BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
Diane J. Comeaux
Administrator

August 20, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: AUGUST 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
JULY TANF CASH GRANT RECIPIENTS	-1.20% (336)	-4.33% (1,255)	-5.46% (1,601)
JULY TANF MED ONLY RECIPIENTS	-0.20% (271)	1.74% 2,274	0.63% 837
JULY CHAP RECIPIENTS (Without Retro)	0.13% 111	4.40% 3,490	2.12% 1,719
JULY AGED CASES (Without Retro)	-0.06% (6)	3.17% 324	1.33% 138
JULY DISABLED CASES (Without Retro)	0.55% 169	7.07% 2,045	3.31% 991
JULY MEDICAID ELIGIBLES (Without Retro)	0.10% 299	4.00% 11,354	1.83% 5,313
JUNE SNAP PERSONS	-0.10% (364)	4.45% 15,154	8.84% 28,576

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
July 2011	28,985		342,462		296,401	
August	29,250	**0.91%**	347,848	**1.57%**	298,812	**0.81%**
September	29,720	**1.61%**	348,727	**0.25%**	298,723	**-0.03%**
October	29,555	**-0.56%**	351,686	**0.85%**	300,179	**0.49%**
November	30,043	**1.65%**	353,737	**0.58%**	300,337	**0.05%**
December	30,559	**1.72%**	353,889	**0.04%**	302,432	**0.70%**
January	30,100	**-1.50%**	354,081	**0.05%**	304,850	**0.80%**
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July 2012	27,730	**-1.20%**			310,260	**0.42%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

October 15, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: OCTOBER 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
SEPTEMBER TANF CASH GRANT RECIPIENTS	-3.21% (941)	-4.61% (1,371)	-2.98% (875)
SEPTEMBER TANF MED ONLY RECIPIENTS	-0.41% (547)	1.30% 1,709	0.72% 949
SEPTEMBER CHAP RECIPIENTS (Without Retro)	-0.40% (332)	3.00% 2,392	1.77% 1,436
SEPTEMBER AGED CASES (Without Retro)	0.09% 10	2.78% 286	1.57% 163
SEPTEMBER DISABLED CASES (Without Retro)	0.31% 95	6.20% 1,822	3.79% 1,136
SEPTEMBER MEDICAID ELIGIBLES (Without Retro)	-0.22% (647)	3.18% 9,091	1.90% 5,504
AUGUST SNAP PERSONS	0.58% 2,069	2.92% 10,161	1.37% 4,819

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
September 2011	29,720		348,727		298,723	
October	29,555	**-0.56%**	351,686	**0.85%**	300,179	**0.49%**
November	30,043	**1.65%**	353,737	**0.58%**	300,337	**0.05%**
December	30,559	**1.72%**	353,889	**0.04%**	302,432	**0.70%**
January	30,100	**-1.50%**	354,081	**0.05%**	304,850	**0.80%**
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September 2012	28,349	**-3.21%**			310,210	**-0.22%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

November 19, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: NOVEMBER 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
OCTOBER TANF CASH GRANT RECIPIENTS	5.81% 1,648	1.50% 442	-1.67% (489)
OCTOBER TANF MED ONLY RECIPIENTS	1.37% 1,819	2.29% 3,017	1.02% 1,349
OCTOBER CHAP RECIPIENTS (Without Retro)	0.57% 466	3.17% 2,537	1.82% 1,476
OCTOBER AGED CASES (Without Retro)	1.20% 127	3.30% 342	1.92% 200
OCTOBER DISABLED CASES (Without Retro)	1.33% 415	6.66% 1,976	4.24% 1,270
OCTOBER MEDICAID ELIGIBLES (Without Retro)	1.04% 3,077	3.73% 10,736	2.14% 6,198
SEPTEMBER SNAP PERSONS	0.00% 6	2.66% 9,288	1.47% 5,165

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
October 2011	29,555		351,686		300,179	
November	30,043	**1.65%**	353,737	**0.58%**	300,337	**0.05%**
December	30,559	**1.72%**	353,889	**0.04%**	302,432	**0.70%**
January	30,100	**-1.50%**	354,081	**0.05%**	304,850	**0.80%**
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October 2012	29,997	**5.81%**			313,415	**1.05%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

December 17, 2012

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: DECEMBER 2012 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
NOVEMBER TANF CASH GRANT RECIPIENTS	-2.09% (628)	-2.24% (674)	-1.31% (384)
NOVEMBER TANF MED ONLY RECIPIENTS	0.05% 64	2.75% 3,602	1.21% 1,602
NOVEMBER CHAP RECIPIENTS (Without Retro)	-0.65% (536)	2.25% 1,805	1.72% 1,393
NOVEMBER AGED CASES (Without Retro)	-0.72% (77)	2.76% 285	1.98% 206
NOVEMBER DISABLED CASES (Without Retro)	-0.64% (203)	5.59% 1,663	4.37% 1,309
NOVEMBER MEDICAID ELIGIBLES (Without Retro)	-0.08% (251)	3.59% 10,325	2.27% 6,571
OCTOBER SNAP PERSONS	0.71% 2,544	2.52% 8,873	1.70% 5,975

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
November 2011	30,043		353,737		300,337	
December	30,559	**1.72%**	353,889	**0.04%**	302,432	**0.70%**
January	30,100	**-1.50%**	354,081	**0.05%**	304,850	**0.80%**
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November 2012	29,369	**-2.09%**			313,122	**-0.09%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

January 22, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JANUARY 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
DECEMBER TANF CASH GRANT RECIPIENTS	2.25% 662	-1.73% (528)	-0.69% (203)
DECEMBER TANF MED ONLY RECIPIENTS	0.72% 972	2.66% 3,518	1.46% 1,933
DECEMBER CHAP RECIPIENTS (Without Retro)	-0.92% (754)	0.88% 711	1.49% 1,211
DECEMBER AGED CASES (Without Retro)	0.08% 8	2.61% 271	2.03% 211
DECEMBER DISABLED CASES (Without Retro)	0.75% 235	5.19% 1,563	4.59% 1,375
DECEMBER MEDICAID ELIGIBLES (Without Retro)	0.20% 604	3.08% 8,919	2.39% 6,921
NOVEMBER SNAP PERSONS	0.06% 218	1.99% 7,040	1.85% 6,504

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
December 2011	30,559		353,889		302,432	
January	30,100	**-1.50%**	354,081	**0.05%**	304,850	**0.80%**
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December 2012	30,031	**2.25%**			313,761	**0.20%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

February 19, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: FEBRUARY 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
JANUARY TANF CASH GRANT RECIPIENTS	-2.53% (760)	-2.75% (829)	-0.62% (183)
JANUARY TANF MED ONLY RECIPIENTS	0.24% 320	2.61% 3,457	1.68% 2,215
JANUARY CHAP RECIPIENTS (Without Retro)	0.23% 191	0.34% 280	1.37% 1,109
JANUARY AGED CASES (Without Retro)	0.51% 54	2.21% 231	2.14% 223
JANUARY DISABLED CASES (Without Retro)	0.35% 110	5.86% 1,758	4.80% 1,438
JANUARY MEDICAID ELIGIBLES (Without Retro)	0.13% 382	2.74% 7,967	-0.26% (757)
DECEMBER SNAP PERSONS	-0.52% (1,885)	1.41% 5,003	1.86% 6,543

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
January 2012	30,100		354,081		304,850	
February	30,146	**0.15%**	354,540	**0.13%**	305,634	**0.26%**
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January 2013	29,271	**-2.53%**			315,499	**0.55%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

March 18, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MARCH 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
FEBRUARY TANF CASH GRANT RECIPIENTS	-0.89% (260)	-3.77% (1,135)	-0.68% (200)
FEBRUARY TANF MED ONLY RECIPIENTS	0.03% 46	2.70% 3,577	1.84% 2,432
FEBRUARY CHAP RECIPIENTS (Without Retro)	0.18% 143	-0.12% (101)	1.29% 1,050
FEBRUARY AGED CASES (Without Retro)	0.04% 4	2.58% 269	2.23% 232
FEBRUARY DISABLED CASES (Without Retro)	0.40% 127	5.86% 1,766	5.01% 1,500
FEBRUARY MEDICAID ELIGIBLES (Without Retro)	0.11% 328	2.58% 7,541	2.58% 7,494
JANUARY SNAP PERSONS	-0.12% (435)	1.24% 4,376	1.85% 6,508

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
February 2012	30,146		354,540		305,634	
March	28,848	**-4.31%**	353,855	**-0.19%**	306,160	**0.17%**
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January	29,271	**-2.53%**	358,457	**-0.12%**	315,499	**0.55%**
February 2013	29,011	**-0.89%**			315,846	**0.11%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

April 15, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: APRIL 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
MARCH TANF CASH GRANT RECIPIENTS	-1.40% (405)	-0.84% (242)	-0.88% (258)
MARCH TANF MED ONLY RECIPIENTS	0.53% 716	3.18% 4,216	2.03% 2,680
MARCH CHAP RECIPIENTS (Without Retro)	0.52% 422	0.29% 234	1.30% 1,052
MARCH AGED CASES (Without Retro)	-0.31% (33)	2.15% 224	2.27% 236
MARCH DISABLED CASES (Without Retro)	0.39% 124	5.81% 1,759	5.22% 1,563
MARCH MEDICAID ELIGIBLES (Without Retro)	0.42% 1,265	2.84% 8,306	2.71% 7,844
FEBRUARY SNAP PERSONS	-0.57% (2,043)	0.53% 1,874	1.77% 6,227

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
March 2012	28,848		353,855		306,160	
April	28,215	**-2.19%**	353,983	**0.04%**	307,726	**0.51%**
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January	29,271	**-2.53%**	358,457	**-0.12%**	315,499	**0.55%**
February	29,011	**-0.89%**	356,414	**-0.57%**	315,846	**0.11%**
March 2013	28,606	**-1.40%**			317,183	**0.42%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

May 20, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: MAY 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
APRIL TANF CASH GRANT RECIPIENTS	-2.45% (700)	-1.10% (309)	-1.27% (372)
APRIL TANF MED ONLY RECIPIENTS	1.18% 1,614	3.94% 5,252	2.30% 3,040
APRIL CHAP RECIPIENTS (Without Retro)	0.74% 607	0.55% 451	1.37% 1,113
APRIL AGED CASES (Without Retro)	0.62% 66	2.05% 215	2.36% 245
APRIL DISABLED CASES (Without Retro)	1.16% 373	6.00% 1,833	5.51% 1,650
APRIL MEDICAID ELIGIBLES (Without Retro)	0.95% 2,870	3.30% 9,684	2.90% 8,411
MARCH SNAP PERSONS	-0.31% (1,102)	0.41% 1,457	1.67% 5,886

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
April 2012	28,215		353,983		307,726	
May	28,489	**0.97%**	355,713	**0.49%**	308,354	**0.20%**
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January	29,271	**-2.53%**	358,457	**-0.12%**	315,499	**0.55%**
February	29,011	**-0.89%**	356,414	**-0.57%**	315,846	**0.11%**
March	28,606	**-1.40%**	355,312	**-0.31%**	317,183	**0.42%**
April 2013	27,906	**-2.45%**			320,227	**0.96%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

June 17, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JUNE 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
MAY TANF CASH GRANT RECIPIENTS	3.34% 932	1.23% 349	-1.30% (382)
MAY TANF MED ONLY RECIPIENTS	0.12% 172	3.98% 5,307	2.54% 3,351
MAY CHAP RECIPIENTS (Without Retro)	0.86% 712	1.05% 867	1.51% 1,228
MAY AGED CASES (Without Retro)	-0.07% (8)	1.97% 207	2.42% 252
MAY DISABLED CASES (Without Retro)	1.04% 338	6.82% 2,091	5.85% 1,753
MAY MEDICAID ELIGIBLES (Without Retro)	0.47% 1,418	3.57% 10,504	3.11% 9,004
APRIL SNAP PERSONS	0.85% 3,007	1.22% 4,336	1.68% 5,913

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
May 2012	28,489		355,713		308,354	
June	28,066	**-1.48%**	355,349	**-0.10%**	308,954	**0.19%**
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January	29,271	**-2.53%**	358,457	**-0.12%**	315,499	**0.55%**
February	29,011	**-0.89%**	356,414	**-0.57%**	315,846	**0.11%**
March	28,606	**-1.40%**	355,312	**-0.31%**	317,183	**0.42%**
April	27,906	**-2.45%**	358,319	**0.85%**	320,227	**0.96%**
May 2013	28,838	**3.34%**			321,715	**0.46%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

BRIAN SANDOVAL
Governor

STATE OF NEVADA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF WELFARE AND SUPPORTIVE SERVICES
1470 College Parkway
Carson City, Nevada 89706-7924
(775) 684-0500

MICHAEL J. WILLDEN
Director
MICHAEL J. MCMAHON
Administrator

July 15, 2013

FROM: BOB REARDON, COORDINATOR, RESEARCH & STATISTICS

SUBJECT: JULY 2013 WELFARE CASELOAD SUMMARY

The following is a comparison of the changes in the Division of Welfare and Supportive Services' caseload:

PROGRAM	CHANGE FROM PRIOR MONTH	CHANGE FROM SAME MONTH ONE YEAR AGO	CHANGE FY12 AVE/MO TO FY13YTD AVE/MO
JUNE TANF CASH GRANT RECIPIENTS	-4.14% (1,193)	-1.50% (421)	-1.67% (491)
JUNE TANF MED ONLY RECIPIENTS	0.49% 674	4.52% 6,020	2.77% 3,666
JUNE CHAP RECIPIENTS (Without Retro)	0.38% 320	1.32% 1,092	1.67% 1,351
JUNE AGED CASES (Without Retro)	0.08% 9	1.77% 187	2.49% 259
JUNE DISABLED CASES (Without Retro)	0.68% 222	7.06% 2,175	6.19% 1,856
JUNE MEDICAID ELIGIBLES (Without Retro)	0.43% 1,318	3.81% 11,236	3.31% 9,608
MAY SNAP PERSONS	0.53% 1,888	1.26% 4,494	1.73% 6,108

The following is a summary of caseload numbers for current month, last month and one year ago:

MONTH	TANF GRANT RECIPS	% CHANGE	SNAP PART PERSONS	% CHANGE	MED ELIGIBLES WITH RETRO	% CHANGE
June 2012	28,066		355,349		308,954	
July	27,730	**-1.20%**	355,940	**0.17%**	310,260	**0.42%**
August	29,290	**5.63%**	358,009	**0.58%**	310,901	**0.21%**
September	28,349	**-3.21%**	358,015	**0.00%**	310,172	**-0.23%**
October	29,997	**5.81%**	360,559	**0.71%**	313,415	**1.05%**
November	29,369	**-2.09%**	360,777	**0.06%**	313,122	**-0.09%**
December	30,031	**2.25%**	358,892	**-0.52%**	313,761	**0.20%**
January	29,271	**-2.53%**	358,457	**-0.12%**	315,499	**0.55%**
February	29,011	**-0.89%**	356,414	**-0.57%**	315,846	**0.11%**
March	28,606	**-1.40%**	355,312	**-0.31%**	317,183	**0.42%**
April	27,906	**-2.45%**	358,319	**0.85%**	320,227	**0.96%**
May	28,838	**3.34%**	360,207	**0.53%**	321,715	**0.46%**
June 2013	27,645	**-4.14%**			323,106	**0.43%**

If you have any questions, please call me at (775) 684-0654 or via email at breardon@dwss.nv.gov.

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2013

JULY 15, 2013 CASELOAD MEETING

PROGRAM			***PAGE#***
TANF NEON Household Statistics & Expenditures (Aid Code TN)			1-2
TANF NEON Two Parent (One or Both Incapacitated) Household Statistics & Expenditures (Aid Code TN1)			3-4
TANF NEON Two Parent Household Statistics & Expenditures (Aid Code TN2)			5-6
TANF (Child Only) Non-Needy Relative Caregivers Household Statistics & Expenditures (Aid Code CON)			7-8
TANF (Child Only) Kinship Care Relative Caregivers Household Statistics & Expenditures (Aid Code COK)			9-10
TANF (Child Only) TANF Children Household Statistics & Expenditures (Aid Code COA)			11-12
TANF (Child Only) SSI Household Statistics & Expenditures (Aid Code COS)			13-14
TANF Temporary Household Statistics & Expenditures (Aid Code TP)			15-16
TANF Loan Household Statistics & Expenditures (Aid Code TL)			17-18
TANF Self Sufficiency Grant Household Statistics & Expenditures (Aid Code SG)			19-20
TANF Medicaid Only Statistics (Aid Codes TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5")			21
Total TANF Cash Statistics (Aid Codes CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP)			22-23
Total TANF Cash and Medicaid Statistics (All Aid Codes)			24-24d
	GRAPHS:	TANF Total Cash Grant Change Percentage FY05 Average-JUN13 & JUN12-JUN13	
		TANF Cash Grant Recipients (Bar Graph) FY04-FY13 YTD	
		TANF Cash Grant Recipients (Area Graph) JUL03-JUN13	
		TANF Related Med FY04-FY13 YTD	
CHAP (Aid Code CH)	GRAPH:	CHAP Recipients FY04-FY13 YTD	25-25a

CASELOAD HISTORIES (WITH GRAPHS)

FISCAL YEAR 2013

JULY 15, 2013 CASELOAD MEETING

PROGRAM			***PAGE#***
Aged (Aid Codes EM1, IN1, SI1, PK1, AD1, SU1, WB1, GC1, SS1, WS1)			26-26a
	GRAPH:	Aged Recipients FY04-FY13 YTD	
Blind (Aid Codes EM3, IN3, SI3, PK3, AD3, WW3, WS3, SU3, KB3, WB3, GC3, SS3)			27
Disabled (Aid Codes EM9, IN9, SI9, PK9, AD9, WW9, WS9, SU9, KB9, WB9, GC9, SS9)			28-28a
	GRAPH:	Blind/Disabled Recipients FY04-FY13 YTD	
MAABD (Total of Aged, Blind & Disabled)			29
HCBW (DWSS & DHCFP) (Aid Codes, AL1, HC1, HD1, HG1, HR1, HD3, HG3, HR3, HD9, HR9)			30
QMB (Aid Codes QM1, QM3, QM9)			31
SLMB with QI (Aid codes SL1, QI1, SL3, QI3, SL9, QI9)			32-32a
	GRAPH:	Medicare Beneficiaries (QMB & SLMB) FY04-FY13 YTD	
HIWA (Aid Code WY9)			33
County Match (Aid Codes CM1, CM3, CM9)			34-34a
	GRAPH:	County Match Recipients FY04-FY13 YTD	
Child Welfare	GRAPH:	Child Welfare Recipients FY04-FY13 YTD	35-35a
Supplemental Nutrition Assistance Program (SNAP)			
	GRAPHS:	SNAP Participating Persons FY04-FY13 YTD	36-36b
		SNAP Participating Cases (JUL03-MAY13)	
HGR Jobs, TANF and SNAP Recipients FY04-FY13 YTD Graph			37

WORKING FOR THE WELFARE OF ALL NEVADANS

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			616	623	1,362	**1,985**	4,312	4,325	7,128	**11,453**	*4,928*	*4,948*	*8,490*	*13,438*	0	0	0	**0**	5	5	9	**14**	*5*	*5*	*9*	*14*
Aug			679	681	1,482	**2,163**	4,626	4,653	7,697	**12,350**	*5,305*	*5,334*	*9,179*	*14,513*	2	2	3	**5**	9	9	19	**28**	*11*	*11*	*22*	*33*
Sep			630	631	1,338	**1,969**	4,470	4,501	7,479	**11,980**	*5,100*	*5,132*	*8,817*	*13,949*	1	1	3	**4**	4	4	5	**9**	*5*	*5*	*8*	*13*
Oct			673	672	1,423	**2,095**	4,761	4,789	7,994	**12,783**	*5,434*	*5,461*	*9,417*	*14,878*	0	0	0	**0**	5	5	8	**13**	*5*	*5*	*8*	*13*
Nov			688	683	1,475	**2,158**	4,568	4,602	7,637	**12,239**	*5,256*	*5,285*	*9,112*	*14,397*	0	0	0	**0**	2	2	2	**4**	*2*	*2*	*2*	*4*
Dec			718	720	1,498	**2,218**	4,778	4,800	7,998	**12,798**	*5,496*	*5,520*	*9,496*	*15,016*	2	2	0	**2**	5	4	5	**9**	*7*	*6*	*5*	*11*
Jan 13			665	671	1,399	**2,070**	4,659	4,698	7,767	**12,465**	*5,324*	*5,369*	*9,166*	*14,535*	0	0	0	**0**	3	3	0	**3**	*3*	*3*	*0*	*3*
Feb			670	676	1,375	**2,051**	4,542	4,576	7,596	**12,172**	*5,212*	*5,252*	*8,971*	*14,223*	0	0	0	**0**	3	2	2	**4**	*3*	*2*	*2*	*4*
Mar			686	695	1,441	**2,136**	4,491	4,532	7,457	**11,989**	*5,177*	*5,227*	*8,898*	*14,125*	0	0	0	**0**	8	7	9	**16**	*8*	*7*	*9*	*16*
Apr			665	673	1,393	**2,066**	4,440	4,470	7,358	**11,828**	*5,105*	*5,143*	*8,751*	*13,894*	1	1	1	**2**	7	7	9	**16**	*8*	*8*	*10*	*18*
May			673	676	1,425	**2,101**	4,655	4,690	7,704	**12,394**	*5,328*	*5,366*	*9,129*	*14,495*	0	0	0	**0**	4	4	6	**10**	*4*	*4*	*6*	*10*
Jun			679	688	1,443	**2,131**	4,440	4,470	7,292	**11,762**	*5,119*	*5,158*	*8,735*	*13,893*	0	0	0	**0**	2	2	4	**6**	*2*	*2*	*4*	*6*
FY13 TOTAL			**8,042**	**8,089**	**17,054**	**25,143**	**54,742**	**55,106**	**91,107**	**146,213**	*62,784*	*63,195*	*108,161*	*171,356*	**6**	**6**	**7**	**13**	**57**	**54**	**78**	**132**	*63*	*60*	*85*	*145*
FY13 AVG			***670***	***674***	***1,421***	***2,095***	***4,562***	***4,592***	***7,592***	***12,184***	*5,232*	*5,266*	*9,013*	*14,280*	***1***	***1***	***1***	***1***	***5***	***5***	***7***	***11***	***5***	***5***	***7***	***12***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*616*	*623*	*1,362*	*1,985*	*4,307*	*4,320*	*7,119*	*11,439*	*4,923*	*4,943*	*8,481*	*13,424*	*2.73*
Aug		*677*	*679*	*1,479*	*2,158*	*4,617*	*4,644*	*7,678*	*12,322*	*5,294*	*5,323*	*9,157*	*14,480*	*2.74*
Sep		*629*	*630*	*1,335*	*1,965*	*4,466*	*4,497*	*7,474*	*11,971*	*5,095*	*5,127*	*8,809*	*13,936*	*2.74*
Oct		*673*	*672*	*1,423*	*2,095*	*4,756*	*4,784*	*7,986*	*12,770*	*5,429*	*5,456*	*9,409*	*14,865*	*2.74*
Nov		*688*	*683*	*1,475*	*2,158*	*4,566*	*4,600*	*7,635*	*12,235*	*5,254*	*5,283*	*9,110*	*14,393*	*2.74*
Dec		*716*	*718*	*1,498*	*2,216*	*4,773*	*4,796*	*7,993*	*12,789*	*5,489*	*5,514*	*9,491*	*15,005*	*2.73*
Jan 13		*665*	*671*	*1,399*	*2,070*	*4,656*	*4,695*	*7,767*	*12,462*	*5,321*	*5,366*	*9,166*	*14,532*	*2.73*
Feb		*670*	*676*	*1,375*	*2,051*	*4,539*	*4,574*	*7,594*	*12,168*	*5,209*	*5,250*	*8,969*	*14,219*	*2.73*
Mar		*686*	*695*	*1,441*	*2,136*	*4,483*	*4,525*	*7,448*	*11,973*	*5,169*	*5,220*	*8,889*	*14,109*	*2.73*
Apr		*664*	*672*	*1,392*	*2,064*	*4,433*	*4,463*	*7,349*	*11,812*	*5,097*	*5,135*	*8,741*	*13,876*	*2.72*
May		*673*	*676*	*1,425*	*2,101*	*4,651*	*4,686*	*7,698*	*12,384*	*5,324*	*5,362*	*9,123*	*14,485*	*2.72*
Jun		*679*	*688*	*1,443*	*2,131*	*4,438*	*4,468*	*7,288*	*11,756*	*5,117*	*5,156*	*8,731*	*13,887*	*2.71*
FY13 TOTAL		*8,036*	*8,083*	*17,047*	*25,130*	*54,685*	*55,052*	*91,029*	*146,081*	*62,721*	*63,135*	*108,076*	*171,211*	
FY13 AVG		*670*	*674*	*1,421*	*2,094*	*4,557*	*4,588*	*7,586*	*12,173*	*5,227*	*5,261*	*9,006*	*14,268*	*2.73*

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON HOUSEHOLD STATISTICS

AID CODE TN

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$169,313.00	$1,266,475.00	$1,435,788.00	$0.00	$1,766.00	$1,766.00	$169,313.00	$1,264,709.00	$1,434,022.00	$85.30	$110.56	$106.83	$291.29
Aug	$184,115.00	$1,331,968.00	$1,516,083.00	$565.00	$2,544.00	$3,109.00	$183,550.00	$1,329,424.00	$1,512,974.00	$85.06	$107.89	$104.49	$285.79
Sep	$173,324.00	$1,314,589.00	$1,487,913.00	$372.00	$1,253.00	$1,625.00	$172,952.00	$1,313,336.00	$1,486,288.00	$88.02	$109.71	$106.65	$291.72
Oct	$184,441.00	$1,378,884.00	$1,563,325.00	$0.00	$1,504.00	$1,504.00	$184,441.00	$1,377,380.00	$1,561,821.00	$88.04	$107.86	$105.07	$287.68
Nov	$186,530.00	$1,355,257.00	$1,541,787.00	$0.00	$636.00	$636.00	$186,530.00	$1,354,621.00	$1,541,151.00	$86.44	$110.72	$107.08	$293.33
Dec	$188,479.00	$1,387,409.00	$1,575,888.00	$379.00	$1,199.00	$1,578.00	$188,100.00	$1,386,210.00	$1,574,310.00	$84.88	$108.39	$104.92	$286.81
Jan 13	$178,445.00	$1,353,700.00	$1,532,145.00	$0.00	$759.00	$759.00	$178,445.00	$1,352,941.00	$1,531,386.00	$86.21	$108.57	$105.38	$287.80
Feb	$176,950.00	$1,344,336.00	$1,521,286.00	$0.00	$766.00	$766.00	$176,950.00	$1,343,570.00	$1,520,520.00	$86.27	$110.42	$106.94	$291.90
Mar	$182,786.00	$1,316,081.00	$1,498,867.00	$0.00	$1,856.00	$1,856.00	$182,786.00	$1,314,225.00	$1,497,011.00	$85.57	$109.77	$106.10	$289.61
Apr	$179,847.00	$1,304,726.00	$1,484,573.00	$318.00	$1,507.00	$1,825.00	$179,529.00	$1,303,219.00	$1,482,748.00	$86.98	$110.33	$106.86	$290.91
May	$179,857.00	$1,332,119.00	$1,511,976.00	$0.00	$888.00	$888.00	$179,857.00	$1,331,231.00	$1,511,088.00	$85.61	$107.50	$104.32	$283.83
Jun	$182,834.00	$1,314,276.00	$1,497,110.00	$0.00	$587.00	$587.00	$182,834.00	$1,313,689.00	$1,496,523.00	$85.80	$111.75	$107.76	$292.46
FY13 TOTAL	**$2,166,921.00**	**$15,999,820.00**	$18,166,741.00	**$1,634.00**	**$15,265.00**	$16,899.00	$2,165,287.00	$15,984,555.00	$18,149,842.00				
FY13 AVG	$180,576.75	$1,333,318.33	$1,513,895.08	$136.17	$1,272.08	$1,408.25	$180,440.58	$1,332,046.25	$1,512,486.83	$86.18	$109.45	$106.03	$289.43

NOTE: ALL NON-CASH AID CODE PAYMENTS ARE ADDED TO COLUMN # 4 & 7.

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			3	6	9	**15**	74	141	150	**291**	*77*	*147*	*159*	*306*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			10	20	29	**49**	75	145	135	**280**	*85*	*165*	*164*	*329*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			10	20	35	**55**	75	147	145	**292**	*85*	*167*	*180*	*347*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			9	18	28	**46**	80	156	145	**301**	*89*	*174*	*173*	*347*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			13	25	38	**63**	69	138	127	**265**	*82*	*163*	*165*	*328*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			13	26	42	**68**	65	131	122	**253**	*78*	*157*	*164*	*321*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			9	17	24	**41**	67	135	125	**260**	*76*	*152*	*149*	*301*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			12	22	25	**47**	67	131	130	**261**	*79*	*153*	*155*	*308*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			15	28	28	**56**	65	124	122	**246**	*80*	*152*	*150*	*302*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			15	29	29	**58**	60	113	114	**227**	*75*	*142*	*143*	*285*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May			10	21	30	**51**	59	113	113	**226**	*69*	*134*	*143*	*277*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jun			11	22	27	**49**	67	130	130	**260**	*78*	*152*	*157*	*309*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
FY13 TOTAL			**130**	**254**	**344**	**598**	**823**	**1,604**	**1,558**	**3,162**	*953*	*1,858*	*1,902*	*3,760*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY13 AVG			***11***	***21***	***29***	***50***	***69***	***134***	***130***	***264***	*79*	*155*	*159*	*313*	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	*0*	*0*	*0*	*0*

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*3*	*6*	*9*	*15*	*74*	*141*	*150*	*291*	*77*	*147*	*159*	*306*	*3.97*
Aug		*10*	*20*	*29*	*49*	*75*	*145*	*135*	*280*	*85*	*165*	*164*	*329*	*3.87*
Sep		*10*	*20*	*35*	*55*	*75*	*147*	*145*	*292*	*85*	*167*	*180*	*347*	*4.08*
Oct		*9*	*18*	*28*	*46*	*80*	*156*	*145*	*301*	*89*	*174*	*173*	*347*	*3.90*
Nov		*13*	*25*	*38*	*63*	*69*	*138*	*127*	*265*	*82*	*163*	*165*	*328*	*4.00*
Dec		*13*	*26*	*42*	*68*	*65*	*131*	*122*	*253*	*78*	*157*	*164*	*321*	*4.12*
Jan 13		*9*	*17*	*24*	*41*	*67*	*135*	*125*	*260*	*76*	*152*	*149*	*301*	*3.96*
Feb		*12*	*22*	*25*	*47*	*67*	*131*	*130*	*261*	*79*	*153*	*155*	*308*	*3.90*
Mar		*15*	*28*	*28*	*56*	*65*	*124*	*122*	*246*	*80*	*152*	*150*	*302*	*3.78*
Apr		*15*	*29*	*29*	*58*	*60*	*113*	*114*	*227*	*75*	*142*	*143*	*285*	*3.80*
May		*10*	*21*	*30*	*51*	*59*	*113*	*113*	*226*	*69*	*134*	*143*	*277*	*4.01*
Jun		*11*	*22*	*27*	*49*	*67*	*130*	*130*	*260*	*78*	*152*	*157*	*309*	*3.96*
FY13 TOTAL		*130*	*254*	*344*	*598*	*823*	*1,604*	*1,558*	*3,162*	*953*	*1,858*	*1,902*	*3,760*	
FY13 AVG		*11*	*21*	*29*	*50*	*69*	*134*	*130*	*264*	*79*	*155*	*159*	*313*	*3.95*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) STATISTICS

AID CODE TN1

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$1,311.00	$24,581.00	$25,892.00	$0.00	$0.00	$0.00	$1,311.00	$24,581.00	$25,892.00	$87.40	$84.47	$84.61	$336.26
Aug	$3,759.00	$25,181.00	$28,940.00	$0.00	$0.00	$0.00	$3,759.00	$25,181.00	$28,940.00	$76.71	$89.93	$87.96	$340.47
Sep	$3,115.00	$23,075.00	$26,190.00	$0.00	$0.00	$0.00	$3,115.00	$23,075.00	$26,190.00	$56.64	$79.02	$75.48	$308.12
Oct	$3,421.00	$26,081.00	$29,502.00	$0.00	$0.00	$0.00	$3,421.00	$26,081.00	$29,502.00	$74.37	$86.65	$85.02	$331.48
Nov	$4,320.00	$23,467.00	$27,787.00	$0.00	$0.00	$0.00	$4,320.00	$23,467.00	$27,787.00	$68.57	$88.55	$84.72	$338.87
Dec	$4,868.00	$20,399.00	$25,267.00	$0.00	$0.00	$0.00	$4,868.00	$20,399.00	$25,267.00	$71.59	$80.63	$78.71	$323.94
Jan 13	$3,381.00	$21,376.00	$24,757.00	$0.00	$0.00	$0.00	$3,381.00	$21,376.00	$24,757.00	$82.46	$82.22	$82.25	$325.75
Feb	$3,652.00	$25,144.00	$28,796.00	$0.00	$0.00	$0.00	$3,652.00	$25,144.00	$28,796.00	$77.70	$96.34	$93.49	$364.51
Mar	$4,561.00	$22,242.00	$26,803.00	$0.00	$0.00	$0.00	$4,561.00	$22,242.00	$26,803.00	$81.45	$90.41	$88.75	$335.04
Apr	$4,207.00	$19,785.00	$23,992.00	$0.00	$0.00	$0.00	$4,207.00	$19,785.00	$23,992.00	$72.53	$87.16	$84.18	$319.89
May	$3,296.00	$21,395.00	$24,691.00	$0.00	$0.00	$0.00	$3,296.00	$21,395.00	$24,691.00	$64.63	$94.67	$89.14	$357.84
Jun	$3,977.00	$22,294.00	$26,271.00	$0.00	$0.00	$0.00	$3,977.00	$22,294.00	$26,271.00	$81.16	$85.75	$85.02	$336.81
FY13 TOTAL	**$43,868.00**	**$275,020.00**	$318,888.00	**$0.00**	**$0.00**	$0.00	$43,868.00	$275,020.00	$318,888.00				
FY13 AVG	$3,655.67	$22,918.33	$26,574.00	$0.00	$0.00	$0.00	$3,655.67	$22,918.33	$26,574.00	$74.60	$87.15	$84.94	$334.91

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			62	123	199	**322**	920	1,784	1,929	**3,713**	*982*	*1,907*	*2,128*	*4,035*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			65	129	180	**309**	1,021	1,989	2,117	**4,106**	*1,086*	*2,118*	*2,297*	*4,415*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			62	119	155	**274**	985	1,916	2,050	**3,966**	*1,047*	*2,035*	*2,205*	*4,240*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			59	117	144	**261**	1,045	2,031	2,178	**4,209**	*1,104*	*2,148*	*2,322*	*4,470*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			47	93	126	**219**	1,061	2,044	2,200	**4,244**	*1,108*	*2,137*	*2,326*	*4,463*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			63	121	175	**296**	1,077	2,080	2,265	**4,345**	*1,140*	*2,201*	*2,440*	*4,641*	0	0	0	**0**	3	6	5	**11**	*3*	*6*	*5*	*11*
Jan 13			59	117	156	**273**	1,075	2,064	2,213	**4,277**	*1,134*	*2,181*	*2,369*	*4,550*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			67	133	180	**313**	1,057	2,043	2,197	**4,240**	*1,124*	*2,176*	*2,377*	*4,553*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			56	110	153	**263**	1,039	2,005	2,102	**4,107**	*1,095*	*2,115*	*2,255*	*4,370*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Apr			65	128	158	**286**	937	1,825	1,969	**3,794**	*1,002*	*1,953*	*2,127*	*4,080*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May			57	112	146	**258**	992	1,921	2,081	**4,002**	*1,049*	*2,033*	*2,227*	*4,260*	0	0	0	**0**	1	2	1	**3**	*1*	*2*	*1*	*3*
Jun			62	122	168	**290**	936	1,820	1,981	**3,801**	*998*	*1,942*	*2,149*	*4,091*	0	0	0	**0**	1	2	4	**6**	*1*	*2*	*4*	*6*
FY13 TOTAL			**724**	**1,424**	**1,940**	**3,364**	**12,145**	**23,522**	**25,282**	**48,804**	*12,869*	*24,946*	*27,222*	*52,168*	**0**	**0**	**0**	**0**	**6**	**12**	**11**	**23**	*6*	*12*	*11*	*23*
FY13 AVG			***60***	***119***	***162***	***280***	***1,012***	***1,960***	***2,107***	***4,067***	***1,072***	***2,079***	***2,269***	***4,347***	***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*62*	*123*	*199*	*322*	*920*	*1,784*	*1,929*	*3,713*	*982*	*1,907*	*2,128*	*4,035*	*4.11*
Aug		*65*	*129*	*180*	*309*	*1,021*	*1,989*	*2,117*	*4,106*	*1,086*	*2,118*	*2,297*	*4,415*	*4.07*
Sep		*62*	*119*	*155*	*274*	*985*	*1,916*	*2,050*	*3,966*	*1,047*	*2,035*	*2,205*	*4,240*	*4.05*
Oct		*59*	*117*	*144*	*261*	*1,045*	*2,031*	*2,178*	*4,209*	*1,104*	*2,148*	*2,322*	*4,470*	*4.05*
Nov		*47*	*93*	*126*	*219*	*1,061*	*2,044*	*2,200*	*4,244*	*1,108*	*2,137*	*2,326*	*4,463*	*4.03*
Dec		*63*	*121*	*175*	*296*	*1,074*	*2,074*	*2,260*	*4,334*	*1,137*	*2,195*	*2,435*	*4,630*	*4.07*
Jan 13		*59*	*117*	*156*	*273*	*1,075*	*2,064*	*2,213*	*4,277*	*1,134*	*2,181*	*2,369*	*4,550*	*4.01*
Feb		*67*	*133*	*180*	*313*	*1,057*	*2,043*	*2,197*	*4,240*	*1,124*	*2,176*	*2,377*	*4,553*	*4.05*
Mar		*56*	*110*	*153*	*263*	*1,038*	*2,003*	*2,101*	*4,104*	*1,094*	*2,113*	*2,254*	*4,367*	*3.99*
Apr		*65*	*128*	*158*	*286*	*937*	*1,825*	*1,969*	*3,794*	*1,002*	*1,953*	*2,127*	*4,080*	*4.07*
May		*57*	*112*	*146*	*258*	*991*	*1,919*	*2,080*	*3,999*	*1,048*	*2,031*	*2,226*	*4,257*	*4.06*
Jun		*62*	*122*	*168*	*290*	*935*	*1,818*	*1,977*	*3,795*	*997*	*1,940*	*2,145*	*4,085*	*4.10*
FY13 TOTAL		*724*	*1,424*	*1,940*	*3,364*	*12,139*	*23,510*	*25,271*	*48,781*	*12,863*	*24,934*	*27,211*	*52,145*	
FY13 AVG		***60***	***119***	***162***	***280***	***1,012***	***1,959***	***2,106***	***4,065***	***1,072***	***2,078***	***2,268***	***4,345***	***4.05***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF NEON TWO PARENT HOUSEHOLD STATISTICS

AID CODE TN2

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$20,947.00	$303,245.00	***$324,192.00***	$0.00	$0.00	***$0.00***	***$20,947.00***	***$303,245.00***	***$324,192.00***	***$65.05***	***$81.67***	***$80.34***	***$330.13***
Aug	$22,343.00	$316,171.00	***$338,514.00***	$0.00	$0.00	***$0.00***	***$22,343.00***	***$316,171.00***	***$338,514.00***	***$72.31***	***$77.00***	***$76.67***	***$311.71***
Sep	$17,980.00	$320,133.00	***$338,113.00***	$0.00	$0.00	***$0.00***	***$17,980.00***	***$320,133.00***	***$338,113.00***	***$65.62***	***$80.72***	***$79.74***	***$322.94***
Oct	$18,299.00	$340,989.00	***$359,288.00***	$0.00	$0.00	***$0.00***	***$18,299.00***	***$340,989.00***	***$359,288.00***	***$70.11***	***$81.01***	***$80.38***	***$325.44***
Nov	$15,812.00	$337,279.00	***$353,091.00***	$0.00	$0.00	***$0.00***	***$15,812.00***	***$337,279.00***	***$353,091.00***	***$72.20***	***$79.47***	***$79.12***	***$318.67***
Dec	$19,116.00	$340,692.00	***$359,808.00***	$0.00	$792.00	***$792.00***	***$19,116.00***	***$339,900.00***	***$359,016.00***	***$64.58***	***$78.43***	***$77.54***	***$315.76***
Jan 13	$19,835.00	$343,882.00	***$363,717.00***	$0.00	$0.00	***$0.00***	***$19,835.00***	***$343,882.00***	***$363,717.00***	***$72.66***	***$80.40***	***$79.94***	***$320.74***
Feb	$20,091.00	$338,537.00	***$358,628.00***	$0.00	$0.00	***$0.00***	***$20,091.00***	***$338,537.00***	***$358,628.00***	***$64.19***	***$79.84***	***$78.77***	***$319.06***
Mar	$16,707.00	$328,241.00	***$344,948.00***	$0.00	$125.00	***$125.00***	***$16,707.00***	***$328,116.00***	***$344,823.00***	***$63.52***	***$79.95***	***$78.96***	***$315.19***
Apr	$18,946.00	$302,150.00	***$321,096.00***	$0.00	$0.00	***$0.00***	***$18,946.00***	***$302,150.00***	***$321,096.00***	***$66.24***	***$79.64***	***$78.70***	***$320.46***
May	$18,929.00	$312,038.00	***$330,967.00***	$0.00	$19.00	***$19.00***	***$18,929.00***	***$312,019.00***	***$330,948.00***	***$73.37***	***$78.02***	***$77.74***	***$315.79***
Jun	$19,475.00	$312,018.00	***$331,493.00***	$0.00	$404.00	***$404.00***	***$19,475.00***	***$311,614.00***	***$331,089.00***	***$67.16***	***$82.11***	***$81.05***	***$332.09***
FY13 TOTAL	**$228,480.00**	**$3,895,375.00**	***$4,123,855.00***	**$0.00**	**$1,340.00**	***$1,340.00***	***$228,480.00***	***$3,894,035.00***	***$4,122,515.00***				
FY13 AVG	***$19,040.00***	***$324,614.58***	***$343,654.58***	***$0.00***	***$111.67***	***$111.67***	***$19,040.00***	***$324,502.92***	***$343,542.92***	***$68.08***	***$79.86***	***$79.08***	***$320.66***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

