | 29,508 | 7 | 7 | 13 | 21 | 54 | 62 | 94 | 156 | 61 | 70 | 107 | 177 |

| | | (9) | | | | (10) | | | | (11) | | | | (12) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | NET GRANTS PAID WITH PUBLIC HOUSING | | | | NET GRANTS PAID WITHOUT PUBLIC HOUSING | | | | NET GRANTS PAID | | | | AVG FAM SIZE |
| MONTH | | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | |
| Jul 11 | | 1,525 | 946 | 2,989 | 3,935 | 9,885 | 6,714 | 18,336 | 25,050 | 11,410 | 7,660 | 21,325 | 28,985 | 2.54 |
| Aug | | 1,509 | 914 | 2,960 | 3,874 | 9,971 | 6,738 | 18,638 | 25,376 | 11,480 | 7,652 | 21,598 | 29,250 | 2.55 |
| Sep | | 1,514 | 922 | 2,951 | 3,873 | 10,109 | 6,970 | 18,877 | 25,847 | 11,623 | 7,892 | 21,828 | 29,720 | 2.56 |
| Oct | | 1,500 | 899 | 2,968 | 3,867 | 10,075 | 6,903 | 18,785 | 25,688 | 11,575 | 7,802 | 21,753 | 29,555 | 2.55 |
| Nov | | 1,552 | 940 | 3,084 | 4,024 | 10,194 | 7,023 | 18,996 | 26,019 | 11,746 | 7,963 | 22,080 | 30,043 | 2.56 |
| Dec | | 1,539 | 940 | 3,081 | 4,021 | 10,387 | 7,210 | 19,328 | 26,538 | 11,926 | 8,150 | 22,409 | 30,559 | 2.56 |
| Jan 12 | | 1,519 | 908 | 3,038 | 3,946 | 10,192 | 7,022 | 19,132 | 26,154 | 11,711 | 7,930 | 22,170 | 30,100 | 2.57 |
| Feb | | 1,464 | 865 | 2,967 | 3,832 | 10,280 | 7,115 | 19,199 | 26,314 | 11,744 | 7,980 | 22,166 | 30,146 | 2.57 |
| Mar | | 1,417 | 807 | 2,909 | 3,716 | 9,940 | 6,800 | 18,332 | 25,132 | 11,357 | 7,607 | 21,241 | 28,848 | 2.54 |
| Apr | | 1,362 | 764 | 2,746 | 3,510 | 9,745 | 6,602 | 18,103 | 24,705 | 11,107 | 7,366 | 20,849 | 28,215 | 2.54 |
| May | | 1,372 | 787 | 2,737 | 3,524 | 9,879 | 6,723 | 18,242 | 24,965 | 11,251 | 7,510 | 20,979 | 28,489 | 2.53 |
| Jun | | 1,357 | 766 | 2,701 | 3,467 | 9,689 | 6,537 | 18,062 | 24,599 | 11,046 | 7,303 | 20,763 | 28,066 | 2.54 |
| **FY12 TOTAL** | | 17,630 | 10,458 | 35,131 | 45,589 | 120,346 | 82,357 | 224,030 | 306,387 | 137,976 | 92,815 | 259,161 | 351,976 | |
| ***FY12 AVG*** | | 1,469 | 872 | 2,928 | 3,799 | 10,029 | 6,863 | 18,669 | 25,532 | 11,498 | 7,735 | 21,597 | 29,331 | 2.55 |

**SOURCES:** **INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.**

# MONTHLY TOTAL TANF CASH STATISTICS

## AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

### FISCAL YEAR 2012



| MONTH | (13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING | (14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (15) GROSS TOTAL GRANTS PAID | (16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING | (17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING | (18) TOTAL CANCELLATIONS | (19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING | (20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING | (21)* NET TOTAL GRANTS PAID | (22) AVG GRANT PER RECIP WITH PH | (23) AVG GRANT PER RECIP W/O PH | (24) AVG GRANT PER RECIP | (25) AVG GRANT PER FAMILY |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | $495,664.00 | $3,289,759.00 | $3,785,423.00 | $3,722.00 | $26,238.00 | $29,960.00 | $491,942.00 | $3,263,521.00 | $3,755,463.00 | $125.02 | $130.28 | $129.57 | $329.14 |
| Aug | $491,669.00 | $3,298,861.00 | $3,790,530.00 | $3,030.00 | $26,428.00 | $29,458.00 | $488,639.00 | $3,272,433.00 | $3,761,072.00 | $126.13 | $128.96 | $128.58 | $327.62 |
| Sep | $485,371.00 | $3,269,134.00 | $3,754,505.00 | $2,381.00 | $20,635.00 | $23,016.00 | $482,990.00 | $3,248,499.00 | $3,731,489.00 | $124.71 | $125.68 | $125.55 | $321.04 |
| Oct | $483,190.00 | $3,268,920.00 | $3,752,110.00 | $854.00 | $8,938.00 | $9,792.00 | $482,336.00 | $3,259,982.00 | $3,742,318.00 | $124.73 | $126.91 | $126.62 | $323.31 |
| Nov | $491,983.00 | $3,310,638.00 | $3,802,621.00 | $2,124.00 | $13,551.00 | $15,675.00 | $489,859.00 | $3,297,087.00 | $3,786,946.00 | $121.73 | $126.72 | $126.05 | $322.40 |
| Dec | $488,098.00 | $3,346,620.00 | $3,834,718.00 | $1,228.00 | $6,213.00 | $7,441.00 | $486,870.00 | $3,340,407.00 | $3,827,277.00 | $121.08 | $125.87 | $125.24 | $320.92 |
| Jan 12 | $482,413.00 | $3,320,839.00 | $3,803,252.00 | $1,255.00 | $12,074.00 | $13,329.00 | $481,158.00 | $3,308,765.00 | $3,789,923.00 | $121.94 | $126.51 | $125.91 | $323.62 |
| Feb | $471,679.00 | $3,308,674.00 | $3,780,353.00 | $623.00 | $9,120.00 | $9,743.00 | $471,056.00 | $3,299,554.00 | $3,770,610.00 | $122.93 | $125.39 | $125.08 | $321.07 |
| Mar | $458,861.00 | $3,217,158.00 | $3,676,019.00 | $584.00 | $6,824.00 | $7,408.00 | $458,277.00 | $3,210,334.00 | $3,668,611.00 | $123.33 | $127.74 | $127.17 | $323.03 |
| Apr | $444,885.00 | $3,172,514.00 | $3,617,399.00 | $0.00 | $6,648.00 | $6,648.00 | $444,885.00 | $3,165,866.00 | $3,610,751.00 | $126.75 | $128.15 | $127.97 | $325.09 |
| May | $445,857.00 | $3,202,838.00 | $3,648,695.00 | $1,473.00 | $19,141.00 | $20,614.00 | $444,384.00 | $3,183,697.00 | $3,628,081.00 | $126.10 | $127.53 | $127.35 | $322.47 |
| Jun | $444,423.00 | $3,172,205.00 | $3,616,628.00 | $1,181.00 | $23,887.00 | $25,068.00 | $443,242.00 | $3,148,318.00 | $3,591,560.00 | $127.85 | $127.99 | $127.97 | $325.15 |
| FY12 TOTAL | $5,684,093.00 | $39,178,160.00 | $44,862,253.00 | $18,455.00 | $179,697.00 | $198,152.00 | $5,665,638.00 | $38,998,463.00 | $44,664,101.00 | | | | |
| *FY12 AVG* | $473,674.42 | $3,264,846.67 | $3,738,521.08 | $1,537.92 | $14,974.75 | $16,512.67 | $472,136.50 | $3,249,871.92 | $3,722,008.42 | $124.36 | $127.31 | $126.92 | $323.74 |

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

**SOURCES:** INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

# MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

## TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

## TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

### FISCAL YEAR 2012



| | (1) | | | | (2) | | | | | (3) | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)* | | | | TOTAL TANF MEDICAID ONLY WITHOUT CHAP | | | | MPP | TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro) | | | | MPP | *TANF CASH* | *TANF MED* | *TANF MED & CHAP* |
| MONTH | CASE | ADULT | CHILD | RECIP | CASE | ADULT | CHILD | RECIP | RETRO | CASE | ADULT | CHILD | RECIP | RETRO | *AFS* | *AFS* | *AFS* |
| Jul 11 | 11,410 | 7,660 | 21,325 | 28,985 | 49,641 | 40,909 | 89,811 | 130,720 | 135,949 | 90,538 | 47,991 | 162,055 | 210,046 | 215,275 | *2.54* | *2.63* | *2.32* |
| Aug | 11,480 | 7,652 | 21,598 | 29,250 | 49,811 | 41,083 | 90,316 | 131,399 | 136,655 | 91,124 | 48,236 | 163,270 | 211,506 | 216,762 | *2.55* | *2.64* | *2.32* |
| Sep | 11,623 | 7,892 | 21,828 | 29,720 | 49,645 | 40,872 | 90,307 | 131,179 | 136,426 | 90,806 | 48,038 | 162,975 | 211,013 | 216,260 | *2.56* | *2.64* | *2.32* |
| Oct | 11,575 | 7,802 | 21,753 | 29,555 | 49,766 | 41,053 | 90,637 | 131,690 | 136,958 | 91,046 | 48,115 | 163,730 | 211,845 | 217,113 | *2.55* | *2.65* | *2.33* |
| Nov | 11,746 | 7,963 | 22,080 | 30,043 | 49,557 | 40,889 | 90,280 | 131,169 | 136,416 | 90,936 | 47,938 | 163,582 | 211,520 | 216,767 | *2.56* | *2.65* | *2.33* |
| Dec | 11,926 | 8,150 | 22,409 | 30,559 | 49,938 | 41,312 | 90,913 | 132,225 | 137,514 | 91,478 | 48,369 | 164,547 | 212,916 | 218,205 | *2.56* | *2.65* | *2.33* |
| Jan 12 | 11,711 | 7,930 | 22,170 | 30,100 | 50,006 | 41,592 | 91,014 | 132,606 | 140,562 | 91,854 | 48,626 | 165,293 | 213,919 | 221,875 | *2.57* | *2.65* | *2.33* |
| Feb | 11,744 | 7,980 | 22,166 | 30,146 | 50,058 | 41,624 | 90,908 | 132,532 | 140,484 | 92,166 | 48,680 | 165,689 | 214,369 | 222,321 | *2.57* | *2.65* | *2.33* |
| Mar | 11,357 | 7,607 | 21,241 | 28,848 | 50,133 | 41,790 | 90,819 | 132,609 | 140,566 | 92,227 | 48,956 | 165,577 | 214,533 | 222,490 | *2.54* | *2.65* | *2.33* |
| Apr | 11,107 | 7,366 | 20,849 | 28,215 | 49,976 | 41,962 | 91,225 | 133,187 | 141,178 | 92,222 | 48,774 | 166,727 | 215,501 | 223,492 | *2.54* | *2.67* | *2.34* |
| May | 11,251 | 7,510 | 20,979 | 28,489 | 50,003 | 42,044 | 91,260 | 133,304 | 141,302 | 92,297 | 49,004 | 166,910 | 215,914 | 223,912 | *2.53* | *2.67* | *2.34* |
| Jun | 11,046 | 7,303 | 20,763 | 28,066 | 49,977 | 42,060 | 91,205 | 133,265 | 141,261 | 92,239 | 49,124 | 166,846 | 215,970 | 223,966 | *2.54* | *2.67* | *2.34* |
| FY12 TOTAL | 137,976 | 92,815 | 259,161 | 351,976 | 598,511 | 497,190 | 1,088,695 | 1,585,885 | 1,665,270 | 1,098,933 | 581,851 | 1,977,201 | 2,559,052 | 2,638,437 | | | |
| *FY12 AVG* | 11,498 | 7,735 | 21,597 | 29,331 | 49,876 | 41,433 | 90,725 | 132,157 | 138,773 | 91,578 | 48,488 | 164,767 | 213,254 | 219,870 | *2.55* | *2.65* | *2.33* |