NOTE: ANY UP AID CODE SUPPLEMENTAL PAYMENTS AND/OR CANCELLATIONS WILL BE INCLUDED IN TN2.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			288	8	441	**449**	1,212	45	1,867	**1,912**	*1,500*	*53*	*2,308*	*2,361*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			306	5	465	**470**	1,216	41	1,871	**1,912**	*1,522*	*46*	*2,336*	*2,382*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			296	3	450	**453**	1,205	28	1,866	**1,894**	*1,501*	*31*	*2,316*	*2,347*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			309	4	470	**474**	1,243	36	1,953	**1,989**	*1,552*	*40*	*2,423*	*2,463*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			293	8	460	**468**	1,274	30	2,009	**2,039**	*1,567*	*38*	*2,469*	*2,507*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			289	8	448	**456**	1,269	35	2,006	**2,041**	*1,558*	*43*	*2,454*	*2,497*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			309	6	493	**499**	1,254	41	1,960	**2,001**	*1,563*	*47*	*2,453*	*2,500*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			298	9	454	**463**	1,275	54	2,019	**2,073**	*1,573*	*63*	*2,473*	*2,536*	0	0	0	**0**	2	0	8	**8**	*2*	*0*	*8*	*8*
Mar			303	11	448	**459**	1,255	43	1,982	**2,025**	*1,558*	*54*	*2,430*	*2,484*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			286	9	428	**437**	1,253	50	1,975	**2,025**	*1,539*	*59*	*2,403*	*2,462*	0	0	0	**0**	1	0	2	**2**	*1*	*0*	*2*	*2*
May			293	12	431	**443**	1,281	53	2,029	**2,082**	*1,574*	*65*	*2,460*	*2,525*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jun			291	12	427	**439**	1,217	40	1,918	**1,958**	*1,508*	*52*	*2,345*	*2,397*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
FY13 TOTAL			**3,561**	**95**	**5,415**	**5,510**	**14,954**	**496**	**23,455**	**23,951**	***18,515***	***591***	***28,870***	***29,461***	**0**	**0**	**0**	**0**	**3**	**0**	**10**	**10**	***3***	***0***	***10***	***10***
FY13 AVG			***297***	***8***	***451***	***459***	***1,246***	***41***	***1,955***	***1,996***	***1,543***	***49***	***2,406***	***2,455***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***0***	***0***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*288*	*8*	*441*	*449*	*1,212*	*45*	*1,867*	*1,912*	*1,500*	*53*	*2,308*	*2,361*	*1.57*
Aug		*306*	*5*	*465*	*470*	*1,216*	*41*	*1,871*	*1,912*	*1,522*	*46*	*2,336*	*2,382*	*1.57*
Sep		*296*	*3*	*450*	*453*	*1,205*	*28*	*1,866*	*1,894*	*1,501*	*31*	*2,316*	*2,347*	*1.56*
Oct		*309*	*4*	*470*	*474*	*1,243*	*36*	*1,953*	*1,989*	*1,552*	*40*	*2,423*	*2,463*	*1.59*
Nov		*293*	*8*	*460*	*468*	*1,274*	*30*	*2,009*	*2,039*	*1,567*	*38*	*2,469*	*2,507*	*1.60*
Dec		*289*	*8*	*448*	*456*	*1,269*	*35*	*2,006*	*2,041*	*1,558*	*43*	*2,454*	*2,497*	*1.60*
Jan 13		*309*	*6*	*493*	*499*	*1,254*	*41*	*1,960*	*2,001*	*1,563*	*47*	*2,453*	*2,500*	*1.60*
Feb		*298*	*9*	*454*	*463*	*1,273*	*54*	*2,011*	*2,065*	*1,571*	*63*	*2,465*	*2,528*	*1.61*
Mar		*303*	*11*	*448*	*459*	*1,255*	*43*	*1,982*	*2,025*	*1,558*	*54*	*2,430*	*2,484*	*1.59*
Apr		*286*	*9*	*428*	*437*	*1,252*	*50*	*1,973*	*2,023*	*1,538*	*59*	*2,401*	*2,460*	*1.60*
May		*293*	*12*	*431*	*443*	*1,281*	*53*	*2,029*	*2,082*	*1,574*	*65*	*2,460*	*2,525*	*1.60*
Jun		*291*	*12*	*427*	*439*	*1,217*	*40*	*1,918*	*1,958*	*1,508*	*52*	*2,345*	*2,397*	*1.59*
FY13 TOTAL		***3,561***	***95***	***5,415***	***5,510***	***14,951***	***496***	***23,445***	***23,941***	***18,512***	***591***	***28,860***	***29,451***	
FY13 AVG		***297***	***8***	***451***	***459***	***1,246***	***41***	***1,954***	***1,995***	***1,543***	***49***	***2,405***	***2,454***	***1.59***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE CON

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$123,289.00	$521,981.00	$645,270.00	$0.00	$0.00	$0.00	$123,289.00	$521,981.00	$645,270.00	$274.59	$273.00	$273.30	$430.18
Aug	$126,949.00	$518,581.00	$645,530.00	$0.00	$0.00	$0.00	$126,949.00	$518,581.00	$645,530.00	$270.10	$271.22	$271.00	$424.13
Sep	$126,910.00	$518,687.00	$645,597.00	$0.00	$0.00	$0.00	$126,910.00	$518,687.00	$645,597.00	$280.15	$273.86	$275.07	$430.11
Oct	$131,725.00	$529,901.00	$661,626.00	$0.00	$0.00	$0.00	$131,725.00	$529,901.00	$661,626.00	$277.90	$266.42	$268.63	$426.31
Nov	$127,702.00	$535,825.00	$663,527.00	$0.00	$0.00	$0.00	$127,702.00	$535,825.00	$663,527.00	$272.87	$262.79	$264.67	$423.44
Dec	$125,419.00	$540,593.00	$666,012.00	$0.00	$0.00	$0.00	$125,419.00	$540,593.00	$666,012.00	$275.04	$264.87	$266.72	$427.48
Jan 13	$128,992.00	$535,164.00	$664,156.00	$0.00	$0.00	$0.00	$128,992.00	$535,164.00	$664,156.00	$258.50	$267.45	$265.66	$424.92
Feb	$127,764.00	$542,179.00	$669,943.00	$0.00	$896.00	$896.00	$127,764.00	$541,283.00	$669,047.00	$275.95	$262.12	$264.65	$425.87
Mar	$128,814.00	$539,507.00	$668,321.00	$0.00	$0.00	$0.00	$128,814.00	$539,507.00	$668,321.00	$280.64	$266.42	$269.05	$428.96
Apr	$123,249.00	$538,766.00	$662,015.00	$0.00	$476.00	$476.00	$123,249.00	$538,290.00	$661,539.00	$282.03	$266.09	$268.92	$430.13
May	$124,183.00	$544,998.00	$669,181.00	$0.00	$0.00	$0.00	$124,183.00	$544,998.00	$669,181.00	$280.32	$261.77	$265.02	$425.15
Jun	$123,717.00	$529,748.00	$653,465.00	$0.00	$0.00	$0.00	$123,717.00	$529,748.00	$653,465.00	$281.82	$270.56	$272.62	$433.33
FY13 TOTAL	**$1,518,713.00**	**$6,395,930.00**	$7,914,643.00	**$0.00**	**$1,372.00**	$1,372.00	$1,518,713.00	$6,394,558.00	$7,913,271.00				
FY13 AVG	$126,559.42	$532,994.17	$659,553.58	$0.00	$114.33	$114.33	$126,559.42	$532,879.83	$659,439.25	$275.83	$267.21	$268.78	$427.50

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			30	0	46	**46**	216	12	358	**370**	*246*	*12*	*404*	*416*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			30	0	46	**46**	219	6	374	**380**	*249*	*6*	*420*	*426*	0	0	0	**0**	1	0	3	**3**	*1*	*0*	*3*	*3*
Sep			30	0	46	**46**	210	7	356	**363**	*240*	*7*	*402*	*409*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			34	0	62	**62**	206	7	356	**363**	*240*	*7*	*418*	*425*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			32	0	51	**51**	203	9	345	**354**	*235*	*9*	*396*	*405*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			32	0	51	**51**	200	7	342	**349**	*232*	*7*	*393*	*400*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			32	1	49	**50**	192	5	331	**336**	*224*	*6*	*380*	*386*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			33	1	53	**54**	200	4	357	**361**	*233*	*5*	*410*	*415*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			33	1	53	**54**	201	3	348	**351**	*234*	*4*	*401*	*405*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			31	1	50	**51**	198	5	337	**342**	*229*	*6*	*387*	*393*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
May			31	2	49	**51**	208	5	373	**378**	*239*	*7*	*422*	*429*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jun			29	2	47	**49**	196	7	336	**343**	*225*	*9*	*383*	*392*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
FY13 TOTAL			**377**	**8**	**603**	**611**	**2,449**	**77**	**4,213**	**4,290**	***2,826***	***85***	***4,816***	***4,901***	**0**	**0**	**0**	**0**	**2**	**0**	**4**	**4**	***2***	***0***	***4***	***4***
FY13 AVG			***31***	***1***	***50***	***51***	***204***	***6***	***351***	***358***	***236***	***7***	***401***	***408***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*30*	*0*	*46*	*46*	*216*	*12*	*358*	*370*	*246*	*12*	*404*	*416*	*1.69*
Aug		*30*	*0*	*46*	*46*	*218*	*6*	*371*	*377*	*248*	*6*	*417*	*423*	*1.71*
Sep		*30*	*0*	*46*	*46*	*210*	*7*	*356*	*363*	*240*	*7*	*402*	*409*	*1.70*
Oct		*34*	*0*	*62*	*62*	*206*	*7*	*356*	*363*	*240*	*7*	*418*	*425*	*1.77*
Nov		*32*	*0*	*51*	*51*	*203*	*9*	*345*	*354*	*235*	*9*	*396*	*405*	*1.72*
Dec		*32*	*0*	*51*	*51*	*200*	*7*	*342*	*349*	*232*	*7*	*393*	*400*	*1.72*
Jan 13		*32*	*1*	*49*	*50*	*192*	*5*	*331*	*336*	*224*	*6*	*380*	*386*	*1.72*
Feb		*33*	*1*	*53*	*54*	*200*	*4*	*357*	*361*	*233*	*5*	*410*	*415*	*1.78*
Mar		*33*	*1*	*53*	*54*	*201*	*3*	*348*	*351*	*234*	*4*	*401*	*405*	*1.73*
Apr		*31*	*1*	*50*	*51*	*197*	*5*	*336*	*341*	*228*	*6*	*386*	*392*	*1.72*
May		*31*	*2*	*49*	*51*	*208*	*5*	*373*	*378*	*239*	*7*	*422*	*429*	*1.79*
Jun		*29*	*2*	*47*	*49*	*196*	*7*	*336*	*343*	*225*	*9*	*383*	*392*	*1.74*
FY13 TOTAL		***377***	***8***	***603***	***611***	***2,447***	***77***	***4,209***	***4,286***	***2,824***	***85***	***4,812***	***4,897***	
FY13 AVG		***31***	***1***	***50***	***51***	***204***	***6***	***351***	***357***	***235***	***7***	***401***	***408***	***1.73***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD STATISTICS

AID CODE COK

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$19,886.00	$156,065.00	$175,951.00	$0.00	$0.00	$0.00	$19,886.00	$156,065.00	$175,951.00	$432.30	$421.80	$422.96	$715.25
Aug	$19,886.00	$153,533.00	$173,419.00	$0.00	$1,200.00	$1,200.00	$19,886.00	$152,333.00	$172,219.00	$432.30	$404.07	$407.14	$694.43
Sep	$19,886.00	$150,049.00	$169,935.00	$0.00	$0.00	$0.00	$19,886.00	$150,049.00	$169,935.00	$432.30	$413.36	$415.49	$708.06
Oct	$20,134.00	$150,060.00	$170,194.00	$0.00	$0.00	$0.00	$20,134.00	$150,060.00	$170,194.00	$324.74	$413.39	$400.46	$709.14
Nov	$22,089.00	$147,383.00	$169,472.00	$0.00	$0.00	$0.00	$22,089.00	$147,383.00	$169,472.00	$433.12	$416.34	$418.45	$721.16
Dec	$22,089.00	$145,132.00	$167,221.00	$0.00	$0.00	$0.00	$22,089.00	$145,132.00	$167,221.00	$433.12	$415.85	$418.05	$720.78
Jan 13	$21,627.00	$139,824.00	$161,451.00	$0.00	$0.00	$0.00	$21,627.00	$139,824.00	$161,451.00	$432.54	$416.14	$418.27	$720.76
Feb	$23,351.00	$145,693.00	$169,044.00	$0.00	$0.00	$0.00	$23,351.00	$145,693.00	$169,044.00	$432.43	$403.58	$407.33	$725.51
Mar	$23,351.00	$145,054.00	$168,405.00	$0.00	$0.00	$0.00	$23,351.00	$145,054.00	$168,405.00	$432.43	$413.26	$415.81	$719.68
Apr	$22,072.00	$141,520.00	$163,592.00	$0.00	$462.00	$462.00	$22,072.00	$141,058.00	$163,130.00	$432.78	$413.66	$416.15	$715.48
May	$22,072.00	$140,646.00	$162,718.00	$0.00	$0.00	$0.00	$22,072.00	$140,646.00	$162,718.00	$432.78	$372.08	$379.30	$680.83
Jun	$21,238.00	$137,436.00	$158,674.00	$0.00	$0.00	$0.00	$21,238.00	$137,436.00	$158,674.00	$433.43	$400.69	$404.78	$705.22
FY13 TOTAL	**$257,681.00**	**$1,752,395.00**	$2,010,076.00	**$0.00**	**$1,662.00**	$1,662.00	$257,681.00	$1,750,733.00	$2,008,414.00				
FY13 AVG	$21,473.42	$146,032.92	$167,506.33	$0.00	$138.50	$138.50	$21,473.42	$145,894.42	$167,367.83	$423.69	$408.68	$410.35	$711.36

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			103	7	332	**339**	2,127	38	5,179	**5,217**	*2,230*	*45*	*5,511*	*5,556*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			104	6	323	**329**	2,141	41	5,284	**5,325**	*2,245*	*47*	*5,607*	*5,654*	0	0	0	**0**	1	0	1	**1**	*1*	*0*	*1*	*1*
Sep			102	5	329	**334**	2,077	42	5,121	**5,163**	*2,179*	*47*	*5,450*	*5,497*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			99	4	310	**314**	2,177	44	5,424	**5,468**	*2,276*	*48*	*5,734*	*5,782*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			99	3	303	**306**	2,131	32	5,319	**5,351**	*2,230*	*35*	*5,622*	*5,657*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			94	4	292	**296**	2,095	36	5,211	**5,247**	*2,189*	*40*	*5,503*	*5,543*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			99	5	313	**318**	2,056	32	5,052	**5,084**	*2,155*	*37*	*5,365*	*5,402*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			99	4	309	**313**	2,014	39	4,990	**5,029**	*2,113*	*43*	*5,299*	*5,342*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			103	5	323	**328**	2,017	37	4,965	**5,002**	*2,120*	*42*	*5,288*	*5,330*	0	0	0	**0**	1	0	4	**4**	*1*	*0*	*4*	*4*
Apr			97	5	307	**312**	1,938	38	4,822	**4,860**	*2,035*	*43*	*5,129*	*5,172*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May			100	6	304	**310**	1,967	39	4,859	**4,898**	*2,067*	*45*	*5,163*	*5,208*	0	0	0	**0**	1	0	4	**4**	*1*	*0*	*4*	*4*
Jun			95	4	294	**298**	1,863	39	4,582	**4,621**	*1,958*	*43*	*4,876*	*4,919*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
FY13 TOTAL			**1,194**	**58**	**3,739**	**3,797**	**24,603**	**457**	**60,808**	**61,265**	*25,797*	*515*	*64,547*	*65,062*	**0**	**0**	**0**	**0**	**3**	**0**	**9**	**9**	*3*	*0*	*9*	*9*
FY13 AVG			***100***	***5***	***312***	***316***	***2,050***	***38***	***5,067***	***5,105***	***2,150***	***43***	***5,379***	***5,422***	***0***	***0***	***0***	***0***	***0***	***0***	***1***	***1***	***0***	***0***	***1***	***1***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*103*	*7*	*332*	*339*	*2,127*	*38*	*5,179*	*5,217*	*2,230*	*45*	*5,511*	*5,556*	*2.49*
Aug		*104*	*6*	*323*	*329*	*2,140*	*41*	*5,283*	*5,324*	*2,244*	*47*	*5,606*	*5,653*	*2.52*
Sep		*102*	*5*	*329*	*334*	*2,077*	*42*	*5,121*	*5,163*	*2,179*	*47*	*5,450*	*5,497*	*2.52*
Oct		*99*	*4*	*310*	*314*	*2,177*	*44*	*5,424*	*5,468*	*2,276*	*48*	*5,734*	*5,782*	*2.54*
Nov		*99*	*3*	*303*	*306*	*2,131*	*32*	*5,319*	*5,351*	*2,230*	*35*	*5,622*	*5,657*	*2.54*
Dec		*94*	*4*	*292*	*296*	*2,095*	*36*	*5,211*	*5,247*	*2,189*	*40*	*5,503*	*5,543*	*2.53*
Jan 13		*99*	*5*	*313*	*318*	*2,056*	*32*	*5,052*	*5,084*	*2,155*	*37*	*5,365*	*5,402*	*2.51*
Feb		*99*	*4*	*309*	*313*	*2,014*	*39*	*4,990*	*5,029*	*2,113*	*43*	*5,299*	*5,342*	*2.53*
Mar		*103*	*5*	*323*	*328*	*2,016*	*37*	*4,961*	*4,998*	*2,119*	*42*	*5,284*	*5,326*	*2.51*
Apr		*97*	*5*	*307*	*312*	*1,938*	*38*	*4,822*	*4,860*	*2,035*	*43*	*5,129*	*5,172*	*2.54*
May		*100*	*6*	*304*	*310*	*1,966*	*39*	*4,855*	*4,894*	*2,066*	*45*	*5,159*	*5,204*	*2.52*
Jun		*95*	*4*	*294*	*298*	*1,863*	*39*	*4,582*	*4,621*	*1,958*	*43*	*4,876*	*4,919*	*2.51*
FY13 TOTAL		*1,194*	*58*	*3,739*	*3,797*	*24,600*	*457*	*60,799*	*61,256*	*25,794*	*515*	*64,538*	*65,053*	
FY13 AVG		***100***	***5***	***312***	***316***	***2,050***	***38***	***5,067***	***5,105***	***2,150***	***43***	***5,378***	***5,421***	***2.52***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) TANF CHILDREN HOUSEHOLD STATISTICS

AID CODE COA

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$30,737.00	$644,987.00	$675,724.00	$0.00	$0.00	$0.00	$30,737.00	$644,987.00	$675,724.00	$90.67	$123.63	$121.62	$303.02
Aug	$31,482.00	$642,966.00	$674,448.00	$0.00	$513.00	$513.00	$31,482.00	$642,453.00	$673,935.00	$95.69	$120.67	$119.22	$300.33
Sep	$31,548.00	$631,955.00	$663,503.00	$0.00	$0.00	$0.00	$31,548.00	$631,955.00	$663,503.00	$94.46	$122.40	$120.70	$304.50
Oct	$30,482.00	$648,261.00	$678,743.00	$0.00	$0.00	$0.00	$30,482.00	$648,261.00	$678,743.00	$97.08	$118.56	$117.39	$298.22
Nov	$29,385.00	$639,053.00	$668,438.00	$0.00	$0.00	$0.00	$29,385.00	$639,053.00	$668,438.00	$96.03	$119.43	$118.16	$299.75
Dec	$28,567.00	$631,449.00	$660,016.00	$0.00	$0.00	$0.00	$28,567.00	$631,449.00	$660,016.00	$96.51	$120.34	$119.07	$301.51
Jan 13	$29,394.00	$619,924.00	$649,318.00	$0.00	$0.00	$0.00	$29,394.00	$619,924.00	$649,318.00	$92.43	$121.94	$120.20	$301.31
Feb	$29,263.00	$612,659.00	$641,922.00	$0.00	$0.00	$0.00	$29,263.00	$612,659.00	$641,922.00	$93.49	$121.83	$120.17	$303.80
Mar	$29,514.00	$607,858.00	$637,372.00	$0.00	$400.00	$400.00	$29,514.00	$607,458.00	$636,972.00	$89.98	$121.54	$119.60	$300.60
Apr	$28,715.00	$592,637.00	$621,352.00	$0.00	$0.00	$0.00	$28,715.00	$592,637.00	$621,352.00	$92.04	$121.94	$120.14	$305.33
May	$29,011.00	$590,203.00	$619,214.00	$0.00	$448.00	$448.00	$29,011.00	$589,755.00	$618,766.00	$93.58	$120.51	$118.90	$299.50
Jun	$28,567.00	$566,317.00	$594,884.00	$0.00	$0.00	$0.00	$28,567.00	$566,317.00	$594,884.00	$95.86	$122.55	$120.94	$303.82
FY13 TOTAL	**$356,665.00**	**$7,428,269.00**	$7,784,934.00	**$0.00**	**$1,361.00**	$1,361.00	$356,665.00	$7,426,908.00	$7,783,573.00				
FY13 AVG	$29,722.08	$619,022.42	$648,744.50	$0.00	$113.42	$113.42	$29,722.08	$618,909.00	$648,631.08	$93.98	$121.28	$119.67	$301.81

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			286	17	506	**523**	651	20	1,075	**1,095**	*937*	*37*	*1,581*	*1,618*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			285	13	493	**506**	649	16	1,075	**1,091**	*934*	*29*	*1,568*	*1,597*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			269	10	478	**488**	648	19	1,061	**1,080**	*917*	*29*	*1,539*	*1,568*	0	0	0	**0**	2	0	2	**2**	*2*	*0*	*2*	*2*
Oct			275	8	498	**506**	671	25	1,112	**1,137**	*946*	*33*	*1,610*	*1,643*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov			272	11	484	**495**	668	17	1,104	**1,121**	*940*	*28*	*1,588*	*1,616*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Dec			277	12	490	**502**	674	23	1,104	**1,127**	*951*	*35*	*1,594*	*1,629*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			268	12	469	**481**	662	20	1,094	**1,114**	*930*	*32*	*1,563*	*1,595*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			274	13	488	**501**	675	24	1,118	**1,142**	*949*	*37*	*1,606*	*1,643*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			273	17	476	**493**	665	27	1,090	**1,117**	*938*	*44*	*1,566*	*1,610*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			272	17	470	**487**	674	34	1,117	**1,151**	*946*	*51*	*1,587*	*1,638*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May			279	20	489	**509**	679	25	1,127	**1,152**	*958*	*45*	*1,616*	*1,661*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jun			277	22	484	**506**	687	27	1,123	**1,150**	*964*	*49*	*1,607*	*1,656*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
FY13 TOTAL			**3,307**	**172**	**5,825**	**5,997**	**8,003**	**277**	**13,200**	**13,477**	***11,310***	***449***	***19,025***	***19,474***	**0**	**0**	**0**	**0**	**2**	**0**	**2**	**2**	***2***	***0***	***2***	***2***
FY13 AVG			***276***	***14***	***485***	***500***	***667***	***23***	***1,100***	***1,123***	***943***	***37***	***1,585***	***1,623***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*286*	*17*	*506*	*523*	*651*	*20*	*1,075*	*1,095*	*937*	*37*	*1,581*	*1,618*	*1.73*
Aug		*285*	*13*	*493*	*506*	*649*	*16*	*1,075*	*1,091*	*934*	*29*	*1,568*	*1,597*	*1.71*
Sep		*269*	*10*	*478*	*488*	*646*	*19*	*1,059*	*1,078*	*915*	*29*	*1,537*	*1,566*	*1.71*
Oct		*275*	*8*	*498*	*506*	*671*	*25*	*1,112*	*1,137*	*946*	*33*	*1,610*	*1,643*	*1.74*
Nov		*272*	*11*	*484*	*495*	*668*	*17*	*1,104*	*1,121*	*940*	*28*	*1,588*	*1,616*	*1.72*
Dec		*277*	*12*	*490*	*502*	*674*	*23*	*1,104*	*1,127*	*951*	*35*	*1,594*	*1,629*	*1.71*
Jan 13		*268*	*12*	*469*	*481*	*662*	*20*	*1,094*	*1,114*	*930*	*32*	*1,563*	*1,595*	*1.72*
Feb		*274*	*13*	*488*	*501*	*675*	*24*	*1,118*	*1,142*	*949*	*37*	*1,606*	*1,643*	*1.73*
Mar		*273*	*17*	*476*	*493*	*665*	*27*	*1,090*	*1,117*	*938*	*44*	*1,566*	*1,610*	*1.72*
Apr		*272*	*17*	*470*	*487*	*674*	*34*	*1,117*	*1,151*	*946*	*51*	*1,587*	*1,638*	*1.73*
May		*279*	*20*	*489*	*509*	*679*	*25*	*1,127*	*1,152*	*958*	*45*	*1,616*	*1,661*	*1.73*
Jun		*277*	*22*	*484*	*506*	*687*	*27*	*1,123*	*1,150*	*964*	*49*	*1,607*	*1,656*	*1.72*
FY13 TOTAL		***3,307***	***172***	***5,825***	***5,997***	***8,001***	***277***	***13,198***	***13,475***	***11,308***	***449***	***19,023***	***19,472***	
FY13 AVG		***276***	***14***	***485***	***500***	***667***	***23***	***1,100***	***1,123***	***942***	***37***	***1,585***	***1,623***	***1.72***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF (CHILD ONLY) SSI HOUSEHOLD STATISTICS

AID CODE COS

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$82,359.00	$184,129.00	$266,488.00	$0.00	$0.00	$0.00	$82,359.00	$184,129.00	$266,488.00	$157.47	$168.15	$164.70	$284.41
Aug	$82,367.00	$182,380.00	$264,747.00	$0.00	$0.00	$0.00	$82,367.00	$182,380.00	$264,747.00	$162.78	$167.17	$165.78	$283.46
Sep	$78,861.00	$182,389.00	$261,250.00	$0.00	$278.00	$278.00	$78,861.00	$182,111.00	$260,972.00	$161.60	$168.93	$166.65	$285.22
Oct	$80,926.00	$186,377.00	$267,303.00	$0.00	$0.00	$0.00	$80,926.00	$186,377.00	$267,303.00	$159.93	$163.92	$162.69	$282.56
Nov	$80,110.00	$185,959.00	$266,069.00	$0.00	$0.00	$0.00	$80,110.00	$185,959.00	$266,069.00	$161.84	$165.89	$164.65	$283.05
Dec	$80,935.00	$188,385.00	$269,320.00	$0.00	$0.00	$0.00	$80,935.00	$188,385.00	$269,320.00	$161.23	$167.16	$165.33	$283.20
Jan 13	$77,831.00	$188,519.00	$266,350.00	$0.00	$0.00	$0.00	$77,831.00	$188,519.00	$266,350.00	$161.81	$169.23	$166.99	$286.40
Feb	$78,927.00	$190,770.00	$269,697.00	$0.00	$0.00	$0.00	$78,927.00	$190,770.00	$269,697.00	$157.54	$167.05	$164.15	$284.19
Mar	$80,007.00	$189,935.00	$269,942.00	$0.00	$0.00	$0.00	$80,007.00	$189,935.00	$269,942.00	$162.29	$170.04	$167.67	$287.78
Apr	$79,683.00	$190,627.00	$270,310.00	$0.00	$0.00	$0.00	$79,683.00	$190,627.00	$270,310.00	$163.62	$165.62	$165.02	$285.74
May	$81,773.00	$194,540.00	$276,313.00	$0.00	$0.00	$0.00	$81,773.00	$194,540.00	$276,313.00	$160.65	$168.87	$166.35	$288.43
Jun	$79,677.00	$194,199.00	$273,876.00	$0.00	$0.00	$0.00	$79,677.00	$194,199.00	$273,876.00	$157.46	$168.87	$165.38	$284.10
FY13 TOTAL	**$963,456.00**	**$2,258,209.00**	$3,221,665.00	**$0.00**	**$278.00**	$278.00	$963,456.00	$2,257,931.00	$3,221,387.00				
FY13 AVG	$80,288.00	$188,184.08	$268,472.08	$0.00	$23.17	$23.17	$80,288.00	$188,160.92	$268,448.92	$160.69	$167.57	$165.45	$284.88

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 12																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13																										
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL																										
FY13 AVG																										

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13														
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL														
FY13 AVG														

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF TEMPORARY HOUSEHOLD STATISTICS*

AID CODE TP

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13													
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL													
FY13 AVG													

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

*NOTE: TP DISCONTINUED AS ORIGINALLY IMPLEMENTED. VALID AID CODE BUT ONLY TO BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES (I.E., NATURAL DISASTERS).

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				*TOTAL GROSS GRANTS PAID*				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				*TOTAL GRANT CANCELLATIONS*			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	*CASE*	*ADULT*	*CHILD*	*RECIP*
Jul 12			1	1	2	**3**	5	5	6	**11**	*6*	*6*	*8*	*14*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Aug			1	1	2	**3**	4	4	4	**8**	*5*	*5*	*6*	*11*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Sep			1	1	2	**3**	2	2	2	**4**	*3*	*3*	*4*	*7*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Oct			0	0	0	**0**	1	1	1	**2**	*1*	*1*	*1*	*2*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Nov																										
Dec			2	2	4	**6**	0	0	0	**0**	*2*	*2*	*4*	*6*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Jan 13			1	1	2	**3**	0	0	0	**0**	*1*	*1*	*2*	*3*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Feb			1	1	2	**3**	0	0	0	**0**	*1*	*1*	*2*	*3*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Mar			1	1	2	**3**	0	0	0	**0**	*1*	*1*	*2*	*3*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
Apr			1	1	2	**3**	0	0	0	**0**	*1*	*1*	*2*	*3*	0	0	0	**0**	0	0	0	**0**	*0*	*0*	*0*	*0*
May																										
Jun																										
FY13 TOTAL			**9**	**9**	**18**	**27**	**12**	**12**	**13**	**25**	*21*	*21*	*31*	*52*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	*0*	*0*	*0*	*0*
FY13 AVG			***1***	***1***	***2***	***3***	***1***	***1***	***1***	***3***	***2***	***2***	***3***	***6***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				*NET GRANTS PAID WITHOUT PUBLIC HOUSING*				*NET GRANTS PAID*				*AVG FAM SIZE*
MONTH		*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	*CASE*	*ADULT*	*CHILD*	*RECIP*	
Jul 12		*1*	*1*	*2*	*3*	*5*	*5*	*6*	*11*	*6*	*6*	*8*	*14*	*2.33*
Aug		*1*	*1*	*2*	*3*	*4*	*4*	*4*	*8*	*5*	*5*	*6*	*11*	*2.20*
Sep		*1*	*1*	*2*	*3*	*2*	*2*	*2*	*4*	*3*	*3*	*4*	*7*	*2.33*
Oct		*0*	*0*	*0*	*0*	*1*	*1*	*1*	*2*	*1*	*1*	*1*	*2*	*2.00*
Nov														
Dec		*2*	*2*	*4*	*6*	*0*	*0*	*0*	*0*	*2*	*2*	*4*	*6*	*3.00*
Jan 13		*1*	*1*	*2*	*3*	*0*	*0*	*0*	*0*	*1*	*1*	*2*	*3*	*3.00*
Feb		*1*	*1*	*2*	*3*	*0*	*0*	*0*	*0*	*1*	*1*	*2*	*3*	*3.00*
Mar		*1*	*1*	*2*	*3*	*0*	*0*	*0*	*0*	*1*	*1*	*2*	*3*	*3.00*
Apr		*1*	*1*	*2*	*3*	*0*	*0*	*0*	*0*	*1*	*1*	*2*	*3*	*3.00*
May														
Jun														
FY13 TOTAL		*9*	*9*	*18*	*27*	*12*	*12*	*13*	*25*	*21*	*21*	*31*	*52*	
FY13 AVG		***1***	***1***	***2***	***3***	***1***	***1***	***1***	***3***	***2***	***2***	***3***	***6***	***2.65***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF LOAN HOUSEHOLD STATISTICS

AID CODE TL

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$307.00	$1,555.00	$1,862.00	$0.00	$0.00	$0.00	$307.00	$1,555.00	$1,862.00	$102.33	$141.36	$133.00	$310.33
Aug	$307.00	$1,272.00	$1,579.00	$0.00	$0.00	$0.00	$307.00	$1,272.00	$1,579.00	$102.33	$159.00	$143.55	$315.80
Sep	$307.00	$636.00	$943.00	$0.00	$0.00	$0.00	$307.00	$636.00	$943.00	$102.33	$159.00	$134.71	$314.33
Oct	$0.00	$318.00	$318.00	$0.00	$0.00	$0.00	$0.00	$318.00	$318.00	$0.00	$159.00	$159.00	$318.00
Nov													
Dec	$593.00	$0.00	$593.00	$0.00	$0.00	$0.00	$593.00	$0.00	$593.00	$98.83	$0.00	$98.83	$296.50
Jan 13	$307.00	$0.00	$307.00	$0.00	$0.00	$0.00	$307.00	$0.00	$307.00	$102.33	$0.00	$102.33	$307.00
Feb	$307.00	$0.00	$307.00	$0.00	$0.00	$0.00	$307.00	$0.00	$307.00	$102.33	$0.00	$102.33	$307.00
Mar	$307.00	$0.00	$307.00	$0.00	$0.00	$0.00	$307.00	$0.00	$307.00	$102.33	$0.00	$102.33	$307.00
Apr	$307.00	$0.00	$307.00	$0.00	$0.00	$0.00	$307.00	$0.00	$307.00	$102.33	$0.00	$102.33	$307.00
May													
Jun													
FY13 TOTAL	**$2,742.00**	**$3,781.00**	$6,523.00	**$0.00**	**$0.00**	$0.00	$2,742.00	$3,781.00	$6,523.00				
FY13 AVG	*$304.67*	*$420.11*	*$724.78*	*$0.00*	*$0.00*	*$0.00*	*$304.67*	*$420.11*	*$724.78*	*$90.57*	*$68.71*	*$119.83*	*$309.22*

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				***TOTAL GROSS GRANTS PAID***				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				***TOTAL GRANT CANCELLATIONS***			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***	CASE	ADULT	CHILD	**RECIP**	CASE	ADULT	CHILD	**RECIP**	***CASE***	***ADULT***	***CHILD***	***RECIP***
Jul 12																										
Aug																										
Sep																										
Oct																										
Nov																										
Dec																										
Jan 13			0	0	0	**0**	1	1	1	**2**	***1***	***1***	***1***	***2***	0	0	0	**0**	0	0	0	**0**	***0***	***0***	***0***	***0***
Feb																										
Mar																										
Apr																										
May																										
Jun																										
FY13 TOTAL			**0**	**0**	**0**	**0**	**1**	**1**	**1**	**2**	***1***	***1***	***1***	***2***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	***0***	***0***	***0***
FY13 AVG			***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***0***

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				***NET GRANTS PAID WITHOUT PUBLIC HOUSING***				***NET GRANTS PAID***				***AVG FAM SIZE***
MONTH		***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	***CASE***	***ADULT***	***CHILD***	***RECIP***	
Jul 12														
Aug														
Sep														
Oct														
Nov														
Dec														
Jan 13		***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***2.00***
Feb														
Mar														
Apr														
May														
Jun														
FY13 TOTAL		***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	
FY13 AVG		***0***	***0***	***0***	***0***	***1***	***1***	***1***	***2***	***1***	***1***	***1***	***2***	***2.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF SELF SUFFICIENCY GRANT HOUSEHOLD STATISTICS

AID CODE SG

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21) NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12													
Aug													
Sep													
Oct													
Nov													
Dec													
Jan 13	$0.00	$600.00	***$600.00***	$0.00	$0.00	***$0.00***	***$0.00***	***$600.00***	***$600.00***	***$0.00***	***$300.00***	***$300.00***	***$600.00***
Feb													
Mar													
Apr													
May													
Jun													
FY13 TOTAL	**$0.00**	**$600.00**	***$600.00***	**$0.00**	**$0.00**	***$0.00***	***$0.00***	***$600.00***	***$600.00***				
FY13 AVG	***$0.00***	***$600.00***	***$600.00***	***$0.00***	***$0.00***	***$0.00***	***$0.00***	***$600.00***	***$600.00***	***$0.00***	***$300.00***	***$300.00***	***$600.00***

SOURCES: AFR18A FOR CASES, RECIPIENTS & EXPENDITURES. AFR10A FOR CANCELLATIONS.

MONTHLY TANF MED ONLY STATISTICS
AID CODES TR, PM, CH, AM, SN, EM4, MCB, AO, OBRA "5"
FISCAL YEAR 2013

MONTH	AID CODE TR TOTAL CASES	AID CODE TR ADULT RECIPS	AID CODE TR CHILD RECIPS	*AID CODE TR TOTAL RECIPS*	AID CODE TR FAM SIZE	AID CODE PM TOTAL CASES	AID CODE PM ADULT RECIPS	AID CODE PM CHILD RECIPS	*AID CODE PM TOTAL RECIPS*	AID CODE PM FAM SIZE	AID CODE CH TOTAL CASES	AID CODE CH ADULT RECIPS	AID CODE CH CHILD RECIPS	*AID CODE CH TOTAL RECIPS*	AID CODE CH FAM SIZE	AID CODE AM TOTAL CASES	AID CODE AM ADULT RECIPS	AID CODE AM CHILD RECIPS	*AID CODE AM TOTAL RECIPS*	AID CODE AM FAM SIZE
	AID CODE TR					*AID CODE PM*					*AID CODE CH*					*AID CODE AM*				
Jul 12	3,201	4,398	6,332	*10,730*	3.35	9	10	17	*27*	3.00	42,306	7,291	75,525	*82,816*	1.96	26,496	25,620	47,419	*73,039*	2.76
Aug	3,276	4,526	6,501	*11,027*	3.37	9	10	17	*27*	3.00	42,167	7,381	75,177	*82,558*	1.96	26,688	25,857	47,679	*73,536*	2.76
Sep	3,346	4,621	6,617	*11,238*	3.36	8	9	16	*25*	3.13	42,000	7,324	74,902	*82,226*	1.96	26,481	25,727	47,358	*73,085*	2.76
Oct	3,375	4,672	6,717	*11,389*	3.37	9	10	19	*29*	3.22	42,329	7,418	75,274	*82,692*	1.95	27,030	26,278	48,429	*74,707*	2.76
Nov	3,420	4,738	6,773	*11,511*	3.37	7	8	16	*24*	3.43	42,095	7,332	74,824	*82,156*	1.95	27,019	26,345	48,320	*74,665*	2.76
Dec	3,428	4,751	6,745	*11,496*	3.35	10	11	19	*30*	3.00	41,738	7,238	74,164	*81,402*	1.95	27,328	26,742	48,852	*75,594*	2.77
Jan 13	3,393	4,695	6,674	*11,369*	3.35	12	11	27	*38*	3.17	41,782	7,279	74,314	*81,593*	1.95	27,498	26,995	49,144	*76,139*	2.77
Feb	3,380	4,709	6,637	*11,346*	3.36	11	9	24	*33*	3.00	41,848	7,299	74,437	*81,736*	1.95	27,578	27,167	49,247	*76,414*	2.77
Mar	3,400	4,728	6,671	*11,399*	3.35	14	12	28	*40*	2.86	42,063	7,397	74,761	*82,158*	1.95	27,746	27,442	49,600	*77,042*	2.78
Apr	3,466	4,848	6,832	*11,680*	3.37	15	13	35	*48*	3.20	42,324	7,456	75,309	*82,765*	1.96	27,942	27,707	50,063	*77,770*	2.78
May	3,498	4,865	6,871	*11,736*	3.36	21	18	46	*64*	3.05	42,561	7,606	75,871	*83,477*	1.96	27,868	27,794	49,955	*77,749*	2.79
Jun	3,550	4,965	7,046	*12,011*	3.38	18	16	38	*54*	3.00	42,841	7,706	76,091	*83,797*	1.96	27,998	27,895	50,051	*77,946*	2.78
FY13 TOTAL	**40,733**	**56,516**	**80,416**	***136,932***		**143**	**137**	**302**	***439***		**506,054**	**88,727**	**900,649**	***989,376***		**327,672**	**321,569**	**586,117**	***907,686***	
FY13 AVG	***3,394***	***4,710***	***6,701***	***11,411***	***3.36***	***12***	***11***	***25***	***37***	***3.09***	***42,171***	***7,394***	***75,054***	***82,448***	***1.96***	***27,306***	***26,797***	***48,843***	***75,641***	***2.77***

MONTH	AID CODE SN TOTAL CASES	AID CODE SN ADULT RECIPS	AID CODE SN CHILD RECIPS	*AID CODE SN TOTAL RECIPS*	AID CODE SN FAM SIZE	AID CODE EM4 TOTAL CASES	AID CODE EM4 ADULT RECIPS	AID CODE EM4 CHILD RECIPS	*AID CODE EM4 TOTAL RECIPS*	AID CODE EM4 FAM SIZE	AID CODE MCB TOTAL CASES	AID CODE MCB ADULT RECIPS	AID CODE MCB CHILD RECIPS	*AID CODE MCB TOTAL RECIPS*	AID CODE MCB FAM SIZE	AID CODE AO TOTAL CASES	AID CODE AO ADULT RECIPS	AID CODE AO CHILD RECIPS	*AID CODE AO TOTAL RECIPS*	AID CODE AO FAM SIZE
	AID CODE SN					*EM4*					*AID CODE MCB*					*AID CODE AO*				
Jul 12	17,451	10,876	35,495	*46,371*	2.66	652	623	35	*658*	1.01	199	199	0	*199*	1.00	186	186	0	*186*	1.00
Aug	17,371	10,800	35,252	*46,052*	2.65	619	589	33	*622*	1.00	204	204	0	*204*	1.00	177	177	0	*177*	1.00
Sep	17,296	10,706	35,066	*45,772*	2.65	614	583	34	*617*	1.00	204	204	0	*204*	1.00	168	168	0	*168*	1.00
Oct	17,413	10,726	35,083	*45,809*	2.63	616	591	26	*617*	1.00	201	201	0	*201*	1.00	169	169	0	*169*	1.00
Nov	17,382	10,642	35,112	*45,754*	2.63	624	598	27	*625*	1.00	200	200	0	*200*	1.00	166	166	0	*166*	1.00
Dec	17,416	10,663	35,170	*45,833*	2.63	622	597	26	*623*	1.00	201	201	0	*201*	1.00	162	162	0	*162*	1.00
Jan 13	17,396	10,728	34,989	*45,717*	2.63	616	595	22	*617*	1.00	201	201	0	*201*	1.00	161	161	0	*161*	1.00
Feb	17,343	10,722	34,879	*45,601*	2.63	598	576	23	*599*	1.00	204	204	0	*204*	1.00	159	159	0	*159*	1.00
Mar	17,285	10,661	34,931	*45,592*	2.64	614	591	24	*615*	1.00	209	209	0	*209*	1.00	155	155	0	*155*	1.00
Apr	17,485	10,802	35,403	*46,205*	2.64	613	592	23	*615*	1.00	206	206	0	*206*	1.00	140	140	0	*140*	1.00
May	17,502	10,846	35,424	*46,270*	2.64	622	606	21	*627*	1.01	209	209	0	*209*	1.00	141	141	0	*141*	1.00
Jun	17,556	10,982	35,509	*46,491*	2.65	650	630	24	*654*	1.01	192	192	0	*192*	1.00	140	140	0	*140*	1.00
FY13 TOTAL	**208,896**	**129,154**	**422,313**	***551,467***		**7,460**	**7,171**	**318**	***7,489***		**2,430**	**2,430**	**0**	***2,430***		**1,924**	**1,924**	**0**	***1,924***	
FY13 AVG	***17,408***	***10,763***	***35,193***	***45,956***	***2.64***	***622***	***598***	***27***	***624***	***1.00***	***203***	***203***	***0***	***203***	***1.00***	***160***	***160***	***0***	***160***	***1.00***

MONTH	OBRA "5" TOTAL CASES	OBRA "5" ADULT RECIPS	OBRA "5" CHILD RECIPS	*OBRA "5" TOTAL RECIPS*	OBRA "5" FAM SIZE	*TOT MED ONLY TOTAL CASES*	*TOT MED ONLY ADULT RECIPS*	*TOT MED ONLY CHILD RECIPS*	*TOT MED ONLY TOTAL RECIPS*	*TOT MED ONLY FAM SIZE*
	OBRA "5"					*TOTAL MED ONLY*				
Jul 12	1,772	0	1,784	*1,784*	1.01	***92,272***	***49,203***	***166,607***	***215,810***	***2.34***
Aug	1,781	0	1,790	*1,790*	1.01	***92,292***	***49,544***	***166,449***	***215,993***	***2.34***
Sep	1,768	0	1,779	*1,779*	1.01	***91,885***	***49,342***	***165,772***	***215,114***	***2.34***
Oct	1,774	0	1,786	*1,786*	1.01	***92,916***	***50,065***	***167,334***	***217,399***	***2.34***
Nov	1,811	0	1,826	*1,826*	1.01	***92,724***	***50,029***	***166,898***	***216,927***	***2.34***
Dec	1,800	0	1,804	*1,804*	1.00	***92,705***	***50,365***	***166,780***	***217,145***	***2.34***
Jan 13	1,810	0	1,821	*1,821*	1.01	***92,869***	***50,665***	***166,991***	***217,656***	***2.34***
Feb	1,741	0	1,753	*1,753*	1.01	***92,862***	***50,845***	***167,000***	***217,845***	***2.35***
Mar	1,762	0	1,773	*1,773*	1.01	***93,248***	***51,195***	***167,788***	***218,983***	***2.35***
Apr	1,766	0	1,775	*1,775*	1.01	***93,957***	***51,764***	***169,440***	***221,204***	***2.35***
May	1,803	0	1,815	*1,815*	1.01	***94,225***	***52,085***	***170,003***	***222,088***	***2.36***
Jun	1,786	0	1,797	*1,797*	1.01	***94,731***	***52,526***	***170,556***	***223,082***	***2.35***
FY13 TOTAL	**21,374**	**0**	**21,503**	***21,503***		***1,116,686***	***607,628***	***2,011,618***	***2,619,246***	
FY13 AVG	***1,781***	***0***	***1,792***	***1,792***	***1.01***	***93,057***	***50,636***	***167,635***	***218,271***	***2.35***

SOURCE: AFR56A FOR CASES & RECIPIENTS

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2013

	(1)	(2)	(3)				(4)				(5)				(6)				(7)				(8)			
			GROSS GRANTS PAID WITH PUBLIC HOUSING				GROSS GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GROSS GRANTS PAID				GRANT CANCELLATIONS WITH PUBLIC HOUSING				GRANT CANCELLATIONS WITHOUT PUBLIC HOUSING				TOTAL GRANT CANCELLATIONS			
MONTH	NOT USED	NOT USED	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP
Jul 12			1,389	785	2,897	3,682	9,517	6,370	17,692	24,062	10,906	7,155	20,589	27,744	0	0	0	0	5	5	9	14	5	5	9	14
Aug			1,480	855	3,020	3,875	9,951	6,895	18,557	25,452	11,431	7,750	21,577	29,327	2	2	3	5	11	9	23	32	13	11	26	37
Sep			1,400	789	2,833	3,622	9,672	6,662	18,080	24,742	11,072	7,451	20,913	28,364	1	1	3	4	6	4	7	11	7	5	10	15
Oct			1,458	823	2,935	3,758	10,184	7,089	19,163	26,252	11,642	7,912	22,098	30,010	0	0	0	0	5	5	8	13	5	5	8	13
Nov			1,444	823	2,937	3,760	9,974	6,872	18,741	25,613	11,418	7,695	21,678	29,373	0	0	0	0	2	2	2	4	2	2	2	4
Dec			1,488	893	3,000	3,893	10,158	7,112	19,048	26,160	11,646	8,005	22,048	30,053	2	2	0	2	8	10	10	20	10	12	10	22
Jan 13			1,442	830	2,905	3,735	9,966	6,996	18,543	25,539	11,408	7,826	21,448	29,274	0	0	0	0	3	3	0	3	3	3	0	3
Feb			1,454	859	2,886	3,745	9,830	6,871	18,407	25,278	11,284	7,730	21,293	29,023	0	0	0	0	5	2	10	12	5	2	10	12
Mar			1,470	868	2,924	3,792	9,733	6,771	18,066	24,837	11,203	7,639	20,990	28,629	0	0	0	0	10	9	14	23	10	9	14	23
Apr			1,432	863	2,837	3,700	9,500	6,535	17,692	24,227	10,932	7,398	20,529	27,927	1	1	1	2	9	7	12	19	10	8	13	21
May			1,443	849	2,874	3,723	9,841	6,846	18,286	25,132	11,284	7,695	21,160	28,855	0	0	0	0	6	6	11	17	6	6	11	17
Jun			1,444	872	2,890	3,762	9,406	6,533	17,362	23,895	10,850	7,405	20,252	27,657	0	0	0	0	3	4	8	12	3	4	8	12
FY13 TOTAL			17,344	10,109	34,938	45,047	117,732	81,552	219,637	301,189	135,076	91,661	254,575	346,236	6	6	7	13	73	66	114	180	79	72	121	193
FY13 AVG			1,445	842	2,912	3,754	9,811	6,796	18,303	25,099	11,256	7,638	21,215	28,853	1	1	1	1	6	6	10	15	7	6	10	16

		(9)				(10)				(11)				(12)
		NET GRANTS PAID WITH PUBLIC HOUSING				NET GRANTS PAID WITHOUT PUBLIC HOUSING				NET GRANTS PAID				AVG FAM SIZE
MONTH		CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	
Jul 12		1,389	785	2,897	3,682	9,512	6,365	17,683	24,048	10,901	7,150	20,580	27,730	2.54
Aug		1,478	853	3,017	3,870	9,940	6,886	18,534	25,420	11,418	7,739	21,551	29,290	2.57
Sep		1,399	788	2,830	3,618	9,666	6,658	18,073	24,731	11,065	7,446	20,903	28,349	2.56
Oct		1,458	823	2,935	3,758	10,179	7,084	19,155	26,239	11,637	7,907	22,090	29,997	2.58
Nov		1,444	823	2,937	3,760	9,972	6,870	18,739	25,609	11,416	7,693	21,676	29,369	2.57
Dec		1,486	891	3,000	3,891	10,150	7,102	19,038	26,140	11,636	7,993	22,038	30,031	2.58
Jan 13		1,442	830	2,905	3,735	9,963	6,993	18,543	25,536	11,405	7,823	21,448	29,271	2.57
Feb		1,454	859	2,886	3,745	9,825	6,869	18,397	25,266	11,279	7,728	21,283	29,011	2.57
Mar		1,470	868	2,924	3,792	9,723	6,762	18,052	24,814	11,193	7,630	20,976	28,606	2.56
Apr		1,431	862	2,836	3,698	9,491	6,528	17,680	24,208	10,922	7,390	20,516	27,906	2.56
May		1,443	849	2,874	3,723	9,835	6,840	18,275	25,115	11,278	7,689	21,149	28,838	2.56
Jun		1,444	872	2,890	3,762	9,403	6,529	17,354	23,883	10,847	7,401	20,244	27,645	2.55
FY13 TOTAL		17,338	10,103	34,931	45,034	117,659	81,486	219,523	301,009	134,997	91,589	254,454	346,043	
FY13 AVG		1,445	842	2,911	3,753	9,805	6,791	18,294	25,084	11,250	7,632	21,205	28,837	2.56

SOURCES: **INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.**

MONTHLY TOTAL TANF CASH STATISTICS

AID CODES CON, COK, COA, COS, SG, TL, TN, TN1, TN2, TP

FISCAL YEAR 2013

MONTH	(13) GROSS TOTAL GRANTS PAID WITH PUBLIC HOUSING	(14) GROSS TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(15) GROSS TOTAL GRANTS PAID	(16) TOTAL CANCELLATIONS WITH PUBLIC HOUSING	(17) TOTAL CANCELLATIONS WITHOUT PUBLIC HOUSING	(18) TOTAL CANCELLATIONS	(19) NET TOTAL GRANTS PAID WITH PUBLIC HOUSING	(20) NET TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	(21)* NET TOTAL GRANTS PAID	(22) AVG GRANT PER RECIP WITH PH	(23) AVG GRANT PER RECIP W/O PH	(24) AVG GRANT PER RECIP	(25) AVG GRANT PER FAMILY
Jul 12	$448,149.00	$3,103,018.00	$3,551,167.00	$0.00	$1,766.00	$1,766.00	$448,149.00	$3,101,252.00	$3,549,401.00	$121.71	$128.96	$128.00	$325.60
Aug	$471,208.00	$3,172,052.00	$3,643,260.00	$565.00	$4,257.00	$4,822.00	$470,643.00	$3,167,795.00	$3,638,438.00	$121.61	$124.62	$124.22	$318.66
Sep	$451,931.00	$3,141,513.00	$3,593,444.00	$372.00	$1,531.00	$1,903.00	$451,559.00	$3,139,982.00	$3,591,541.00	$124.81	$126.97	$126.69	$324.59
Oct	$469,428.00	$3,260,871.00	$3,730,299.00	$0.00	$1,504.00	$1,504.00	$469,428.00	$3,259,367.00	$3,728,795.00	$124.91	$124.22	$124.31	$320.43
Nov	$465,948.00	$3,224,223.00	$3,690,171.00	$0.00	$636.00	$636.00	$465,948.00	$3,223,587.00	$3,689,535.00	$123.92	$125.88	$125.63	$323.19
Dec	$470,066.00	$3,254,059.00	$3,724,125.00	$379.00	$1,991.00	$2,370.00	$469,687.00	$3,252,068.00	$3,721,755.00	$120.71	$124.41	$123.93	$319.85
Jan 13	$459,812.00	$3,202,989.00	$3,662,801.00	$0.00	$759.00	$759.00	$459,812.00	$3,202,230.00	$3,662,042.00	$123.11	$125.40	$125.11	$321.09
Feb	$460,305.00	$3,199,318.00	$3,659,623.00	$0.00	$1,662.00	$1,662.00	$460,305.00	$3,197,656.00	$3,657,961.00	$122.91	$126.56	$126.09	$324.32
Mar	$466,047.00	$3,148,918.00	$3,614,965.00	$0.00	$2,381.00	$2,381.00	$466,047.00	$3,146,537.00	$3,612,584.00	$122.90	$126.80	$126.29	$322.75
Apr	$457,026.00	$3,090,211.00	$3,547,237.00	$318.00	$2,445.00	$2,763.00	$456,708.00	$3,087,766.00	$3,544,474.00	$123.50	$127.55	$127.01	$324.53
May	$459,121.00	$3,135,939.00	$3,595,060.00	$0.00	$1,355.00	$1,355.00	$459,121.00	$3,134,584.00	$3,593,705.00	$123.32	$124.81	$124.62	$318.65
Jun	$459,485.00	$3,076,288.00	$3,535,773.00	$0.00	$991.00	$991.00	$459,485.00	$3,075,297.00	$3,534,782.00	$122.14	$128.77	$127.86	$325.88
FY13 TOTAL	$5,538,526.00	$38,009,399.00	$43,547,925.00	$1,634.00	$21,278.00	$22,912.00	$5,536,892.00	$37,988,121.00	$43,525,013.00				
FY13 AVG	$461,543.83	$3,167,449.92	$3,628,993.75	$136.17	$1,773.17	$1,909.33	$461,407.67	$3,165,676.75	$3,627,084.42	$122.96	$126.25	$125.81	$322.46

***NOTE:** DEPOSITS AND REISSUES ARE NOT SUBTRACTED FROM NET TOTAL CASH. THEREFORE COLUMN 21 WILL NOT EQUAL DAWN'S MONTHLY EXPENDITURES REPORT.

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AID CODE.

MONTHLY TOTAL TANF CASH AND TANF MED STATISTICS

TANF CASH AID CODES (COA, COK, CON, COS, SG, TL, TN, TN1, TN2, TP)-NOT MED ELIGIBLE

TANF MED AID CODES (AO, EM4, TR, PM, CH, AM, SN, MCB, OBRA "5")-MED ELIGIBLE

FISCAL YEAR 2013

	(1)				(2)					(3)							
	TOTAL TANF CASH CASES & RECIPIENTS *(NOT MEDICAID ELIGIBLE)*				TOTAL TANF MEDICAID ONLY WITHOUT CHAP				MPP	TOTAL TANF MEDICAID ONLY WITH CHAP (w/o Retro)				MPP	*TANF CASH*	*TANF MED*	*TANF MED & CHAP*
MONTH	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	RETRO	CASE	ADULT	CHILD	RECIP	RETRO	*AFS*	*AFS*	*AFS*
Jul 12	10,901	7,150	20,580	27,730	49,966	41,912	91,082	132,994	140,841	92,272	49,203	166,607	215,810	223,657	*2.54*	*2.66*	*2.34*
Aug	11,418	7,739	21,551	29,290	50,125	42,163	91,272	133,435	141,308	92,292	49,544	166,449	215,993	223,866	*2.57*	*2.66*	*2.34*
Sep	11,065	7,446	20,903	28,349	49,885	42,018	90,870	132,888	140,728	91,885	49,342	165,772	215,114	222,954	*2.56*	*2.66*	*2.34*
Oct	11,637	7,907	22,090	29,997	50,587	42,647	92,060	134,707	142,655	92,916	50,065	167,334	217,399	225,347	*2.58*	*2.66*	*2.34*
Nov	11,416	7,693	21,676	29,369	50,629	42,697	92,074	134,771	142,722	92,724	50,029	166,898	216,927	224,878	*2.57*	*2.66*	*2.34*
Dec	11,636	7,993	22,038	30,031	50,967	43,127	92,616	135,743	143,752	92,705	50,365	166,780	217,145	225,154	*2.58*	*2.66*	*2.34*
Jan 13	11,405	7,823	21,448	29,271	51,087	43,386	92,677	136,063	145,451	92,869	50,665	166,991	217,656	227,044	*2.57*	*2.66*	*2.34*
Feb	11,279	7,728	21,283	29,011	51,014	43,546	92,563	136,109	145,501	92,862	50,845	167,000	217,845	227,237	*2.57*	*2.67*	*2.35*
Mar	11,193	7,630	20,976	28,606	51,185	43,798	93,027	136,825	146,266	93,248	51,195	167,788	218,983	228,424	*2.56*	*2.67*	*2.35*
Apr	10,922	7,390	20,516	27,906	51,633	44,308	94,131	138,439	147,991	93,957	51,764	169,440	221,204	230,756	*2.56*	*2.68*	*2.35*
May	11,278	7,689	21,149	28,838	51,664	44,479	94,132	138,611	148,175	94,225	52,085	170,003	222,088	231,652	*2.56*	*2.68*	*2.36*
Jun	10,847	7,401	20,244	27,645	51,890	44,820	94,465	139,285	148,896	94,731	52,526	170,556	223,082	232,693	*2.55*	*2.68*	*2.35*
FY13 TOTAL	134,997	91,589	254,454	346,043	610,632	518,901	1,110,969	1,629,870	1,734,286	1,116,686	607,628	2,011,618	2,619,246	2,723,662			
FY13 AVG	11,250	7,632	21,205	28,837	50,886	43,242	92,581	135,823	144,524	93,057	50,636	167,635	218,271	226,972	*2.56*	*2.67*	*2.35*

SOURCES: INDIVIDUAL PAGES FOR EACH TANF CASH AND MEDICAID ONLY AID CODE.

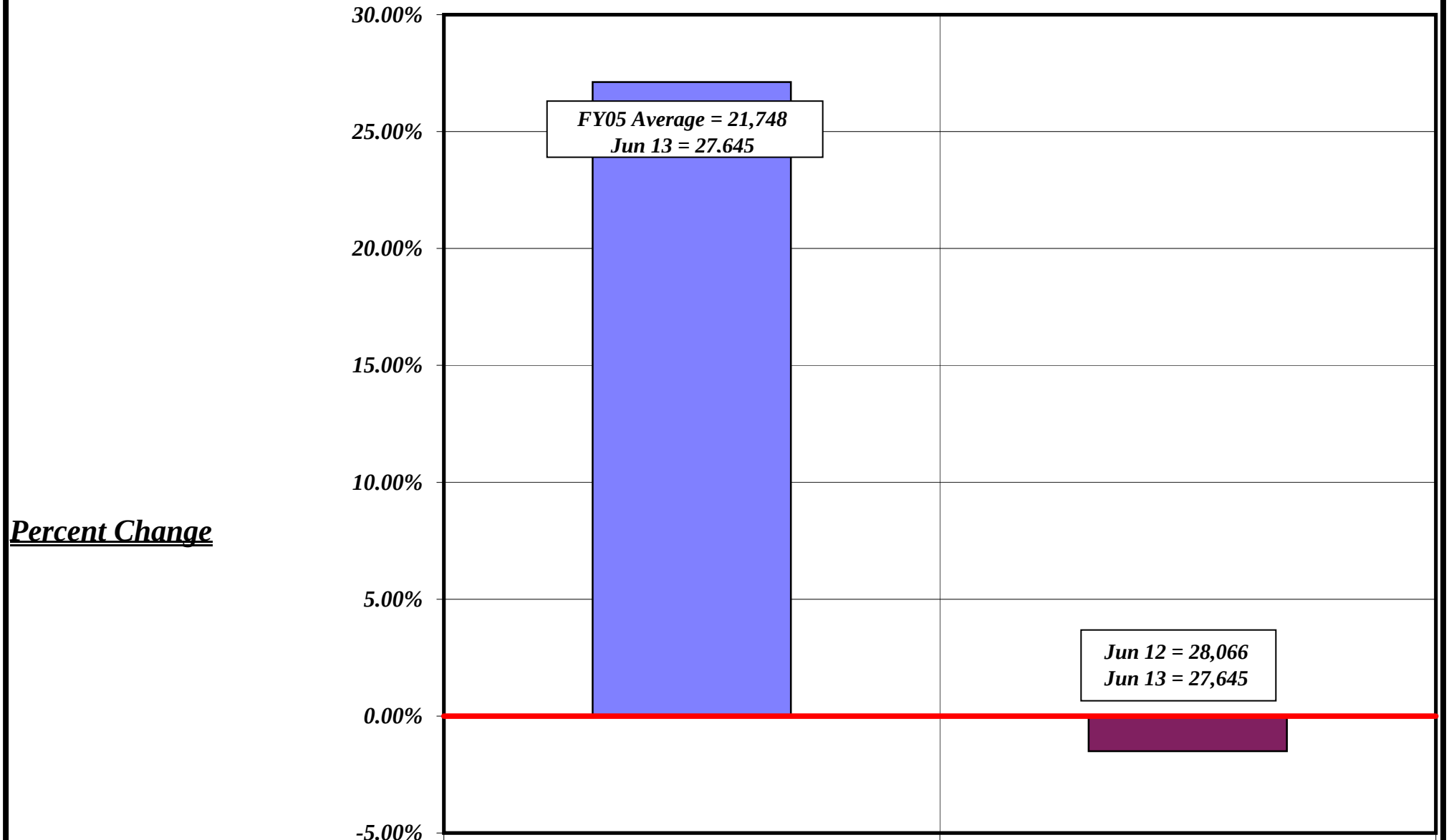
***NOTE:** CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED.

MPP Retro Factor is R&S estimate based on history; FY13 = 5.9% (JUL12-DEC12), 6.9% (JAN13-JUN13).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Total TANF Cash Grants Change Percentage

FY05 Average-Jun13 & Jun12-Jun13

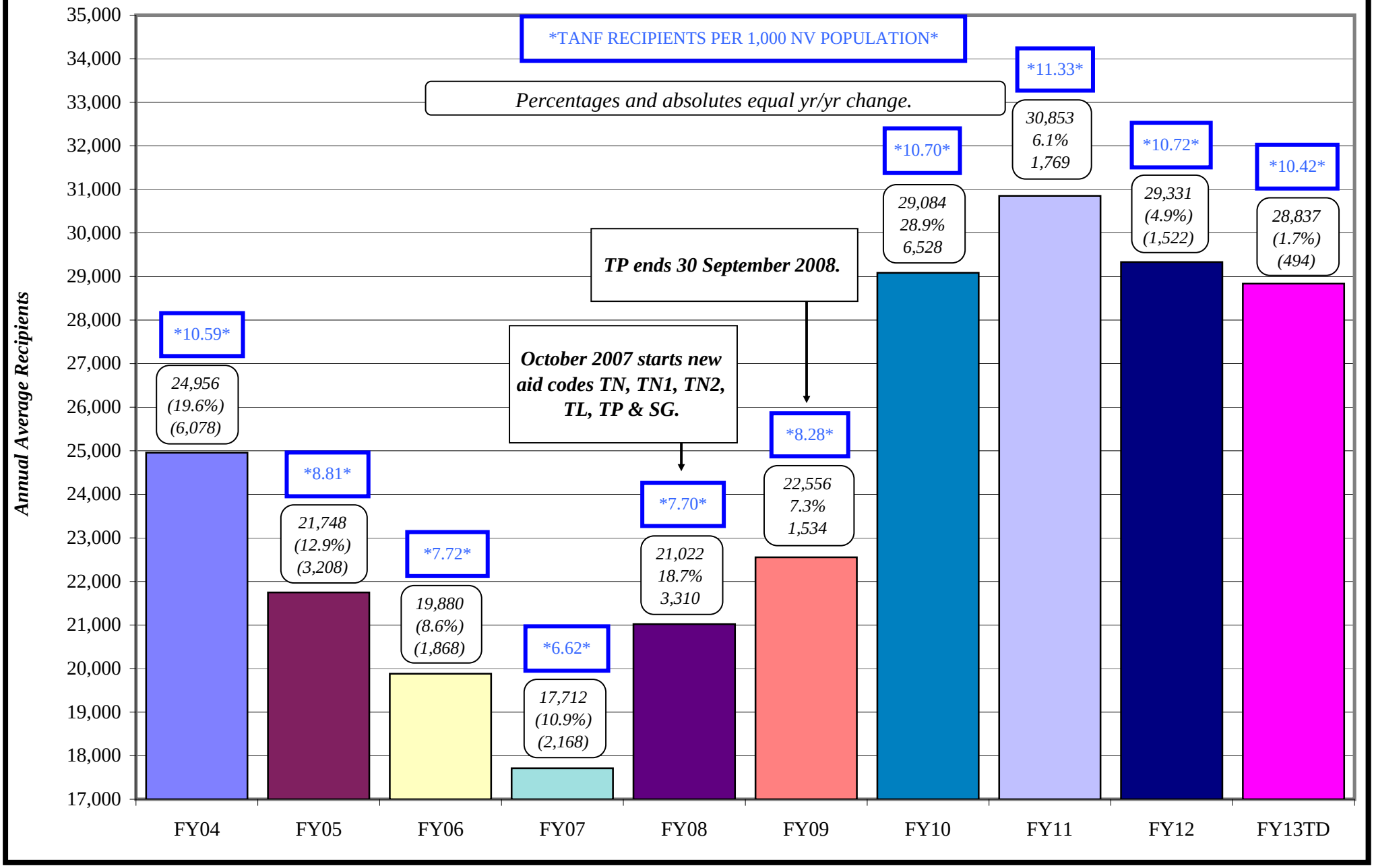


	FY05 Average - Jun 13	Jun 12 - Jun 13
TANF Total Cash Grants Change Percentage	27.1%	-1.5%

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Grants: FY04-FY13YTD

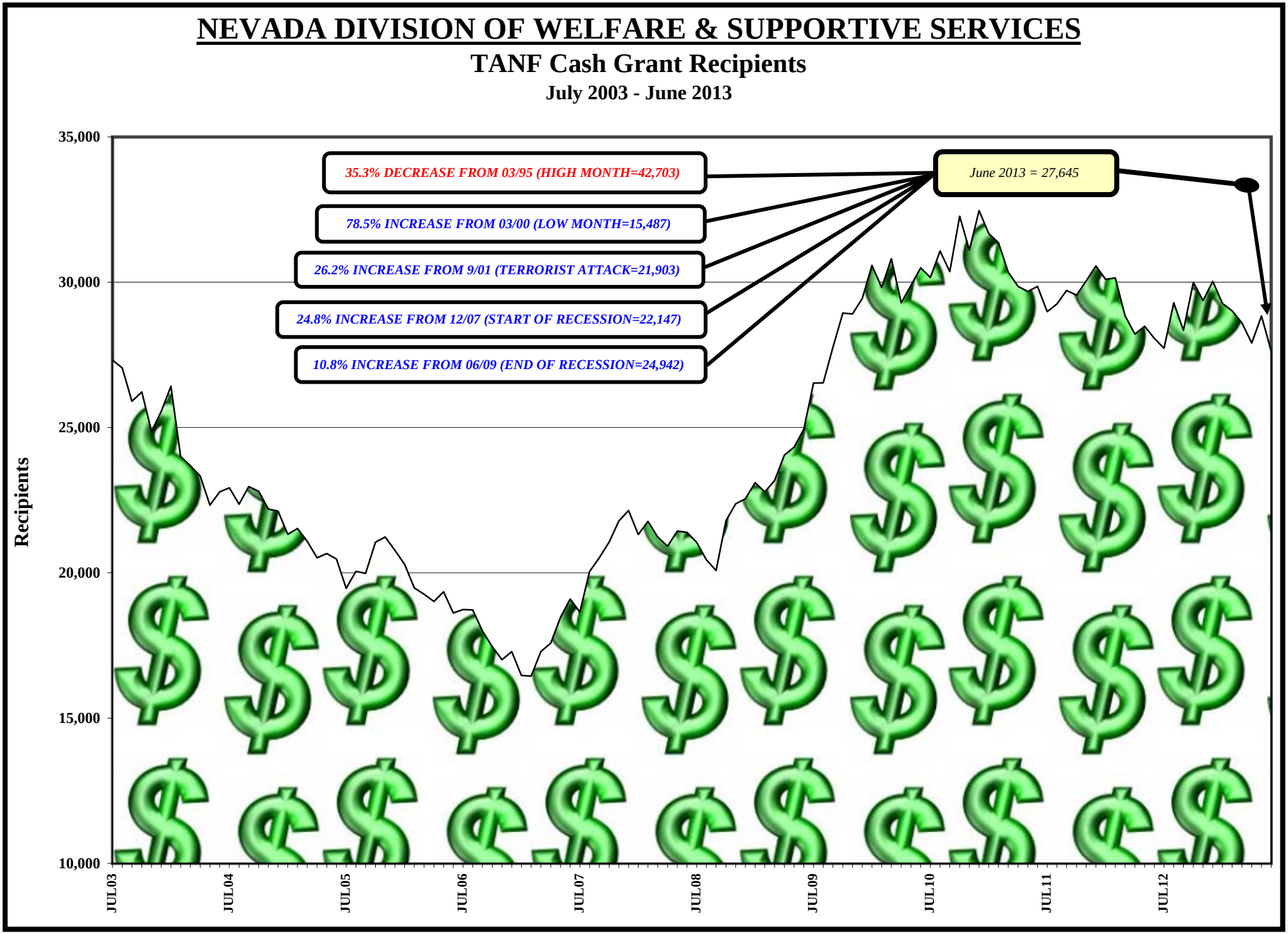
FYTD = June 2013



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF Cash Grant Recipients

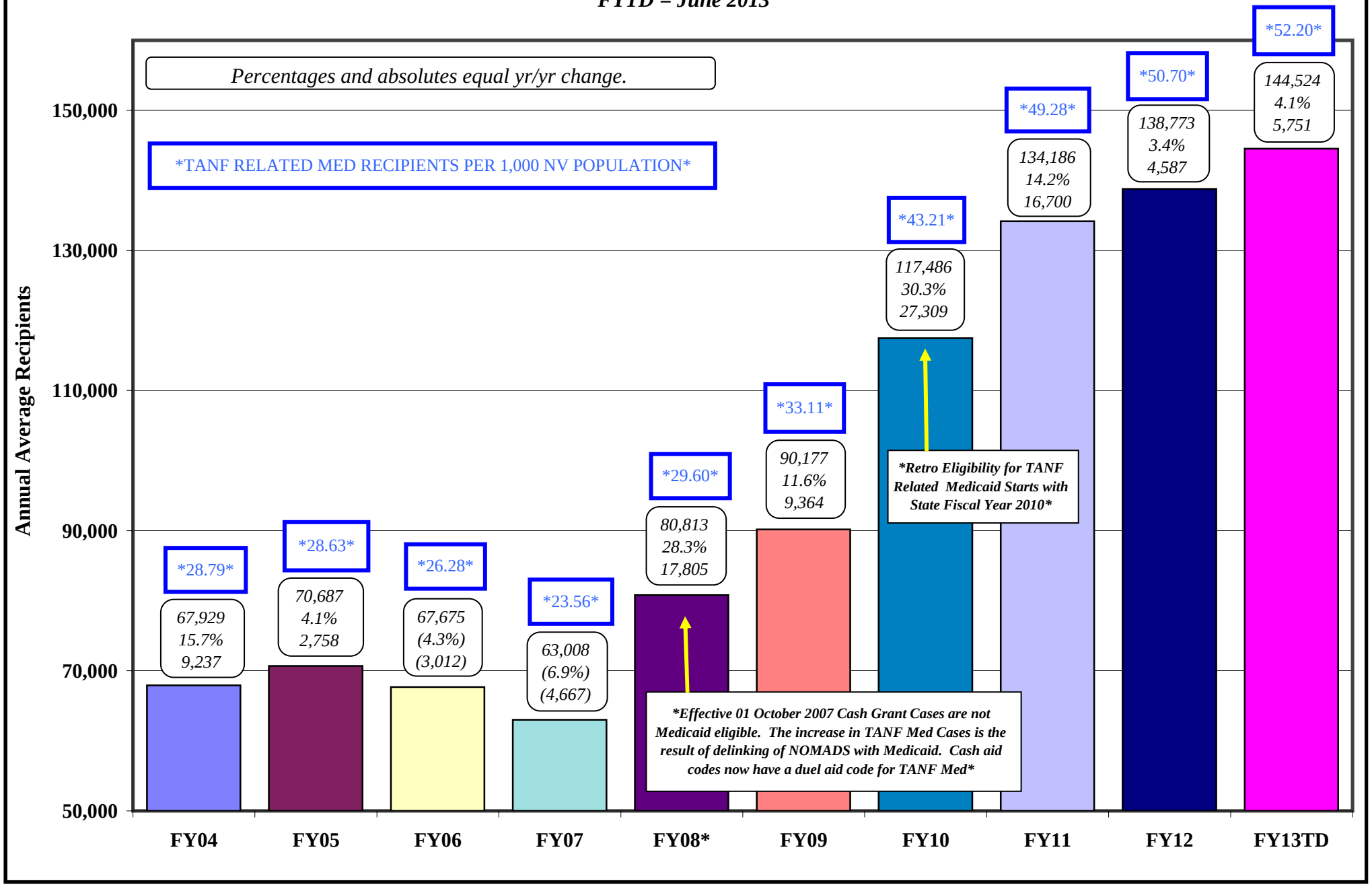
July 2003 - June 2013



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

TANF RELATED MED (with Retros): FY04 - FY13YTD

FYTD = June 2013



CHAP CASES & RECIPIENT HISTORY

7/16/2013

AID CODE CH

FY13

MONTH	1 CASES	2 ADULTS	3 CHILDREN	4 TOTAL RECIPIENTS	5 MPP RETRO	6 AVERAGE FAMILY SIZE
Jul 12	42,306	7,291	75,525	**82,816**	**86,791**	**1.96**
Aug	42,167	7,381	75,177	**82,558**	**86,521**	**1.96**
Sep	42,000	7,324	74,902	**82,226**	**86,173**	**1.96**
Oct	42,329	7,418	75,274	**82,692**	**86,661**	**1.95**
Nov	42,095	7,332	74,824	**82,156**	**86,099**	**1.95**
Dec	41,738	7,238	74,164	**81,402**	**85,309**	**1.95**
Jan 13	41,782	7,279	74,314	**81,593**	**86,081**	**1.95**
Feb	41,848	7,299	74,437	**81,736**	**86,231**	**1.95**
Mar	42,063	7,397	74,761	**82,158**	**86,677**	**1.95**
Apr	42,324	7,456	75,309	**82,765**	**87,317**	**1.96**
May	42,561	7,606	75,871	**83,477**	**88,068**	**1.96**
Jun	42,841	7,706	76,091	**83,797**	**88,406**	**1.96**
FY13 TOT	506,054	88,727	900,649	**989,376**	**1,040,335**	
FY13 AVG	42,171	7,394	75,054	**82,448**	**86,695**	**1.96**

Sources:

(1) Monthly Persons Count, Aid Code CH Cases.

(2) Monthly Persons Count, Aid Code CH Adults.

(3) Monthly Persons Count, Aid Code CH Children.

(4) Column (2) + Column (3).

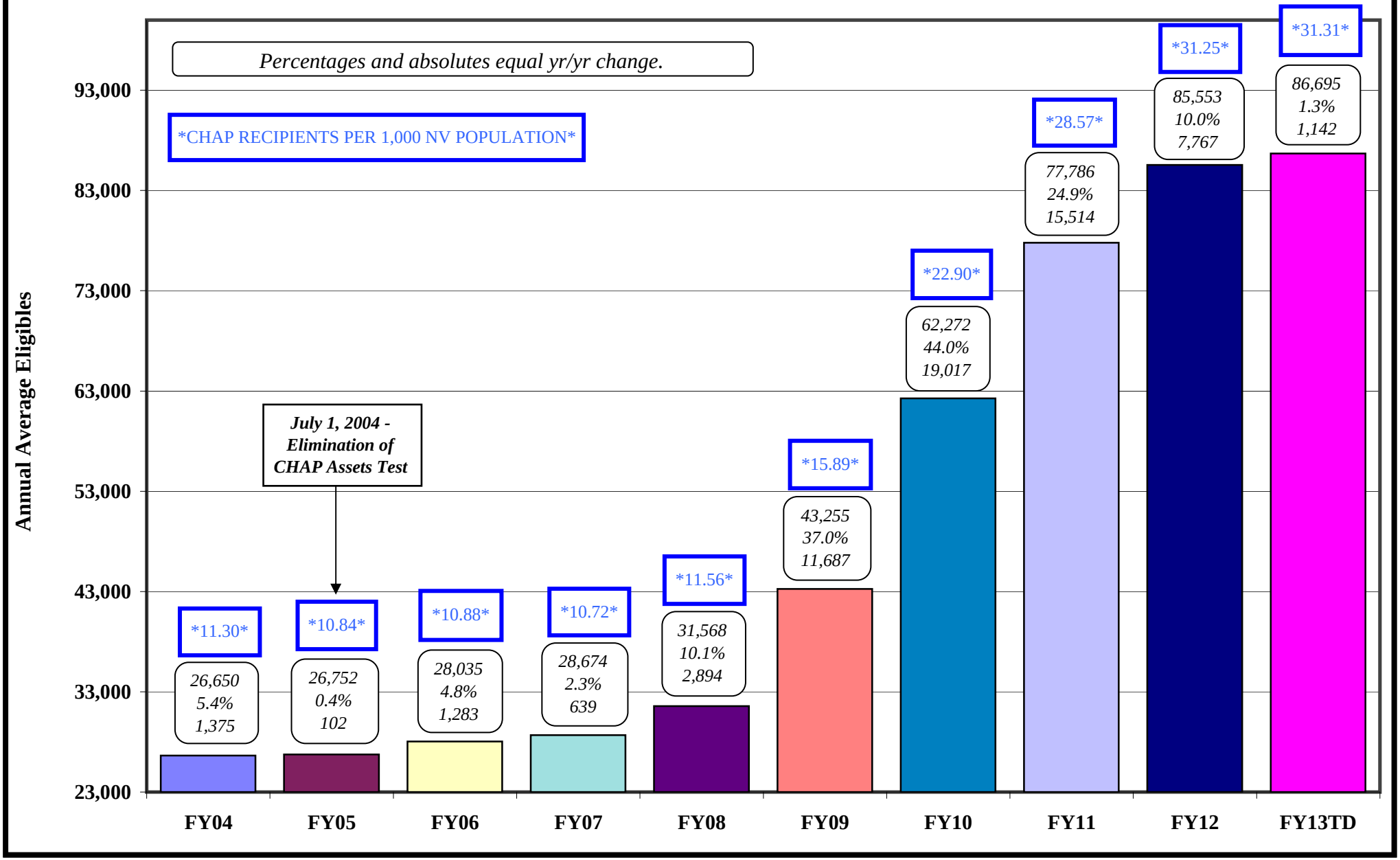
(5) MPP Retro Factor is R&S estimate based on history; FY13 = 4.8% (JUL12-DEC12), 5.5% (JAN13-JUN13).

(6) Column 4/Column 1.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

CHAP Recipients (with Retros): FY04 - FY13YTD

FYTD = June 2013



AGED CASELOAD HISTORY

7/16/2013

FISCAL YEAR 13

Month	(1) Tot XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 12	10,536	10,734	1,146	1,288	9,325	9,381	65	65	9,390	9,446	1,924	1,924
Aug	10,569	10,766	1,137	1,278	9,366	9,422	66	66	9,432	9,488	1,926	1,926
Sep	10,579	10,773	1,113	1,251	9,397	9,453	69	69	9,466	9,522	1,928	1,928
Oct	10,706	10,903	1,125	1,265	9,511	9,568	70	70	9,581	9,638	1,904	1,904
Nov	10,629	10,823	1,107	1,244	9,449	9,506	73	73	9,522	9,579	1,889	1,889
Dec	10,637	10,829	1,089	1,224	9,478	9,535	70	70	9,548	9,605	1,865	1,865
Jan 13	10,691	10,887	1,087	1,225	9,539	9,596	65	66	9,604	9,662	1,858	1,877
Feb	10,695	10,890	1,078	1,215	9,553	9,610	64	65	9,617	9,675	1,857	1,876
Mar	10,662	10,855	1,068	1,204	9,528	9,585	66	67	9,594	9,652	1,850	1,869
Apr	10,728	10,924	1,089	1,227	9,574	9,631	65	66	9,639	9,697	1,864	1,883
May	10,720	10,913	1,061	1,196	9,599	9,657	60	61	9,659	9,717	1,884	1,903
Jun	10,729	10,920	1,043	1,175	9,626	9,684	60	61	9,686	9,744	1,893	1,912
FY13 TOT	127,881	130,217	13,143	14,792	113,945	114,629	793	797	114,738	115,425	22,642	22,754
FY13 AVG	10,657	10,851	1,095	1,233	9,495	9,552	66	66	9,562	9,619	1,887	1,896

Sources:

(1) AFR56A, Total Cases for Aid codes EM1, SI1, WB1, SS1, IN1, AD1, PK1, SU1, GC1, WS1. Total of Columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI1, WB1, SS1.

(4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 12.4% (JUL12-DEC12), 12.7% (JAN13-JUN13).

(5) AFR56A, Total Cases for Aid codes AD1, EM1, IN1, PK1, SU1, WS1.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 0.6% (JUL12-JUN13).

(7) AFR56A, Total Cases for Aid codes GC1.

(8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0.0% (JUL12-DEC12), 1.0% (JAN13-JUN13).

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes AL1, HC1, HD1, HG1, HR1.