**SOURCES:** INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

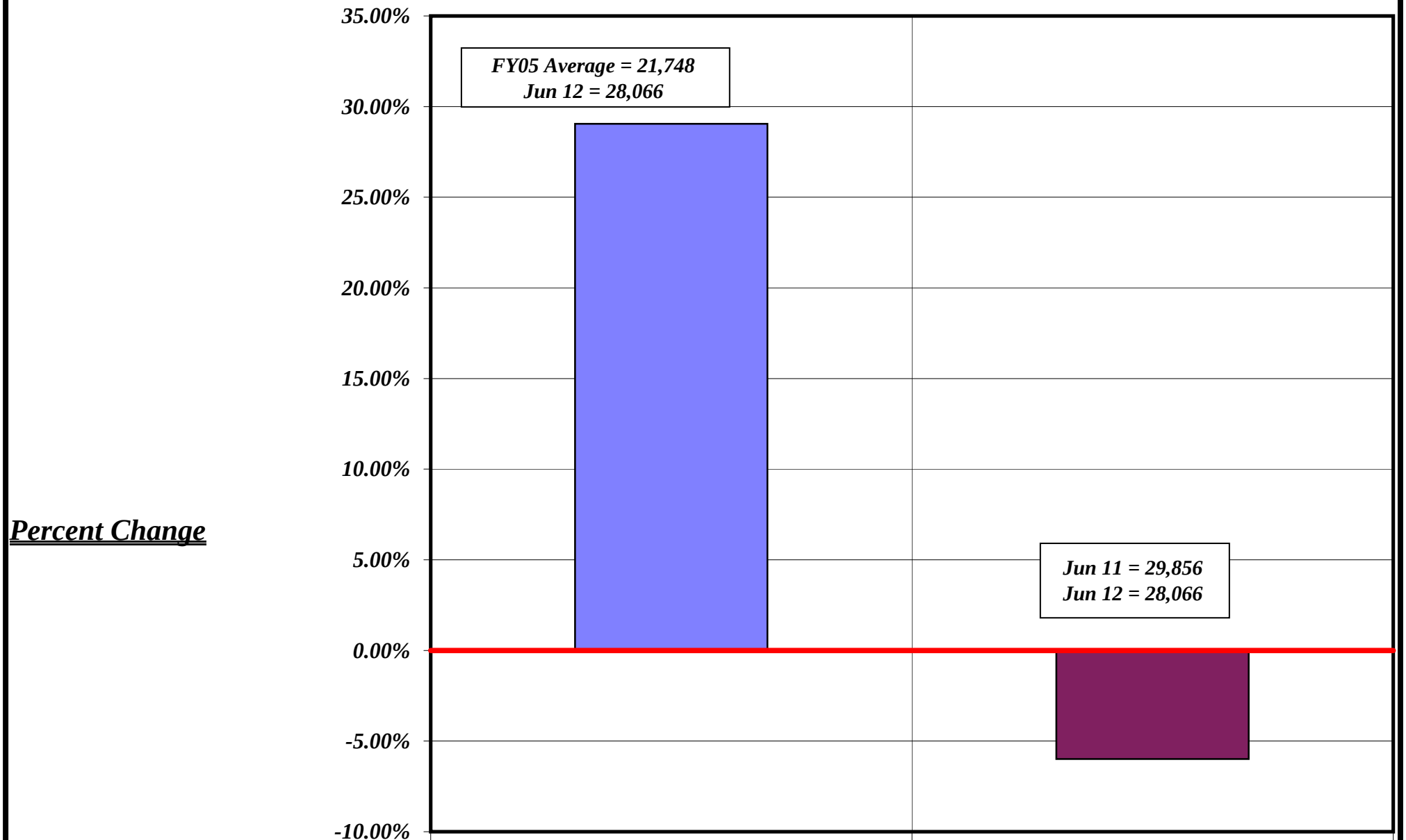
***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

**MPP Retro Factor is R&S estimate based on history; FY12 = 4.0 % (Jul-Dec 11); 6.0% (Jan12-).**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Total TANF Cash Grants Change Percentage

### FY05 Average-Jun12 & Jun11-Jun12

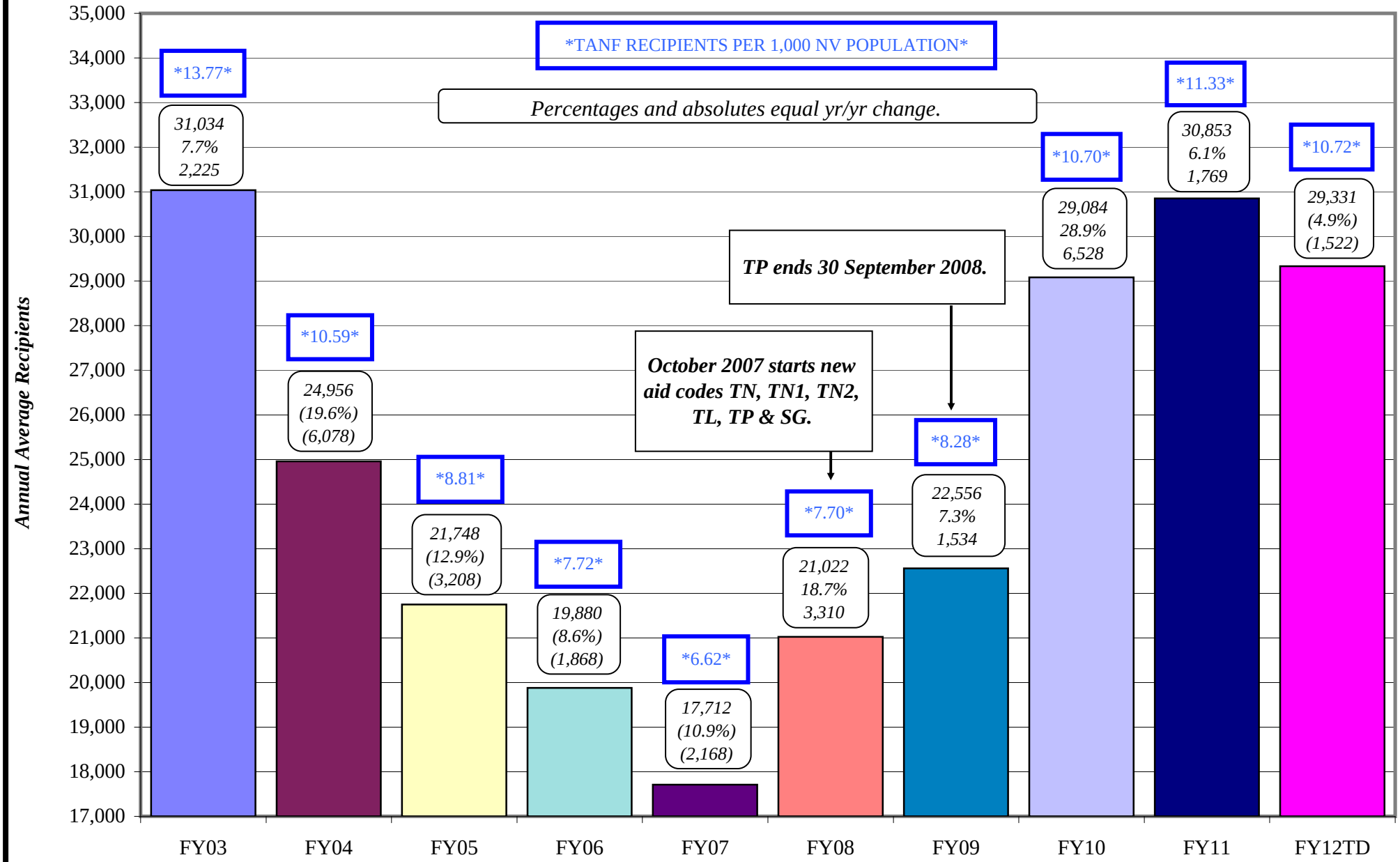



| | FY05 Average - Jun 12 | Jun 11 - Jun 12 |
|---|---|---|
| TANF Total Cash Grants Change Percentage | 29.1% | -6.0% |