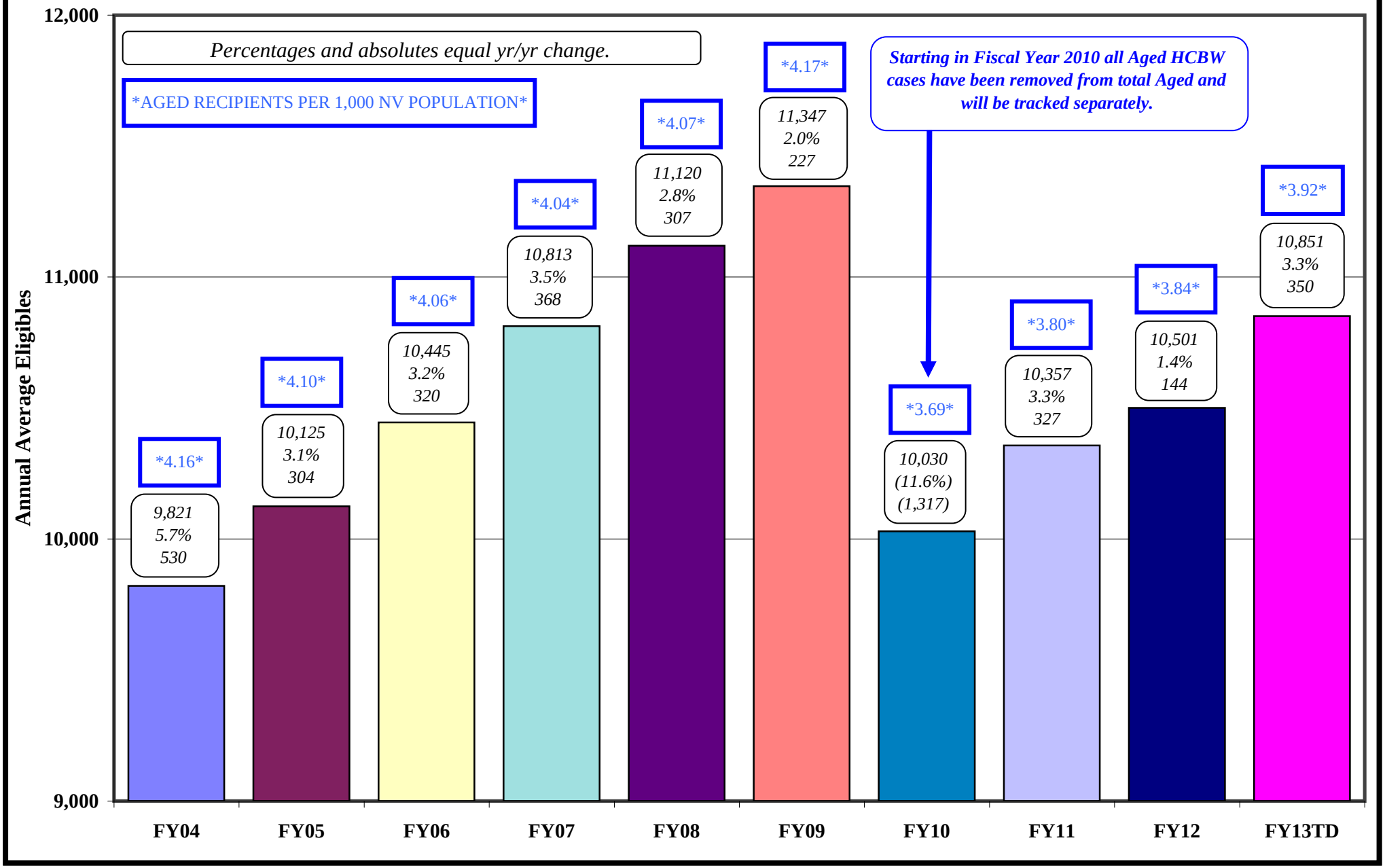
(12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0.0% (JUL12-DEC12), 1.0% (JAN13-JUN13).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Aged Recipients (with Retros): FY04 - FY13YTD

FYTD = June 2013



BLIND CASELOAD HISTORY

7/16/2013

FISCAL YEAR 13

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Reto Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 12	347	353	15	15	332	338	0	0	332	338	39	40
Aug	349	355	16	16	333	339	0	0	333	339	39	40
Sep	342	348	16	16	326	332	0	0	326	332	39	40
Oct	336	342	14	14	322	328	0	0	322	328	39	40
Nov	336	342	14	14	322	328	0	0	322	328	39	40
Dec	341	347	14	14	327	333	0	0	327	333	38	39
Jan 13	335	344	13	13	322	331	0	0	322	331	38	38
Feb	334	343	15	15	319	328	0	0	319	328	37	37
Mar	330	339	13	13	317	326	0	0	317	326	39	39
Apr	327	336	12	12	315	324	0	0	315	324	39	39
May	326	335	12	12	314	322	0	0	314	322	38	38
Jun	325	334	12	12	313	321	0	0	313	321	37	37
FY13 TOT	4,028	4,119	166	168	3,862	3,951	0	0	3,862	3,951	461	466
FY13 AVG	336	343	14	14	322	329	0	0	322	329	38	39

Sources:

(1) AFR56A, Total Cases for Aid Codes EM3, SI3, WB3, SS3, IN3, AD3, KB3, PK3, SU3, GC3. Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI3, WB3, SS3.

(4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 0.0% (JUL12-DEC12), 2.6% (JAN13-JUN13).

(5) AFR56A, Total Cases for Aid codes AD3, EM3, IN3, KB3, PK3, SU3, WS3, WW3.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 1.9% (JUL12-DEC12), 2.7% (JAN13-JUN13).

(7) AFR56A, Total Cases for Aid codes GC3.

(8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 0%.

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD3, HG3, HR3.

(12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 2.3% (JUL12-DEC12), 0.0% (JAN13-JUN13).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

DISABLED CASELOAD HISTORY

7/16/2013

FISCAL YEAR 13

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 12	30,961	33,183	738	966	30,177	32,169	46	49	30,223	32,217	2,037	2,053
Aug	31,131	33,366	742	971	30,343	32,346	46	49	30,389	32,394	2,029	2,045
Sep	31,226	33,468	745	975	30,436	32,445	45	48	30,481	32,492	2,025	2,041
Oct	31,641	33,911	749	980	30,847	32,883	45	48	30,892	32,931	2,023	2,039
Nov	31,438	33,689	726	950	30,667	32,691	45	48	30,712	32,739	2,025	2,041
Dec	31,673	33,940	729	954	30,900	32,939	44	47	30,944	32,986	2,035	2,051
Jan 13	31,783	33,700	715	924	31,026	32,732	42	44	31,068	32,776	2,029	2,045
Feb	31,910	33,838	733	947	31,137	32,850	40	42	31,177	32,891	2,018	2,034
Mar	32,034	33,968	730	943	31,263	32,982	41	43	31,304	33,025	2,019	2,035
Apr	32,407	34,362	731	944	31,634	33,374	42	44	31,676	33,418	2,036	2,052
May	32,745	34,720	738	953	31,964	33,722	43	45	32,007	33,767	2,057	2,073
Jun	32,967	34,955	741	957	32,184	33,954	42	44	32,226	33,998	2,083	2,100
FY13 TOT	381,916	407,101	8,817	11,467	372,578	395,087	521	548	373,099	395,634	24,416	24,611
FY13 AVG	31,826	33,925	735	956	31,048	32,924	43	46	31,092	32,970	2,035	2,051

Sources:

(1) AFR56A, Total Cases for Aid Codes EM9, SI9, WB9, SS9, IN9, AD9, KB9, PK9, SU9, SW9, WW9 (includes OBRAS). Total of columns 3, 5 & 7.

(2) Total XIX Cases MPP retro factor is total of Columns 4, 6 & 8.

(3) AFR56A - Aid Codes SI9, WB9, SS9.

(4) Institutional MPP retro factor is R&S estimate based on history; FY13 = 30.9% (JUL12-DEC12), 29.2% (JAN13-JUN13).

(5) AFR56A, Total Cases for Aid codes AD9, EM9, IN9, KB9, PK9, SU9, WS9, WW9, WY9.

(6) Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = 6.6% (JUL12-DEC12), 5.5% (JAN13-JUN13).

(7) AFR56A, Total Cases for Aid codes GC9.

(8) AGCF MPP retro factor is R&S estimate based on history; FY13 = 6.0% (JUL12-DEC12), 4.1% (JAN13-JUN13).

(9) Total of Columns 5 & 7.

(10) Total Non-Institutional MPP retro factor is R&S estimate based on history; FY13 = Total of Columns 6 & 8.

(11) AFR56A - Aid codes HD9, HR9.

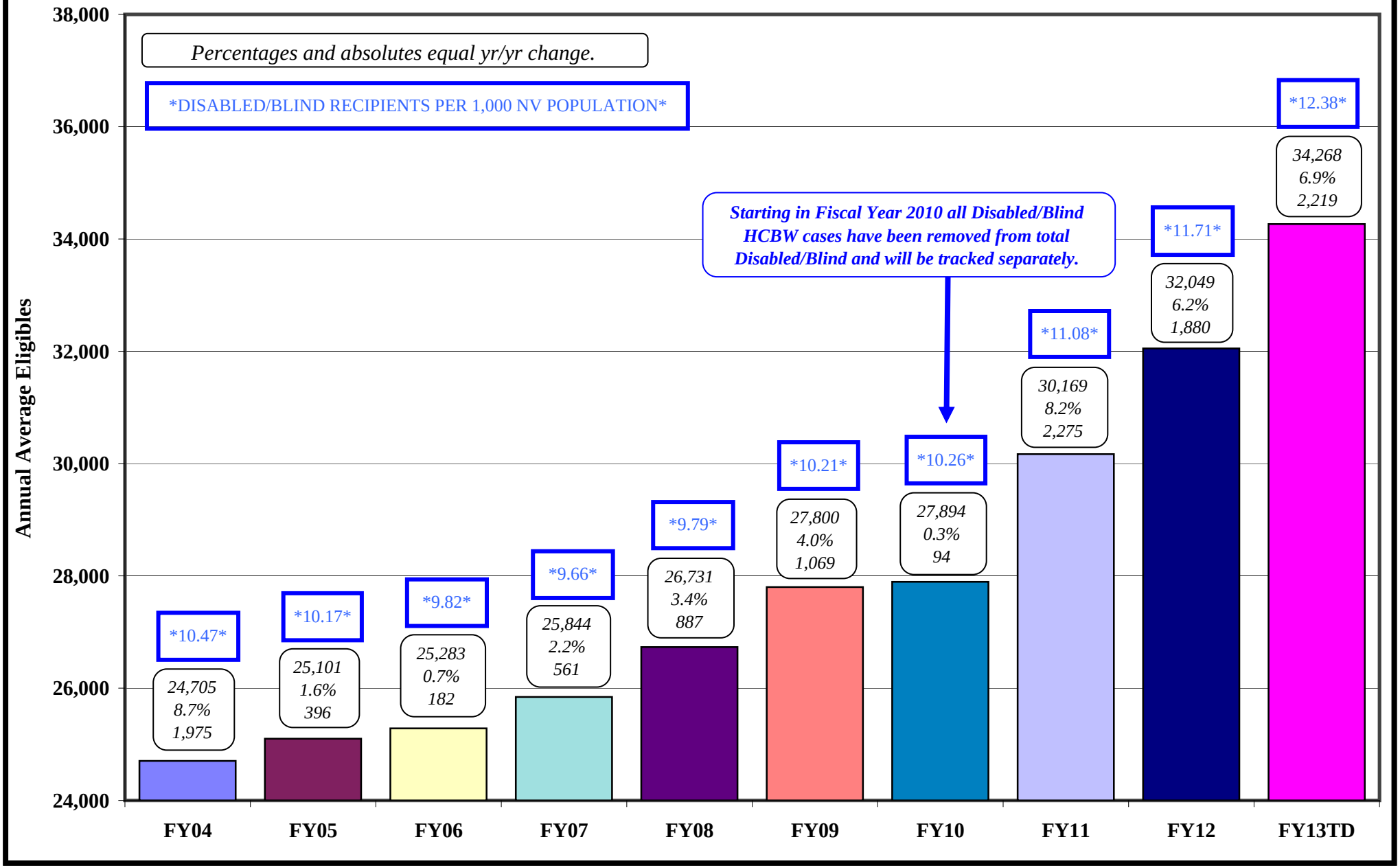
(12) HCBW MPP retro factor is R&S estimate based on history; FY13 = 0.8% (JUL12-JUN13).

*Note: HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Disabled/Blind Recipients (with Retros): FY04-FY13YTD

FYTD = June 2013



MAABD CASELOAD HISTORY

7/16/2013

FISCAL YEAR 13

Month	(1) Total XIX Cases	(2) MPP Retro Tot XIX Cases	(3) Inst Cases	(4) MPP Retro Inst Cases	(5) Non-Inst Cases	(6) MPP Retro Non-Inst Cases	(7) AGCF Cases	(8) MPP Retro AGCF Cases	(9) Total Non-Inst Cases	(10) MPP Retro Total Non-Inst Cases	(11)* HCBW Cases	(12)* MPP Retro HCBW Cases
Jul 12	41,844	44,271	1,899	2,269	39,834	41,888	111	114	39,945	42,002	4,000	4,017
Aug	42,049	44,487	1,895	2,265	40,042	42,107	112	115	40,154	42,222	3,994	4,011
Sep	42,147	44,589	1,874	2,242	40,159	42,230	114	117	40,273	42,347	3,992	4,009
Oct	42,683	45,156	1,888	2,259	40,680	42,779	115	118	40,795	42,897	3,966	3,983
Nov	42,403	44,854	1,847	2,209	40,438	42,525	118	121	40,556	42,646	3,953	3,970
Dec	42,651	45,116	1,832	2,192	40,705	42,807	114	117	40,819	42,924	3,938	3,955
Jan 13	42,809	44,931	1,815	2,162	40,887	42,659	107	109	40,994	42,769	3,925	3,960
Feb	42,939	45,071	1,826	2,177	41,009	42,787	104	106	41,113	42,894	3,912	3,947
Mar	43,026	45,163	1,811	2,160	41,108	42,893	107	109	41,215	43,003	3,908	3,943
Apr	43,462	45,622	1,832	2,184	41,523	43,329	107	109	41,630	43,438	3,939	3,974
May	43,791	45,968	1,811	2,162	41,877	43,701	103	105	41,980	43,806	3,979	4,014
Jun	44,021	46,209	1,796	2,145	42,123	43,959	102	104	42,225	44,064	4,013	4,049
FY13 TOT	513,825	541,437	22,126	26,427	490,385	513,666	1,314	1,344	491,699	515,010	47,519	47,832
FY13 AVG	42,819	45,120	1,844	2,202	40,865	42,806	110	112	40,975	42,918	3,960	3,986

Sources: Sum of Aged, Blind & Disabled Reports

***Note:** HCBW cases are included for information purposes only and are NOT included in Total XIX Cases, MPP Retro Cases or Non-Institutionalized Cases totals.

HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD

7/16/2013

FY 13

Month	DWSS WIN HD1, HD3, HD9 Cases	*DHCFP WIN Cases*	DWSS CHIP HC1, HG1, HG3 Cases	*DHCFP CHIP Cases*	DWSS AL AL1 Cases	*DHCFP AL Cases*	DWSS MR/RC HR1, HR3, HR9 Cases	*DHCFP MR/RC Cases*	**DWSS HCBW TOTAL Cases**	***DHCFP HCBW TOTAL Cases***	**DWSS MPP Retro**	***DHCFP MPP Retro***
Jul 12	594	*562*	1,750	*1,647*	32	*28*	1,624	*1,710*	**4,000**	***3,947***	**4,016**	***3,947***
Aug	593	*557*	1,751	*1,653*	31	*31*	1,619	*1,706*	**3,994**	***3,947***	**4,010**	***3,947***
Sep	583	*555*	1,754	*1,651*	32	*30*	1,623	*1,667*	**3,992**	***3,903***	**4,008**	***3,903***
Oct	581	*547*	1,729	*1,639*	30	*29*	1,626	*1,672*	**3,966**	***3,887***	**3,982**	***3,887***
Nov	589	*550*	1,715	*1,641*	29	*29*	1,620	*1,670*	**3,953**	***3,890***	**3,969**	***3,890***
Dec	581	*551*	1,698	*1,622*	29	*27*	1,630	*1,671*	**3,938**	***3,871***	**3,954**	***3,871***
Jan 13	587	*549*	1,690	*1,616*	30	*27*	1,618	*1,673*	**3,925**	***3,865***	**3,960**	***3,865***
Feb	579	*549*	1,692	*1,643*	29	*28*	1,612	*1,679*	**3,912**	***3,899***	**3,947**	***3,899***
Mar	581	*558*	1,682	*1,617*	30	*28*	1,615	*1,685*	**3,908**	***3,888***	**3,943**	***3,888***
Apr	581	*554*	1,687	*1,608*	37	*34*	1,634	*1,687*	**3,939**	***3,883***	**3,974**	***3,883***
May	585	*559*	1,706	*1,617*	41	*35*	1,647	*1,702*	**3,979**	***3,913***	**4,015**	***3,913***
Jun	590		1,713		39		1,671		**4,013**		**4,049**	
FY13 TOT	7,024	*6,091*	20,567	*17,954*	389	*326*	19,539	*18,522*	**47,519**	***42,893***	**47,827**	***42,893***
FY13 AVG	585	*554*	1,714	*1,632*	32	*30*	1,628	*1,684*	**3,960**	***3,899***	**3,986**	***3,899***

NOTE: DHCFP HCBW CASES ARE PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG.

NOTE: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

DHCFP SOURCE: Monthly HCBW report from DHCFP.

DWSS NOTE: MPP retro is R&S estimate; FY13 = 0.4% (JUL12-DEC12), 0.9% (JAN13-JUN13).

DHCFP NOTE: MPP retro is based on HCBW report from DHCFP.

WIN = Persons with Physical Disabilities

CHIP = Frail Elderly & Elderly in Adult Residential Care

AL = Assisted Living

MR/RC = Persons with Mental Retardation and Related Conditions

QMB (QUALIFIED MEDICARE BENEFICIARY) ONLY CASELOAD

7/16/2013

QM1, QM3 & QM9

FY 13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	6,361	23	6,889	**13,273**	**13,273**
Aug	6,370	25	6,934	**13,329**	**13,329**
Sep	6,454	23	6,944	**13,421**	**13,421**
Oct	6,449	23	6,967	**13,439**	**13,439**
Nov	6,465	21	6,978	**13,464**	**13,464**
Dec	6,469	24	7,020	**13,513**	**13,513**
Jan 13	6,487	26	7,012	**13,525**	**13,525**
Feb	6,497	26	7,052	**13,575**	**13,575**
Mar	6,465	26	7,085	**13,576**	**13,576**
Apr	6,501	25	7,158	**13,684**	**13,684**
May	6,566	24	7,251	**13,841**	**13,841**
Jun	6,625	24	7,312	**13,961**	**13,961**
FY13 TOT	77,709	290	84,602	**162,601**	**162,601**
FY13 AVG	6,476	24	7,050	**13,550**	**13,550**

SOURCES: AFR56A, Total Cases for Aid Codes QM1, QM3, QM9, QD3, QD9 (OBRA included in Disabled).

NOTES:

1. MPP retro is R&S estimate; FY13 = 0.0% (JUL12-JUN13).
2. QMB income level is 100% of poverty.

SPECIAL LOW-INCOME MEDICARE BENEFICIARY CASELOAD

7/16/2013

FY13

	QI CASELOAD				*SLMB CASELOAD*			
	QI1	**QI3**	**QI9**	**QI**	**SLMB**	**SLMB**	**SLMB**	**SLMB**
	Aged	**Blind**	**Disabled**	**MAABD**	**Aged**	**Blind**	**Disabled**	**MAABD**
Month	Cases	Cases	Cases	Cases	Cases	Cases	Cases	Cases
Jul 12	2,349	8	1,717	**4,074**	3,944	12	3,420	**7,376**
Aug	2,361	9	1,762	**4,132**	3,945	11	3,429	**7,385**
Sep	2,338	10	1,753	**4,101**	3,937	9	3,457	**7,403**
Oct	2,381	11	1,793	**4,185**	3,959	9	3,513	**7,481**
Nov	2,346	10	1,815	**4,171**	3,877	9	3,506	**7,392**
Dec	2,343	10	1,817	**4,170**	3,844	7	3,492	**7,343**
Jan 13	2,339	10	1,812	**4,161**	3,841	7	3,462	**7,310**
Feb	2,333	12	1,810	**4,155**	3,823	7	3,496	**7,326**
Mar	2,329	12	1,806	**4,147**	3,780	9	3,478	**7,267**
Apr	2,293	13	1,807	**4,113**	3,771	9	3,505	**7,285**
May	2,250	12	1,799	**4,061**	3,765	9	3,513	**7,287**
Jun	2,240	12	1,773	**4,025**	3,767	12	3,520	**7,299**
FY13 TOT	**27,902**	**129**	**21,464**	**49,495**	**46,253**	**110**	**41,791**	**88,154**
FY13 AVG	**2,325**	**11**	**1,789**	**4,125**	**3,854**	**9**	**3,483**	**7,346**

	SLMB/QI CASELOAD				
	SLMB/QI	***SLMB/QI***	***SLMB/QI***	***SLMB/QI***	***MPP***
	Aged	***Blind***	***Disabled***	***MAABD***	***RETRO***
Month	***Cases***	***Cases***	***Cases***	***Cases***	***Cases***
Jul 12	***6,293***	***20***	***5,137***	***11,450***	11,874
Aug	***6,306***	***20***	***5,191***	***11,517***	11,943
Sep	***6,275***	***19***	***5,210***	***11,504***	11,930
Oct	***6,340***	***20***	***5,306***	***11,666***	12,098
Nov	***6,223***	***19***	***5,321***	***11,563***	11,991
Dec	***6,187***	***17***	***5,309***	***11,513***	11,939
Jan 13	***6,180***	***17***	***5,274***	***11,471***	11,758
Feb	***6,156***	***19***	***5,306***	***11,481***	11,768
Mar	***6,109***	***21***	***5,284***	***11,414***	11,699
Apr	***6,064***	***22***	***5,312***	***11,398***	11,683
May	***6,015***	***21***	***5,312***	***11,348***	11,632
Jun	***6,007***	***24***	***5,293***	***11,324***	11,607
FY13 TOT	***74,155***	***239***	***63,255***	***137,649***	***141,921***
FY13 AVG	***6,180***	***20***	***5,271***	***11,471***	***11,827***

QI Source: AFR56A - QI1, QI3, QI9

NOTE: QI income level is 120% - 135% of poverty. Part B Premium only.

SLMB/QI Source: Sum of QI & SLMB

SLMB Source: AFR56A - SL1, SL3, SL9 (OBRA counted in Disabled)

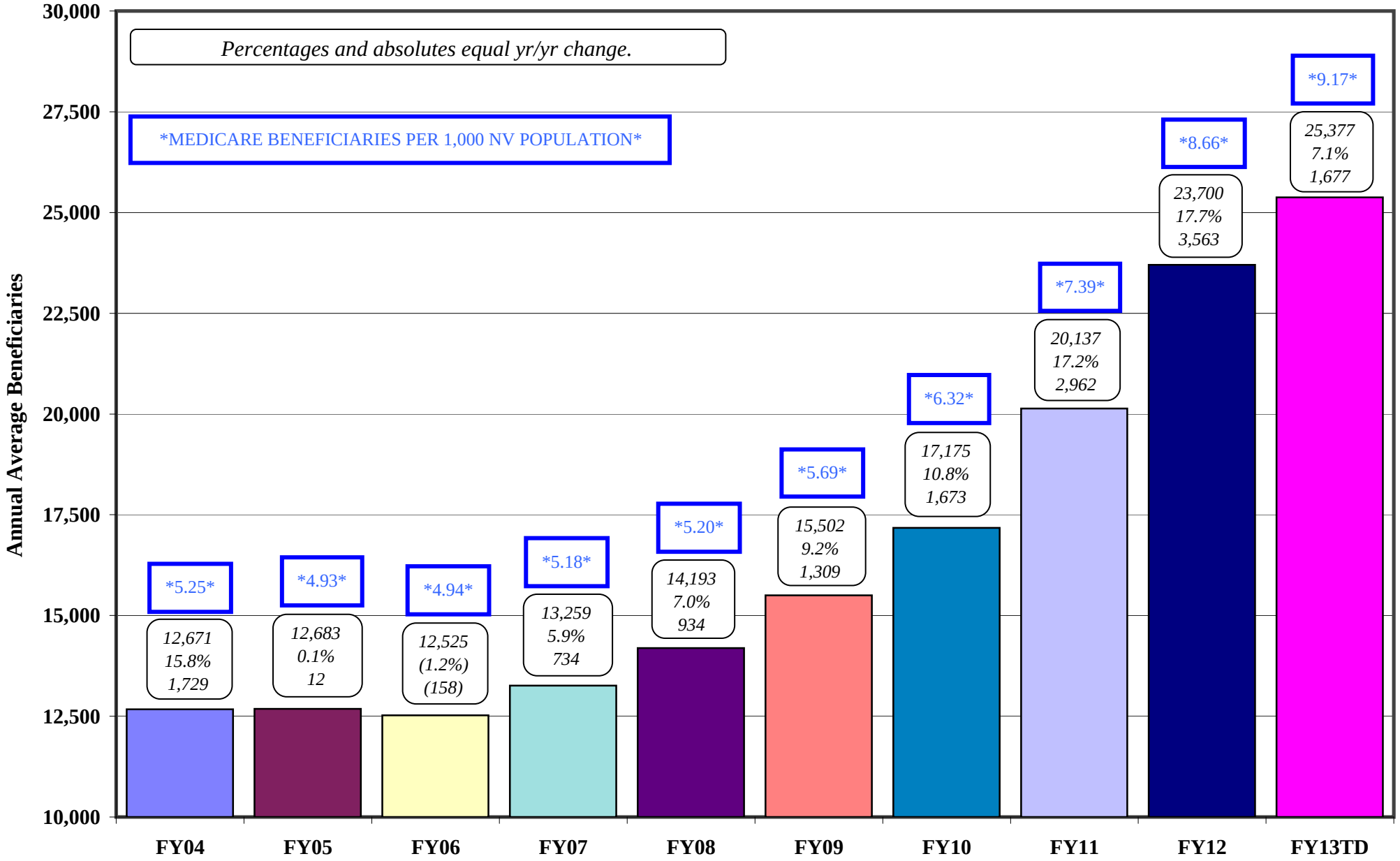
NOTE: SLMB income level is 100% - 120% of poverty. Part B Premium only.

MPP Retro Factor is R&S estimate based on history; FY13 = 3.7% (JUL12-DEC12), 2.5% (JAN13-JUN13).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Medicare Beneficiaries (with Retros): FY04 - FY13YTD

FYTD = June 2013



HIWA (HEALTH INSURANCE WORK ADVANCEMENT PROGRAM) CASELOAD

WY9

FY 13

Month	HIWA (WY9) Cases	MPP Retro
Jul 12	7	**7**
Aug	7	**7**
Sep	7	**7**
Oct	7	**7**
Nov	6	**6**
Dec	6	**6**
Jan 13	6	**6**
Feb	6	**6**
Mar	6	**6**
Apr	5	**5**
May	6	**6**
Jun	5	**5**
FY13 TOT	74	**74**
FY13 AVG	6	**6**

SOURCES: AFR56A, Total Cases for Aid Code WY9.

NOTE: MPP retro is R&S estimate; FY13 = 0.0% (JUL12-JUN13).

COUNTY MATCH CASES

7/16/2013

Aid Codes CM1, CM3 & CM9

FY13

Month	Aged Cases	Blind Cases	Disabled Cases	MAABD Cases	MPP Retro
Jul 12	1,067	2	264	**1,333**	**1,509**
Aug	1,090	2	258	**1,350**	**1,528**
Sep	1,091	2	252	**1,345**	**1,523**
Oct	1,073	1	249	**1,323**	**1,498**
Nov	1,046	1	244	**1,291**	**1,461**
Dec	1,037	1	237	**1,275**	**1,443**
Jan 13	1,037	1	236	**1,274**	**1,445**
Feb	1,028	1	236	**1,265**	**1,435**
Mar	1,006	1	239	**1,246**	**1,413**
Apr	1,034	1	255	**1,290**	**1,463**
May	1,049	2	255	**1,306**	**1,481**
Jun	1,039	1	255	**1,295**	**1,469**
FY13 TOT	12,597	16	2,980	**15,593**	**17,667**
FY13 AVG	1,050	1	248	**1,299**	**1,472**

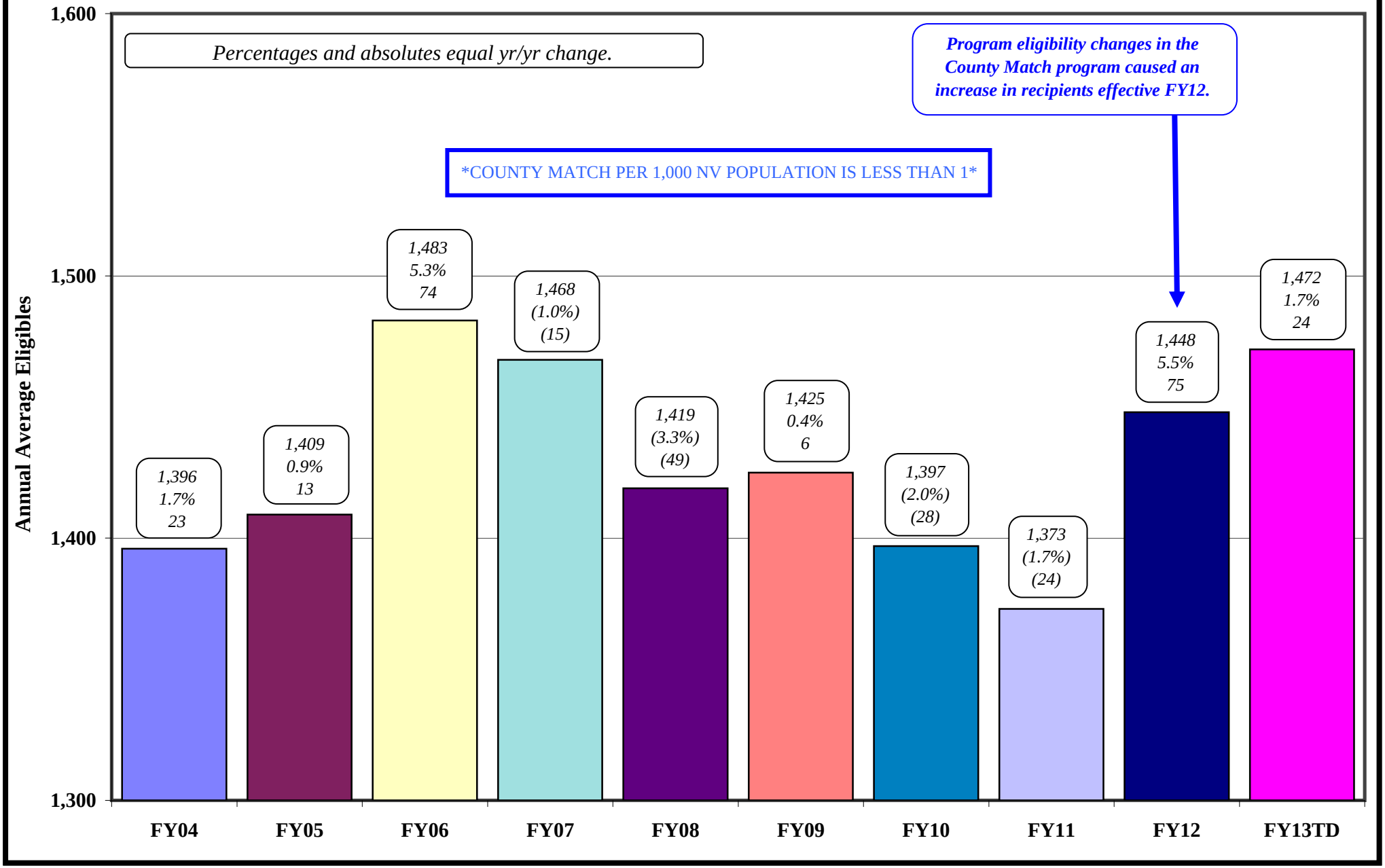
Sources: AFR56A, Total Cases for Aid Codes CM1, CM3, CM9.

NOTES: 1. MPP retro is R&S estimate and is based on history; FY13 = 13.2% (JUL12-DEC12), 13.4% (JAN13-JUN13).

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

County Match Recipients (with Retros): FY04-FY13YTD

FYTD = June 2013



CHILD WELFARE CASELOAD HISTORY

7/16/2013

FY13

	Title XIX											*Non-XIX*	*Total Title XIX*
Month	Aid Code 20s	Aid Code 50s	Aid Code 60s (No 61)	**Total Aid Code 20s, 50s & 60s (No 61)**	MPP Retro 20s, 50s & 60s (No 61)	DWSS Aid Code 61 (No ROP)	ROP 85	**Tot Aid Code 61 (Includes ROP)**	Total Aid Code 61 MPP Retro	Tot CW XIX	Tot CW XIX MPP Retro	Aid Codes 66, 68 + 70s	***& Non-XIX W/Retro***
Jul 12	5	4,135	3,061	**7,201**	7,331	296	39	**335**	348	**7,536**	7,679	44	***7,723***
Aug	7	4,088	3,200	**7,295**	7,426	284	45	**329**	342	**7,624**	7,768	40	***7,808***
Sep	8	3,932	3,406	**7,346**	7,478	266	37	**303**	315	**7,649**	7,793	41	***7,834***
Oct	8	3,791	3,678	**7,477**	7,612	260	36	**296**	308	**7,773**	7,919	46	***7,965***
Nov	3	4,169	3,916	**8,088**	8,234	273	37	**310**	322	**8,398**	8,556	67	***8,623***
Dec	6	4,061	4,167	**8,234**	8,382	304	30	**334**	347	**8,568**	8,729	70	***8,799***
Jan 13	5	5,005	3,008	**8,018**	8,018	276	31	**307**	324	**8,325**	8,342	43	***8,385***
Feb	3	5,087	2,912	**8,002**	8,002	264	30	**294**	310	**8,296**	8,312	48	***8,360***
Mar	5	5,135	2,992	**8,132**	8,132	263	30	**293**	309	**8,425**	8,441	50	***8,491***
Apr	4	5,158	3,017	**8,179**	8,179	265	28	**293**	309	**8,472**	8,488	46	***8,534***
May	6	5,223	2,991	**8,220**	8,220	268	25	**293**	309	**8,513**	8,529	54	***8,583***
Jun	8	5,283	2,921	**8,212**	8,212	248	29	**277**	292	**8,489**	8,504	56	***8,560***
FY13 TOT	**68**	**55,067**	**39,269**	**94,404**	**95,226**	**3,267**	**397**	**3,664**	3,833	**98,068**	**99,059**	**605**	***99,664***
FY13 AVG	**6**	**4,589**	**3,272**	**7,867**	**7,935**	**272**	**33**	**305**	319	**8,172**	**8,255**	**50**	***8,305***

Aid Code 20s = 22, 26, 27: Emergency

Aid Code 50s = 52 - 59, 69: IVE Eligibles

Aid Code 60s = 60, 62 - 65, 67: Foster Institutional Care

Aid Code 61 = Children Placed with Other Agencies (No ROP)

ROP 85 = Rite-of-Passage (AME96A Monthly Report).

Aid Code 70s = 66, 68, 70, 72, 73, 75: Non-XIX

MPP retro factor for Total Aid Code 20s, 50s & 60s is R&S estimate; FY 13 = 1.8% (JUL12-DEC12), 0.0% (JAN13-JUN13).

MPP retro factor for Aid Code 61 is R&S estimate; FY 13 = 3.9% (JUL12-DEC12), 5.4% (JAN13-JUN13).

MPP retro factor for CW XIX is total of both.

MPP retro factor for Non-XIX Aid Codes is not calculated.

SOURCES: DHCFP Monthly Report WL80183A for all Aid Codes except ROP 85.

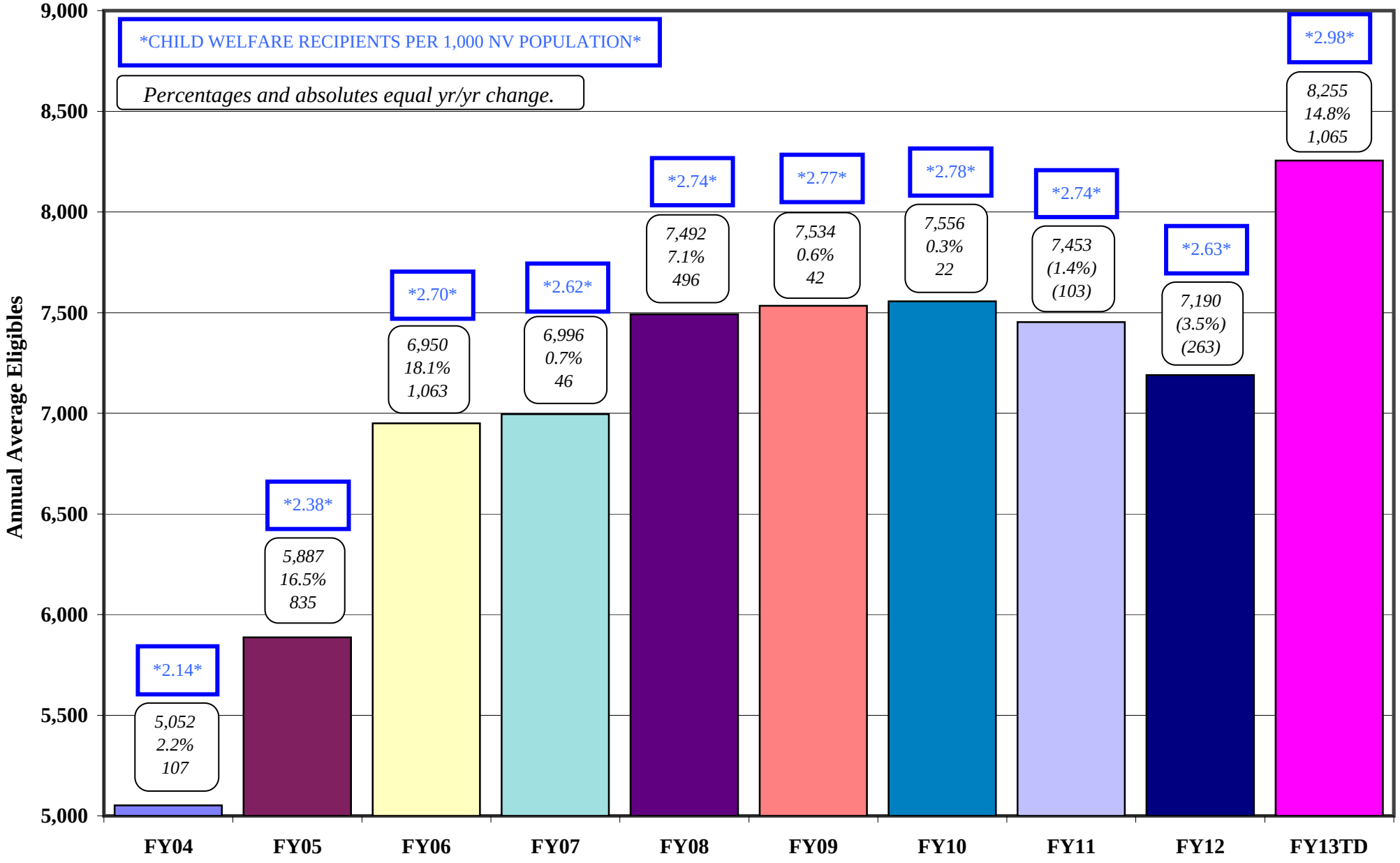
NOMADS AME96A (85 = Rite-of-Passage Only).

NOTE: Total Title XIX & Non-XIX W/Retro is for informational purposes only.

NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Child Welfare Recipients (with Retros): FY04-FY13YTD

FYTD = June 2013



SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) MONTHLY REPORT

7/16/2013

FY 13

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) DOLLAR	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
Jul 12	24,315	149,836	**174,151**	24,058	146,498	**170,556**	34,835	321,105	**355,940**	**1.45**	**2.19**	**2.09**	$43,526,853	**$255.21**	**$122.29**
Aug	24,643	150,231	**174,874**	24,162	147,614	**171,776**	34,981	323,028	**358,009**	**1.45**	**2.19**	**2.08**	$43,767,000	**$254.79**	**$122.25**
Sep	24,758	150,993	**175,751**	24,395	147,435	**171,830**	35,469	322,546	**358,015**	**1.45**	**2.19**	**2.08**	$43,710,095	**$254.38**	**$122.09**
Oct*	24,831	151,515	**176,346**	24,564	148,768	**173,332**	35,622	324,937	**360,559**	**1.45**	**2.18**	**2.08**	$44,022,265	**$253.98**	**$122.09**
Nov**	24,986	151,069	**176,055**	24,654	148,747	**173,401**	35,800	324,977	**360,777**	**1.45**	**2.18**	**2.08**	$43,878,261	**$253.05**	**$121.62**
Dec	25,137	150,608	**175,745**	24,786	147,890	**172,676**	36,110	322,782	**358,892**	**1.46**	**2.18**	**2.08**	$43,776,305	**$253.52**	**$121.98**
Jan 13	25,144	150,953	**176,097**	24,829	148,176	**173,005**	36,225	322,232	**358,457**	**1.46**	**2.17**	**2.07**	$43,435,910	**$251.07**	**$121.17**
Feb	25,169	150,178	**175,347**	24,906	147,478	**172,384**	36,257	320,157	**356,414**	**1.46**	**2.17**	**2.07**	$43,550,371	**$252.64**	**$122.19**
Mar	25,256	150,434	**175,690**	24,943	147,250	**172,193**	36,257	319,055	**355,312**	**1.45**	**2.17**	**2.06**	$43,354,603	**$251.78**	**$122.02**
Apr	25,437	151,195	**176,632**	25,115	148,550	**173,665**	36,372	321,947	**358,319**	**1.45**	**2.17**	**2.06**	$43,742,725	**$251.88**	**$122.08**
May***	25,651	152,216	**177,867**	25,349	149,771	**175,120**	36,585	323,622	**360,207**	**1.44**	**2.16**	**2.06**	$44,007,850	**$251.30**	**$122.17**
Jun															
FY13 TOT	275,327	1,659,228	**1,934,555**	271,761	1,628,177	**1,899,938**	394,513	3,546,388	**3,940,901**				$480,772,238		
FY13 AVG	25,030	150,839	**175,869**	24,706	148,016	**172,722**	35,865	322,399	**358,264**	**1.45**	**2.18**	**2.07**	$43,706,567	**$253.05**	**$122.00**

*Establishes new high for Dollar Value

**Establishes new high Participating Persons

***Establishes new high for Authorized Cases & Participating Cases

(1) AME37A, REVISED CASELOAD FOR PRIOR MONTH

(2) AFE25A, NUMBER OF HOUSEHOLDS.

(3) AFE25A, NUMBER OF PERSONS.

(4) Column 3 divided by Column 2

(5) AFE25A, DOLLAR ISSUANCE, Total Report.

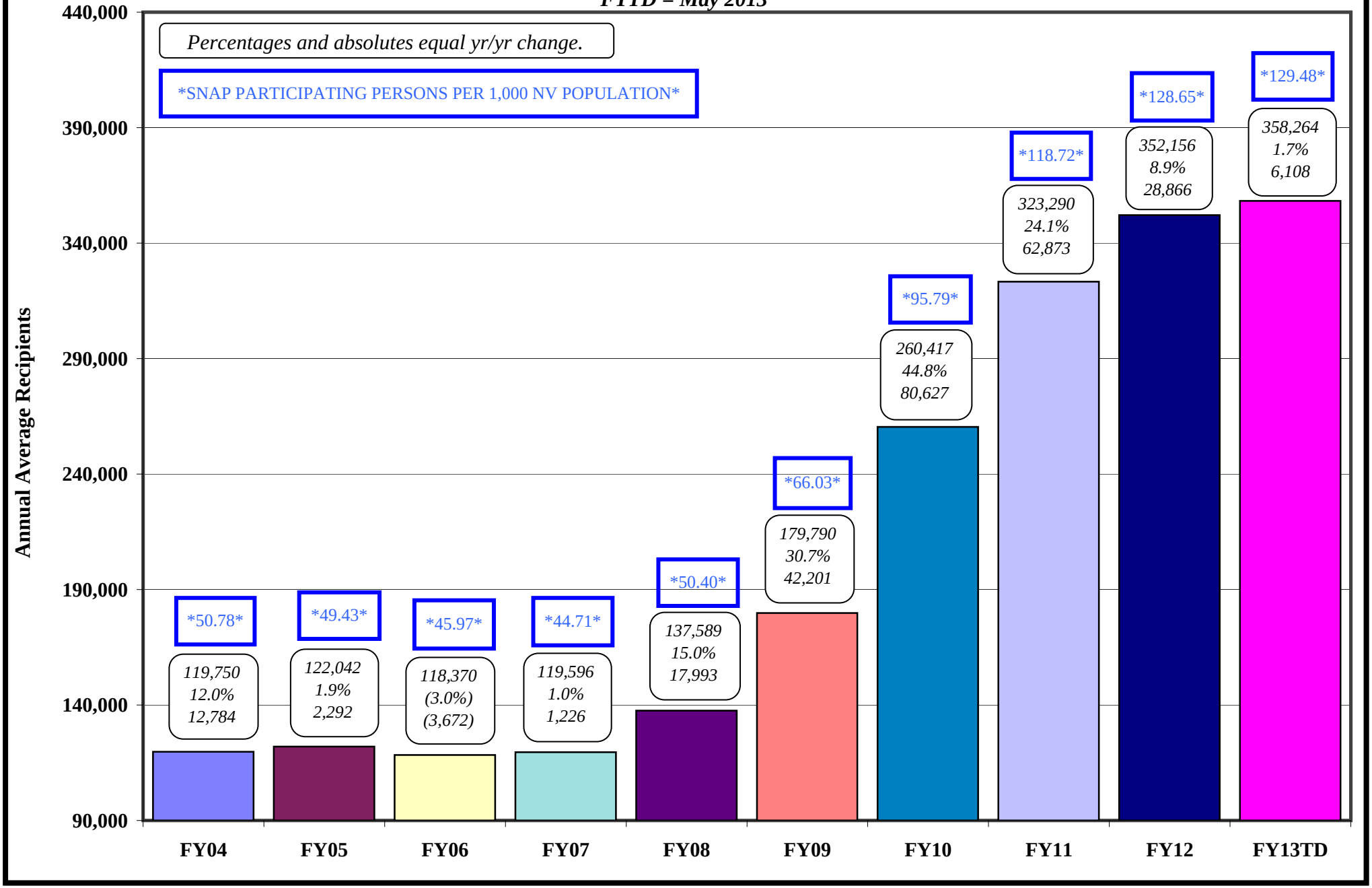
(6) Column 5 divided by Column 2 TOTAL

(7) Column 5 divided by Column 3 TOTAL

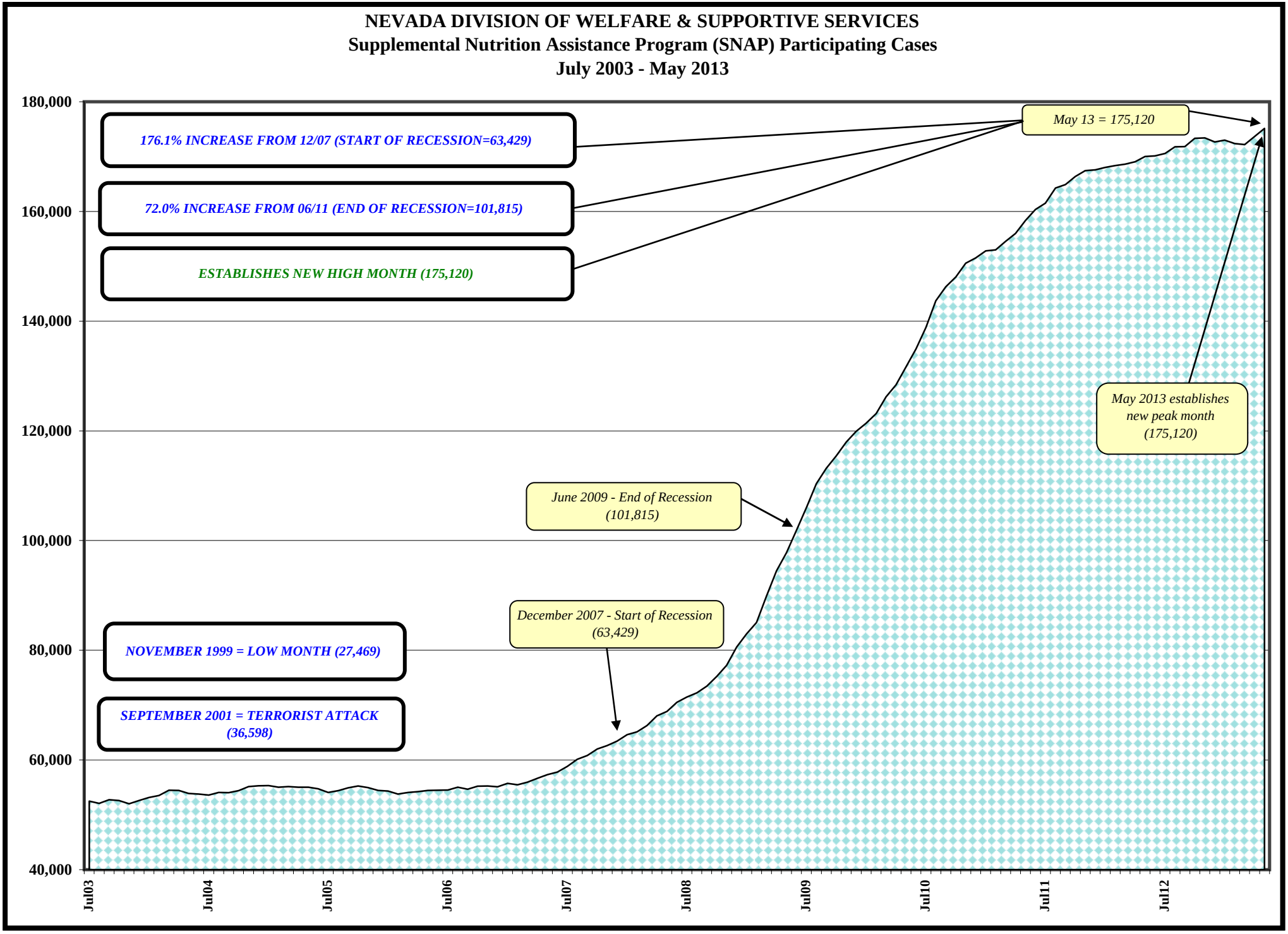
NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES

Supplemental Nutrition Assistance Program (SNAP) Participating Persons: FY04-FYTD13

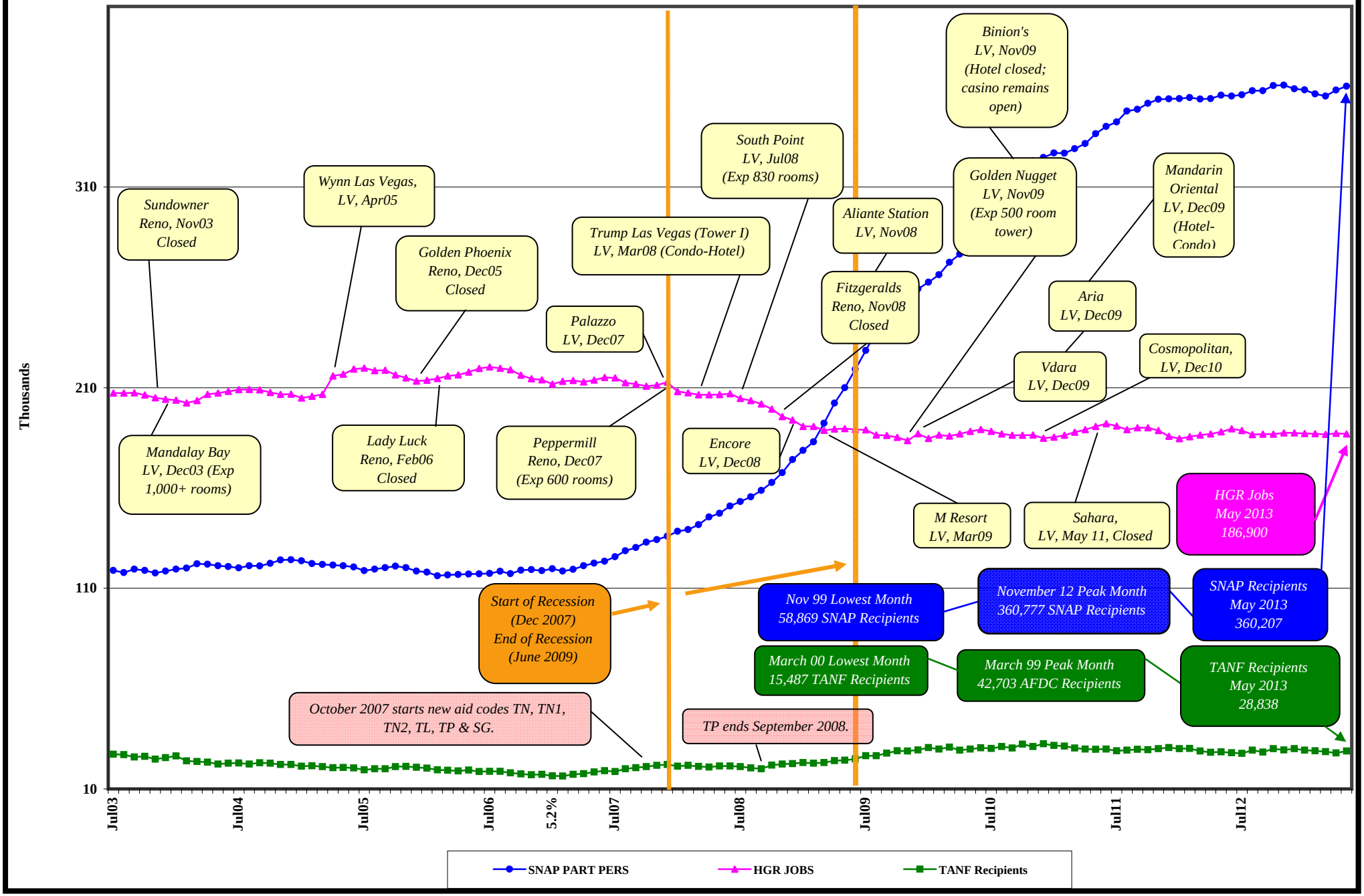
FYTD = May 2013



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
Supplemental Nutrition Assistance Program (SNAP) Participating Cases
July 2003 - May 2013



NEVADA DIVISION OF WELFARE & SUPPORTIVE SERVICES
HGR Jobs, TANF and Supplemental Nutrition Assistance Program (SNAP) Recipients (FY04 - FYTD13)
FYTD = May 2013



S U M M A R Y S P R E A D S H E E T S

FISCAL YEAR 2013

JULY 15, 2013 CASELOAD MEETING

Title ***Page No.***

Leg Approved Compared to Actuals (Graphs)

Graph: TANF Cash Recipients…… 1
Graph: TANF Med Recipients…… 1a
Graph: Medicaid Eligibles…… 1b
Graph: SNAP Participating Persons…… 1c
Graph: Child Care Recipients…… 1d
Graph: Child Support Recipients…… 1e
Graph: Energy Assistance Program…… 1f

TANF Recipient Growth Analysis…… 2 - 3
Graph: TANF Recipient Percentages (Current Month)…… 3a
Graph: TANF Recipient Percentages (FYTD)…… 3b

TANF Case Time Limits…… 4

TANF NEON Cash Hardship Cases…… 5 - 6

TANF Conciliation Cases…… 7

County Caseload Percentages…… 8 - 10

Recipients and Expenditures by County…… 11 - 13

Welfare Statistics…… 14 - 16

Graph: Total AFDC/TANF Grant Recipients w/Statewide Population…… 16a
Graph: Average Grant Per Grant Recipient…… 16b
Graph: CHAP Recipients (w/Retro)…… 16c
Graph: % TANF Grant Cases with Earnings…… 16d
Graph: NEON Eligibles (Single & Two Parent)…… 16e
Graph: Number Employed Per Month…… 16f
Graph: Average Hours Worked Per Week…… 16g
Graph: Nevada Employment: Total and HGR…… 16h
Graph: Nevada Unemployment Rate (Seasonally Adjusted)…… 16i
Graph: CSE – PA Caseload…… 16j
Graph: CSE – Payments to Former TANF Clients…… 16k

Medicaid Eligibles…… 17 - 21
Graph: Total Medicaid Eligibles…… 21a

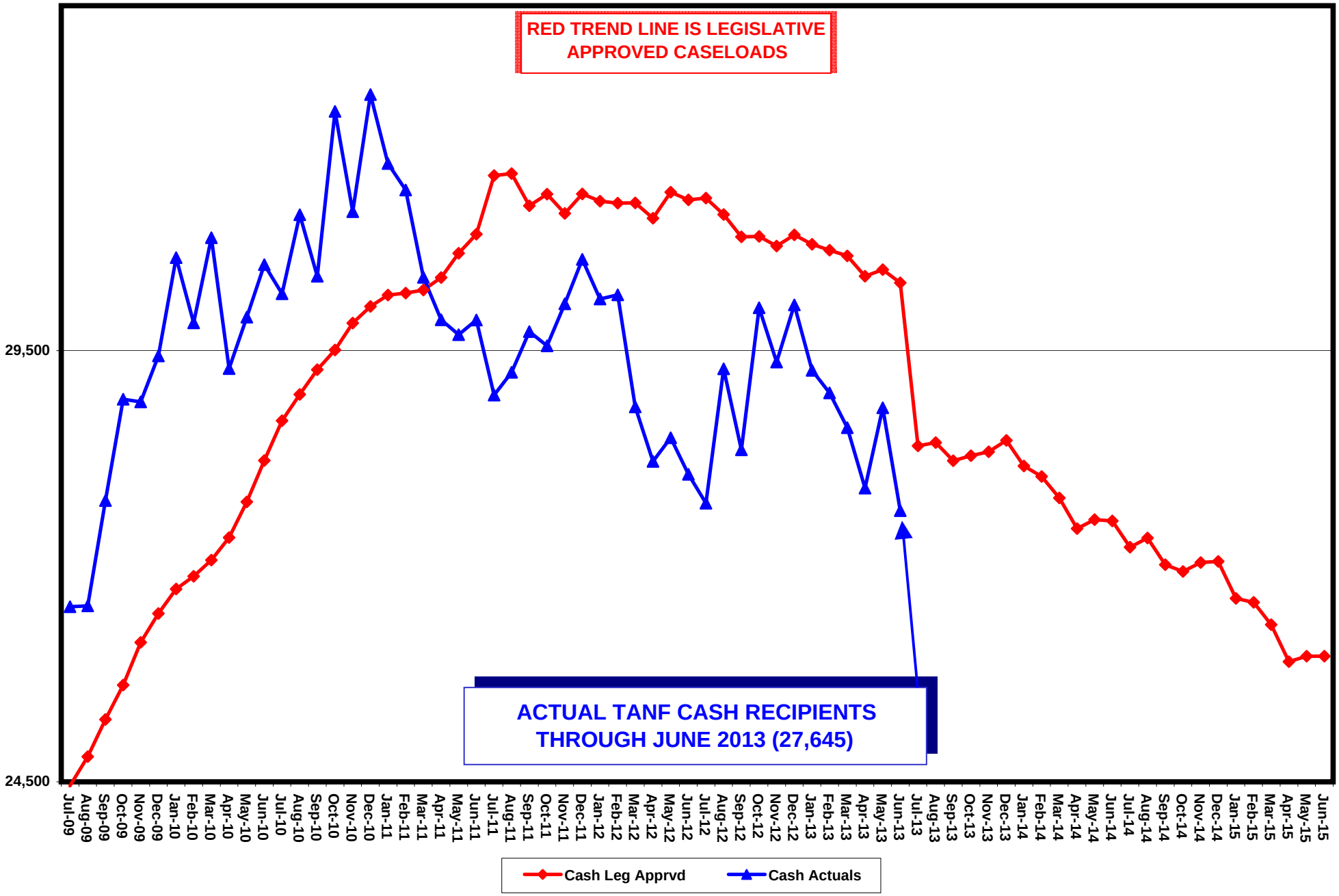
Caseload Demographics…… 22

Cumulative Time on Rolls…… 23

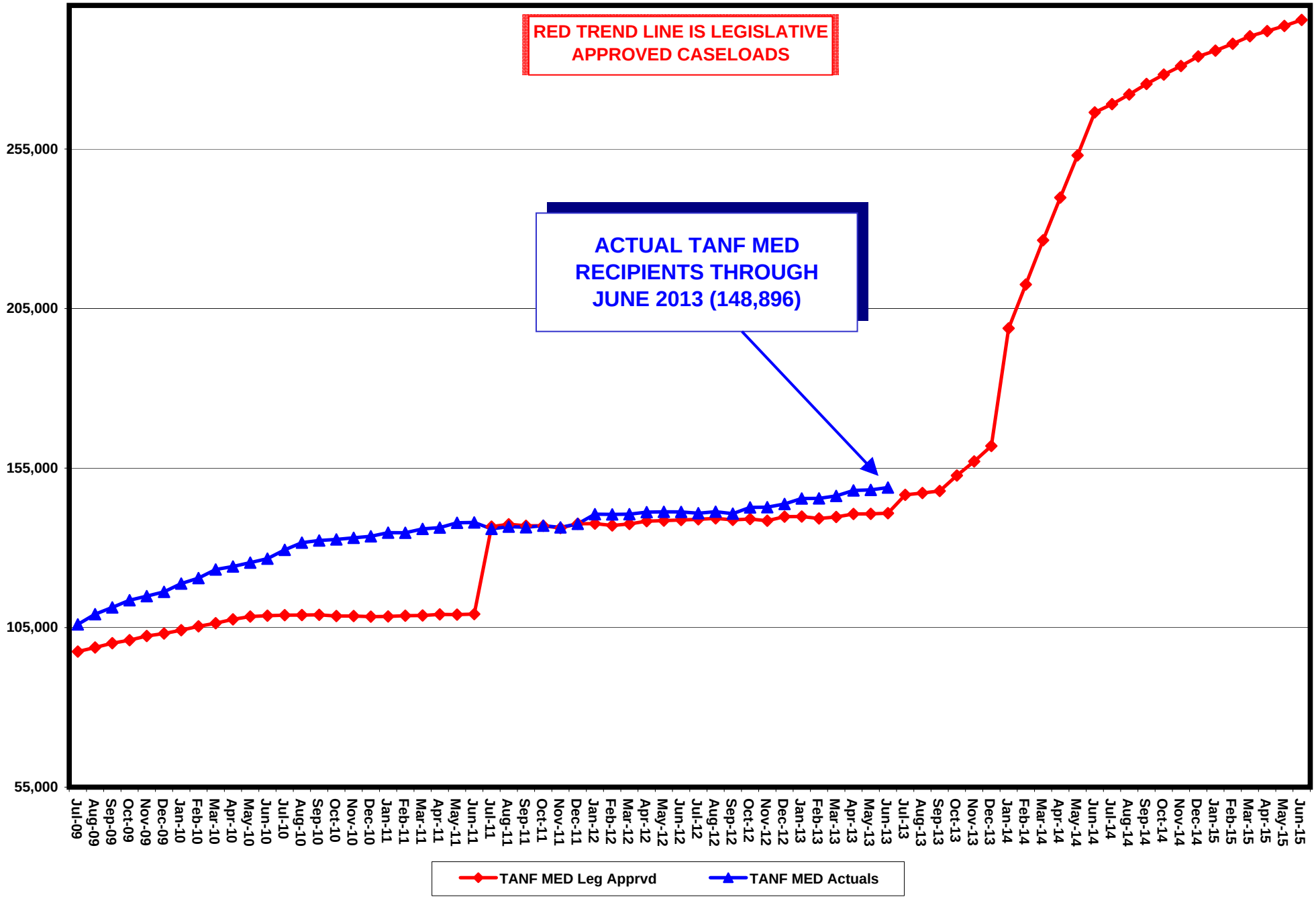
Change Over Time…… 24 - 26

Supplemental Nutrition Assistance Program (SNAP) Summary Report (by Fiscal Year)…… 27

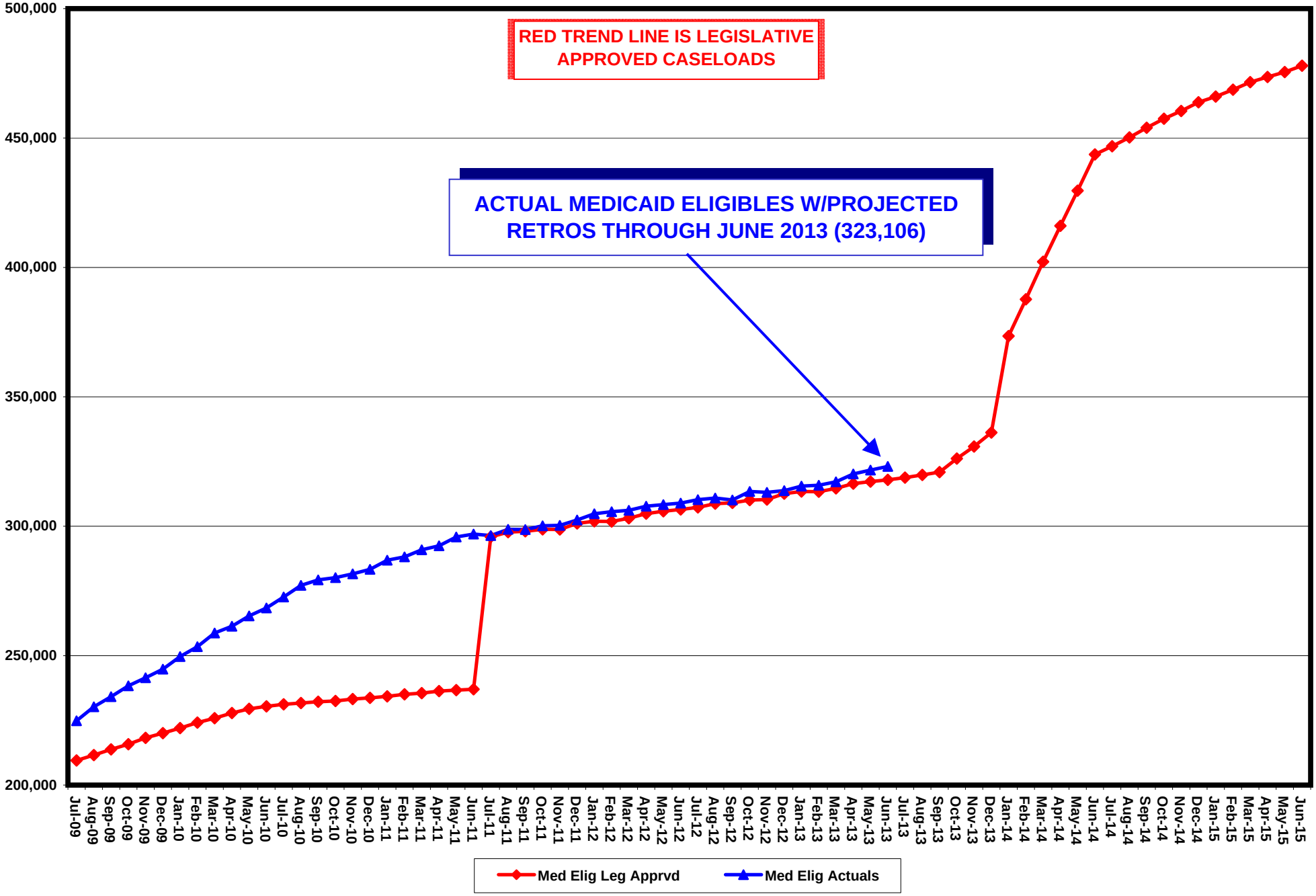
TANF CASH RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



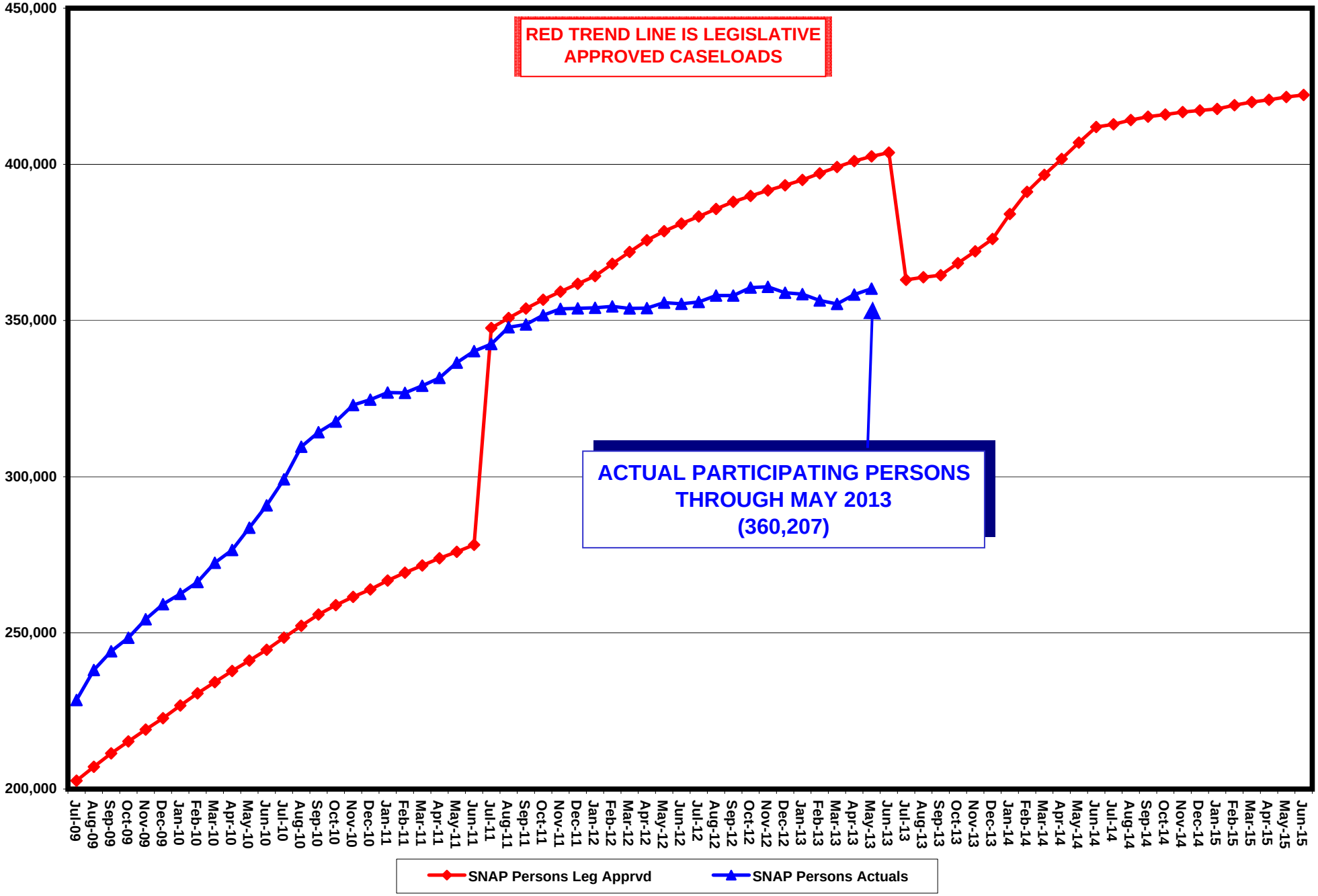
TANF MED RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



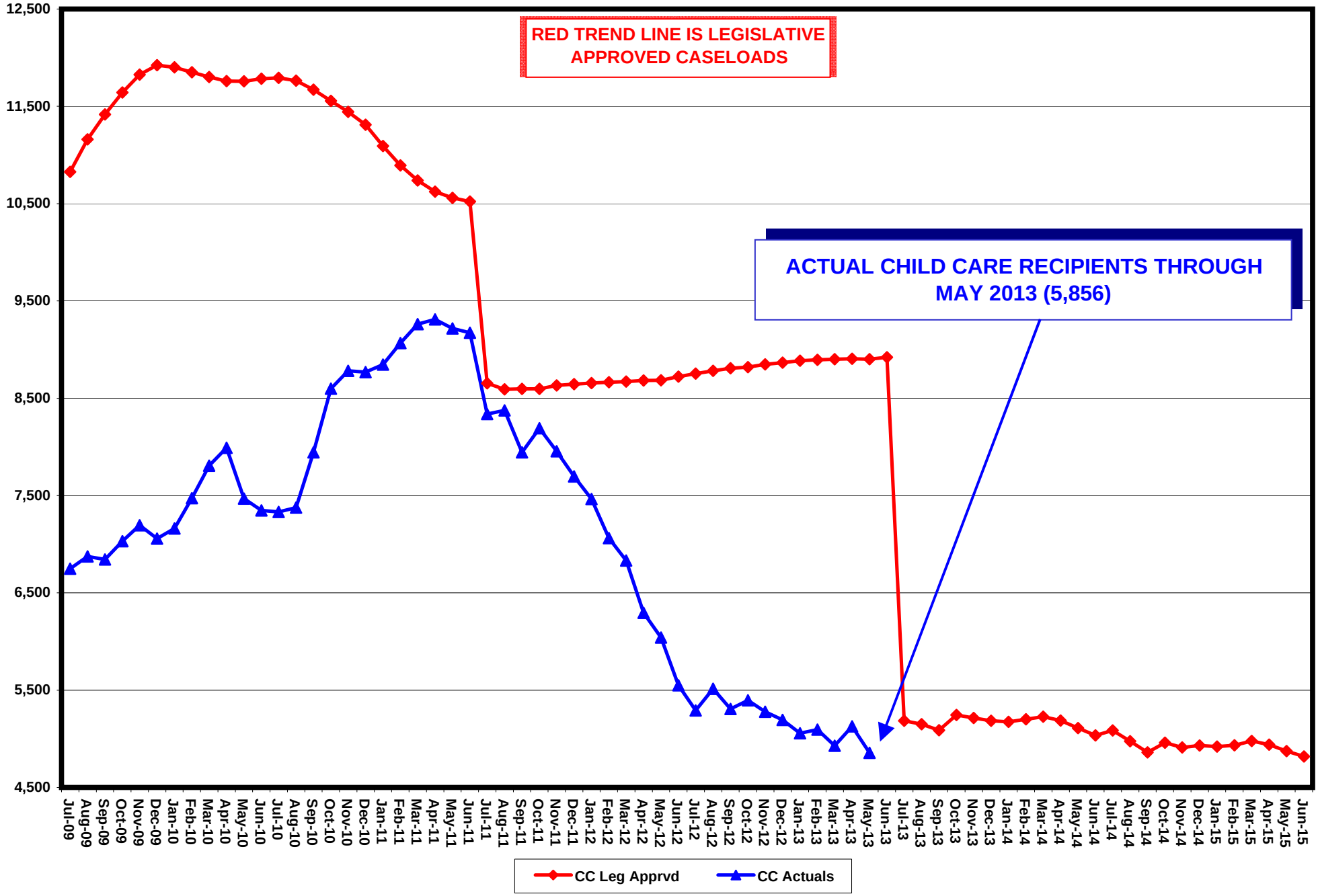
MEDICAID ELIGIBLES (WITH RETRO)
LEG APPROVED COMPARED TO ACTUALS
FY10-15



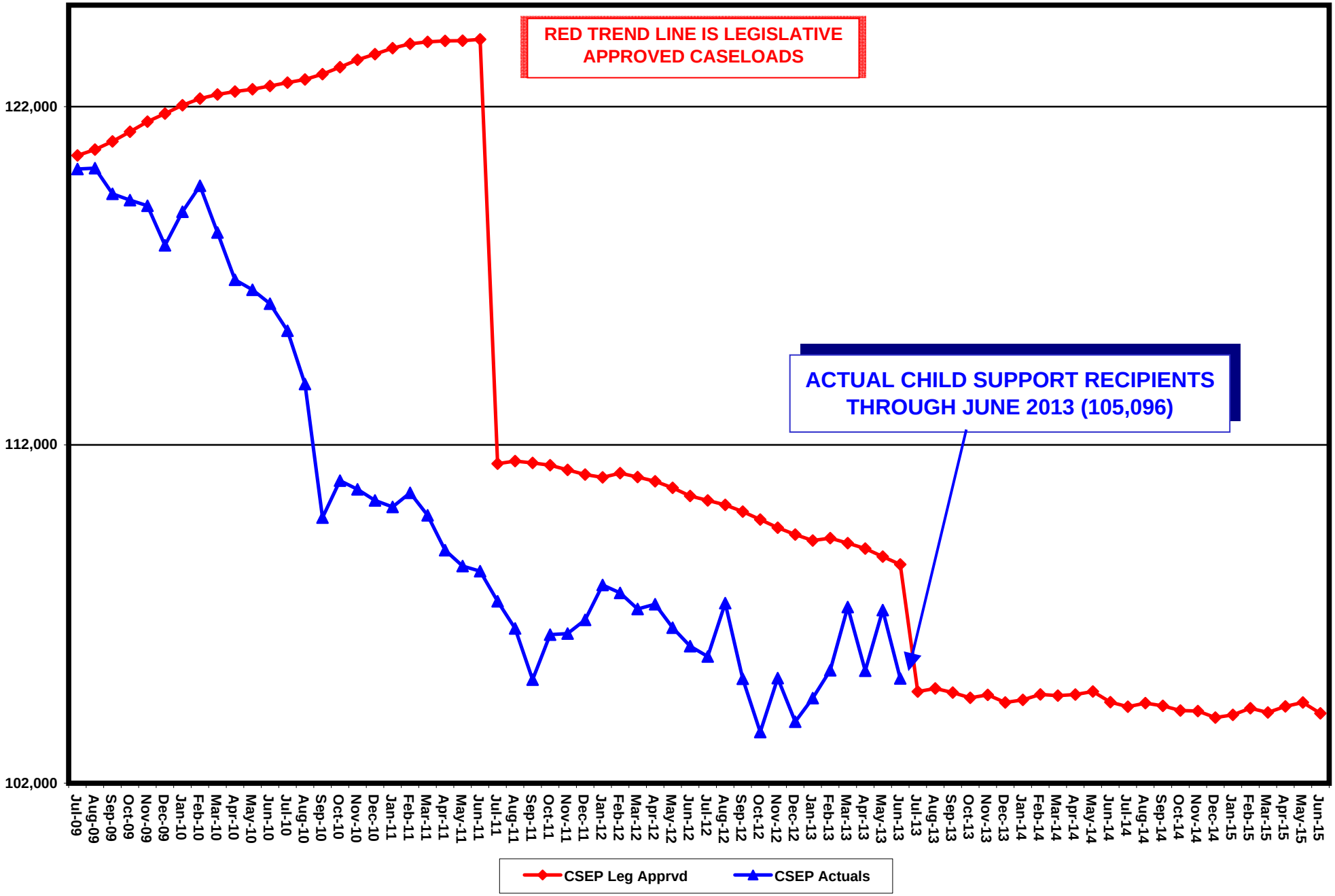
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) PARTICIPATING PERSONS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



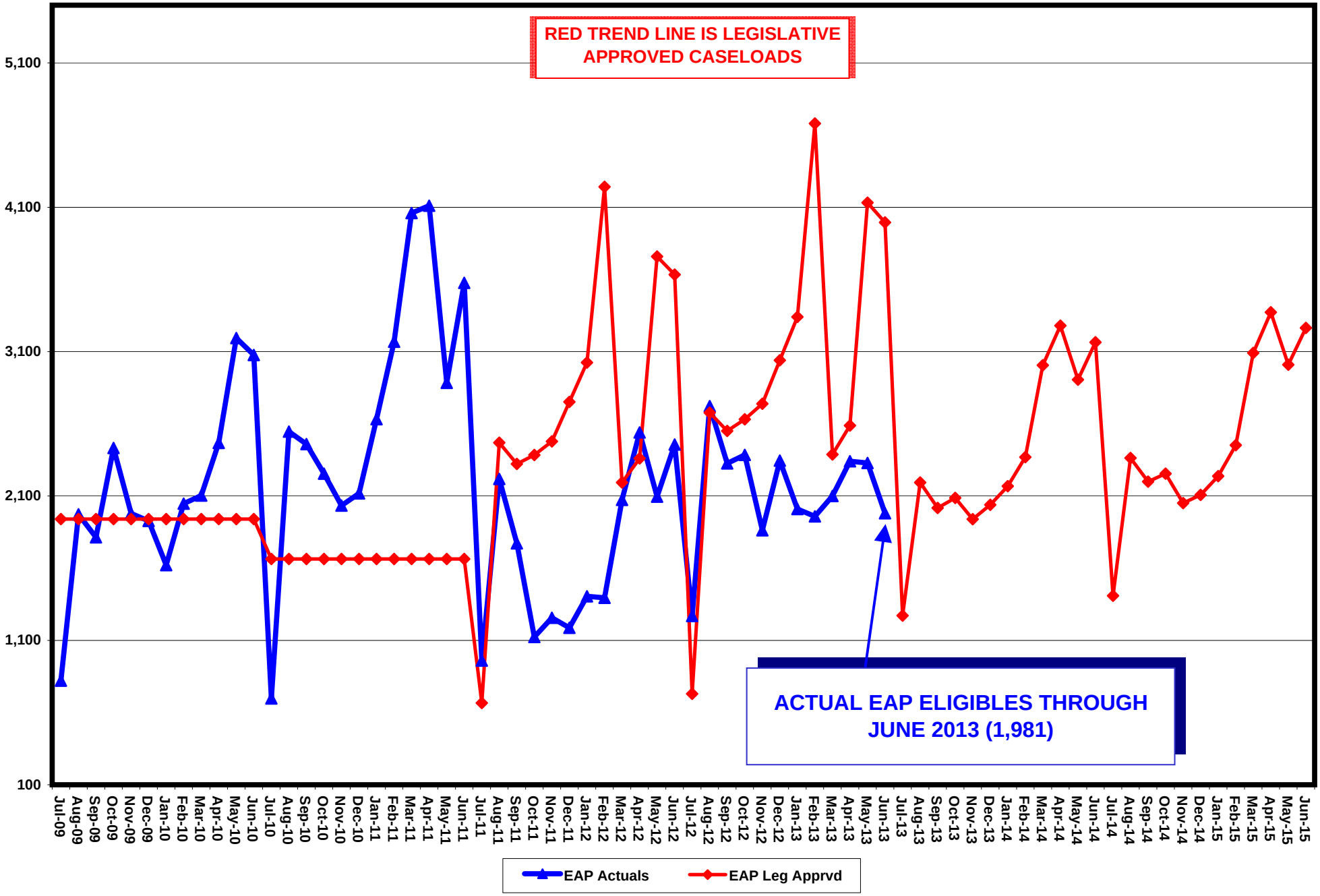
CHILD CARE RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



CHILD SUPPORT RECIPIENTS
LEG APPROVED COMPARED TO ACTUALS
FY10-15



ENERGY ASSISTANCE PROGRAM ELIGIBLES
LEG APPROVED COMPARED TO ACTUALS
FY10-15



TANF RECIPIENT GROWTH ANALYSIS FY11 - 13

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 10	14842	49.21%	-1.41%	236	0.78%	-3.28%	4470	14.82%	-1.39%	2270	7.53%	-1.52%	545	1.81%	-0.73%
Aug 10	15254	49.09%	2.78%	245	0.79%	3.81%	4881	15.71%	9.19%	2324	7.48%	2.38%	518	1.67%	-4.95%
Sep 10	14736	48.53%	-3.40%	287	0.95%	17.14%	4577	15.07%	-6.23%	2342	7.71%	0.77%	503	1.66%	-2.90%
Oct 10	16041	49.70%	8.86%	284	0.88%	-1.05%	4819	14.93%	5.29%	2438	7.55%	4.10%	511	1.58%	1.59%
Nov 10	15328	49.27%	-4.44%	228	0.73%	-19.72%	4581	14.72%	-4.94%	2379	7.65%	-2.42%	501	1.61%	-1.96%
Dec 10	16105	49.60%	5.07%	313	0.96%	37.28%	4706	14.49%	2.73%	2434	7.50%	2.31%	510	1.57%	1.80%
Jan 11	15431	48.72%	-4.19%	281	0.89%	-10.22%	4714	14.88%	0.17%	2416	7.63%	-0.74%	511	1.61%	0.20%
Feb 11	15154	48.32%	-1.80%	303	0.97%	7.83%	4624	14.74%	-1.91%	2394	7.63%	-0.91%	512	1.63%	0.20%
Mar 11	14503	47.78%	-4.30%	347	1.14%	14.52%	4453	14.67%	-3.70%	2380	7.84%	-0.58%	512	1.69%	0.00%
Apr 11	14257	47.75%	-1.70%	335	1.12%	-3.46%	4329	14.50%	-2.78%	2389	8.00%	0.38%	536	1.80%	4.69%
May 11	14415	48.56%	1.11%	269	0.91%	-19.70%	4317	14.54%	-0.28%	2417	8.14%	1.17%	510	1.72%	-4.85%
Jun 11	14683	49.18%	1.86%	300	1.00%	11.52%	4320	14.47%	0.07%	2371	7.94%	-1.90%	500	1.67%	-1.96%
FY11 YTD Ave:	15,062	48.82%	-0.13%	286	0.93%	2.89%	4,566	14.80%	-0.31%	2,380	7.71%	0.25%	514	1.67%	-0.74%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 11	14062	48.51%	-4.23%	320	1.10%	6.67%	4210	14.52%	-2.55%	2321	8.01%	-2.11%	485	1.67%	-3.00%
Aug 11	14120	48.27%	0.41%	329	1.12%	2.81%	4232	14.47%	0.52%	2337	7.99%	0.69%	506	1.73%	4.33%
Sep 11	14694	49.44%	4.07%	361	1.21%	9.73%	4291	14.44%	1.39%	2349	7.90%	0.51%	454	1.53%	-10.28%
Oct 11	14406	48.74%	-1.96%	437	1.48%	21.05%	4233	14.32%	-1.35%	2420	8.19%	3.02%	459	1.55%	1.10%
Nov 11	14797	49.25%	2.71%	391	1.30%	-10.53%	4304	14.33%	1.68%	2396	7.98%	-0.99%	471	1.57%	2.61%
Dec 11	15028	49.18%	1.56%	363	1.19%	-7.16%	4486	14.68%	4.23%	2444	8.00%	2.00%	471	1.54%	0.00%
Jan 12	14686	48.79%	-2.28%	395	1.31%	8.82%	4373	14.53%	-2.52%	2443	8.12%	-0.04%	486	1.61%	3.18%
Feb 12	14478	48.03%	-1.42%	401	1.33%	1.52%	4562	15.13%	4.32%	2450	8.13%	0.29%	468	1.55%	-3.70%
Mar 12	13761	47.70%	-4.95%	313	1.08%	-21.95%	4248	14.73%	-6.88%	2392	8.29%	-2.37%	455	1.58%	-2.78%
Apr 12	13653	48.39%	-0.78%	280	0.99%	-10.54%	4090	14.50%	-3.72%	2370	8.40%	-0.92%	446	1.58%	-1.98%
May 12	13940	48.93%	2.10%	287	1.01%	2.50%	4121	14.47%	0.76%	2398	8.42%	1.18%	446	1.57%	0.00%
Jun 12	13529	48.20%	-2.95%	307	1.09%	6.97%	4154	14.80%	0.80%	2374	8.46%	-1.00%	433	1.54%	-2.91%
FY12 YTD Ave:	14,263	48.63%	-0.64%	349	1.19%	0.82%	4,275	14.58%	-0.28%	2,391	8.15%	0.02%	465	1.59%	-1.12%