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Grants: FY03-FY12YTD

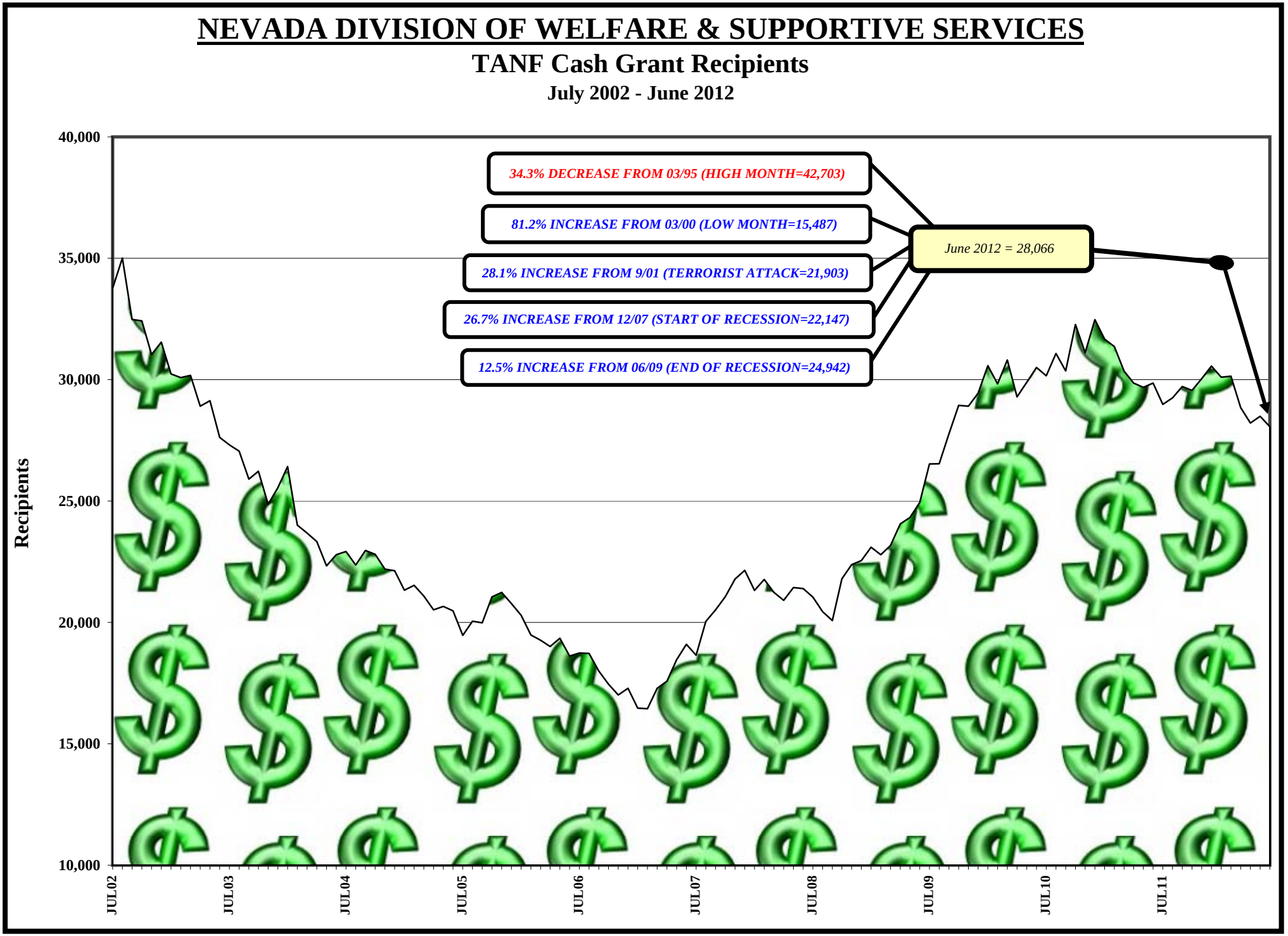
***FYTD = June 2012***



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF Cash Grant Recipients

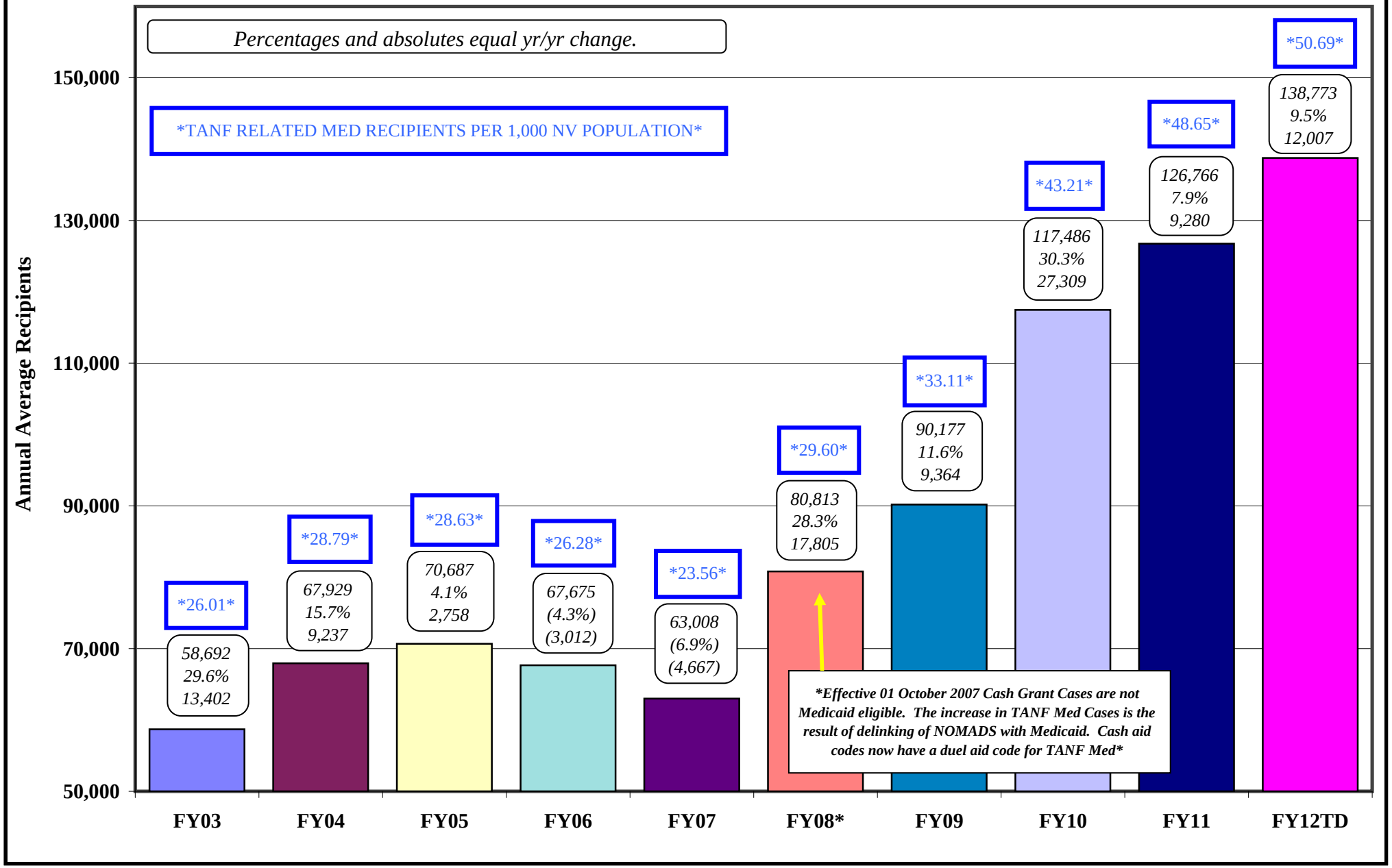
### July 2002 - June 2012



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## TANF RELATED MED: FY03 - FY12YTD

***FYTD = June 2012***



# CHAP CASES & RECIPIENT HISTORY

7/12/2012

## AID CODE CH

**FY12**

| MONTH | 1<br>CASES | 2<br>ADULTS | 3<br>CHILDREN | 4<br>TOTAL RECIPIENTS | 5<br>MPP RETRO | 6<br>AVERAGE FAMILY SIZE |
|---|---|---|---|---|---|---|
| Jul 11 | 40,897 | 7,082 | 72,244 | **79,326** | **84,086** | **1.94** |
| Aug | 41,313 | 7,153 | 72,954 | **80,107** | **84,913** | **1.94** |
| Sep | 41,161 | 7,166 | 72,668 | **79,834** | **84,624** | **1.94** |
| Oct | 41,280 | 7,062 | 73,093 | **80,155** | **84,964** | **1.94** |
| Nov | 41,379 | 7,049 | 73,302 | **80,351** | **85,172** | **1.94** |
| Dec | 41,540 | 7,057 | 73,634 | **80,691** | **85,532** | **1.94** |
| Jan 12 | 41,848 | 7,034 | 74,279 | **81,313** | **85,379** | **1.94** |
| Feb | 42,108 | 7,056 | 74,781 | **81,837** | **85,929** | **1.94** |
| Mar | 42,094 | 7,166 | 74,758 | **81,924** | **86,020** | **1.95** |
| Apr | 42,246 | 6,812 | 75,502 | **82,314** | **86,430** | **1.95** |
| May | 42,294 | 6,960 | 75,650 | **82,610** | **86,741** | **1.95** |
| Jun | 42,262 | 7,064 | 75,641 | **82,705** | **86,840** | **1.96** |
| FY12 TOT | 500,422 | 84,661 | 888,506 | **973,167** | **1,026,630** | |
| FY12 AVG | 41,702 | 7,055 | 74,042 | **81,097** | **85,552** | **1.94** |

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

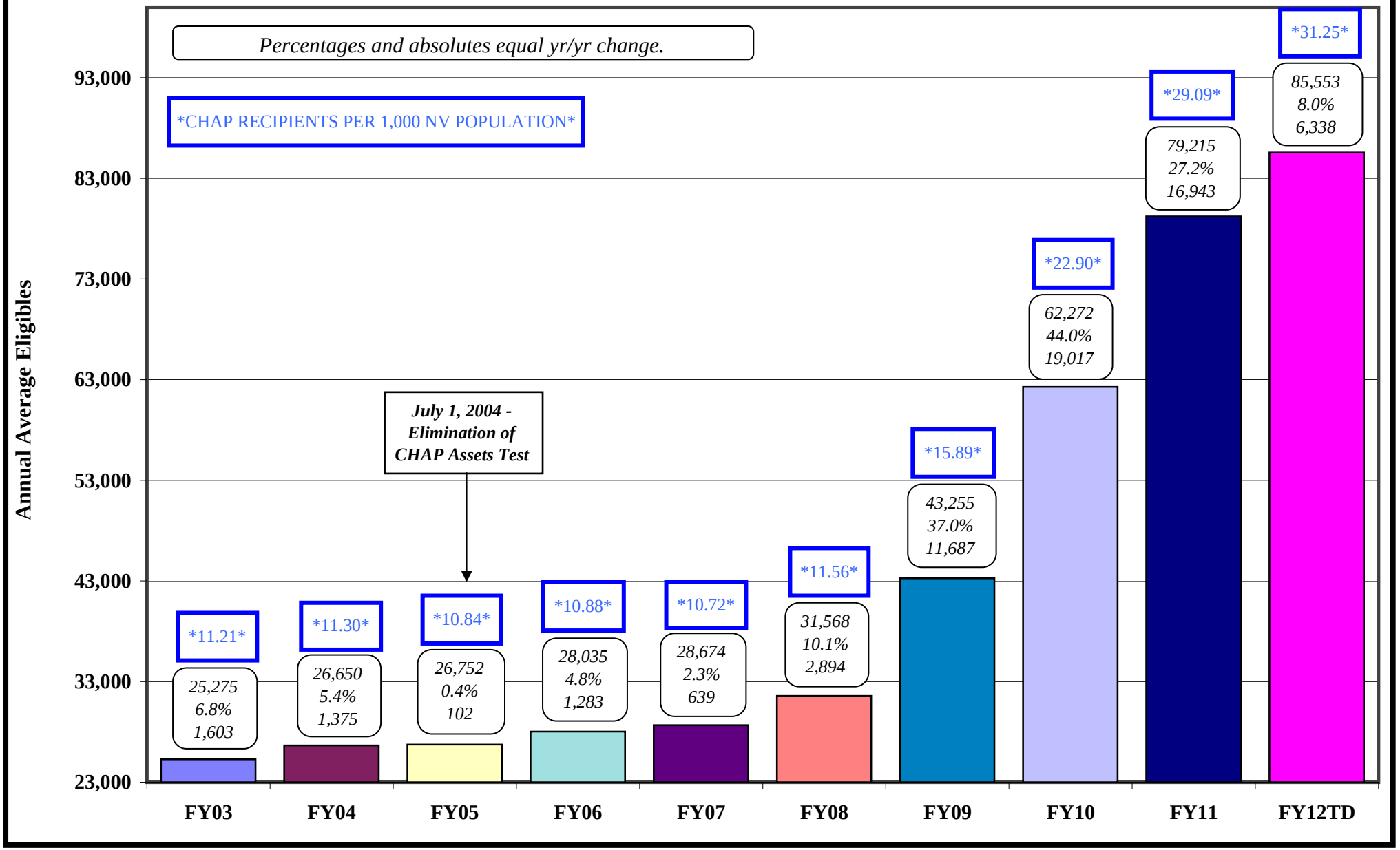
(5) MPP Retro Factor is R&S estimate based on history; FY12 = 6% (Jul-Dec11); 5% (Jan12-).

(6) Column 4/Column 1.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## CHAP Recipients (with Retros): FY03 - FY12YTD

***FYTD = June 2012***



# AGED CASELOAD HISTORY

7/12/2012

**FISCAL YEAR 12**

| Month | (1) Tot XIX Cases | (2) MPP Retro Tot XIX Cases | (3) Inst Cases | (4) MPP Retro Inst Cases | (5) Non-Inst Cases | (6) MPP Retro Non-Inst Cases | (7) AGCF Cases | (8) MPP Retro AGCF Cases | (9) Total Non-Inst Cases | (10) MPP Retro Total Non-Inst Cases | (11)* HCBW Cases | (12)* MPP Retro HCBW Cases |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | 10,212 | 10,314 | 1,134 | 1,236 | 8,985 | 8,985 | 93 | 93 | 9,078 | 9,078 | 1,891 | 1,929 |
| Aug | 10,300 | 10,404 | 1,156 | 1,260 | 9,055 | 9,055 | 89 | 89 | 9,144 | 9,144 | 1,892 | 1,930 |
| Sep | 10,293 | 10,396 | 1,148 | 1,251 | 9,061 | 9,061 | 84 | 84 | 9,145 | 9,145 | 1,873 | 1,910 |
| Oct | 10,364 | 10,469 | 1,162 | 1,267 | 9,119 | 9,119 | 83 | 83 | 9,202 | 9,202 | 1,868 | 1,905 |
| Nov | 10,344 | 10,448 | 1,159 | 1,263 | 9,106 | 9,106 | 79 | 79 | 9,185 | 9,185 | 1,870 | 1,907 |
| Dec | 10,366 | 10,469 | 1,141 | 1,244 | 9,148 | 9,148 | 77 | 77 | 9,225 | 9,225 | 1,888 | 1,926 |
| Jan 12 | 10,460 | 10,564 | 1,150 | 1,254 | 9,235 | 9,235 | 75 | 75 | 9,310 | 9,310 | 1,896 | 1,896 |
| Feb | 10,426 | 10,527 | 1,127 | 1,228 | 9,225 | 9,225 | 74 | 74 | 9,299 | 9,299 | 1,888 | 1,888 |
| Mar | 10,438 | 10,541 | 1,146 | 1,249 | 9,221 | 9,221 | 71 | 71 | 9,292 | 9,292 | 1,887 | 1,887 |
| Apr | 10,513 | 10,615 | 1,132 | 1,234 | 9,311 | 9,311 | 70 | 70 | 9,381 | 9,381 | 1,908 | 1,908 |
| May | 10,513 | 10,616 | 1,141 | 1,244 | 9,306 | 9,306 | 66 | 66 | 9,372 | 9,372 | 1,913 | 1,913 |
| Jun | 10,542 | 10,645 | 1,141 | 1,244 | 9,334 | 9,334 | 67 | 67 | 9,401 | 9,401 | 1,915 | 1,915 |
| FY12 TOT | 124,771 | 126,007 | 13,737 | 14,973 | 110,106 | 110,106 | 928 | 928 | 111,034 | 111,034 | 22,689 | 22,915 |
| FY12 AVG | 10,398 | 10,501 | 1,145 | 1,248 | 9,176 | 9,176 | 77 | 77 | 9,253 | 9,253 | 1,891 | 1,910 |

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 9%.