TANF PROGRAM	Single Parent			Two Parent Incapacitated			Two Parent			Relative Caregiver			Kinship		
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month
Jul 12	13424	48.41%	-0.78%	306	1.10%	-0.33%	4035	14.55%	-2.86%	2361	8.51%	-0.55%	416	1.50%	-3.93%
Aug 12	14480	49.44%	7.87%	329	1.12%	7.52%	4415	15.07%	9.42%	2382	8.13%	0.89%	423	1.44%	1.68%
Sep 12	13936	49.16%	-3.76%	347	1.22%	5.47%	4240	14.96%	-3.96%	2347	8.28%	-1.47%	409	1.44%	-3.31%
Oct 12	14865	49.55%	6.67%	347	1.16%	0.00%	4470	14.90%	5.42%	2463	8.21%	4.94%	425	1.42%	3.91%
Nov 12	14393	49.01%	-3.18%	328	1.12%	-5.48%	4463	15.20%	-0.16%	2507	8.54%	1.79%	405	1.38%	-4.71%
Dec 12	15005	49.97%	4.25%	321	1.07%	-2.13%	4630	15.42%	3.74%	2497	8.31%	-0.40%	400	1.33%	-1.23%
Jan 13	14532	49.65%	-3.15%	301	1.03%	-6.23%	4550	15.54%	-1.73%	2500	8.54%	0.12%	386	1.32%	-3.50%
Feb 13	14219	49.01%	-2.15%	308	1.06%	2.33%	4553	15.69%	0.07%	2528	8.71%	1.12%	415	1.43%	7.51%
Mar 13	14109	49.32%	-0.77%	302	1.06%	-1.95%	4367	15.27%	-4.09%	2484	8.68%	-1.74%	405	1.42%	-2.41%
Apr 13	13876	49.72%	-1.65%	285	1.02%	-5.63%	4080	14.62%	-6.57%	2460	8.82%	-0.97%	392	1.40%	-3.21%
May 13	14485	50.23%	4.39%	277	0.96%	-2.81%	4257	14.76%	4.34%	2525	8.76%	2.64%	429	1.49%	9.44%
Jun 13	13887	50.23%	-4.13%	309	1.12%	11.55%	4085	14.78%	-4.04%	2397	8.67%	-5.07%	392	1.42%	-8.62%
FY13 YTD Ave:	14,268	49.48%	0.30%	313	1.09%	0.19%	4,345	15.07%	-0.04%	2,454	8.51%	0.11%	408	1.42%	-0.70%

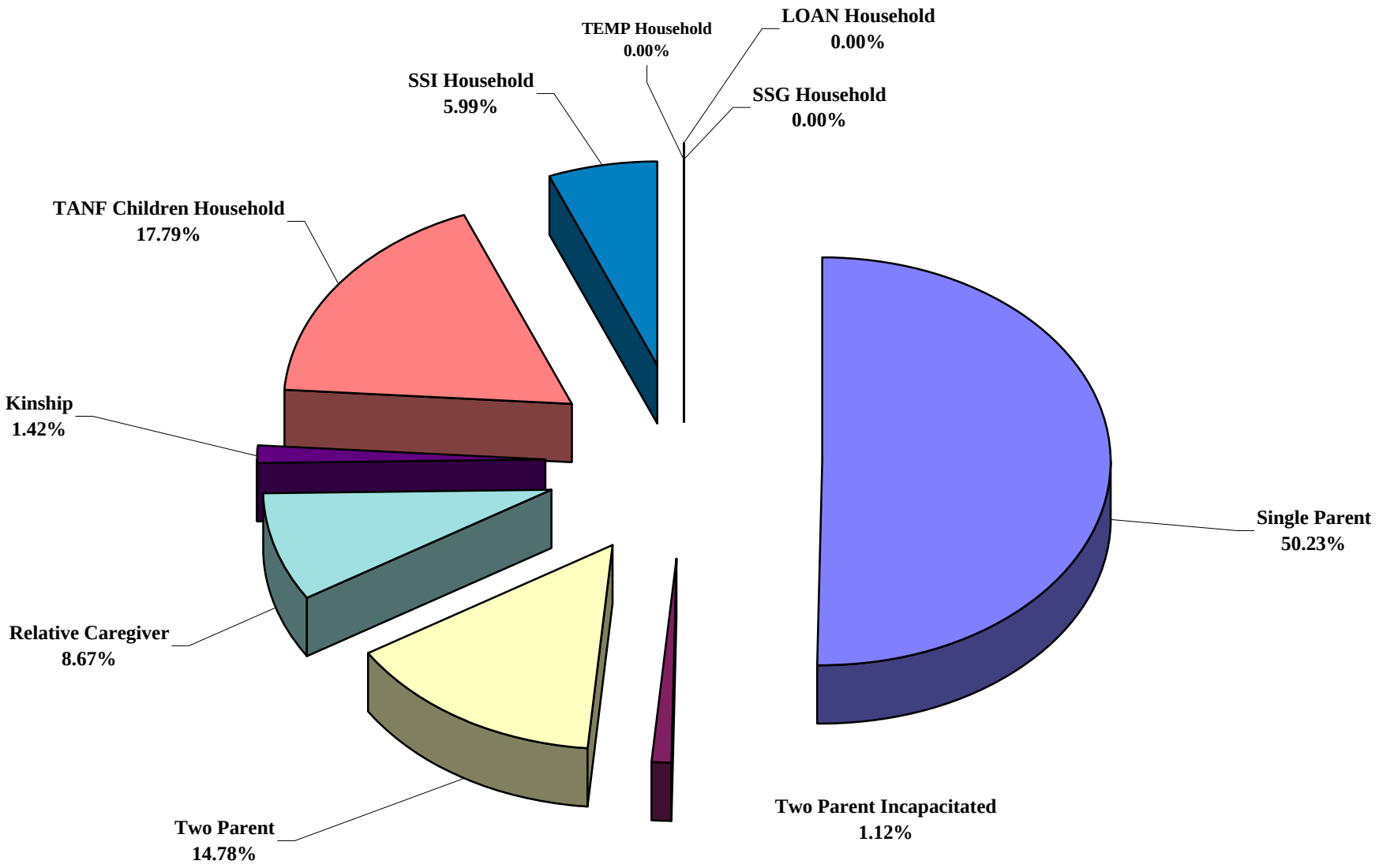
TANF RECIPIENT GROWTH ANALYSIS FY11 - 13

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 10	5039	16.71%	0.12%	1537	5.10%	-0.07%				1218	4.04%	-1.93%	3	0.01%	100.00%	30,160	-1.11%
Aug 10	5094	16.39%	1.09%	1511	4.86%	-1.69%				1249	4.02%	2.55%	0	0.00%	-100.00%	31,076	3.04%
Sep 10	5127	16.89%	0.65%	1497	4.93%	-0.93%				1294	4.26%	3.60%	0	0.00%	0.00%	30,363	-2.29%
Oct 10	5352	16.58%	4.39%	1577	4.89%	5.34%				1252	3.88%	-3.25%	0	0.00%	0.00%	32,274	6.29%
Nov 10	5302	17.04%	-0.93%	1524	4.90%	-3.36%				1268	4.08%	1.28%	0	0.00%	0.00%	31,111	-3.60%
Dec 10	5522	17.01%	4.15%	1579	4.86%	3.61%				1301	4.01%	2.60%	0	0.00%	0.00%	32,470	4.37%
Jan 11	5466	17.26%	-1.01%	1577	4.98%	-0.13%				1274	4.02%	-2.08%	0	0.00%	0.00%	31,670	-2.46%
Feb 11	5580	17.79%	2.09%	1620	5.17%	2.73%				1175	3.75%	-7.77%	0	0.00%	0.00%	31,362	-0.97%
Mar 11	5628	18.54%	0.86%	1621	5.34%	0.06%				904	2.98%	-23.06%	3	0.01%	100.00%	30,351	-3.22%
Apr 11	5740	19.22%	1.99%	1595	5.34%	-1.60%				678	2.27%	-25.00%	0	0.00%	-100.00%	29,859	-1.62%
May 11	5616	18.92%	-2.16%	1619	5.45%	1.50%				523	1.76%	-22.86%	0	0.00%	0.00%	29,686	-0.58%
Jun 11	5651	18.93%	0.62%	1567	5.25%	-3.21%				464	1.55%	-11.28%	0	0.00%	0.00%	29,856	0.57%
FY11 YTD Ave:	5,426	17.59%	0.99%	1,569	5.08%	0.19%	0	0.00%	0.00%	1,050	3.40%	-7.27%	1	0.00%	0.00%	30,853	-0.13%

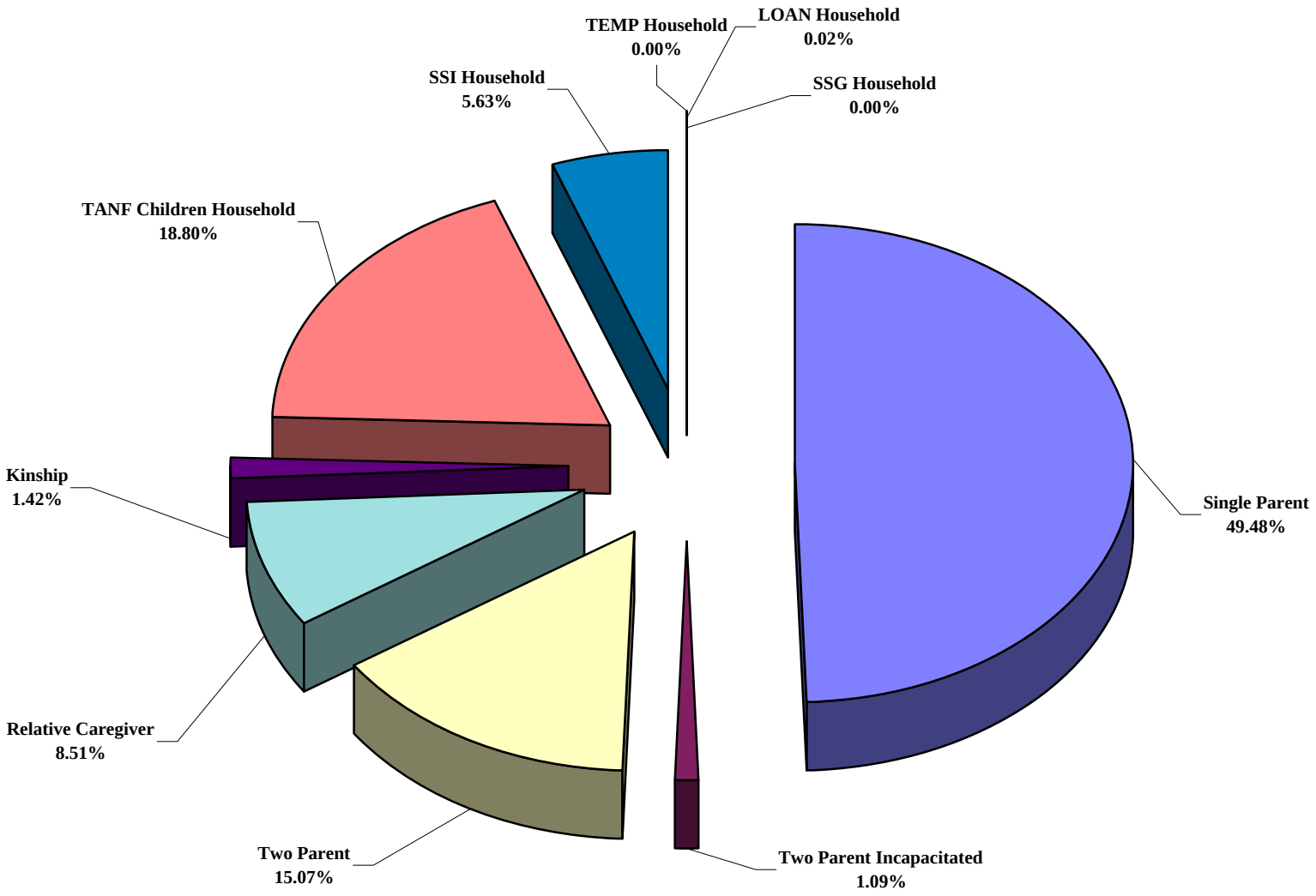
TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 11	5523	19.05%	-2.27%	1613	5.56%	2.94%				451	1.56%	-2.80%	0	0.00%	0.00%	28,985	-2.92%
Aug 11	5657	19.34%	2.43%	1659	5.67%	2.85%				410	1.40%	-9.09%	0	0.00%	0.00%	29,250	0.91%
Sep 11	5599	18.84%	-1.03%	1586	5.34%	-4.40%				386	1.30%	-5.85%	0	0.00%	0.00%	29,720	1.61%
Oct 11	5623	19.03%	0.43%	1621	5.48%	2.21%				356	1.20%	-7.77%	0	0.00%	0.00%	29,555	-0.56%
Nov 11	5696	18.96%	1.30%	1670	5.56%	3.02%				318	1.06%	-10.67%	0	0.00%	0.00%	30,043	1.65%
Dec 11	5846	19.13%	2.63%	1634	5.35%	-2.16%				287	0.94%	-9.75%	0	0.00%	0.00%	30,559	1.72%
Jan 12	5847	19.43%	0.02%	1618	5.38%	-0.98%				252	0.84%	-12.20%	0	0.00%	0.00%	30,100	-1.50%
Feb 12	5948	19.73%	1.73%	1600	5.31%	-1.11%				239	0.79%	-5.16%	0	0.00%	0.00%	30,146	0.15%
Mar 12	5879	20.38%	-1.16%	1581	5.48%	-1.19%				219	0.76%	-8.37%	0	0.00%	0.00%	28,848	-4.31%
Apr 12	5704	20.22%	-2.98%	1619	5.74%	2.40%				53	0.19%	-75.80%	0	0.00%	0.00%	28,215	-2.19%
May 12	5667	19.89%	-0.65%	1604	5.63%	-0.93%				26	0.09%	-50.94%	0	0.00%	0.00%	28,489	0.97%
Jun 12	5637	20.08%	-0.53%	1613	5.75%	0.56%				19	0.07%	-26.92%	0	0.00%	0.00%	28,066	-1.48%
FY12 YTD Ave:	5,719	19.50%	-0.01%	1,618	5.52%	0.27%	0	0.00%	0.00%	251	0.86%	-18.78%	0	0.00%	0.00%	29,331	-0.50%

TANF PROGRAM	TANF Children Household			SSI Household			TEMP Household			LOAN Household			SSG Household			TOTAL TANF GRANTS	
	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% of Total TANF	% Change from Prior Month	Total Recips	% Change from Prior Month
Jul 12	5556	20.04%	-1.44%	1618	5.83%	0.31%				14	0.05%	-26.32%	0	0.00%	0.00%	27,730	-1.20%
Aug 12	5653	19.30%	1.75%	1597	5.45%	-1.30%				11	0.04%	-21.43%	0	0.00%	0.00%	29,290	5.63%
Sep 12	5497	19.39%	-2.76%	1566	5.52%	-1.94%				7	0.02%	-36.36%	0	0.00%	0.00%	28,349	-3.21%
Oct 12	5782	19.28%	5.18%	1643	5.48%	4.92%				2	0.01%	-71.43%	0	0.00%	0.00%	29,997	5.81%
Nov 12	5657	19.26%	-2.16%	1616	5.50%	-1.64%				0	0.00%	-100.00%	0	0.00%	0.00%	29,369	-2.09%
Dec 12	5543	18.46%	-2.02%	1629	5.42%	0.80%				6	0.02%	100.00%	0	0.00%	0.00%	30,031	2.25%
Jan 13	5402	18.46%	-2.54%	1595	5.45%	-2.09%				3	0.01%	-50.00%	2	0.01%	100.00%	29,271	-2.53%
Feb 13	5342	18.41%	-1.11%	1643	5.66%	3.01%				3	0.01%	0.00%	0	0.00%	-100.00%	29,011	-0.89%
Mar 13	5326	18.62%	-0.30%	1610	5.63%	-2.01%				3	0.01%	0.00%	0	0.00%	0.00%	28,606	-1.40%
Apr 13	5172	18.53%	-2.89%	1638	5.87%	1.74%				3	0.01%	0.00%	0	0.00%	0.00%	27,906	-2.45%
May 13	5204	18.05%	0.62%	1661	5.76%	1.40%				0	0.00%	-100.00%	0	0.00%	0.00%	28,838	3.34%
Jun 13	4919	17.79%	-5.48%	1656	5.99%	-0.30%				0	0.00%	0.00%	0	0.00%	0.00%	27,645	-4.14%
FY13 YTD Ave:	5,421	18.80%	-1.10%	1,623	5.63%	0.24%	0	0.00%	0.00%	4	0.02%	-25.46%	0	0.00%	0.00%	28,837	-0.07%

TANF RECIPIENT PERCENTAGES
FOR MONTH OF JUNE 2013



TANF RECIPIENT PERCENTAGES
FISCAL YEAR 2013 (THROUGH JUNE 13)



16-Jul-13

TANF CASE TIME LIMIT STATISTICS REPORT

	1	2	3	4	5
MONTH	*ENDING FIRST 24 MONTHS*	*STARTING IMMEDIATELY AFTER FIRST SITOUT*	*ENDING SECOND 24 MONTHS*	*STARTING IMMEDIATELY AFTER SECOND SITOUT*	*ENDING 60 MONTH LIFETIME LIMIT*
FY05 TOT	461	149	14	4	29
FY05 AVG	51	17	2	0	3
FY06 TOT	557	80	54	4	59
FY06 AVG	46	7	5	0	5
FY07 TOT	459	69	69	5	42
FY07 AVG	38	6	6	0	4
FY08 TOT	471	35	51	5	40
FY08 AVG	43	3	5	0	4
FY09 TOT	471	38	60	4	55
FY09 AVG	39	3	5	0	5
FY10 TOT	593	4	45	2	55
FY10 AVG	49	0	4	0	5
FY11 TOT	794	0	74	3	58
FY11 AVG	66	0	6	0	5
FY12 TOT	963	0	92	30	74
FY12 AVG	80	0	8	3	6
JUL12	75	0	5	0	6
AUG	92	0	9	0	10
SEP	91	0	8	1	6
OCT	81	0	6	1	8
NOV	82	0	6	1	4
DEC	96	0	2	0	6
JAN13	80	0	6	0	4
FEB	93	0	9	0	5
MAR	97	0	10	0	8
APR	88	0	6	1	4
MAY	80	0	7	0	11
JUN	71	0	3	1	4
FY13 TOT	1,026	0	77	5	76
FY13 AVG	86	0	6	0	6

NOTE: OCTOBER 2004 CHANGED FORMAT TO MATCH NEW SOURCE. FIRST MONTH COLUMN 4 AVAILABLE. FY05 INCOMPLETE.

***FY08 NOTE: SEPTEMBER 2007 DATA NOT AVAILABLE DUE TO PRODUCTION PROBLEMS AND CANNOT BE RECAPTURED.**

Source: BRIO REPORT AME99A (JUL 09). CRYSTAL REPORT TANF TIME LIMITS (AUG 09 -). THESE ARE CASE COUNTS.

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

JULY 2012	A	B	C	D	E	F	G	H	TOTAL	PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
24 - 59 MONTHS	4	0	1	26	0	0	1	0	32	94.12%	0.49%
60 + MONTHS	0	0	1	1	0	0	0	0	2	5.88%	0.03%
TOTAL	4	0	2	27	0	0	1	0	34		0.52%
			JUL TOTAL TANF CASH CASES =						6,527		

AUGUST 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	1	17	0	0	2	0	24	80.00%	0.36%
60 + MONTHS	0	0	1	4	0	0	1	0	6	20.00%	0.09%
TOTAL	4	0	2	21	0	0	3	0	30		0.45%
			AUG TOTAL TANF CASH CASES =						6,731		

SEPTEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	1	2	10	0	0	1	0	17	77.27%	0.26%
60 + MONTHS	0	0	1	3	0	0	1	0	5	22.73%	0.08%
TOTAL	3	1	3	13	0	0	2	0	22		0.33%
			SEP TOTAL TANF CASH CASES =						6,606		

OCTOBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	1	2	12	0	0	1	0	21	87.50%	0.31%
60 + MONTHS	0	0	1	2	0	0	0	0	3	12.50%	0.04%
TOTAL	5	1	3	14	0	0	1	0	24		0.35%
			OCT TOTAL TANF CASH CASES =						6,824		

NOVEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	2	15	0	0	1	0	22	81.48%	0.32%
60 + MONTHS	1	0	1	3	0	0	0	0	5	18.52%	0.07%
TOTAL	5	0	3	18	0	0	1	0	27		0.40%
			NOV TOTAL TANF CASH CASES =						6,803		

DECEMBER 2012	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	0	0	13	0	0	0	0	17	77.27%	0.24%
60 + MONTHS	1	0	1	2	0	0	1	0	5	22.73%	0.07%
TOTAL	5	0	1	15	0	0	1	0	22		0.32%
			DEC TOTAL TANF CASH CASES =						6,968		

JANUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	4	1	3	11	0	0	0	0	19	86.36%	0.27%
60 + MONTHS	0	1	1	1	0	0	0	0	3	13.64%	0.04%
TOTAL	4	2	4	12	0	0	0	0	22		0.32%
			JAN TOTAL TANF CASH CASES =						6,979		

FEBRUARY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	7	1	2	9	0	0	3	0	22	84.62%	0.32%
60 + MONTHS	1	0	2	1	0	0	0	0	4	15.38%	0.06%
TOTAL	8	1	4	10	0	0	3	0	26		0.38%
			FEB TOTAL TANF CASH CASES =						6,892		

TANF NEON CASH CASES HARDSHIP REPORT
FISCAL YEAR 2013

										PERCENT TO TOTAL HARDSHIP CASES	PERCENT TO TOTAL TANF NEON CASH CASES
MARCH 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	7	1	1	10	0	0	3	0	22	88.00%	0.32%
60 + MONTHS	1	0	2	0	0	0	0	0	3	12.00%	0.04%
TOTAL	8	1	3	10	0	0	3	0	25		0.37%
			MAR TOTAL TANF CASH CASES =						6,813		

APRIL 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	5	0	1	10	0	0	3	0	19	82.61%	0.28%
60 + MONTHS	3	0	1	0	0	0	0	0	4	17.39%	0.06%
TOTAL	8	0	2	10	0	0	3	0	23		0.34%
			APR TOTAL TANF CASH CASES =						6,787		

MAY 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	1	10	0	0	3	0	17	77.27%	0.25%
60 + MONTHS	2	0	1	1	0	0	0	1	5	22.73%	0.07%
TOTAL	5	0	2	11	0	0	3	1	22		0.32%
			MAY TOTAL TANF CASH CASES =						6,777		

JUNE 2013	A	B	C	D	E	F	G	H	TOTAL		
24 - 59 MONTHS	3	0	1	8	0	0	2	0	14	77.78%	0.21%
60 + MONTHS	1	0	1	1	0	0	0	1	4	22.22%	0.06%
TOTAL	4	0	2	9	0	0	2	1	18		0.27%
			JUN TOTAL TANF CASH CASES =						6,752		

FY 2013 TOTAL	**A**	**B**	**C**	**D**	**E**	**F**	**G**	**H**	**TOTAL**		
24 - 59 MONTHS	**53**	**5**	**17**	**151**	**0**	**0**	**20**	**0**	**246**	**83.39%**	**0.30%**
60 + MONTHS	**10**	**1**	**14**	**19**	**0**	**0**	**3**	**2**	**49**	**16.61%**	**0.06%**
TOTAL	**63**	**6**	**31**	**170**	**0**	**0**	**23**	**2**	**295**		**0.36%**
			FY12 TOTAL TANF CASH CASES =						**81,459**		

FY 2013 AVERAGE	***A***	***B***	***C***	***D***	***E***	***F***	***G***	***H***	***TOTAL***		
24 - 59 MONTHS	***4***	***0***	***1***	***13***	***0***	***0***	***2***	***0***	***21***	***83.39%***	***0.30%***
60 + MONTHS	***1***	***0***	***1***	***2***	***0***	***0***	***0***	***0***	***4***	***16.61%***	***0.06%***
TOTAL	***5***	***1***	***3***	***14***	***0***	***0***	***2***	***0***	***25***		***0.36%***
			FY12 AVERAGE TANF CASH CASES =						***6,788***		

A = REPORT OF ILLNESS INDICATING THE HOH IS ILL OR PHYSICALLY OR MENTALLY INCAPACITATED

B = REPORT OF ILLNESS STATING THE HOH MUST CARE FOR AN ILL OR INCAPACITATED MEMBER OF THEIR HOUSEHOLD

C = HOH IS A SINGLE CUSTODIAL PARENT OF A CHILD WHO IS LESS THAN ONE YEAR OF AGE (12-MONTH LIFETIME LIMITATION)

D = EXTENSION TO COMPLETE SELF-SUFFICIENCY PLAN

E = HOH IS UNMARRIED PARENT LESS THAN 18 YEARS OLD AND COMPLIES WITH HIGH SCHOOL ATTENDANCE AND LIVING ARRANGEMENT REQUIREMENTS

F = HOH IS 60 YEARS OF AGE OR OLDER, THE CARETAKER OF A CHILD, AND A RELATIVE (OTHER THAN A PARENT) OF THAT CHILD

G = HOH IS SUFFERING FROM OTHER CONDITION OR CIRCUMSTANCE THE SWM DEEMS TO BE A HARDSHIP. CASES WILL BE REVIEWED CASE-BY-CASE

H = HAVING DOMESTIC VIOLENCE HARDSHIP

Source: Hardship - AME98A. Total TANF NEON Cash Cases - AFR56A (TN, TN1 & TN2 (x2) only).

x2

DISTRICT OFFICE CONCILIATION CASE COUNTS

FISCAL YEAR 2013

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	37	36	38	38	37	31	34	34	33	23	26	32	**399**
Carson City	10	15	15	13	15	13	13	9	12	9	15	12	**151**
Elko	11	9	8	8	7	7	6	7	6	3	4	2	**78**
Ely	2	2	1	1	0	0	0	0	0	0	0	0	**6**
Fallon	4	6	8	7	2	3	3	4	3	1	1	2	**44**
Flamingo	44	51	45	38	34	36	38	33	30	22	25	31	**427**
Hawthorne	1	0	0	0	0	0	1	3	1	2	2	0	**10**
Henderson	29	30	26	22	32	29	33	27	27	22	22	22	**321**
Nellis	40	41	37	36	31	41	48	47	43	32	42	44	**482**
Owens	53	59	52	52	51	50	50	39	42	35	53	52	**588**
Pahrump	2	3	3	2	0	0	2	3	2	3	3	2	**25**
Reno	15	15	16	16	19	21	25	24	26	19	26	23	**245**
Yerington	0	1	1	2	2	2	0	0	0	0	0	0	**8**
Reserved													
TOTALS	**248**	**268**	**250**	**235**	**230**	**233**	**253**	**230**	**225**	**171**	**219**	**222**	**2,784**
SW TANF CASH	10,901	11,418	11,065	11,637	11,416	11,636	11,405	11,279	11,193	10,922	11,278	10,847	**134,997**
% TO TANF CASH	2.3%	2.3%	2.3%	2.0%	2.0%	2.0%	2.2%	2.0%	2.0%	1.6%	1.9%	2.0%	2.1%
NEON MANDATORY	6,527	6,731	6,606	6,824	6,803	6,968	6,979	6,892	6,813	6,787	6,777	6,752	**81,459**
% TO NEON MANDATORY	3.8%	4.0%	3.8%	3.4%	3.4%	3.3%	3.6%	3.3%	3.3%	2.5%	3.2%	3.3%	3.4%

DISTRICT OFFICE CONCILIATION CASES CLOSED

FISCAL YEAR 2013

District Office	JUL 12	AUG	SEP	OCT	NOV	DEC	JAN 13	FEB	MAR	APR	MAY	JUN	**TOTAL**
Belrose	19	19	16	22	21	19	22	16	17	18	19	22	**230**
Carson City	3	7	8	6	7	6	6	4	7	7	8	5	**74**
Elko	8	6	4	5	5	4	5	6	5	5	4	2	**59**
Ely	1	1	0	1	0	0	0	0	0	0	0	0	**3**
Fallon	3	5	6	5	1	1	1	2	2	1	1	2	**30**
Flamingo	27	32	31	24	17	17	20	19	17	15	14	19	**252**
Hawthorne	1	0	0	0	0	0	0	3	1	3	2	0	**10**
Henderson	14	16	14	15	22	20	20	17	16	20	13	12	**199**
Nellis	28	29	24	25	22	28	37	35	31	30	29	30	**348**
Owens	39	40	37	37	38	38	43	32	31	32	39	38	**444**
Pahrump	2	1	1	0	0	0	0	2	2	3	3	2	**16**
Reno	9	9	12	11	13	16	18	18	19	16	21	18	**180**
Yerington	0	0	0	1	1	1	0	0	0	0	0	0	**3**
Reserved													
TOTALS	**154**	**165**	**153**	**152**	**147**	**150**	**172**	**154**	**148**	**150**	**153**	**150**	**1,848**
SW TANF CASH	10,901	11,418	11,065	11,637	11,416	11,636	11,405	11,279	11,193	10,922	11,278	10,847	**134,997**
% TO TANF CASH	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.5%	1.4%	1.3%	1.4%	1.4%	1.4%	1.4%
NEON MANDATORY	6,527	6,731	6,606	6,824	6,803	6,968	6,979	6,892	6,813	6,787	6,777	6,752	**81,459**
% TO NEON MANDATORY	2.4%	2.5%	2.3%	2.2%	2.2%	2.2%	2.5%	2.2%	2.2%	2.2%	2.3%	2.2%	2.3%

NOTE: SW TANF CASH = ALL CASH AID CODES.

NOTE: NEON MANDATORY = TN, TN1 & TN2.

Sources: CRYSTAL REPORT FOR CONCILIATION CASE COUNTS. DWSS CASELOAD HISTORIES FOR SW TANF CASH CASES.
NOMADS AFR56A FOR NEON MANDATORY CASES. AFR56A IS RAW DATA AND INCLUDES NO EXEMPTIONS FOR NEON MANDATORY.

Welfare Eligibles (w/o retros): June 2013

Table 1. Percent County Caseload of Total Caseload

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	TANF CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,441	2.02%	3.90%	1.73%	3.15%	2.18%	2.19%	1.56%	1.99%	1.66%	2.42%	3.07%	3.28%	2.68%	7.03%	***2.64%***	1.07%	4.32%	***1.16%***	***2.25%***	2.27%
Churchill	25,238	0.92%	1.42%	1.19%	1.34%	1.09%	0.71%	0.52%	1.09%	0.55%	1.20%	1.25%	1.13%	1.42%	1.31%	***1.19%***	0.80%	0.00%	***0.78%***	***1.00%***	0.97%
Clark	1,988,195	72.29%	76.76%	79.73%	77.80%	75.99%	76.34%	60.94%	77.86%	72.02%	72.90%	67.98%	67.10%	67.45%	68.11%	***71.87%***	76.69%	60.81%	***76.24%***	***75.09%***	76.88%
Douglas	48,015	1.75%	1.01%	0.58%	0.86%	0.75%	0.80%	2.60%	0.73%	0.55%	0.73%	1.11%	0.99%	1.22%	0.85%	***0.85%***	1.02%	0.29%	***0.99%***	***0.80%***	0.77%
Elko	51,771	1.88%	0.68%	0.72%	0.69%	0.97%	1.46%	0.00%	1.26%	1.39%	1.08%	1.16%	0.95%	0.97%	1.85%	***1.12%***	1.05%	4.61%	***1.15%***	***1.15%***	0.95%
Esmeralda	860	0.03%	0.01%	0.00%	0.01%	0.01%	0.01%	0.00%	0.02%	0.00%	0.01%	0.01%	0.01%	0.00%	0.00%	***0.01%***	0.00%	0.00%	***0.00%***	***0.01%***	0.01%
Eureka	2,011	0.07%	0.00%	0.01%	0.00%	0.01%	0.02%	0.00%	0.02%	0.00%	0.03%	0.03%	0.03%	0.07%	0.08%	***0.03%***	0.02%	0.00%	***0.02%***	***0.02%***	0.01%
Humboldt	17,384	0.63%	0.29%	0.30%	0.29%	0.33%	0.40%	1.04%	0.38%	0.00%	0.48%	0.42%	0.37%	0.40%	0.69%	***0.44%***	0.41%	0.86%	***0.42%***	***0.38%***	0.33%
Lander	6,221	0.23%	0.09%	0.12%	0.10%	0.10%	0.14%	0.00%	0.25%	0.28%	0.16%	0.09%	0.16%	0.02%	0.23%	***0.16%***	0.18%	0.00%	***0.17%***	***0.13%***	0.11%
Lincoln	5,100	0.19%	0.06%	0.03%	0.05%	0.10%	0.10%	0.00%	0.18%	0.00%	0.14%	0.18%	0.19%	0.17%	0.54%	***0.17%***	0.01%	0.00%	***0.01%***	***0.11%***	0.12%
Lyon	52,245	1.90%	1.54%	1.18%	1.42%	1.59%	1.39%	5.73%	1.16%	1.94%	1.83%	2.22%	2.68%	2.19%	1.47%	***1.88%***	1.38%	5.48%	***1.50%***	***1.61%***	1.67%
Mineral	4,679	0.17%	0.34%	0.12%	0.26%	0.22%	0.10%	0.00%	0.18%	1.39%	0.29%	0.34%	0.45%	0.37%	0.62%	***0.31%***	0.09%	0.00%	***0.09%***	***0.20%***	0.21%
Nye	44,292	1.61%	1.96%	2.19%	2.04%	2.34%	1.57%	1.56%	1.54%	1.66%	2.50%	2.95%	3.75%	4.55%	1.31%	***2.63%***	1.44%	2.31%	***1.46%***	***2.16%***	2.34%
Pershing	7,013	0.25%	0.16%	0.09%	0.14%	0.15%	0.12%	0.00%	0.11%	0.00%	0.14%	0.16%	0.16%	0.27%	0.46%	***0.15%***	0.13%	0.29%	***0.13%***	***0.14%***	0.12%
Storey	4,103	0.15%	0.01%	0.02%	0.02%	0.02%	0.02%	0.52%	0.02%	0.00%	0.04%	0.04%	0.07%	0.02%	0.00%	***0.04%***	0.05%	0.00%	***0.05%***	***0.02%***	0.02%
Washoe	427,704	15.55%	11.47%	11.87%	11.61%	13.87%	14.26%	25.52%	12.91%	18.01%	15.72%	18.70%	18.39%	17.94%	14.13%	***16.17%***	15.26%	20.17%	***15.40%***	***14.60%***	12.93%
White Pine	9,945	0.36%	0.29%	0.10%	0.23%	0.26%	0.36%	0.00%	0.29%	0.55%	0.34%	0.31%	0.29%	0.25%	1.31%	***0.33%***	0.41%	0.86%	***0.43%***	***0.31%***	0.28%
State	**2,750,217**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	***100.00%***	**100.00%**	**100.00%**	***100.00%***	***100.00%***	**100.00%**

NOTE: **June 2013 was SNAP highest recipient count (363,226) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2013.

Population: Nevada County Population Estimations for 2012 dated MARCH 2013 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): June 2013

Table 2. Percent County Caseload of County Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,441	2.02%	1.20%	0.28%	1.49%	5.41%	3.33%	0.01%	0.45%	0.01%	1.52%	0.77%	0.43%	0.19%	0.16%	***3.55%***	0.23%	0.03%	***0.25%***	***12.54%***	14.87%
Churchill	25,238	0.92%	0.96%	0.43%	1.39%	5.92%	2.39%	0.00%	0.54%	0.01%	1.65%	0.69%	0.32%	0.23%	0.07%	***3.51%***	0.38%	0.00%	***0.38%***	***12.20%***	13.95%
Clark	1,988,195	72.29%	0.66%	0.37%	1.03%	5.25%	3.24%	0.01%	0.49%	0.01%	1.28%	0.48%	0.25%	0.14%	0.04%	***2.69%***	0.46%	0.01%	***0.47%***	***11.66%***	14.05%
Douglas	48,015	1.75%	0.36%	0.11%	0.47%	2.15%	1.41%	0.01%	0.19%	0.00%	0.53%	0.32%	0.15%	0.10%	0.02%	***1.32%***	0.25%	0.00%	***0.25%***	***5.15%***	5.82%
Elko	51,771	1.88%	0.22%	0.13%	0.35%	2.58%	2.39%	0.00%	0.31%	0.01%	0.73%	0.31%	0.13%	0.08%	0.05%	***1.61%***	0.24%	0.03%	***0.27%***	***6.85%***	6.69%
Esmeralda	860	0.03%	0.23%	0.00%	0.23%	2.33%	0.70%	0.00%	0.23%	0.00%	0.35%	0.12%	0.12%	0.00%	0.00%	***0.81%***	0.00%	0.00%	***0.00%***	***3.84%***	2.56%
Eureka	2,011	0.07%	0.00%	0.05%	0.05%	0.65%	0.90%	0.00%	0.15%	0.00%	0.45%	0.20%	0.10%	0.15%	0.05%	***1.09%***	0.10%	0.00%	***0.10%***	***2.73%***	2.69%
Humboldt	17,384	0.63%	0.29%	0.16%	0.44%	2.57%	1.96%	0.01%	0.28%	0.00%	0.97%	0.33%	0.16%	0.09%	0.05%	***1.88%***	0.28%	0.02%	***0.29%***	***6.71%***	6.98%
Lander	6,221	0.23%	0.24%	0.18%	0.42%	2.31%	1.95%	0.00%	0.50%	0.02%	0.92%	0.19%	0.19%	0.02%	0.05%	***1.88%***	0.34%	0.00%	***0.34%***	***6.48%***	6.24%
Lincoln	5,100	0.19%	0.20%	0.06%	0.25%	2.80%	1.59%	0.00%	0.45%	0.00%	0.94%	0.49%	0.27%	0.14%	0.14%	***2.43%***	0.02%	0.00%	***0.02%***	***6.84%***	8.82%
Lyon	52,245	1.90%	0.51%	0.21%	0.71%	4.19%	2.24%	0.02%	0.28%	0.01%	1.22%	0.59%	0.37%	0.17%	0.04%	***2.68%***	0.31%	0.04%	***0.35%***	***9.49%***	11.59%
Mineral	4,679	0.17%	1.24%	0.24%	1.47%	6.48%	1.82%	0.00%	0.49%	0.11%	2.18%	1.00%	0.71%	0.32%	0.17%	***4.98%***	0.24%	0.00%	***0.24%***	***13.51%***	16.16%
Nye	44,292	1.61%	0.76%	0.45%	1.21%	7.25%	3.00%	0.01%	0.44%	0.01%	1.97%	0.93%	0.62%	0.41%	0.04%	***4.42%***	0.38%	0.02%	***0.40%***	***15.07%***	19.17%
Pershing	7,013	0.25%	0.40%	0.11%	0.51%	2.95%	1.50%	0.00%	0.20%	0.00%	0.70%	0.31%	0.17%	0.16%	0.09%	***1.63%***	0.21%	0.01%	***0.23%***	***6.30%***	6.10%
Storey	4,103	0.15%	0.05%	0.05%	0.10%	0.61%	0.32%	0.02%	0.07%	0.00%	0.34%	0.12%	0.12%	0.02%	0.00%	***0.68%***	0.15%	0.00%	***0.15%***	***1.78%***	2.17%
Washoe	427,704	15.55%	0.46%	0.25%	0.71%	4.46%	2.81%	0.01%	0.38%	0.02%	1.28%	0.61%	0.31%	0.17%	0.04%	***2.81%***	0.42%	0.02%	***0.44%***	***10.53%***	10.98%
White Pine	9,945	0.36%	0.50%	0.09%	0.59%	3.65%	3.07%	0.00%	0.36%	0.02%	1.20%	0.43%	0.21%	0.10%	0.17%	***2.49%***	0.49%	0.03%	***0.52%***	***9.73%***	10.39%
State	**2,750,217**	**100.00%**	**0.62%**	**0.33%**	**0.95%**	**5.00%**	**3.07%**	**0.01%**	**0.46%**	**0.01%**	**1.27%**	**0.51%**	**0.26%**	**0.15%**	**0.05%**	***2.70%***	**0.43%**	**0.01%**	***0.44%***	***11.22%***	**13.21%**

NOTE: **June 2013 was SNAP highest recipient count (363,226) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2013.
Population: Nevada County Population Estimations for 2012 dated MARCH 2013 by the Nevada State Demographer.

Welfare Eligibles (w/o retros): June 2013

Table 3. Percent County Caseload of Total Statewide Population

NOTE: THIS IS NOT OFFICIAL DWSS CASELOAD; FOR ESTIMATE ONLY

COUNTY	POP	POP %	CASH	CHILD ONLY	TOTAL CASH	TANF MED	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY	*MAABD*	CWXIX	AID CODE 61	*TOTAL CW/61*	*TOT MED*	SNAP
Carson City	55,441	2.02%	0.0243%	0.0057%	0.0300%	0.1091%	0.0670%	0.0001%	0.0091%	0.0002%	0.0307%	0.0156%	0.0087%	0.0039%	0.0033%	***0.0715%***	0.0046%	0.0005%	***0.0051%***	***0.2529%***	0.2998%
Churchill	25,238	0.92%	0.0088%	0.0040%	0.0128%	0.0543%	0.0219%	0.0000%	0.0050%	0.0001%	0.0152%	0.0063%	0.0030%	0.0021%	0.0006%	***0.0322%***	0.0035%	0.0000%	***0.0035%***	***0.1119%***	0.1280%
Clark	1,988,195	72.29%	0.4769%	0.2647%	0.7416%	3.7986%	2.3424%	0.0043%	0.3560%	0.0095%	0.9245%	0.3446%	0.1778%	0.0987%	0.0321%	***1.9431%***	0.3296%	0.0077%	***0.3373%***	***8.4257%***	10.1537%
Douglas	48,015	1.75%	0.0063%	0.0019%	0.0082%	0.0376%	0.0247%	0.0002%	0.0033%	0.0001%	0.0092%	0.0056%	0.0026%	0.0018%	0.0004%	***0.0231%***	0.0044%	0.0000%	***0.0044%***	***0.0899%***	0.1016%
Elko	51,771	1.88%	0.0042%	0.0024%	0.0066%	0.0486%	0.0449%	0.0000%	0.0057%	0.0002%	0.0137%	0.0059%	0.0025%	0.0014%	0.0009%	***0.0303%***	0.0045%	0.0006%	***0.0051%***	***0.1289%***	0.1260%
Esmeralda	860	0.03%	0.0001%	0.0000%	0.0001%	0.0007%	0.0002%	0.0000%	0.0001%	0.0000%	0.0001%	0.0000%	0.0000%	0.0000%	0.0000%	***0.0003%***	0.0000%	0.0000%	***0.0000%***	***0.0012%***	0.0008%
Eureka	2,011	0.07%	0.0000%	0.0000%	0.0000%	0.0005%	0.0007%	0.0000%	0.0001%	0.0000%	0.0003%	0.0001%	0.0001%	0.0001%	0.0000%	***0.0008%***	0.0001%	0.0000%	***0.0001%***	***0.0020%***	0.0020%
Humboldt	17,384	0.63%	0.0018%	0.0010%	0.0028%	0.0163%	0.0124%	0.0001%	0.0017%	0.0000%	0.0061%	0.0021%	0.0010%	0.0006%	0.0003%	***0.0119%***	0.0017%	0.0001%	***0.0019%***	***0.0424%***	0.0441%
Lander	6,221	0.23%	0.0005%	0.0004%	0.0009%	0.0052%	0.0044%	0.0000%	0.0011%	0.0000%	0.0021%	0.0004%	0.0004%	0.0000%	0.0001%	***0.0043%***	0.0008%	0.0000%	***0.0008%***	***0.0147%***	0.0141%
Lincoln	5,100	0.19%	0.0004%	0.0001%	0.0005%	0.0052%	0.0029%	0.0000%	0.0008%	0.0000%	0.0017%	0.0009%	0.0005%	0.0003%	0.0003%	***0.0045%***	0.0000%	0.0000%	***0.0000%***	***0.0127%***	0.0164%
Lyon	52,245	1.90%	0.0096%	0.0039%	0.0135%	0.0796%	0.0426%	0.0004%	0.0053%	0.0003%	0.0232%	0.0112%	0.0071%	0.0032%	0.0007%	***0.0509%***	0.0059%	0.0007%	***0.0066%***	***0.1802%***	0.2202%
Mineral	4,679	0.17%	0.0021%	0.0004%	0.0025%	0.0110%	0.0031%	0.0000%	0.0008%	0.0002%	0.0037%	0.0017%	0.0012%	0.0005%	0.0003%	***0.0085%***	0.0004%	0.0000%	***0.0004%***	***0.0230%***	0.0275%
Nye	44,292	1.61%	0.0122%	0.0073%	0.0195%	0.1167%	0.0483%	0.0001%	0.0071%	0.0002%	0.0317%	0.0149%	0.0099%	0.0067%	0.0006%	***0.0712%***	0.0062%	0.0003%	***0.0065%***	***0.2427%***	0.3087%
Pershing	7,013	0.25%	0.0010%	0.0003%	0.0013%	0.0075%	0.0038%	0.0000%	0.0005%	0.0000%	0.0018%	0.0008%	0.0004%	0.0004%	0.0002%	***0.0041%***	0.0005%	0.0000%	***0.0006%***	***0.0161%***	0.0156%
Storey	4,103	0.15%	0.0001%	0.0001%	0.0001%	0.0009%	0.0005%	0.0000%	0.0001%	0.0000%	0.0005%	0.0002%	0.0002%	0.0000%	0.0000%	***0.0010%***	0.0002%	0.0000%	***0.0002%***	***0.0027%***	0.0032%
Washoe	427,704	15.55%	0.0713%	0.0394%	0.1107%	0.6935%	0.4375%	0.0018%	0.0590%	0.0024%	0.1993%	0.0948%	0.0487%	0.0263%	0.0067%	***0.4372%***	0.0656%	0.0025%	***0.0681%***	***1.6381%***	1.7079%
White Pine	9,945	0.36%	0.0018%	0.0003%	0.0021%	0.0132%	0.0111%	0.0000%	0.0013%	0.0001%	0.0043%	0.0016%	0.0008%	0.0004%	0.0006%	***0.0090%***	0.0018%	0.0001%	***0.0019%***	***0.0352%***	0.0376%
State	**2,750,217**	**100.00%**	**0.6213%**	**0.3319%**	**0.9533%**	**4.9986%**	**3.0684%**	**0.0070%**	**0.4573%**	**0.0131%**	**1.2682%**	**0.5068%**	**0.2649%**	**0.1463%**	**0.0471%**	***2.7038%***	**0.4298%**	**0.0126%**	***0.4424%***	***11.2202%***	**13.2072%**

NOTE: **June 2013 was SNAP highest recipient count (363,226) on AME44A**

NOTE: **"TANF CASH" INCLUDES ALL CASH AID CODES WITH EXCEPTION OF CHILD ONLY AID CODES.**

NOTE: **ALL CASH AID CODES HAVE BEEN DELINKED FROM MEDICAID. CASH AID CODES HAVE A DUAL AID CODE FOR TANF MED. TOTAL TANF CASH IS NOT INCLUDED IN TOTAL MEDICAID.**

Sources: DWSS AME44A, run date 06/30/2013.
Population: Nevada County Population Estimations for 2012 dated MARCH 2013 by the Nevada State Demographer.

FISCAL YEAR 2013 (TO DATE) ESTIMATED TANF CASH RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	FYTD13 AVG EXPENDITURES	ESTIMATED ADULTS @ 25.7%	ESTIMATED CHILDREN @ 74.3%
Carson City	2.75%	2.79%	2.92%	2.96%	2.95%	3.00%	2.92%	3.00%	3.89%	3.24%	3.11%	3.15%	3.06%	881	$110,825	**226**	**655**
Churchill	1.44%	1.52%	1.49%	1.44%	1.36%	1.27%	1.38%	1.27%	1.36%	1.23%	1.28%	1.34%	1.36%	394	$49,509	**101**	**292**
Clark	77.04%	77.44%	77.86%	78.25%	78.39%	78.31%	77.37%	78.09%	76.94%	78.20%	78.28%	77.80%	77.83%	22,443	$2,822,911	**5,768**	**16,675**
Douglas	0.78%	0.79%	0.85%	0.87%	0.84%	0.90%	0.94%	0.91%	1.18%	0.88%	0.85%	0.86%	0.89%	256	$32,176	**66**	**190**
Elko	1.13%	1.11%	0.94%	0.89%	0.74%	0.67%	0.73%	0.66%	0.65%	0.65%	0.66%	0.69%	0.79%	229	$28,822	**59**	**170**
Esmeralda	0.02%	0.02%	0.02%	0.01%	0.01%	0.01%	0.02%	0.02%	0.03%	0.01%	0.00%	0.01%	0.01%	4	$486	**1**	**3**
Eureka	0.00%	0.00%	0.02%	0.01%	0.00%	0.00%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	2	$210	**0**	**1**
Humboldt	0.43%	0.40%	0.36%	0.40%	0.39%	0.36%	0.27%	0.33%	0.36%	0.30%	0.29%	0.29%	0.35%	101	$12,676	**26**	**75**
Lander	0.11%	0.12%	0.10%	0.09%	0.08%	0.09%	0.10%	0.09%	0.12%	0.12%	0.10%	0.10%	0.10%	30	$3,736	**8**	**22**
Lincoln	0.12%	0.11%	0.10%	0.10%	0.11%	0.11%	0.08%	0.06%	0.08%	0.06%	0.06%	0.05%	0.09%	25	$3,114	**6**	**18**
Lyon	1.43%	1.34%	1.28%	1.24%	1.24%	1.27%	1.59%	1.45%	1.57%	1.31%	1.37%	1.42%	1.38%	397	$49,880	**102**	**295**
Mineral	0.28%	0.29%	0.32%	0.28%	0.31%	0.29%	0.28%	0.32%	0.31%	0.26%	0.23%	0.26%	0.29%	83	$10,387	**21**	**61**
Nye	2.28%	2.23%	2.25%	2.21%	2.28%	2.31%	2.37%	2.21%	2.28%	2.15%	2.15%	2.04%	2.23%	643	$80,872	**165**	**478**
Pershing	0.08%	0.08%	0.10%	0.09%	0.10%	0.10%	0.11%	0.14%	0.18%	0.13%	0.09%	0.14%	0.11%	32	$4,040	**8**	**24**
Storey	0.02%	0.01%	0.02%	0.01%	0.02%	0.01%	0.04%	0.03%	0.04%	0.03%	0.02%	0.02%	0.02%	6	$805	**2**	**5**
Washoe	11.80%	11.43%	11.09%	10.86%	10.90%	10.96%	11.53%	11.12%	10.68%	11.16%	11.28%	11.61%	11.20%	3,230	$406,265	**830**	**2,400**
White Pine	0.30%	0.32%	0.28%	0.29%	0.29%	0.32%	0.25%	0.29%	0.34%	0.27%	0.23%	0.23%	0.29%	82	$10,370	**21**	**61**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**28,837**	**$3,627,084**	**7,411**	**21,426**

JUL REC	27,730	AUG REC	29,290	SEP REC	28,349	OCT REC	29,997		FYTD13 AVG
NOV REC	29,369	DEC REC	30,031	JAN REC	29,271	FEB REC	29,011	=	28,837
MAR REC	28,606	APR REC	27,906	MAY REC	28,838	JUN REC	27,645		

JUL $	$3,549,401	AUG $	$3,638,438	SEP $	$3,591,541	OCT $	$3,728,795		FYTD13 AVG
NOV $	$3,689,535	DEC $	$3,721,755	JAN $	$3,662,042	FEB $	$3,657,961	=	$3,627,084
MAR $	$3,612,584	APR $	$3,544,474	MAY $	$3,593,705	JUN $	$3,534,782		

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for TANF Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED SNAP RECIPIENTS AND EXPENDITURES BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	FYTD13 AVG EXPENDITURES	ESTIMATED ADULTS @ 54.4%	ESTIMATED CHILDREN @ 45.6%
Carson City	2.31%	2.31%	2.32%	2.29%	2.31%	2.32%	2.30%	2.32%	2.32%	2.36%	2.31%		2.31%	8,289	$1,011,252	**4,509**	**3,780**
Churchill	1.04%	1.05%	1.03%	1.03%	1.02%	1.00%	0.98%	0.99%	0.99%	0.98%	0.97%		1.01%	3,611	$440,491	**1,964**	**1,646**
Clark	76.44%	76.54%	76.59%	76.46%	76.47%	76.46%	76.47%	76.50%	76.68%	76.76%	76.82%		76.56%	274,295	$33,462,720	**149,216**	**125,078**
Douglas	0.81%	0.80%	0.80%	0.79%	0.79%	0.79%	0.81%	0.80%	0.79%	0.78%	0.78%		0.80%	2,850	$347,706	**1,550**	**1,300**
Elko	0.95%	0.94%	0.96%	0.95%	0.93%	0.93%	0.94%	0.95%	0.94%	0.95%	0.95%		0.94%	3,385	$413,001	**1,842**	**1,544**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.00%		0.01%	26	$3,121	**14**	**12**
Eureka	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.02%	0.02%	0.01%	0.01%	0.01%		0.01%	47	$5,790	**26**	**22**
Humboldt	0.33%	0.33%	0.33%	0.33%	0.32%	0.32%	0.32%	0.34%	0.35%	0.33%	0.33%		0.33%	1,184	$144,414	**644**	**540**
Lander	0.11%	0.11%	0.11%	0.11%	0.11%	0.10%	0.11%	0.10%	0.10%	0.10%	0.11%		0.11%	382	$46,619	**208**	**174**
Lincoln	0.10%	0.11%	0.11%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%		0.12%	421	$51,306	**229**	**192**
Lyon	1.68%	1.67%	1.68%	1.66%	1.64%	1.63%	1.64%	1.65%	1.66%	1.65%	1.66%		1.66%	5,940	$724,607	**3,231**	**2,708**
Mineral	0.23%	0.22%	0.21%	0.21%	0.21%	0.20%	0.20%	0.21%	0.21%	0.21%	0.21%		0.21%	756	$92,257	**411**	**345**
Nye	2.38%	2.36%	2.36%	2.34%	2.37%	2.39%	2.40%	2.41%	2.43%	2.39%	2.36%		2.38%	8,532	$1,040,856	**4,641**	**3,891**
Pershing	0.12%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0.12%	0.12%		0.11%	400	$48,794	**218**	**182**
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%	0.03%	0.03%	0.03%	0.03%		0.03%	92	$11,193	**50**	**42**
Washoe	13.18%	13.13%	13.05%	13.29%	13.29%	13.31%	13.26%	13.16%	12.95%	12.92%	12.95%		13.14%	47,058	$5,740,885	**25,600**	**21,459**
White Pine	0.26%	0.27%	0.28%	0.27%	0.27%	0.27%	0.28%	0.29%	0.29%	0.29%	0.28%		0.28%	996	$121,555	**542**	**454**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**0.00%**	**100.00%**	**358,264**	**$43,706,567**	**194,895**	**163,368**

JUL REC	355,940	AUG REC	358,009	SEP REC	358,015	OCT REC	360,559		FYTD13 AVG
NOV REC	360,777	DEC REC	358,892	JAN REC	358,457	FEB REC	356,414	=	358,264
MAR REC	355,312	APR REC	358,319	MAY REC	360,207	JUN REC			

JUL $	$43,526,853	AUG $	$43,767,000	SEP $	$43,710,095	OCT $	$44,022,265		FYTD13 AVG
NOV $	$43,878,261	DEC $	$43,776,305	JAN $	$43,435,910	FEB $	$43,550,371	=	$43,706,567
MAR $	$43,354,603	APR $	$43,742,725	MAY $	$44,007,850	JUN $			

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Source: AME44A, for percentages; and DWSS Caseload Histories, for SNAP Recipients & Expenditures.

FISCAL YEAR 2013 (TO DATE) ESTIMATED MEDICAID RECIPIENTS (WITH RETROS) BY COUNTY

COUNTY	JUL 12	AUG 12	SEP 12	OCT 12	NOV 12	DEC 12	JAN 13	FEB 13	MAR 13	APR 13	MAY 13	JUN 13	FYTD13 AVG	FYTD13 AVG RECIPIENTS	ESTIMATED ADULTS @ 38.3%	ESTIMATED CHILDREN @ 61.7%
Carson City	2.32%	2.35%	2.34%	2.32%	2.32%	2.34%	2.42%	2.28%	2.30%	2.31%	2.29%	2.25%	2.32%	7,316	**2,802**	**4,514**
Churchill	1.05%	1.05%	1.04%	1.03%	1.02%	1.01%	1.07%	1.00%	1.01%	0.99%	0.98%	1.00%	1.02%	3,219	**1,233**	**1,986**
Clark	74.88%	75.06%	75.15%	75.16%	75.13%	75.07%	73.92%	74.97%	74.93%	75.04%	75.10%	75.09%	74.96%	236,450	**90,561**	**145,890**
Douglas	0.84%	0.82%	0.81%	0.81%	0.81%	0.83%	0.88%	0.84%	0.84%	0.83%	0.82%	0.80%	0.83%	2,610	**1,000**	**1,610**
Elko	1.21%	1.20%	1.19%	1.16%	1.15%	1.15%	1.20%	1.16%	1.18%	1.17%	1.17%	1.15%	1.17%	3,700	**1,417**	**2,283**
Esmeralda	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	0.01%	39	**15**	**24**
Eureka	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.02%	0.02%	60	**23**	**37**
Humboldt	0.43%	0.42%	0.42%	0.41%	0.39%	0.40%	0.41%	0.39%	0.40%	0.39%	0.39%	0.38%	0.40%	1,268	**486**	**782**
Lander	0.15%	0.15%	0.14%	0.14%	0.13%	0.13%	0.15%	0.13%	0.13%	0.13%	0.13%	0.13%	0.14%	431	**165**	**266**
Lincoln	0.12%	0.12%	0.12%	0.12%	0.12%	0.12%	0.13%	0.12%	0.12%	0.12%	0.12%	0.11%	0.12%	379	**145**	**234**
Lyon	1.61%	1.60%	1.61%	1.59%	1.60%	1.57%	1.64%	1.58%	1.59%	1.59%	1.59%	1.61%	1.60%	5,042	**1,931**	**3,111**
Mineral	0.24%	0.23%	0.23%	0.23%	0.23%	0.23%	0.24%	0.22%	0.22%	0.21%	0.21%	0.20%	0.23%	711	**272**	**439**
Nye	2.19%	2.17%	2.15%	2.16%	2.19%	2.21%	2.28%	2.22%	2.22%	2.19%	2.19%	2.16%	2.19%	6,919	**2,650**	**4,269**
Pershing	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.15%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	447	**171**	**276**
Storey	0.03%	0.03%	0.03%	0.03%	0.03%	0.02%	0.03%	0.03%	0.03%	0.03%	0.02%	0.02%	0.03%	81	**31**	**50**
Washoe	14.43%	14.29%	14.27%	14.34%	14.38%	14.42%	15.13%	14.55%	14.56%	14.53%	14.53%	14.60%	14.50%	45,743	**17,520**	**28,223**
White Pine	0.33%	0.33%	0.33%	0.32%	0.32%	0.32%	0.33%	0.32%	0.32%	0.32%	0.31%	0.31%	0.32%	1,018	**390**	**628**
State	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**315,434**	**120,811**	**194,623**

JUL REC	310,260
NOV REC	313,122
MAR REC	317,183

AUG REC	310,901
DEC REC	313,761
APR REC	320,227

SEP REC	310,172
JAN REC	315,499
MAY REC	321,715

OCT REC	313,415
FEB REC	315,846
JUN REC	323,106

=

FYTD13 AVG
315,434

All figures are estimates only and must be qualified as such if used either verbally or in written form. May not sum due to rounding.

Sources: AME44A, for percentages; and DWSS Summary Spreadsheets, for Medicaid Recipients.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY13YTD (JUNE 13)

16-Jul-13

	Tot Grant Cases	Tot Grant Recipients	Tot Grant Avg HHSize	Tot Grant Avg Grant Amount	Single Parent AF/TN	2 Parent Incap AI/TN1	Two Parent UP/TN2	TANF TEMP TP*	TANF LOAN TL*	SSG SG*	Hur. Katrina HK	Child Only Relative Caregiver CON	Child Only Kinship COK	Child Only TANF Children COA	Child Only SSI COS	Child Only Family Pres Plan COF	All Child Only Aid Codes TOTAL	Percent Child Only To Total Cash Recips	AFDC/TANF MED ONLY with RETRO	CHAP With RETRO	Tot Grant #Cases w/ Earnings	Tot Grant Cases: % w/Earnings
FY95 AVG	15,424	40,574	2.63	$104.52															4,223	18,071	620	5.36%
FY96 AVG	15,352	39,221	2.56	$106.17															5,842	20,946	669	6.11%
FY97 AVG	12,487	30,876	2.47	$106.80															5,622	23,716	1,065	14.76%
FY98 AVG	10,863	27,848	2.57	$102.84															8,919	24,938	1,541	22.81%
FY99 AVG	8,590	21,900	2.55	$105.13															12,805	27,213	1,199	22.30%
FY00 AVG	6,866	16,661	2.43	$113.21															18,810	25,304	890	21.20%
FY01 AVG	7,443	18,123	2.43	$122.82															32,140	25,501	1,258	23.63%
FY02 AVG	11,248	28,809	2.55	$122.10	19,654	390	3,211					3,869	55	1,018	526	112	5,553	19.68%	45,290	23,672	1,843	23.51%
FY03 AVG	12,181	31,034	2.55	$124.90	19,501	329	3,489					4,279	285	1,657	1,381	112	7,715	25.07%	56,192	25,275	2,099	27.16%
FY04 AVG	9,860	24,956	2.53	$125.80	15,010	215	2,340					3,551	281	1,808	1,639	112	7,391	29.70%	67,929	26,650	2,605	44.84%
FY05 AVG	8,778	21,748	2.48	$131.56	12,442	221	1,912					3,208	306	1,896	1,651	112	7,173	33.02%	70,687	26,752	2,595	52.83%
FY06 AVG	8,063	19,881	2.47	$134.26	10,818	194	1,642				566	3,077	387	2,006	1,567		7,037	35.45%	67,675	28,035	2,462	56.89%
FY07 AVG	7,326	17,706	2.42	$139.33	9,408	154	1,438					2,864	459	1,882	1,508		6,713	37.99%	63,008	28,674	2,410	64.18%
FY08 AVG(#)(*)	8,335	21,022	2.52	$135.70	11,082	154	2,115	520	858	12		2,562	500	2,088	1,479		6,628	31.56%	80,813	31,568	3,004	67.93%
FY09 AVG	8,887	22,556	2.54	$132.73	11,196	145	2,675	412	1,022	5		2,397	510	2,986	1,509		7,401	32.79%	90,177	43,255	2,880	62.56%
FY10 AVG	11,303	29,084	2.57	$128.21	14,548	210	4,127		1,163	2		2,330	541	4,621	1,544		9,035	31.07%	117,486	62,272	3,393	53.75%
FY11 AVG	11,982	30,853	2.57	$127.43	15,062	286	4,566		1,050	3		2,380	514	5,426	1,569		9,889	32.08%	132,470	79,215	3,732	55.97%
FY12 AVG	11,498	29,331	2.55	$126.92	14,263	349	4,275		251			2,391	465	5,719	1,618		10,193	34.77%	138,773	85,553	3,695	58.07%
Jul12	10,901	27,730	2.54	$128.00	13,424	306	4,035		14			2,361	416	5,556	1,618		9,951	35.89%	140,841	86,791	3,594	60.05%
Aug	11,418	29,290	2.57	$124.22	14,480	329	4,415		11			2,382	423	5,653	1,597		10,055	34.33%	141,308	86,521	3,691	57.09%
Sep	11,065	28,349	2.56	$126.69	13,936	347	4,240		7			2,347	409	5,497	1,566		9,819	34.64%	140,728	86,173	3,658	58.74%
Oct	11,637	29,997	2.58	$124.31	14,865	347	4,470		2			2,463	425	5,782	1,643		10,313	34.38%	142,655	86,661	3,744	56.54%
Nov	11,416	29,369	2.57	$125.63	14,393	328	4,463					2,507	405	5,657	1,616		10,185	34.68%	142,722	86,099	3,802	59.00%
Dec	11,636	30,031	2.58	$123.93	15,005	321	4,630		6			2,497	400	5,543	1,629		10,069	33.53%	143,752	85,309	3,837	57.23%
Jan 13	11,405	29,271	2.57	$125.11	14,532	301	4,550		3	2		2,500	386	5,402	1,595		9,883	33.76%	145,451	86,081	3,833	58.69%
Feb	11,279	29,011	2.57	$126.09	14,219	308	4,553		3			2,528	415	5,342	1,643		9,928	34.22%	145,501	86,231	3,717	57.97%
Mar	11,193	28,606	2.56	$126.29	14,109	302	4,367		3			2,484	405	5,326	1,610		9,825	34.35%	146,266	86,677	3,588	56.57%
Apr	10,922	27,906	2.56	$127.01	13,876	285	4,080		3			2,460	392	5,172	1,638		9,662	34.62%	147,991	87,317	3,595	58.23%
May	11,278	28,838	2.56	$124.62	14,485	277	4,257					2,525	429	5,204	1,661		9,819	34.05%	148,175	88,068	3,591	55.75%
Jun	10,847	27,645	2.55	$127.86	13,887	309	4,085					2,397	392	4,919	1,656		9,364	33.87%	148,896	88,406	3,520	56.85%
FY13YTD AVG	11,250	28,837	2.56	$125.81	14,268	313	4,345		6	2		2,454	408	5,421	1,623		9,906	34.36%	144,524	86,695	3,681	57.73%

*FY08 NOTE: NEW CASH AID CODES START OCTOBER 2007. AID CODES AF, AI & UP WILL GRADUALLY PHASE OUT WHEN SUPPLEMENTAL PAYMENTS END. NEW AID CODES ARE TN, TN1, TN2, TP, TL & SG.
EFFECTIVE 01 OCTOBER 2007 CASH GRANT CASES ARE NOT MEDICAID ELIGIBLE. THE INCREASE IN TANF MED CASES/RECIPS IS THE RESULT OF DELINKING OF NOMADS WITH MEDICAID.
CASH AID CODES NOW HAVE A DUAL AID CODE FOR TANF MED.
MPP RETRO FOR TANF MED STARTS FY2010.

Nevada State Welfare Division: Welfare Statistics
FISCAL YEAR AVERAGES
FY95 - FY04

	Cumulative Time On Rolls/Months (Open Cases)					Mandatory Potential NEON Eligs																
	AF/AI CASES	UP CASES	CO CASES	CHAP CASES	T/MED CASES	#NEON ELIG/ SVCS SINGLE PARENT	#NEON ELIG/ SVCS TWO PARENT	#NEON Eligibles Served	#NEON Beginning New Job	Average Hourly Wage	Average Hours Per Week	Mandatory Neon % Cases w/ Earnings	Applicant Job Search # Jobs Obtained	State Unemploy Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED $s Coll	CSE IRS $s Coll	CSE UIB $s Coll	CSE PAYMENTS T0 FORMER TANF CLIENTS	CSE Tot $s Coll
FY95 AVG	17.09					3,887	209	1,441	122			15.70%		5.7	198,225	763,267	53,141	$483,944	$207,305	$97,803		$5,548,442
FY96 AVG	17.58					3,296	142	1,772	142	$6.46	33.8	20.28%	24	5.5	206,067	812,942	39,601	$656,185	$388,821	$101,610		$6,176,845
FY97 AVG	18.83					3,852	180	1,893	253	$6.40	32.2	24.09%	20	4.7	213,875	872,108	82,524	$680,378	$417,385	$110,711		$6,947,424
FY98 AVG	18.93					5,270	437	3,101	355	$6.47	28.7	27.18%	58	4.3	219,608	910,908	82,230	$626,628	$448,306	$132,764	$585,179	$7,656,397
FY99 AVG	18.64					3,690	311	2,971	376	$6.71	29.0	30.26%	47	4.2	225,642	948,142	84,317	$591,980	$540,085	$116,884	$712,225	$8,425,116
FY00 AVG	18.18					2,799	152	2,186	255	$6.93	30.0	30.09%	13	4.2	241,158	1,000,092	87,391	$483,917	$687,885	$173,610	$787,826	$8,876,343
FY01 AVG	*					2,100	173	2,096	225	$7.34	32.0	57.27%	7	4.5	234,067	1,049,325	112,340	$485,025	$669,958	$247,835	$953,169	$9,238,610
FY02 AVG	*					4,748	625	1,259	202	$7.15	30.6	34.98%	6	5.9	208,633	1,045,850	98,200	$476,174	$755,605	$379,835	$1,256,530	$9,590,633
FY03 AVG	11.54	7.07	10.66	11.64	10.02									58.9	166,941	876,862	129,367	$637,004	$704,376	$308,619	$1,382,161	$8,706,505
FY04 AVG	12.53	6.75	16.50	8.87	11.00									4.8	205,775	1,117,008	121,059	$536,645	$856,039	$328,632	$1,759,325	$11,238,103

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All), WL-00469. No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - WL-78420 to 06/01. E&T Caseload Report 07/01 on.

"#NEON Eligibles Served" - E&T Caseload Report 07/00 on.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - WL-78106A(1)&(3).

"Mandatory NEON % Cases w/Earnings" - NOMADS Adhoc Report 05/00 on.

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"All CSEP Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - .

"#NEON Elg/Svcs BASIC" & "#NEON Elg/Svcs UP" - 12/00-06/01 data not available due to production problems.

"#NEON Eligibles Served" - 12/00-06/01 data not available due to production problems.

"#NEON Beginning New Job" thru "Average Hours Per Week" & "Applicant Job Search # Jobs Obtained" - 12/00-06/01 data not available due to production problems.

"Mandatory NEON % Cases w/Earnings" - Tot Grant Cases w/Earnings divided by Mandatory BASIC & UP. 12/00-0601 not available due to production problems.

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report. Methodology refined for HGR Data and changed by DETR January 2003. Numbers back dated to January 2001.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases (NOV 01 data not available and cannot be recaptured).

"CSE AFDC/TANF $'s Collected" - Nevada AFDC/TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (JUL 97 first month data available).

"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Nevada State Welfare Division: Welfare Statistics

FISCAL YEAR AVERAGES

FY05 - FY13YTD (JUNE 13)

16-Jul-13

	Cumulative Time On Rolls/Months (Open Cases)								Mandatory Potential NEON Eligs		Services Provided		Number Employed Per Month		Average Hours Worked Per Week									CSE PAYMENTS	
	AF/AI TN/TN1/TN2 CASES	UP CASES	TEMP TP CASES	LOAN TL CASES	SSG SG CASES	CHILD ONLY CASES	CHAP CASES	TANF MED CASES	Single Parent	Two Parent	Direct Svcs for Job Prep (Cat 15)**	Education, Training & Rehab (Cat 49)	Single Parent	Two Parent	Single Parent	Two Parent	State Unem-ployment Rate	HGR Jobs	TOT Jobs	CSE Total Caseload	CSE RETAINED Dollars Coll	CSE IRS Dollars Coll	CSE UIB Dollars Coll	TO FORMER TANF CLIENTS	CSE Tot Dollars Coll
FY05 AVG	12.29	6.05				22.39	8.98	11.98	3,286	814	290	32	1,194	304	24.70	25.91	4.4	209,733	1,188,342	119,132	$597,053	$943,164	$227,923	$2,093,645	$11,907,207
FY06 AVG	12.70	5.61				25.87	9.10	13.56	2,938	709	290	34	933	247	28.17	32.30	4.3	216,608	1,257,225	117,162	$604,023	$863,328	$221,327	$2,694,259	$12,619,183
FY07 AVG	13.07	5.74				29.73	13.00	15.19	2,420	641	288	27	956	262	25.59	28.53	4.3	215,317	1,290,325	113,386	$628,401	$1,193,215	$284,805	$2,760,427	$13,846,067
FY08 AVG	3.49	6.13	2.42	3.33	1.00	33.35	13.13	15.08	3,480	903	1,346	86	1,155	227	26.88	36.78	5.5	209,617	1,286,350	116,223	$689,617	$1,663,747	$401,115	$2,953,225	$14,977,922
FY09 AVG	6.11		3.32	8.68	1.00	32.75	14.68	17.00	3,684	1,177	1,409	92	1,073	195	25.69	38.46	9.4	194,767	1,205,892	119,880	$779,957	$1,984,036	$1,132,607	$3,227,327	$15,804,695
FY10 AVG	7.63			11.93	1.00	29.01	16.69	18.44	4,856	1,837	1,588	123	1,276	276	25.84	39.20	13.1	186,558	1,124,158	118,537	$707,431	$1,462,664	$2,004,534	$3,136,499	$15,948,363
FY11 AVG	8.62			14.24	1.00	30.83	18.79	19.92	5,155	2,093	1,613	121	1,359	328	25.67	38.89	13.8	187,508	1,119,108	110,606	$759,541	$1,688,710	$1,697,984	$3,290,764	$16,547,793
FY12 AVG	9.54			21.46		34.03	21.98	22.12	4,927	1,951	1,242	95	1,309	278	25.89	38.61	12.6	187,933	1,132,433	106,770	$800,579	$1,640,600	$1,230,871	$3,444,935	$17,161,180
Jul12	10.09			20.30		36.37	23.78	23.22	4,687	1,840	373	0	1,388	290	26.30	40.18	11.2	188,600	1,138,800	105,747	$594,851	$655,241	$1,007,707	$3,273,916	$16,985,712
Aug	10.10			19.00		36.70	24.10	23.38	4,827	1,904	529	62	1,412	311	26.87	41.60	11.0	186,600	1,141,800	107,325	$551,460	$419,534	$513,388	$3,273,916	$16,282,280
Sep	10.02			18.46		37.07	24.38	23.58	4,732	1,874	755	23	1,435	326	26.91	40.71	10.6	186,800	1,143,600	105,088	$505,405	$273,306	$643,588	$3,273,916	$14,782,409
Oct	9.89			24.00		36.74	24.44	23.52	4,858	1,966	935	83	1,436	327	25.94	39.69	10.3	186,800	1,146,900	103,513	$574,271	$321,536	$764,255	$3,134,059	$16,927,378
Nov	10.01					36.92	24.78	23.68	4,833	1,970	1,088	45	1,541	340	26.26	40.13	10.0	187,500	1,154,500	105,106	$493,900	$293,715	$616,362	$3,134,059	$15,874,653
Dec	10.08			15.00		37.27	25.16	23.88	4,930	2,038	1,254	103	1,468	295	26.16	39.63	9.8	187,500	1,158,700	103,818	$453,443	$191,826	$848,815	$3,134,059	$15,054,443
Jan	10.10			16.00		37.57	25.33	24.04	4,937	2,042	1,377	62	1,437	292	25.95	40.19	9.7	187,100	1,146,100	104,517	$516,722	$106,402	$696,695	$3,878,688	$17,435,113
Feb	10.28			17.00		38.01	25.58	24.31	4,886	2,006	1,550	109	1,477	299	26.02	39.15	9.6	187,000	1,148,100	105,337	$968,774	$2,680,111	$686,177	$3,878,688	$17,109,356
Mar	10.45			18.00		38.53	25.73	24.48	4,821	1,992	1,662	84	1,472	319	26.41	39.90	9.7	186,700	1,152,500	107,209	$1,580,671	$5,347,892	$682,408	$3,878,688	$21,489,457
Apr	10.28			19.00		38.97	25.77	24.44	4,861	1,926	1,867	115	1,464	292	25.66	39.65	9.6	187,200	1,164,900	105,324	$1,287,611	$3,983,403	$802,604		$20,468,499
May	10.23					39.83	25.94	24.61	4,907	1,870	1,889	99	1,480	289	26.78	40.49	9.5	186,900	1,165,100	107,119	$992,461	$2,931,964	$602,177		$19,558,889
Jun	10.29					37.86	26.06	24.70	4,906	1,846	2,168	123								105,096	$547,521	$882,025	$557,146		$15,665,982
FY13YTD AVG	10.15			18.53		37.65	25.09	23.99	4,849	1,940	1,287	76	1,455	307	26.30	40.12	10.1	187,155	1,151,000	105,433	$755,591	$1,507,246	$701,777	$3,428,887	$17,302,848

NOTE: EXCLUDES BUS TOKENS/PASSES

THESE 4 COLUMNS ARE A QUARTERLY FIGURE DIVIDED BY 3 TO MAINTAIN CONTINUITY FOR OCT, NOV & DEC 05. PAYMENTS TO FORMER TANF CLIENTS WILL CONTINUE TO BE A QUARTERLY FIGURE DIVIDED BY 3 FOR CONTINUITY PURPOSES.

Sources: "Cumulative Time On Rolls/Mos (Open Cases)" - FY95 - FY00 AFDC/TANF Cases (All). No Data for 07/00 - 01/03. 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. AMN50A 02/03 - 01/09. AMN44A 02/09 - . 09/07 is FY08TD final.

*New aid codes started October 2007 (TN, TN1, TN2, TP, TL & SG). These aid codes will start at 1 month for Time On Rolls. AF/AI & UP end with September data.

"Temporary Program TP" - Discontinued 30 September 2008 as originally implemented. Valid aid code but will only be used as a result of unforeseen circumstances (natural disasters, etc).

"Mandatory Potential NEON Eligs" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 09/07. AFR56A 10/07 - .

"Services Provided" - NOMADS ADHOC Report 07/04 to 02/06. NEON Mandatory Cases, Participants & Expenditures OASIS Report 03/06 - 05/06. ADHOC 06/06 - 08/07. OASIS Report 09/07 -05/12. Crystal OASIS Report: 06/12- .

"Number Employed Per Month" - NOMADS ADHOC Report 07/04 - 09/05; OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"Average Hours Worked" - NOMADS ADHOC Report 07/04 - 09/05: OASIS Report 10/05 to 04/06. NOMADS ADHOC Report 05/06 - 12/06. OASIS Report 01/07 - .

"State Unemploy Rate" thru "TOT Jobs" - NV Dept Empl, Train & Rehab, Research & Analysis

"CSE" Data - Child Support Enforcement Program Specialist.

Remarks: "Cumulative Time On Rolls/Mos (Open Cases)" 01/03 - present - AF/AI, UP, CHILD ONLY, CHAP & TANF MED. Add TN, TN1, TN2, TP, TL & SG 10/07. Source changed Feb 09 for better report accuracy. This explains fluctuations in averages.

"Mandatory Potential NEON Eligs" - FY05 first full year available.

"Services Provided" - FY05 first full year available.

"Number Employed Per Month" - FY05 first full year available (MAY05 data not available).

"Average Hours Worked" - FY05 first full year available (MAY05 data not available).

"State Unemploy Rate" - Unemployment rates are seasonally adjusted; prior month is updated upon receipt of current monthly report.

"HGR Jobs" - HGR Jobs prior month is updated upon receipt of current monthly report.

"TOT Jobs" - TOT Jobs prior month is updated upon receipt of current monthly report.

"CSE Total Caseload - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE TANF $'s Collected" - Nevada TANF Cases (TANF starts JAN 97).

"CSE IRS $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

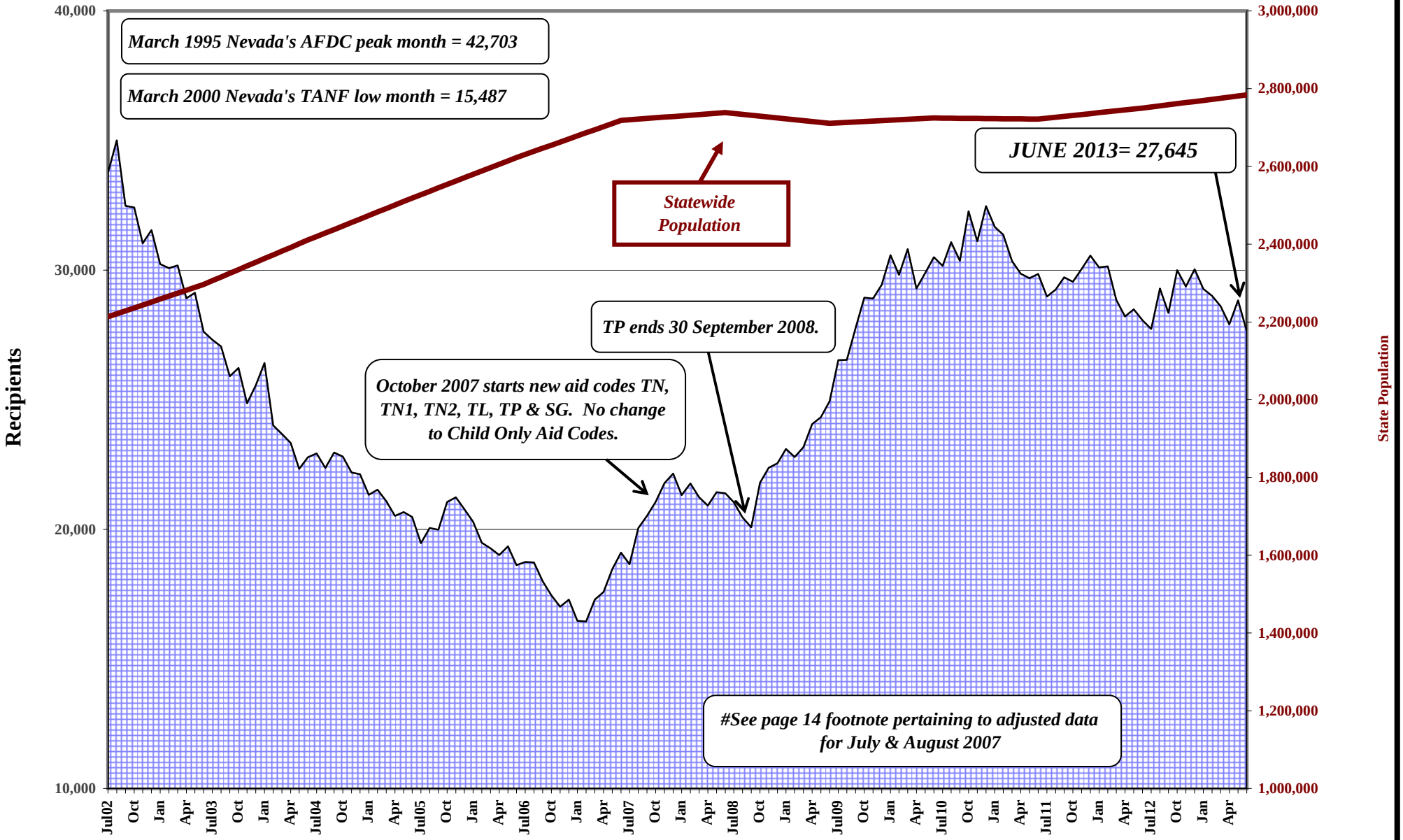
"CSE UIB $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

"CSE Payments to Former Clients" - TANF Cases (Quarterly Report Only).