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

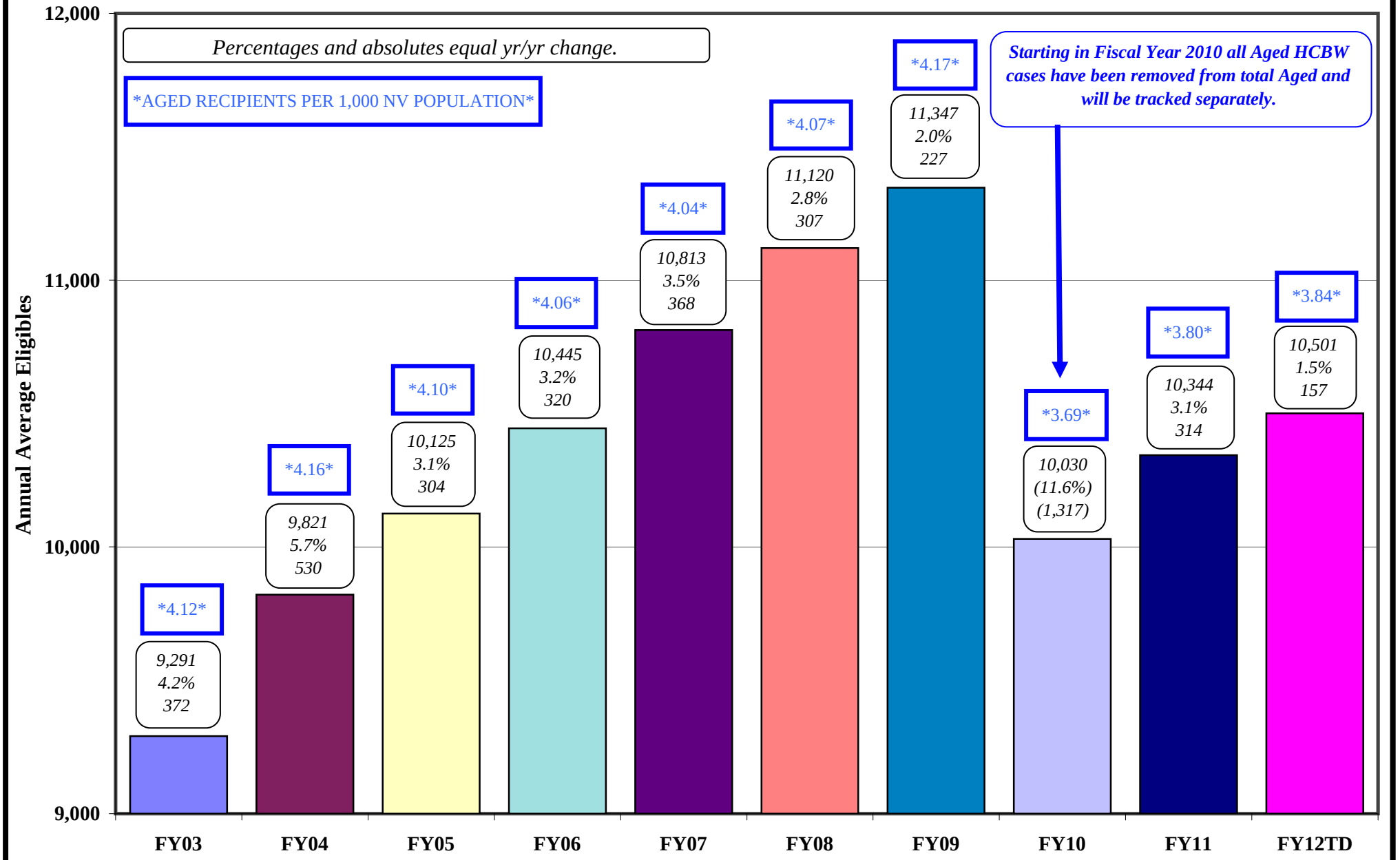
(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11); 0% (Jan12-).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Aged Recipients (with Retros): FY03 - FY12YTD

***FYTD = June 2012***



# BLIND CASELOAD HISTORY

7/12/2012

## FISCAL YEAR 12

| Month | (1) Total XIX Cases | (2) MPP Retro Tot XIX Cases | (3) Inst Cases | (4) MPP Reto Inst Cases | (5) Non-Inst Cases | (6) MPP Retro Non-Inst Cases | (7) AGCF Cases | (8) MPP Retro AGCF Cases | (9) Total Non-Inst Cases | (10) MPP Retro Total Non-Inst Cases | (11)* HCBW Cases | (12)* MPP Retro HCBW Cases |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | 335 | 335 | 14 | 14 | 321 | 321 | 0 | 0 | 321 | 321 | 43 | 43 |
| Aug | 342 | 342 | 14 | 14 | 328 | 328 | 0 | 0 | 328 | 328 | 44 | 44 |
| Sep | 343 | 343 | 13 | 13 | 330 | 330 | 0 | 0 | 330 | 330 | 43 | 43 |
| Oct | 342 | 342 | 14 | 14 | 328 | 328 | 0 | 0 | 328 | 328 | 43 | 43 |
| Nov | 342 | 342 | 13 | 13 | 329 | 329 | 0 | 0 | 329 | 329 | 43 | 43 |
| Dec | 345 | 345 | 14 | 14 | 331 | 331 | 0 | 0 | 331 | 331 | 43 | 43 |
| Jan 12 | 346 | 349 | 14 | 14 | 332 | 335 | 0 | 0 | 332 | 335 | 43 | 43 |
| Feb | 341 | 344 | 14 | 14 | 327 | 330 | 0 | 0 | 327 | 330 | 43 | 43 |
| Mar | 345 | 348 | 16 | 16 | 329 | 332 | 0 | 0 | 329 | 332 | 44 | 44 |
| Apr | 350 | 353 | 16 | 16 | 334 | 337 | 0 | 0 | 334 | 337 | 42 | 42 |
| May | 350 | 353 | 15 | 15 | 335 | 338 | 0 | 0 | 335 | 338 | 41 | 41 |
| Jun | 351 | 354 | 15 | 15 | 336 | 339 | 0 | 0 | 336 | 339 | 40 | 40 |
| FY12 TOT | 4,132 | 4,152 | 172 | 172 | 3,960 | 3,980 | 0 | 0 | 3,960 | 3,980 | 512 | 512 |
| FY12 AVG | 344 | 346 | 14 | 14 | 330 | 332 | 0 | 0 | 330 | 332 | 43 | 43 |

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 0%.

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 0% (Jul-Dec11); 1% (Jan12-).

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 0%.

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

# DISABLED CASELOAD HISTORY

7/12/2012

**FISCAL YEAR 12**

| Month | (1) Total XIX Cases | (2) MPP Retro Tot XIX Cases | (3) Inst Cases | (4) MPP Retro Inst Cases | (5) Non-Inst Cases | (6) MPP Retro Non-Inst Cases | (7) AGCF Cases | (8) MPP Retro AGCF Cases | (9) Total Non-Inst Cases | (10) MPP Retro Total Non-Inst Cases | (11)* HCBW Cases | (12)* MPP Retro HCBW Cases |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | 28,916 | 31,029 | 699 | 839 | 28,168 | 30,140 | 49 | 50 | 28,217 | 30,190 | 2,069 | 2,090 |
| Aug | 29,306 | 31,450 | 729 | 875 | 28,530 | 30,527 | 47 | 48 | 28,577 | 30,575 | 2,085 | 2,106 |
| Sep | 29,404 | 31,555 | 730 | 876 | 28,626 | 30,630 | 48 | 49 | 28,674 | 30,679 | 2,080 | 2,101 |
| Oct | 29,665 | 31,833 | 725 | 870 | 28,892 | 30,914 | 48 | 49 | 28,940 | 30,963 | 2,075 | 2,096 |
| Nov | 29,775 | 31,951 | 721 | 865 | 29,005 | 31,035 | 49 | 50 | 29,054 | 31,085 | 2,061 | 2,082 |
| Dec | 30,110 | 32,309 | 719 | 863 | 29,345 | 31,399 | 46 | 47 | 29,391 | 31,446 | 2,061 | 2,082 |
| Jan 12 | 30,025 | 31,317 | 711 | 832 | 29,268 | 30,439 | 46 | 46 | 29,314 | 30,485 | 2,065 | 2,065 |
| Feb | 30,144 | 31,440 | 713 | 834 | 29,382 | 30,557 | 49 | 49 | 29,431 | 30,606 | 2,055 | 2,055 |
| Mar | 30,275 | 31,576 | 709 | 830 | 29,519 | 30,700 | 47 | 47 | 29,566 | 30,747 | 2,033 | 2,033 |
| Apr | 30,574 | 31,888 | 715 | 837 | 29,813 | 31,006 | 46 | 46 | 29,859 | 31,052 | 2,049 | 2,049 |
| May | 30,654 | 31,973 | 731 | 855 | 29,877 | 31,072 | 46 | 46 | 29,923 | 31,118 | 2,043 | 2,043 |
| Jun | 30,792 | 32,119 | 746 | 873 | 30,000 | 31,200 | 46 | 46 | 30,046 | 31,246 | 2,036 | 2,036 |
| FY12 TOT | 359,640 | 380,440 | 8,648 | 10,248 | 350,425 | 369,619 | 567 | 573 | 350,992 | 370,192 | 24,712 | 24,836 |
| FY12 AVG | 29,970 | 31,703 | 721 | 854 | 29,202 | 30,802 | 47 | 48 | 29,249 | 30,849 | 2,059 | 2,070 |

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY12 = 20% (Jul-Dec11); 17% (Jan12-).

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = 7% (Jul-Dec11); 4% (Jan12-).

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11); 0% (Jan12-).

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY12 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

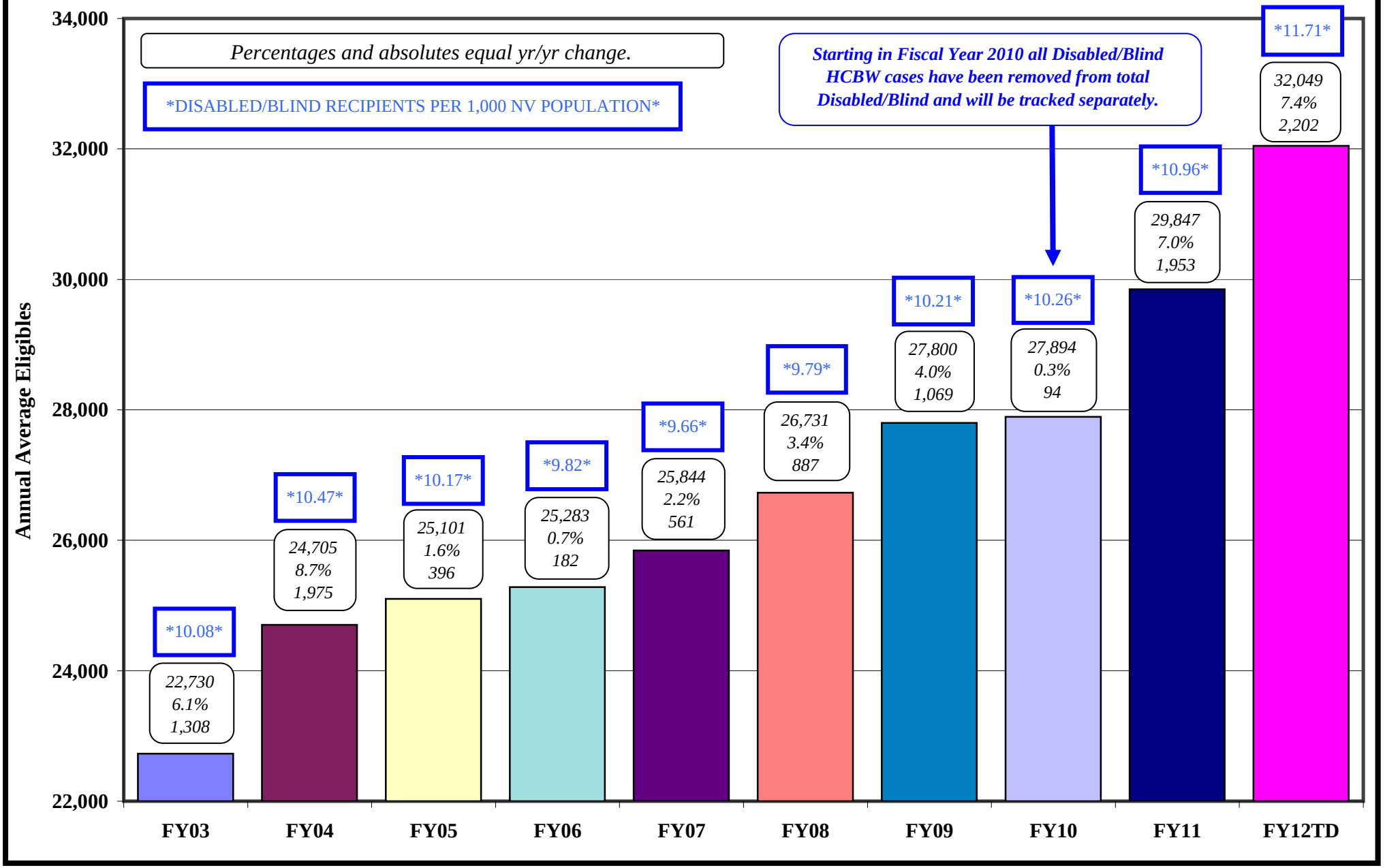
(12) HCBW MPP retro factor is R&S estimate based on history; FY12 = 1% (Jul-Dec11); 0% (Jan12-).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Disabled/Blind Recipients (with Retros): FY03-FY12YTD

***FYTD = June 2012***



# MAABD CASELOAD HISTORY

7/12/2012

FISCAL YEAR 12

| Month | (1) Total XIX Cases | (2) MPP Retro Tot XIX Cases | (3) Inst Cases | (4) MPP Retro Inst Cases | (5) Non-Inst Cases | (6) MPP Retro Non-Inst Cases | (7) AGCF Cases | (8) MPP Retro AGCF Cases | (9) Total Non-Inst Cases | (10) MPP Retro Total Non-Inst Cases | (11)* HCBW Cases | (12)* MPP Retro HCBW Cases |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | 39,463 | 41,678 | 1,847 | 2,089 | 37,474 | 39,446 | 142 | 143 | 37,616 | 39,589 | 4,003 | 4,062 |
| Aug | 39,948 | 42,196 | 1,899 | 2,149 | 37,913 | 39,910 | 136 | 137 | 38,049 | 40,047 | 4,021 | 4,080 |
| Sep | 40,040 | 42,294 | 1,891 | 2,140 | 38,017 | 40,021 | 132 | 133 | 38,149 | 40,154 | 3,996 | 4,054 |
| Oct | 40,371 | 42,644 | 1,901 | 2,151 | 38,339 | 40,361 | 131 | 132 | 38,470 | 40,493 | 3,986 | 4,044 |
| Nov | 40,461 | 42,741 | 1,893 | 2,142 | 38,440 | 40,470 | 128 | 129 | 38,568 | 40,599 | 3,974 | 4,032 |
| Dec | 40,821 | 43,123 | 1,874 | 2,120 | 38,824 | 40,878 | 123 | 124 | 38,947 | 41,002 | 3,992 | 4,050 |
| Jan 12 | 40,831 | 42,229 | 1,875 | 2,099 | 38,835 | 40,009 | 121 | 121 | 38,956 | 40,130 | 4,004 | 4,004 |
| Feb | 40,911 | 42,312 | 1,854 | 2,077 | 38,934 | 40,113 | 123 | 123 | 39,057 | 40,236 | 3,986 | 3,986 |
| Mar | 41,058 | 42,466 | 1,871 | 2,095 | 39,069 | 40,253 | 118 | 118 | 39,187 | 40,371 | 3,964 | 3,964 |
| Apr | 41,437 | 42,856 | 1,863 | 2,086 | 39,458 | 40,654 | 116 | 116 | 39,574 | 40,770 | 3,999 | 3,999 |
| May | 41,517 | 42,942 | 1,887 | 2,114 | 39,518 | 40,716 | 112 | 112 | 39,630 | 40,828 | 3,997 | 3,997 |
| Jun | 41,685 | 43,118 | 1,902 | 2,132 | 39,670 | 40,873 | 113 | 113 | 39,783 | 40,986 | 3,991 | 3,991 |
| FY12 TOT | 488,543 | 510,599 | 22,557 | 25,393 | 464,491 | 483,705 | 1,495 | 1,501 | 465,986 | 485,206 | 47,913 | 48,263 |
| FY12 AVG | 40,712 | 42,550 | 1,880 | 2,116 | 38,708 | 40,309 | 125 | 125 | 38,832 | 40,434 | 3,993 | 4,022 |

**Sources:** Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

# HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

7/12/2012

**FY 12**

| Month | DWSS WIN HD1, HD3, HD9 Cases | *DHCFP WIN Cases* | DWSS CHIP HC1, HG1, HG3 Cases | *DHCFP CHIP Cases* | DWSS WEARC HG1, HG3 Cases | *DHCFP WEARC Cases* | DWSS AL AL1 Cases | *DHCFP AL Cases* | DWSS MR/RC HR1, HR3, HR9 Cases | *DHCFP MR/RC Cases* | **DWSS HCBW TOTAL Cases** | ***DHCFP HCBW TOTAL Cases*** | **DWSS MPP Retro** | ***DHCFP MPP Retro*** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Jul 11 | 616 | *576* | 1,279 | *1,202* | 463 | *435* | 31 | *30* | 1,614 | *1,667* | **4,003** | ***3,910*** | **4,003** | ***3,910*** |
| Aug | 613 | *582* | 1,274 | *1,184* | 468 | *445* | 30 | *29* | 1,636 | *1,662* | **4,021** | ***3,902*** | **4,021** | ***3,902*** |
| Sep | 613 | *581* | 1,259 | *1,168* | 463 | *444* | 29 | *29* | 1,632 | *1,666* | **3,996** | ***3,888*** | **3,996** | ***3,888*** |
| Oct | 616 | *584* | 1,244 | *1,159* | 470 | *445* | 29 | *29* | 1,627 | *1,651* | **3,986** | ***3,868*** | **3,986** | ***3,868*** |
| Nov | 615 | *586* | 1,713 | *1,608* | | | 29 | *28* | 1,617 | *1,647* | **3,974** | ***3,869*** | **3,974** | ***3,869*** |
| Dec | 616 | *586* | 1,732 | *1,616* | | | 29 | *28* | 1,615 | *1,643* | **3,992** | ***3,873*** | **3,992** | ***3,873*** |
| Jan 12 | 621 | *582* | 1,732 | *1,630* | | | 29 | *27* | 1,622 | *1,664* | **4,004** | ***3,903*** | **4,004** | ***3,903*** |
| Feb | 620 | *578* | 1,722 | *1,634* | | | 29 | *27* | 1,615 | *1,661* | **3,986** | ***3,900*** | **3,986** | ***3,900*** |
| Mar | 607 | *574* | 1,716 | *1,638* | | | 33 | *32* | 1,608 | *1,669* | **3,964** | ***3,913*** | **3,964** | ***3,913*** |
| Apr | 611 | *568* | 1,736 | *1,650* | | | 32 | *30* | 1,620 | *1,676* | **3,999** | ***3,924*** | **3,999** | ***3,924*** |
| May | 608 | *579* | 1,740 | *1,642* | | | 31 | *29* | 1,618 | *1,704* | **3,997** | ***3,954*** | **3,997** | ***3,954*** |
| Jun | 601 | | 1,744 | | | | 29 | | 1,617 | | **3,991** | | **3,991** | |
| FY12 TOT | 7,357 | *6,376* | 18,891 | *16,131* | 1,864 | *1,769* | 360 | *318* | 19,441 | *18,310* | **47,913** | ***42,904*** | **47,913** | ***42,904*** |
| FY12 AVG | 613 | *580* | 1,574 | *1,466* | 466 | *442* | 30 | *29* | 1,620 | *1,665* | **3,993** | ***3,900*** | **3,993** | ***3,900*** |

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: STARTING NOVEMBER 2011 CHIP & WEARC WERE COMBINED FOR A NEW CHIP PROGRAM CATEGORY.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY12 = 0%.

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

WEARC = Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

# QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

7/12/2012

## QM1, QM3 & QM9

**FY 12**

| Month | Aged Cases | Blind Cases | Disabled Cases | MAABD Cases | MPP Retro |
|---|---|---|---|---|---|
| Jul 11 | 5,484 | 21 | 6,215 | **11,720** | **11,720** |
| Aug | 5,555 | 22 | 6,294 | **11,871** | **11,871** |
| Sep | 5,646 | 22 | 6,364 | **12,032** | **12,032** |
| Oct | 5,744 | 19 | 6,455 | **12,218** | **12,218** |
| Nov | 5,895 | 19 | 6,558 | **12,472** | **12,472** |
| Dec | 5,985 | 18 | 6,600 | **12,603** | **12,603** |
| Jan 12 | 6,389 | 20 | 6,936 | **13,345** | **13,345** |
| Feb | 6,390 | 20 | 6,950 | **13,360** | **13,360** |
| Mar | 6,305 | 20 | 6,911 | **13,236** | **13,236** |
| Apr | 6,231 | 19 | 6,787 | **13,037** | **13,037** |
| May | 6,260 | 20 | 6,780 | **13,060** | **13,060** |
| Jun | 6,297 | 23 | 6,817 | **13,137** | **13,137** |
| FY12 TOT | 72,181 | 243 | 79,667 | **152,091** | **152,091** |
| FY12 AVG | 6,015 | 20 | 6,639 | **12,674** | **12,674** |

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY12 = 0%.
2. QMB income level is 100% of poverty.

# SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

7/12/2012

**FY12**

| | *QI CASELOAD* | | | | *SLMB CASELOAD* | | | |
|---|---|---|---|---|---|---|---|---|
| | **QI1 Aged** | **QI3 Blind** | **QI9 Disabled** | **QI MAABD** | **SLMB Aged** | **SLMB Blind** | **SLMB Disabled** | **SLMB MAABD** |
| Month | Cases | Cases | Cases | Cases | Cases | Cases | Cases | Cases |
| Jul 11 | 2,003 | 8 | 1,524 | **3,535** | 3,497 | 11 | 3,115 | **6,623** |
| Aug | 2,048 | 9 | 1,542 | **3,599** | 3,571 | 11 | 3,179 | **6,761** |
| Sep | 2,065 | 9 | 1,563 | **3,637** | 3,615 | 11 | 3,217 | **6,843** |
| Oct | 2,138 | 7 | 1,574 | **3,719** | 3,682 | 11 | 3,228 | **6,921** |
| Nov | 2,169 | 7 | 1,600 | **3,776** | 3,736 | 11 | 3,242 | **6,989** |
| Dec | 2,200 | 8 | 1,604 | **3,812** | 3,751 | 10 | 3,282 | **7,043** |
| Jan 12 | 1,971 | 7 | 1,431 | **3,409** | 3,807 | 12 | 3,185 | **7,004** |
| Feb | 2,051 | 7 | 1,488 | **3,546** | 3,833 | 12 | 3,230 | **7,075** |
| Mar | 2,186 | 8 | 1,538 | **3,732** | 3,860 | 12 | 3,272 | **7,144** |
| Apr | 2,324 | 8 | 1,643 | **3,975** | 3,892 | 13 | 3,323 | **7,228** |
| May | 2,315 | 7 | 1,680 | **4,002** | 3,923 | 13 | 3,366 | **7,302** |
| Jun | 2,323 | 8 | 1,705 | **4,036** | 3,939 | 12 | 3,408 | **7,359** |
| **FY12 TOT** | **25,793** | **93** | **18,892** | **44,778** | **45,106** | **139** | **39,047** | **84,292** |
| **FY12 AVG** | **2,149** | **8** | **1,574** | **3,732** | **3,759** | **12** | **3,254** | **7,024** |

| | *SLMB/QI CASELOAD* | | | | |
|---|---|---|---|---|---|
| | ***SLMB/QI Aged*** | ***SLMB/QI Blind*** | ***SLMB/QI Disabled*** | ***SLMB/QI MAABD*** | ***MPP RETRO*** |
| Month | ***Cases*** | ***Cases*** | ***Cases*** | ***Cases*** | ***Cases*** |
| Jul 11 | ***5,500*** | ***19*** | ***4,639*** | ***10,158*** | 10,361 |
| Aug | ***5,619*** | ***20*** | ***4,721*** | ***10,360*** | 10,567 |
| Sep | ***5,680*** | ***20*** | ***4,780*** | ***10,480*** | 10,690 |
| Oct | ***5,820*** | ***18*** | ***4,802*** | ***10,640*** | 10,853 |
| Nov | ***5,905*** | ***18*** | ***4,842*** | ***10,765*** | 10,980 |
| Dec | ***5,951*** | ***18*** | ***4,886*** | ***10,855*** | 11,072 |
| Jan 12 | ***5,778*** | ***19*** | ***4,616*** | ***10,413*** | 10,725 |
| Feb | ***5,884*** | ***19*** | ***4,718*** | ***10,621*** | 10,940 |
| Mar | ***6,046*** | ***20*** | ***4,810*** | ***10,876*** | 11,202 |
| Apr | ***6,216*** | ***21*** | ***4,966*** | ***11,203*** | 11,539 |
| May | ***6,238*** | ***20*** | ***5,046*** | ***11,304*** | 11,643 |
| Jun | ***6,262*** | ***20*** | ***5,113*** | ***11,395*** | 11,737 |
| **FY12 TOT** | ***70,899*** | ***232*** | ***57,939*** | ***129,070*** | ***132,310*** |
| **FY12 AVG** | ***5,908*** | ***19*** | ***4,828*** | ***10,756*** | ***11,026*** |

QI Source: AFR56A - QI1, QI3, QI9

**NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.**

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

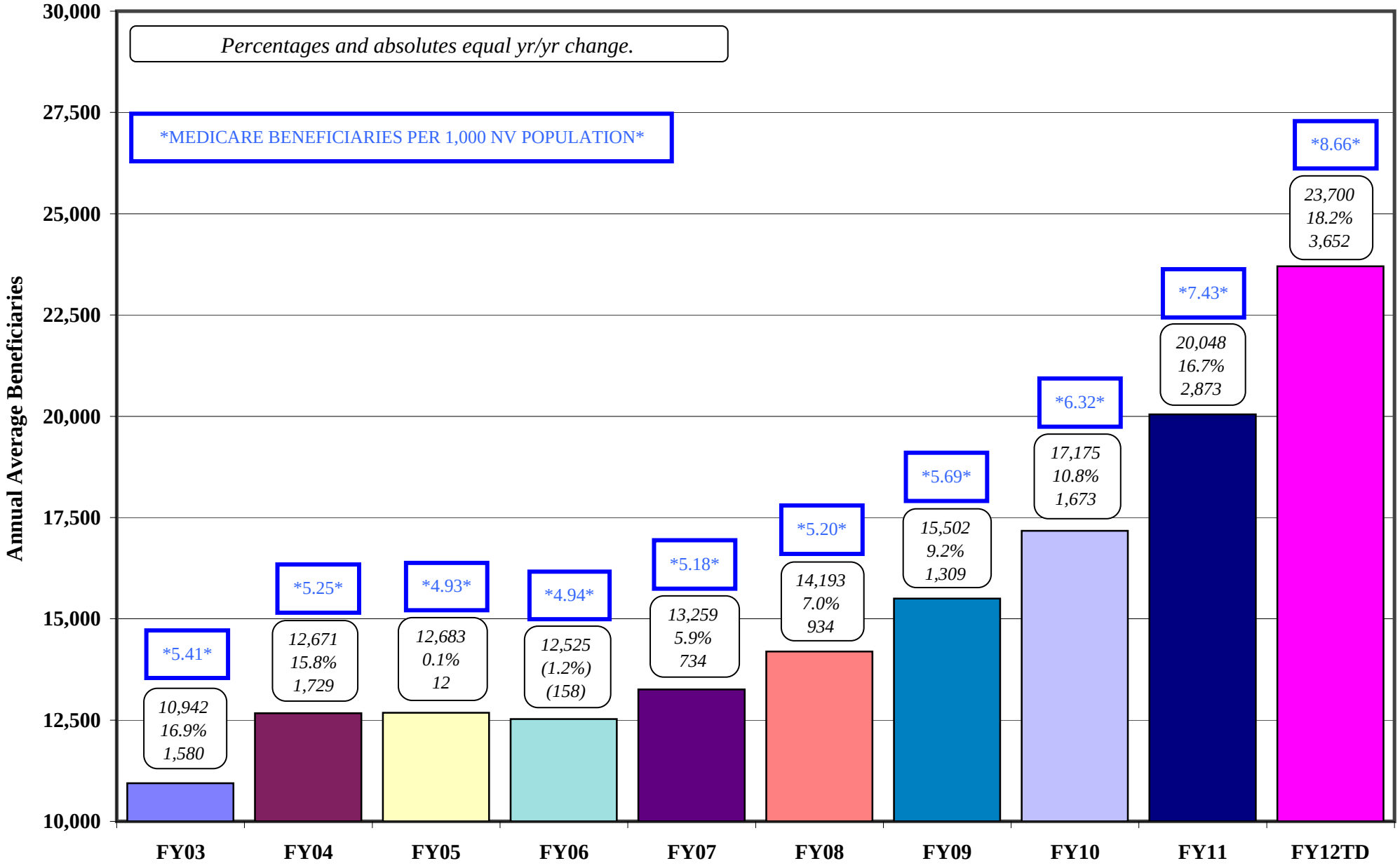
**NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.**

**MPP Retro Factor is R&S estimate based on history; FY12 = 2% (Jul-Dec11): 3% (Jan12-).**

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Medicare Beneficiaries (with Retros): FY03 - FY12YTD

***FYTD = June 2012***



# HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

## WY9

**FY 12**

| Month | HIWA (WY9) Cases | MPP Retro |
|---|---|---|
| Jul 11 | 9 | **9** |
| Aug | 8 | **8** |
| Sep | 8 | **8** |
| Oct | 8 | **8** |
| Nov | 9 | **9** |
| Dec | 9 | **9** |
| Jan 12 | 9 | **9** |
| Feb | 8 | **8** |
| Mar | 8 | **8** |
| Apr | 8 | **8** |
| May | 8 | **8** |
| Jun | 8 | **8** |
| FY12 TOT | 100 | **100** |
| FY12 AVG | 8 | **8** |

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY12 = 0%.

# COUNTY MATCH CASES

7/12/2012

## Aid Codes CM1, CM3 & CM9

**FY12**

| Month | Aged Cases | Blind Cases | Disabled Cases | MAABD Cases | MPP Retro |
|---|---|---|---|---|---|
| Jul 11 | 1,124 | 2 | 234 | **1,360** | **1,455** |
| Aug | 1,130 | 2 | 256 | **1,388** | **1,485** |
| Sep | 1,117 | 2 | 264 | **1,383** | **1,480** |
| Oct | 1,114 | 2 | 252 | **1,368** | **1,464** |
| Nov | 1,100 | 2 | 242 | **1,344** | **1,438** |
| Dec | 1,085 | 2 | 246 | **1,333** | **1,426** |
| Jan 12 | 1,074 | 2 | 256 | **1,332** | **1,425** |
| Feb | 1,072 | 2 | 259 | **1,333** | **1,426** |
| Mar | 1,094 | 3 | 273 | **1,370** | **1,466** |
| Apr | 1,077 | 2 | 268 | **1,347** | **1,441** |
| May | 1,061 | 2 | 271 | **1,334** | **1,427** |
| Jun | 1,076 | 2 | 266 | **1,344** | **1,438** |
| FY12 TOT | 13,124 | 25 | 3,087 | **16,236** | **17,373** |
| FY12 AVG | 1,094 | 2 | 257 | **1,353** | **1,448** |

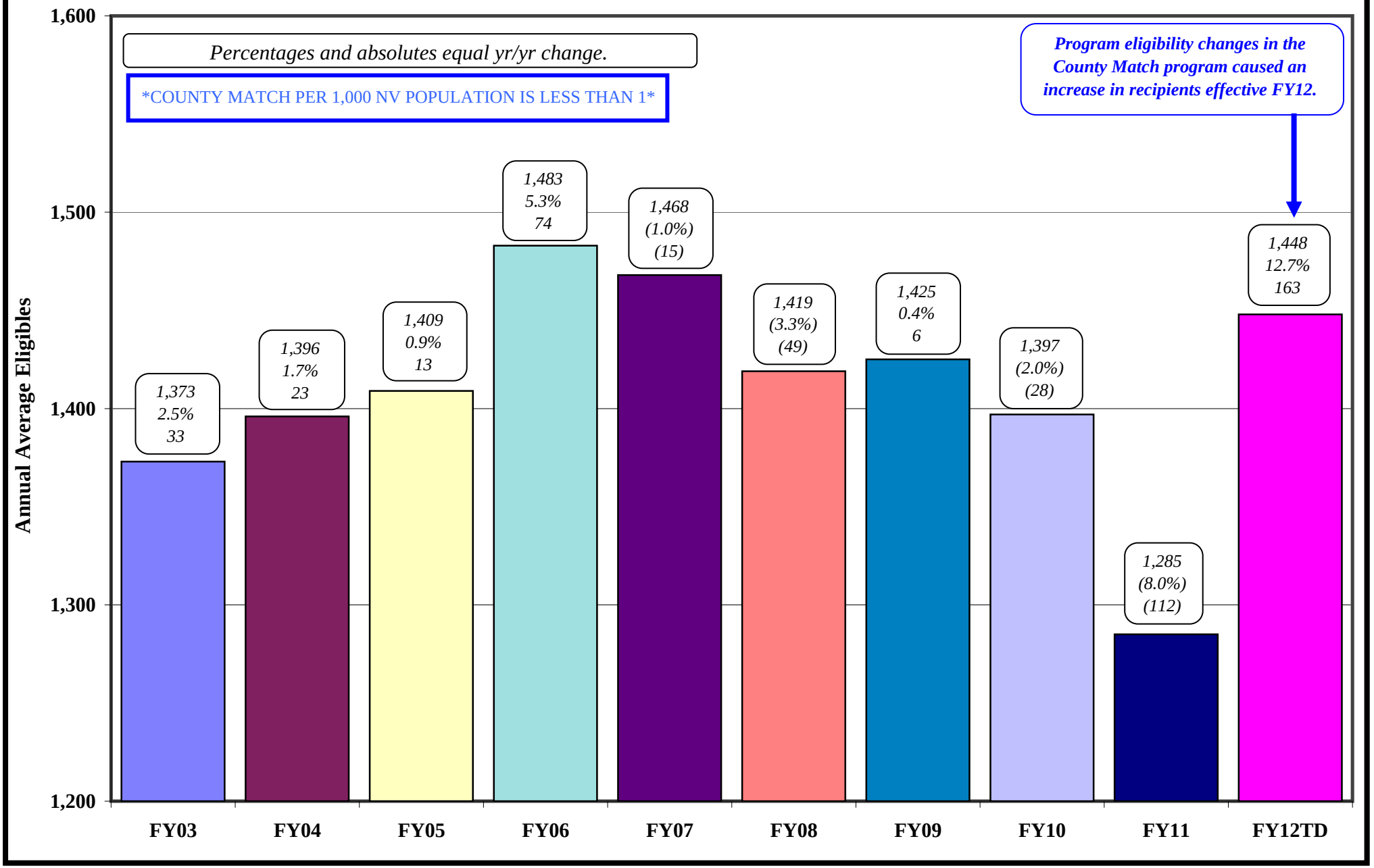
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY12 = 7%.

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## County Match Recipients (with Retros): FY03-FY12YTD

***FYTD = June 2012***



# CHILD WELFARE CASELOAD HISTORY

7/12/2012

**FY12**

| | *Title XIX* | | | | | | | | | | | *Non-XIX* | *Total Title XIX* |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Month | Aid Code 20s | Aid Code 50s | Aid Code 60s (No 61) | **Total Aid Code 20s, 50s & 60s (No 61)** | MPP Retro 20s, 50s & 60s (No 61) | DWSS Aid Code 61 (No ROP) | ROP 85 | **Tot Aid Code 61 (Includes ROP)** | Total Aid Code 61 MPP Retro | Tot CW XIX | CW XIX MPP Retro | Aid Codes 66, 68 + 70s | ***& Non-XIX W/Retro*** |
| Jul 11 | 235 | 3,368 | 3,122 | **6,725** | 6,725 | 312 | 103 | **415** | 415 | **7,140** | 7,140 | 54 | ***7,194*** |
| Aug | 188 | 3,474 | 3,062 | **6,724** | 6,724 | 297 | 75 | **372** | 372 | **7,096** | 7,096 | 47 | ***7,143*** |
| Sep | 26 | 3,882 | 2,896 | **6,804** | 6,804 | 296 | 73 | **369** | 369 | **7,173** | 7,173 | 58 | ***7,231*** |
| Oct | 20 | 3,876 | 2,821 | **6,717** | 6,717 | 291 | 76 | **367** | 367 | **7,084** | 7,084 | 57 | ***7,141*** |
| Nov | 21 | 3,926 | 2,824 | **6,771** | 6,771 | 282 | 82 | **364** | 364 | **7,135** | 7,135 | 57 | ***7,192*** |
| Dec | 20 | 3,981 | 2,784 | **6,785** | 6,785 | 296 | 80 | **376** | 376 | **7,161** | 7,161 | 59 | ***7,220*** |
| Jan 12 | 19 | 4,019 | 2,780 | **6,818** | 6,818 | 279 | 74 | **353** | 353 | **7,171** | 7,171 | 58 | ***7,229*** |
| Feb | 19 | 4,019 | 2,798 | **6,836** | 6,836 | 282 | 72 | **354** | 354 | **7,190** | 7,190 | 61 | ***7,251*** |
| Mar | 14 | 4,034 | 2,825 | **6,873** | 6,873 | 292 | 68 | **360** | 360 | **7,233** | 7,233 | 57 | ***7,290*** |
| Apr | 12 | 4,070 | 2,793 | **6,875** | 6,875 | 296 | 67 | **363** | 363 | **7,238** | 7,238 | 52 | ***7,290*** |
| May | 3 | 4,092 | 2,777 | **6,872** | 6,872 | 298 | 64 | **362** | 362 | **7,234** | 7,234 | 70 | ***7,304*** |
| Jun | 4 | 4,050 | 3,017 | **7,071** | 7,071 | 293 | 60 | **353** | 353 | **7,424** | 7,424 | 74 | ***7,498*** |
| FY12 TOT | **581** | **46,791** | **34,499** | **81,871** | **81,871** | **3,514** | **894** | **4,408** | 4,408 | **86,279** | **86,279** | **704** | ***86,983*** |
| FY12 AVG | **48** | **3,899** | **2,875** | **6,823** | **6,823** | **293** | **75** | **367** | 367 | **7,190** | **7,190** | **59** | ***7,249*** |

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies (No ROP)

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 12 = 0%.

MPP retro factor for Aid Code 61 is R&S estimate; FY 12 = 0%.

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

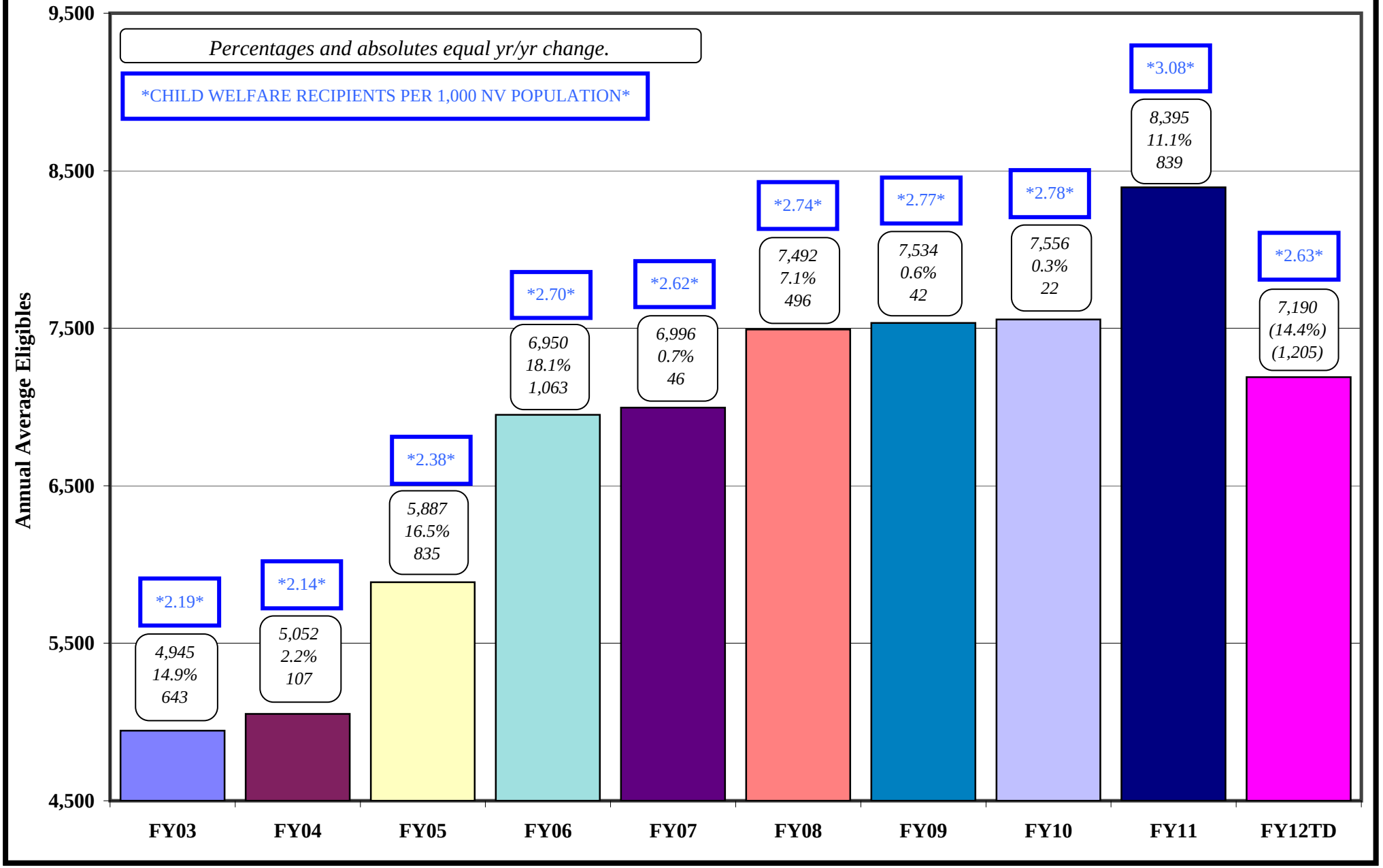
SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except ROP 85.
NOMADS AME96A (85 = Rite-of-Passage Only).

***NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.***

# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

## Child Welfare Recipients (with Retros): FY03-FY12YTD

***FYTD = June 2012***



# SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

7/12/2012

**FY 12**

| | (1) AUTHORIZED CASES | | | (2) PARTICIPATING CASES | | | (3) PARTICIPATING PERSONS | | | (4) AVG FAMILY SIZE | | | (5) DOLLAR | (6) AVG PER | (7) AVG PER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Month | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | PA | NA | TOTAL | VALUE | CASE | PERSON |
| Jul 11 | 23,028 | 141,331 | **164,359** | 22,806 | 138,682 | **161,488** | 34,060 | 308,402 | **342,462** | **1.49** | **2.22** | **2.12** | $42,235,294 | **$261.54** | **$123.33** |
| Aug | 23,269 | 143,881 | **167,150** | 22,909 | 141,346 | **164,255** | 34,155 | 313,693 | **347,848** | **1.49** | **2.22** | **2.12** | $42,887,529 | **$261.10** | **$123.29** |
| Sep | 23,580 | 144,680 | **168,260** | 23,147 | 141,761 | **164,908** | 34,455 | 314,272 | **348,727** | **1.49** | **2.22** | **2.11** | $42,882,205 | **$260.04** | **$122.97** |
| Oct | 23,666 | 145,519 | **169,185** | 23,479 | 142,875 | **166,354** | 34,880 | 316,806 | **351,686** | **1.49** | **2.22** | **2.11** | $43,232,731 | **$259.88** | **$122.93** |
| Nov | 23,710 | 146,128 | **169,838** | 23,520 | 143,925 | **167,445** | 34,901 | 318,836 | **353,737** | **1.48** | **2.22** | **2.11** | $43,336,670 | **$258.81** | **$122.51** |
| Dec | 24,040 | 146,006 | **170,046** | 23,609 | 143,992 | **167,601** | 35,047 | 318,842 | **353,889** | **1.48** | **2.21** | **2.11** | $43,397,047 | **$258.93** | **$122.63** |
| Jan 12 | 23,976 | 146,613 | **170,589** | 23,836 | 144,187 | **168,023** | 35,370 | 318,711 | **354,081** | **1.48** | **2.21** | **2.11** | $43,101,323 | **$256.52** | **$121.73** |
| Feb | 24,053 | 146,948 | **171,001** | 23,906 | 144,462 | **168,368** | 35,390 | 319,150 | **354,540** | **1.48** | **2.21** | **2.11** | $43,412,225 | **$257.84** | **$122.45** |
| Mar | 23,975 | 147,281 | **171,256** | 23,850 | 144,753 | **168,603** | 34,929 | 318,926 | **353,855** | **1.46** | **2.20** | **2.10** | $43,283,801 | **$256.72** | **$122.32** |
| Apr | 24,047 | 148,086 | **172,133** | 23,788 | 145,256 | **169,044** | 34,703 | 319,280 | **353,983** | **1.46** | **2.20** | **2.09** | $43,527,503 | **$257.49** | **$122.96** |
| May* | 24,196 | 148,647 | **172,843** | 23,954 | 146,077 | **170,031** | 34,872 | 320,841 | **355,713** | **1.46** | **2.20** | **2.09** | $43,631,140 | **$256.61** | **$122.66** |
| Jun | | | | | | | | | | | | | | | |
| FY12 TOT | 261,540 | 1,605,120 | **1,866,660** | 258,804 | 1,577,316 | **1,836,120** | 382,762 | 3,487,759 | **3,870,521** | | | | $474,927,468 | | |
| FY12 AVG | 23,776 | 145,920 | **169,696** | 23,528 | 143,392 | **166,920** | 34,797 | 317,069 | **351,866** | **1.48** | **2.21** | **2.11** | $43,175,224 | **$258.66** | **$122.70** |

*NOTE: May 2012 establishes new highs for Authorized Cases, Participating Cases, Participating Persons and Dollar Value.

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

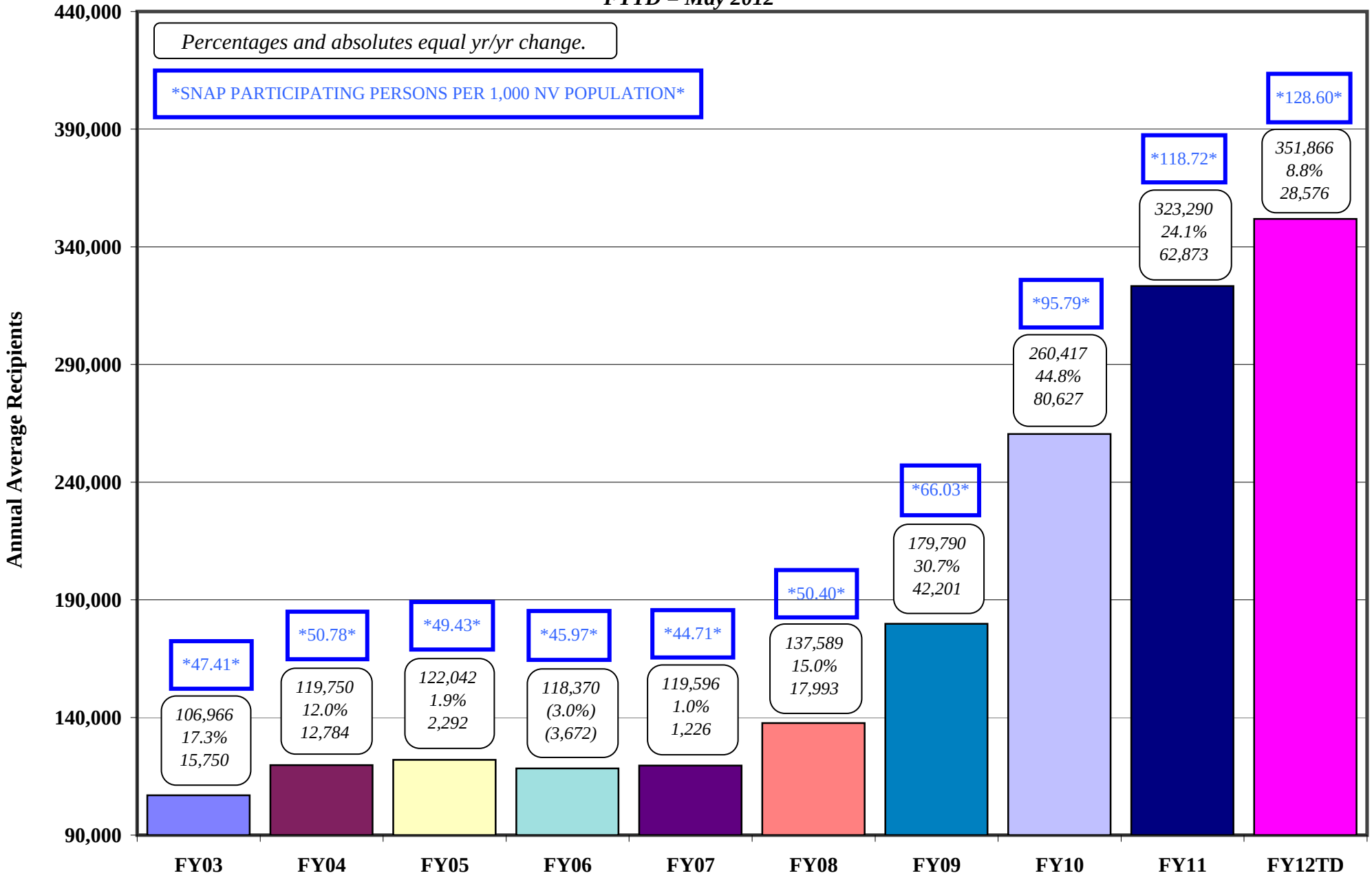
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

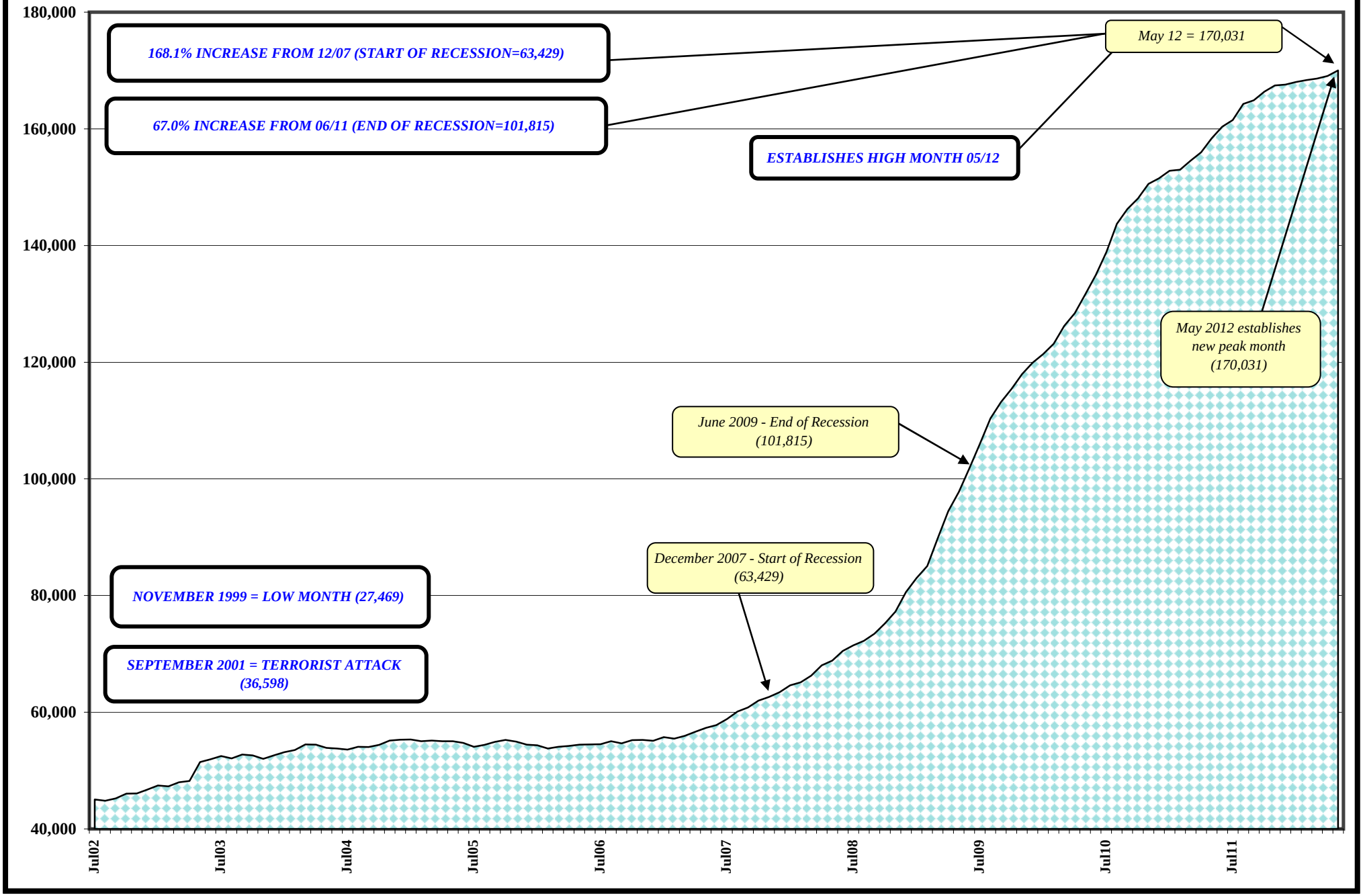
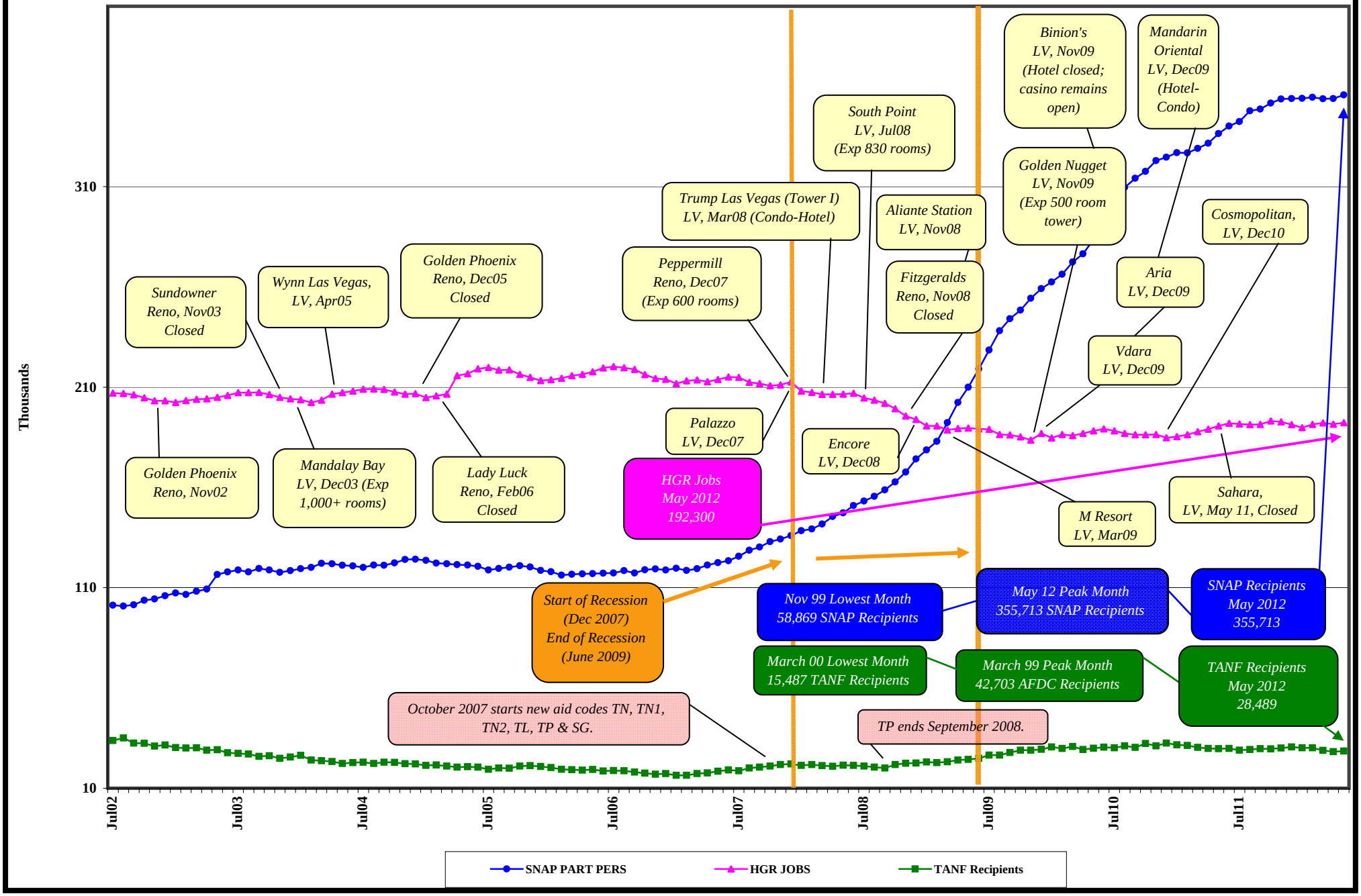
# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

**Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY03-FYTD12**

***FYTD = May 2012***



# NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
## Supplemental Nutrition Assistance Program (SNAP) Participating Cases
## July 2002 - May 2012



**NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES**
**HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY03 - FYTD12)**
**FYTD = May 2012**