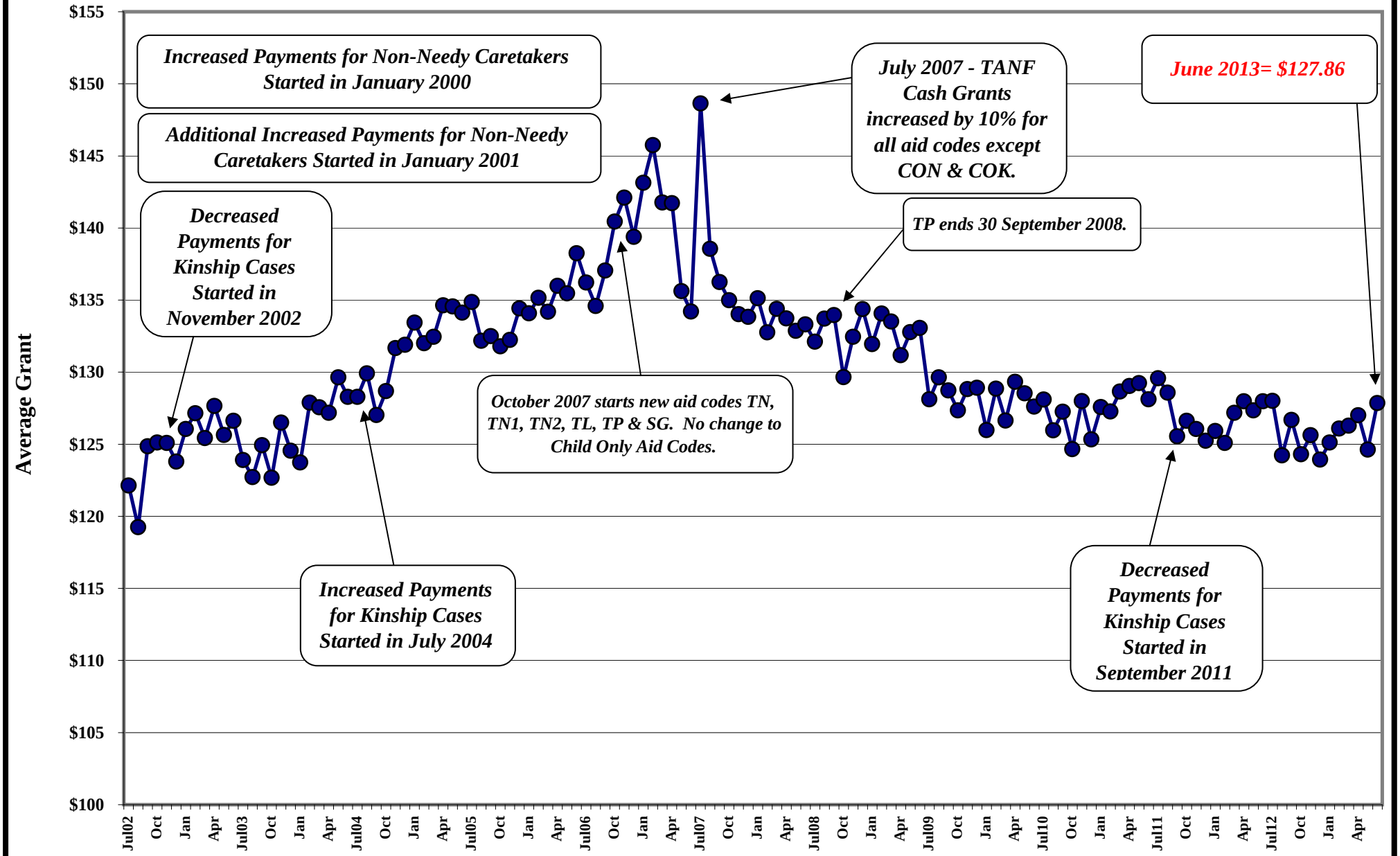
"CSE Total $'s Collected" - Non-welfare cases, interstate cases and Nevada TANF Cases.

Total TANF Grant Recipients With Statewide Population

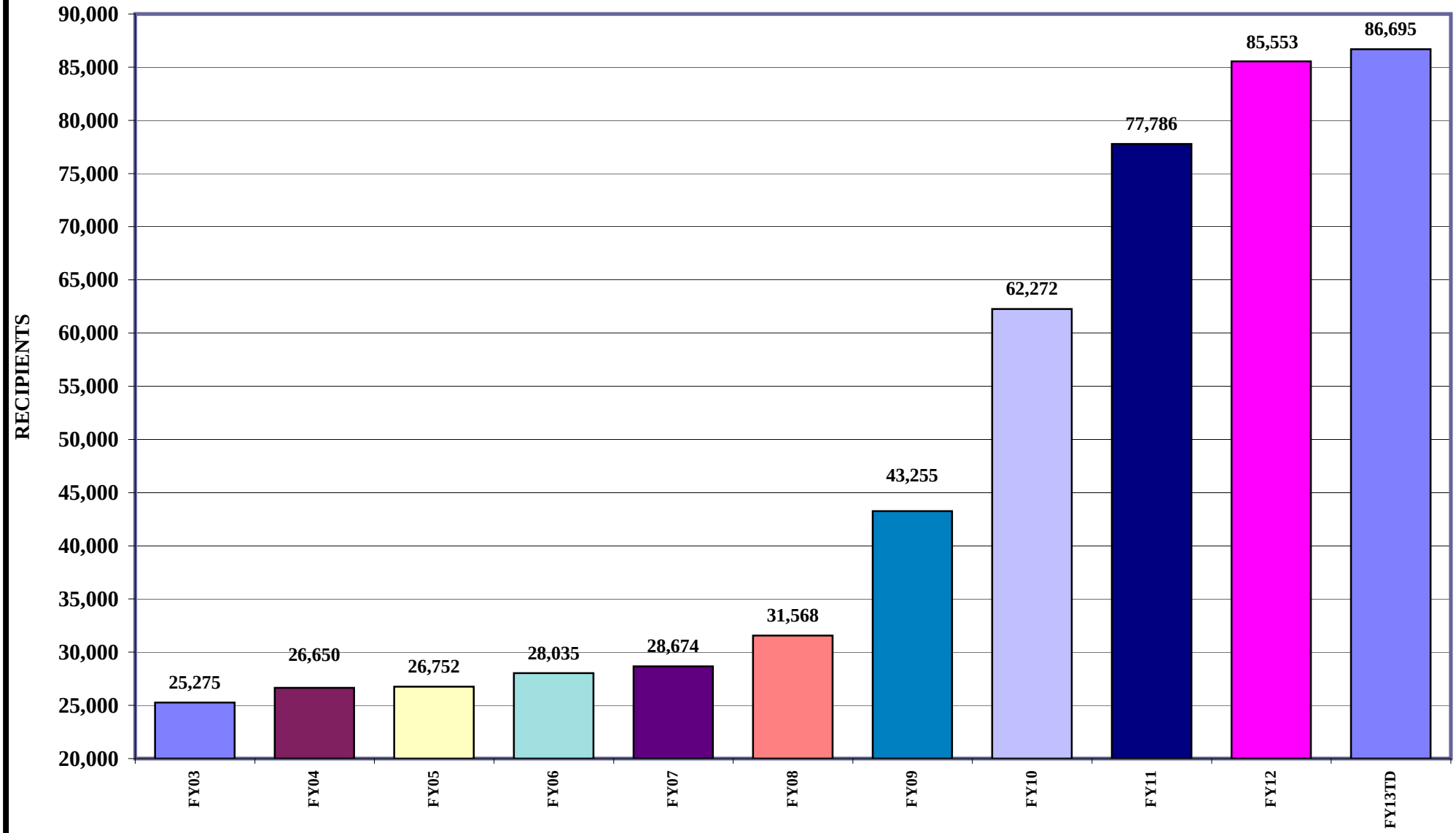
July 2002 - June 2013

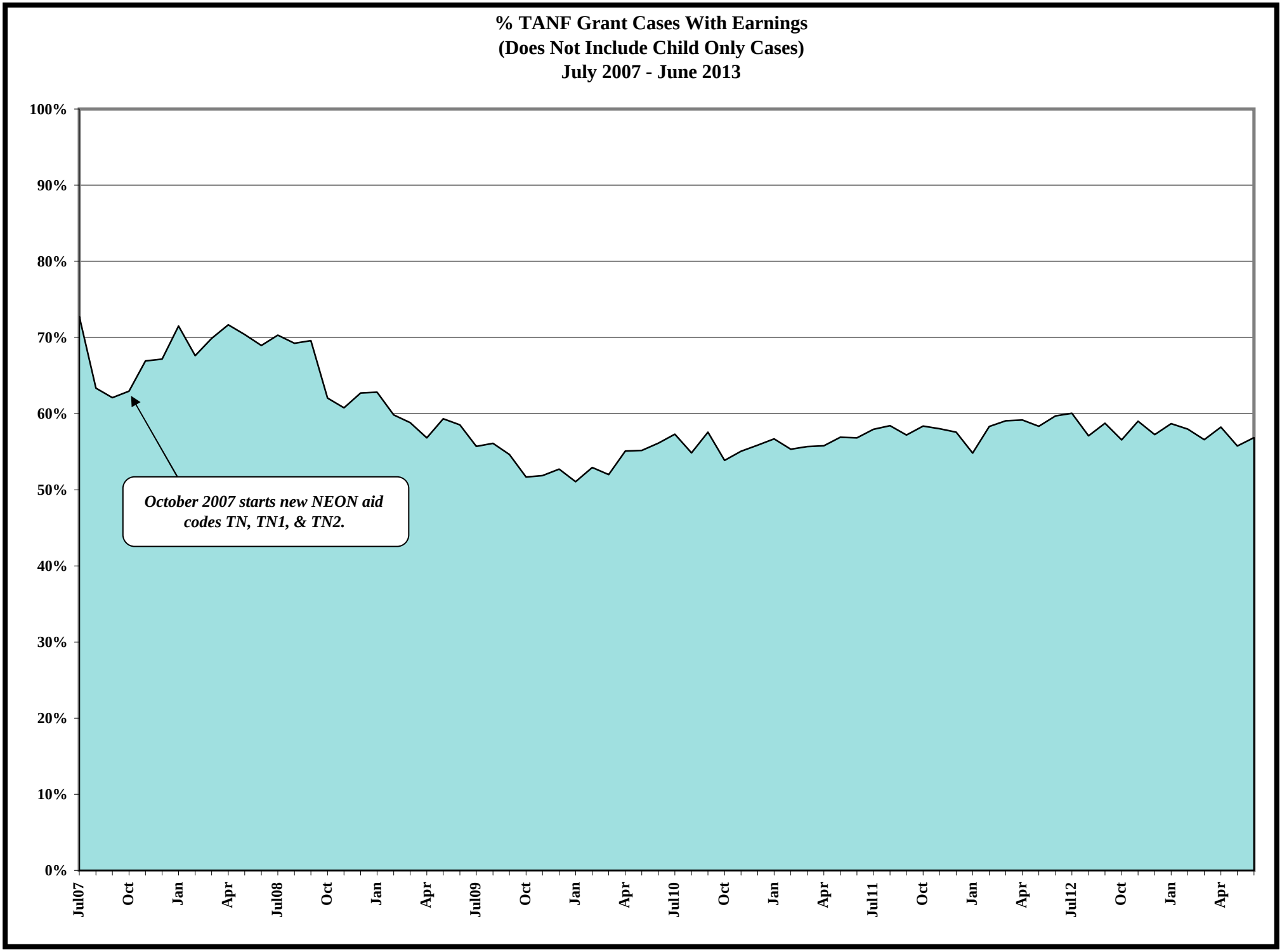


Average Grant Per Grant Recipient
July 2002 - June 2013



CHAP RECIPIENTS (WITH RETRO)
FY03-FY13 YTD
(June 2013)

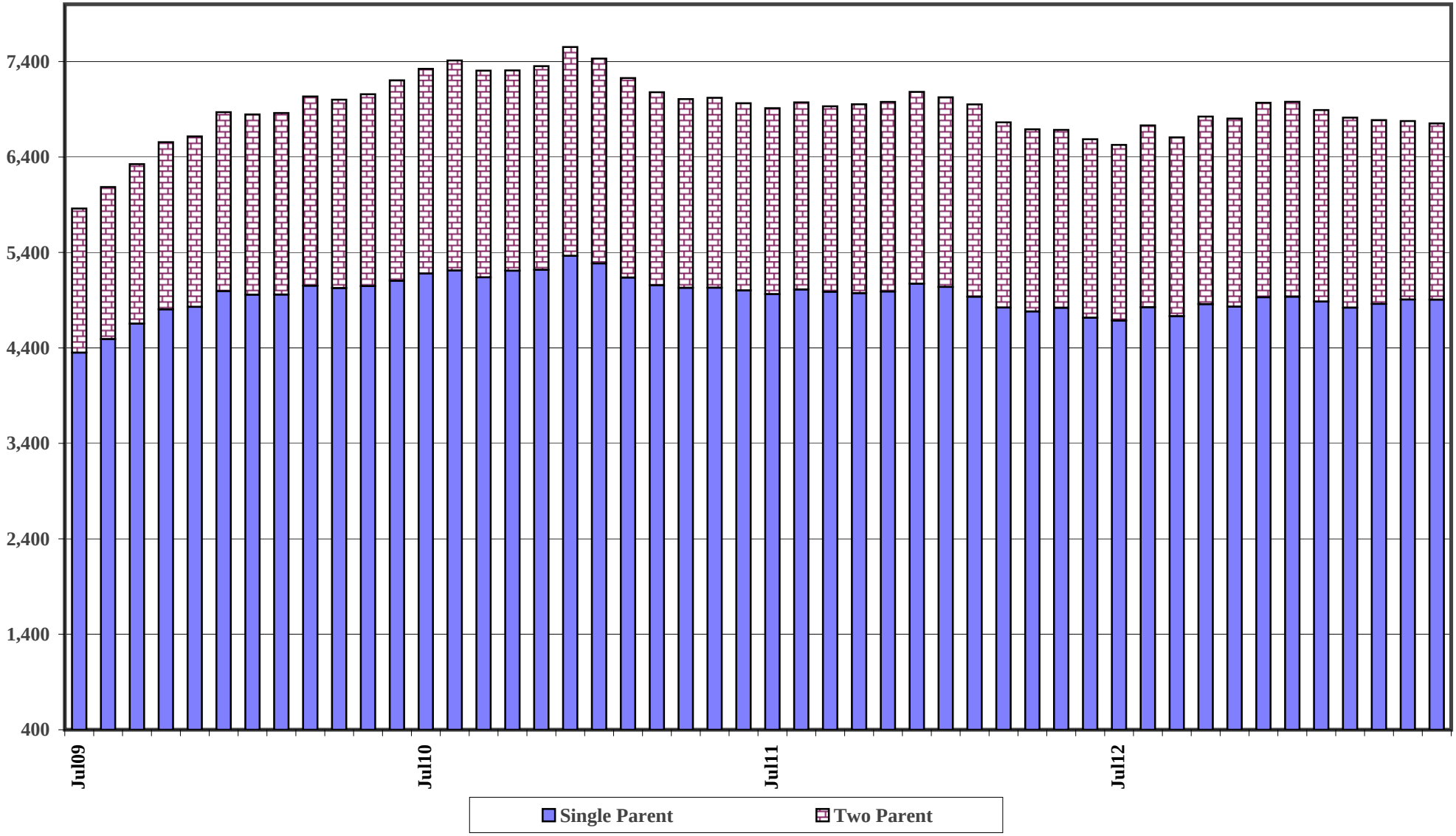



% TANF Grant Cases With Earnings
(Does Not Include Child Only Cases)
July 2007 - June 2013
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
October 2007 starts new NEON aid codes TN, TN1, & TN2.
Jul07
Oct
Jan
Apr
Jul08
Oct
Jan
Apr
Jul09
Oct
Jan
Apr
Jul10
Oct
Jan
Apr
Jul11
Oct
Jan
Apr
Jul12
Oct
Jan
Apr

NEON ELIGIBLES

Single Parent & Two Parent

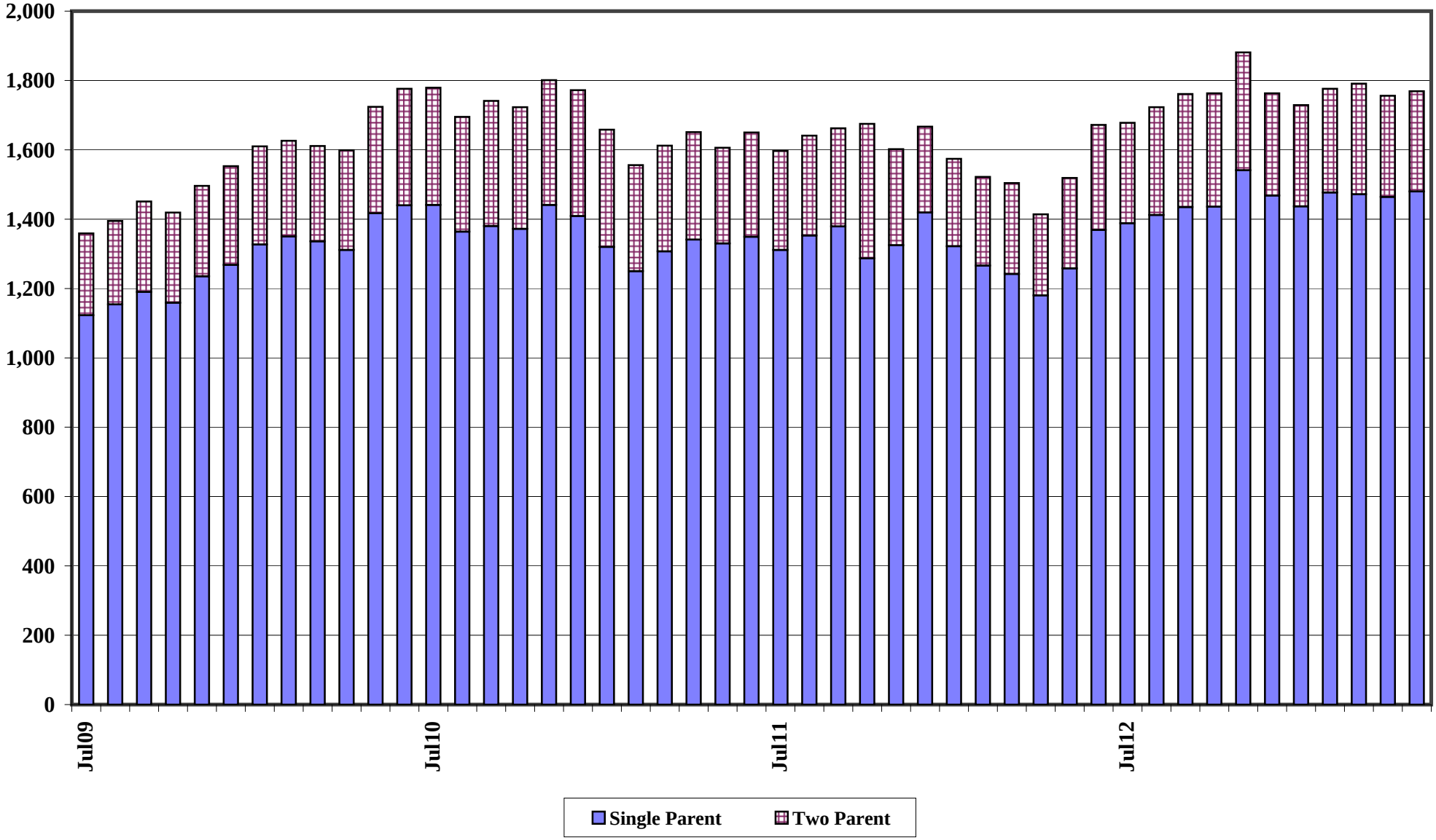
July 2009 - June 2013



NUMBER EMPLOYED PER MONTH

Single Parent & Two Parent

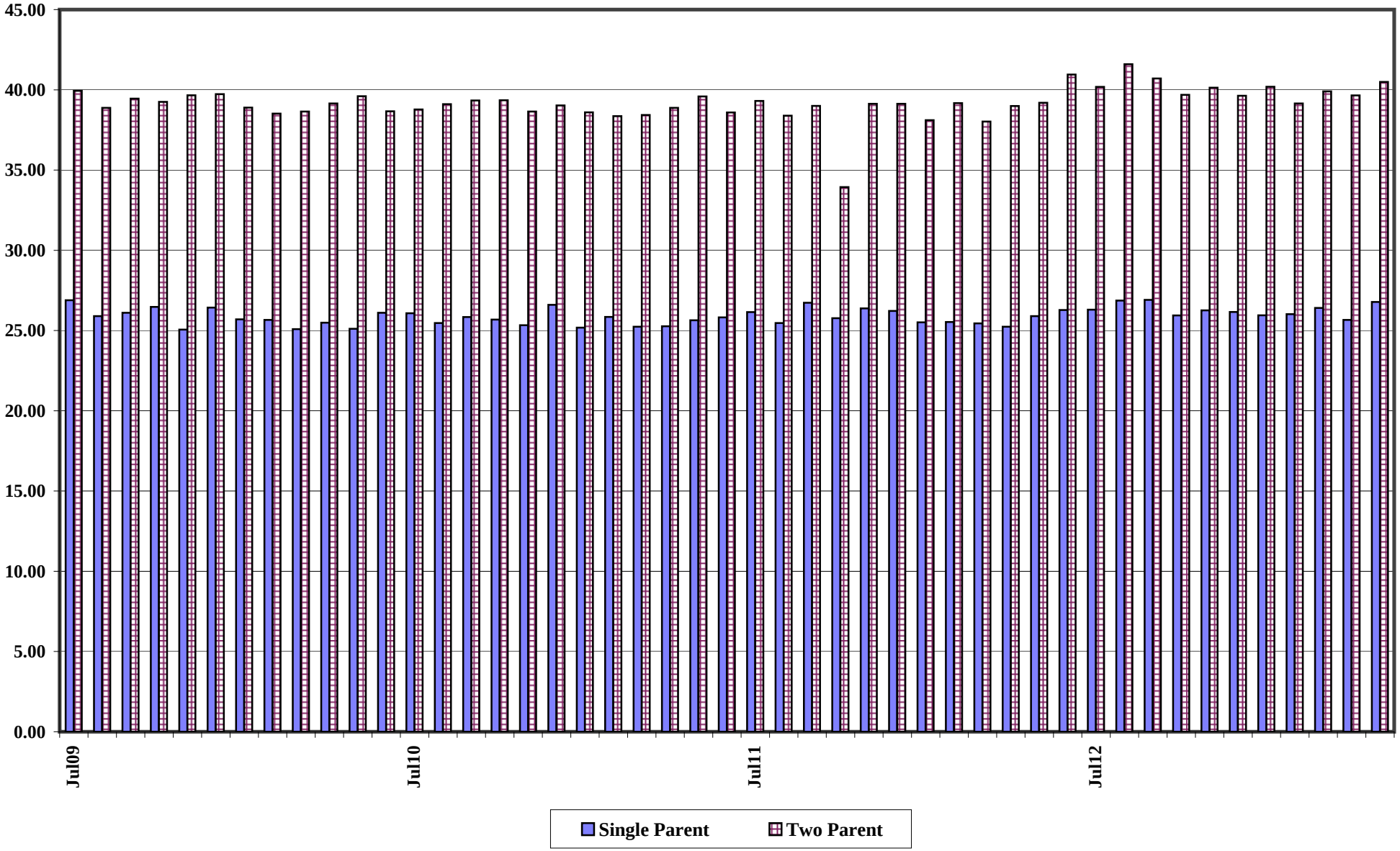
July 2009 - May 2012



AVERAGE HOURS WORKED PER WEEK

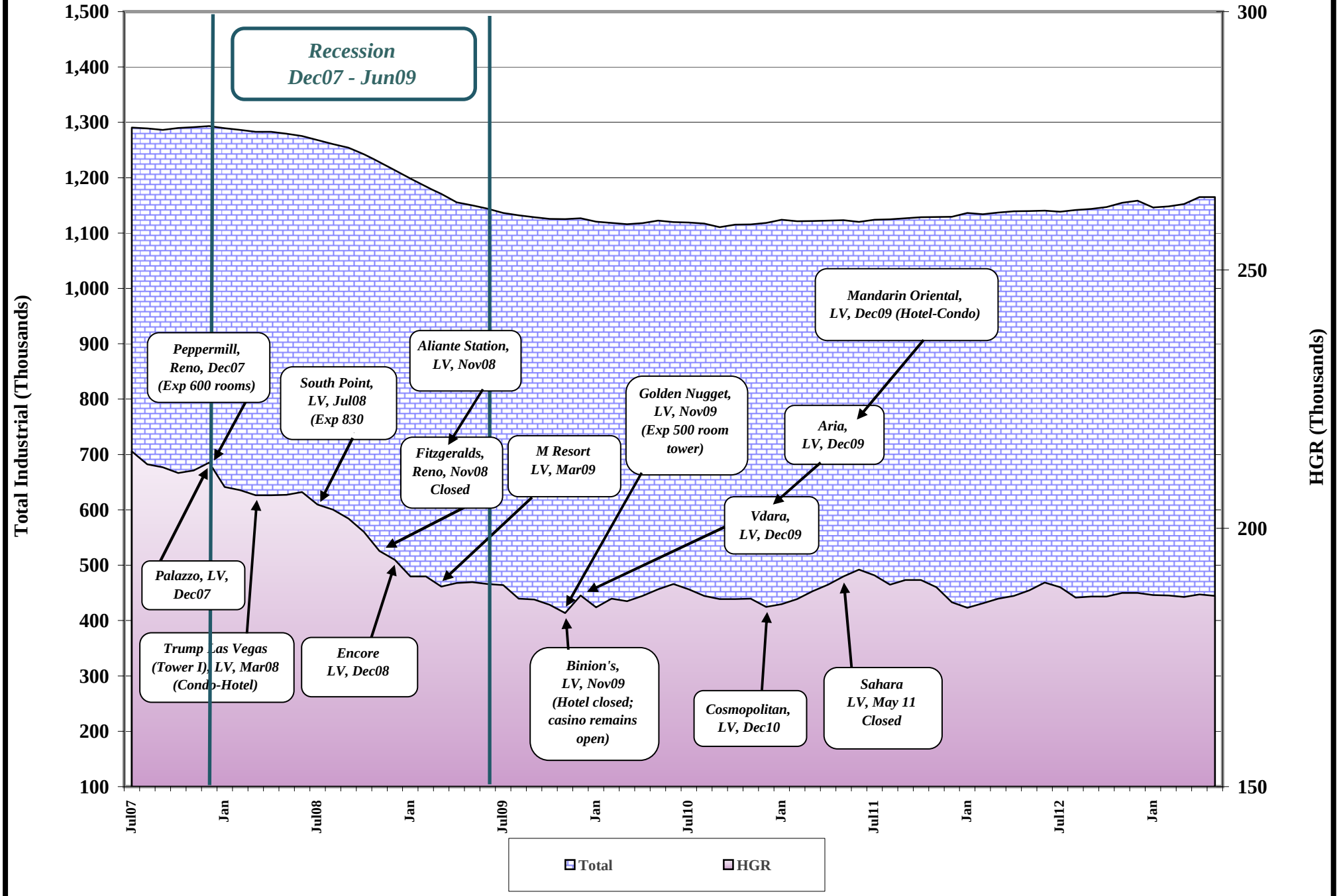
Single Parent & Two Parent

July 2009 - May 2013



Nevada Employment: Total and HGR

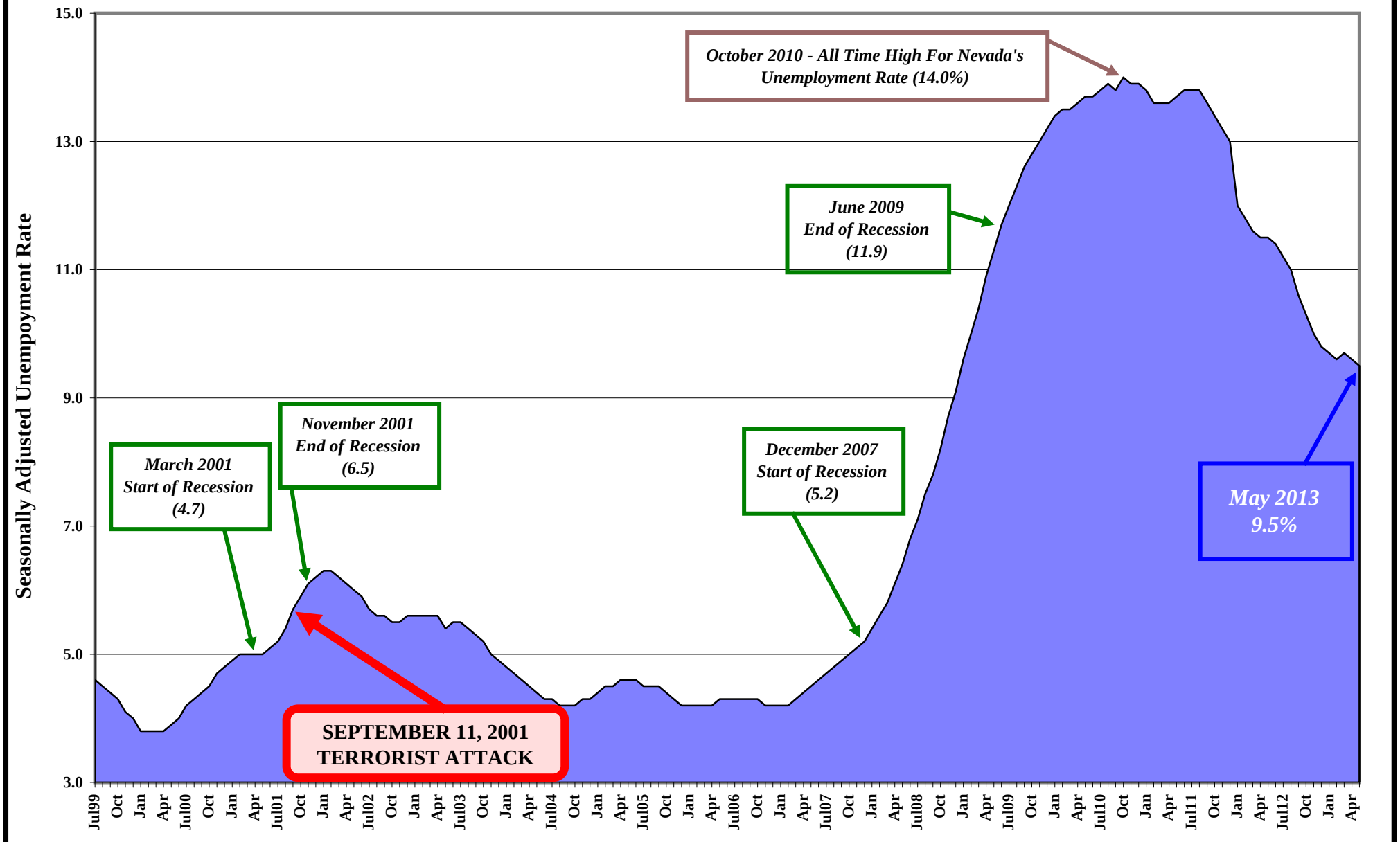
July 2007 - May 2013



Nevada Unemployment Rate

(Seasonally Adjusted)

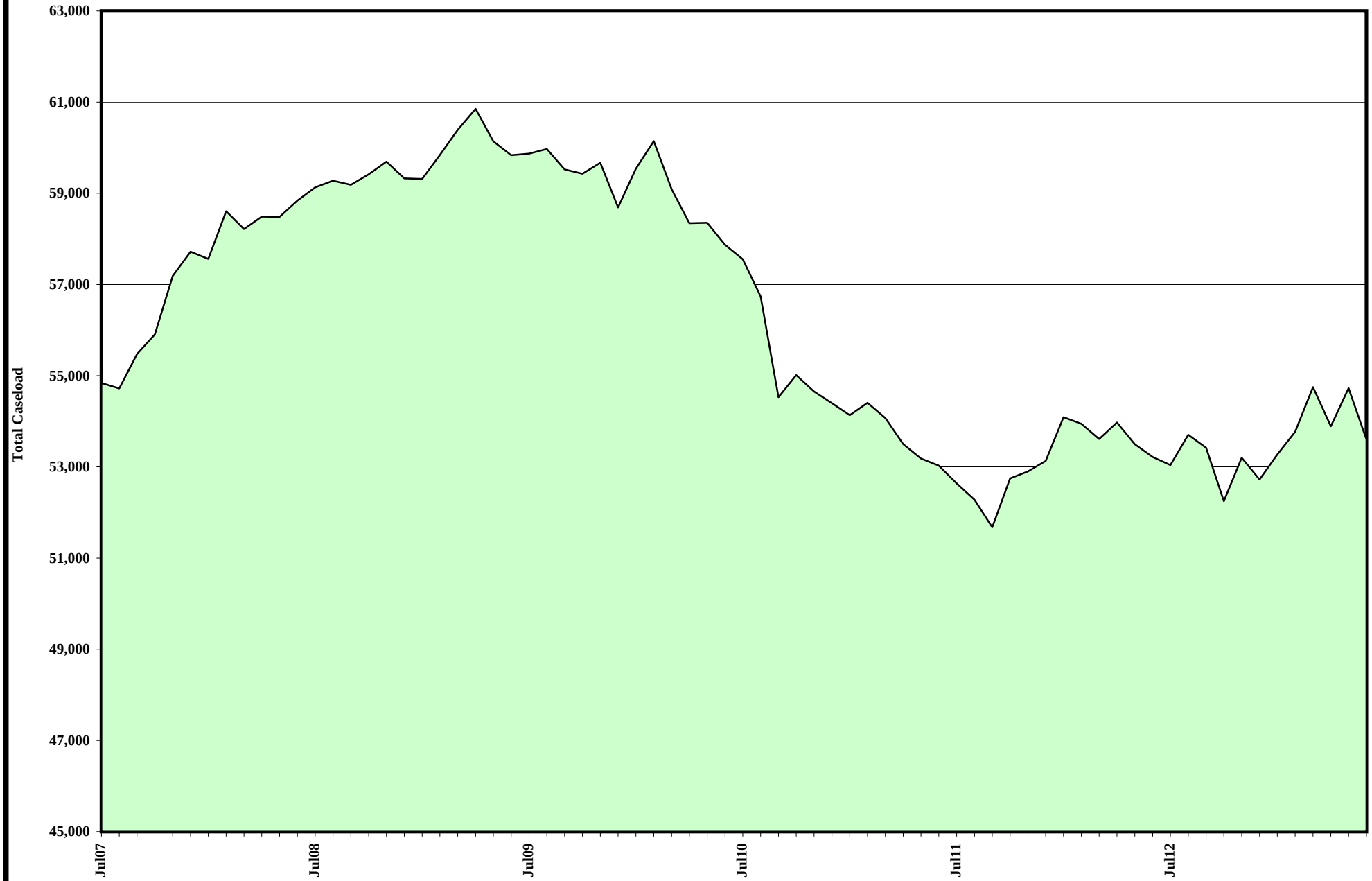
July 1999 - May 2013



Child Support Enforcement Program

PA Caseload

July 2007 - June 2013

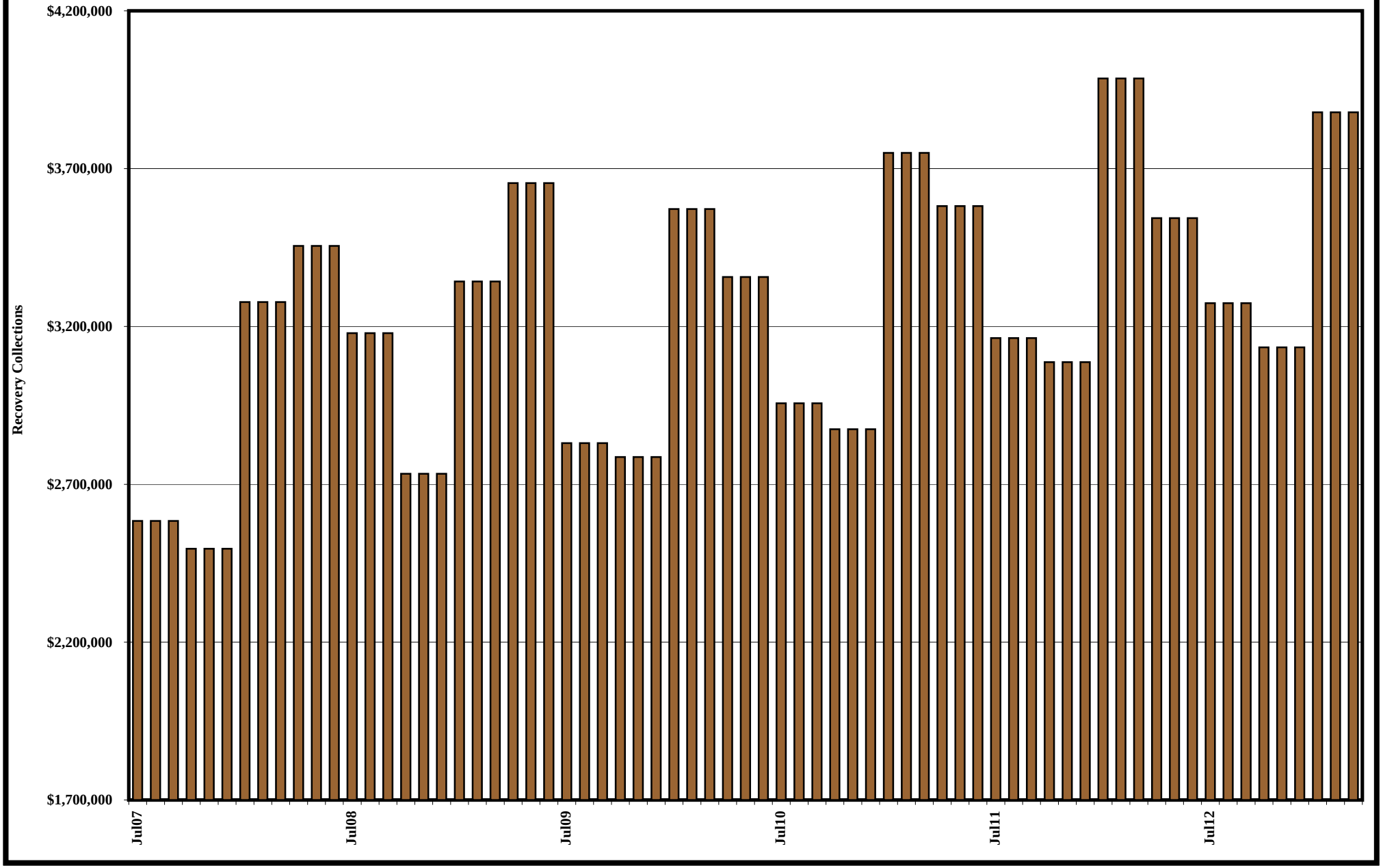


Child Support Enforcement Program

Payments To Former TANF Clients

July 2007 - March 2013

(Quarterly Report)



FY13 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	JUL 12		AUG 12		SEP 12		OCT 12		NOV 12		DEC 12		JAN 13		FEB 13		MAR 13		APR 13		MAY 13		JUN 13		FY13 AVG	
	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*	CURR ELIG	*RETRO ELIG*
TANF RELATED MED	132,994	*140,841*	133,435	*141,308*	132,888	*140,728*	134,707	*142,655*	134,771	*142,722*	135,743	*143,752*	136,063	*145,451*	136,109	*145,501*	136,825	*146,266*	138,439	*147,991*	138,611	*148,175*	139,285	*148,896*	135,823	*144,524*
CHAP	82,816	*86,791*	82,558	*86,521*	82,226	*86,173*	82,692	*86,661*	82,156	*86,099*	81,402	*85,309*	81,593	*86,081*	81,736	*86,231*	82,158	*86,677*	82,765	*87,317*	83,477	*88,068*	83,797	*88,406*	82,448	*86,695*
TOTAL TANF RELATED MED	**215,810**	***227,632***	**215,993**	***227,829***	**215,114**	***226,901***	**217,399**	***229,316***	**216,927**	***228,821***	**217,145**	***229,061***	**217,656**	***231,532***	**217,845**	***231,732***	**218,983**	***232,943***	**221,204**	***235,308***	**222,088**	***236,243***	**223,082**	***237,302***	**218,271**	***231,218***
AGED	10,536	*10,734*	10,569	*10,766*	10,579	*10,773*	10,706	*10,903*	10,629	*10,823*	10,637	*10,829*	10,691	*10,887*	10,695	*10,890*	10,662	*10,855*	10,728	*10,924*	10,720	*10,913*	10,729	*10,920*	10,657	*10,851*
BLIND	347	*353*	349	*355*	342	*348*	336	*342*	336	*342*	341	*347*	335	*344*	334	*343*	330	*339*	327	*336*	326	*335*	325	*334*	336	*343*
DISABLED	30,961	*33,183*	31,131	*33,366*	31,226	*33,468*	31,641	*33,911*	31,438	*33,689*	31,673	*33,940*	31,783	*33,700*	31,910	*33,838*	32,034	*33,968*	32,407	*34,362*	32,745	*34,720*	32,967	*34,955*	31,826	*33,925*
HCBW (DWSS)	4,000	*4,016*	3,994	*4,010*	3,992	*4,008*	3,966	*3,982*	3,953	*3,969*	3,938	*3,954*	3,925	*3,960*	3,912	*3,947*	3,908	*3,943*	3,939	*3,974*	3,979	*4,015*	4,013	*4,049*	3,960	*3,986*
HCBW (DHCFP) (SEE NOTE BELOW)	3,947	*3,947*	3,947	*3,947*	3,903	*3,903*	3,887	*3,887*	3,890	*3,890*	3,871	*3,871*	3,865	*3,865*	3,899	*3,899*	3,888	*3,888*	3,883	*3,883*	3,913	*3,913*			3,899	*3,899*
QMB	13,273	*13,273*	13,329	*13,329*	13,421	*13,421*	13,439	*13,439*	13,464	*13,464*	13,513	*13,513*	13,525	*13,525*	13,575	*13,575*	13,576	*13,576*	13,684	*13,684*	13,841	*13,841*	13,961	*13,961*	13,550	*13,550*
SLMB	11,450	*11,874*	11,517	*11,943*	11,504	*11,930*	11,666	*12,098*	11,563	*11,991*	11,513	*11,939*	11,471	*11,758*	11,481	*11,768*	11,414	*11,699*	11,398	*11,683*	11,348	*11,632*	11,324	*11,607*	11,471	*11,827*
HIWA	7	*7*	7	*7*	7	*7*	7	*7*	6	*6*	6	*6*	6	*6*	6	*6*	6	*6*	5	*5*	6	*6*	5	*5*	6	*6*
COUNTY MATCH	1,333	*1,509*	1,350	*1,528*	1,345	*1,523*	1,323	*1,498*	1,291	*1,461*	1,275	*1,443*	1,274	*1,445*	1,265	*1,435*	1,246	*1,413*	1,290	*1,463*	1,306	*1,481*	1,295	*1,469*	1,299	*1,472*
TOTAL MAABD (DWSS HCBW ONLY)	**71,907**	***74,949***	**72,246**	***75,304***	**72,416**	***75,478***	**73,084**	***76,180***	**72,680**	***75,745***	**72,896**	***75,971***	**73,010**	***75,625***	**73,178**	***75,802***	**73,176**	***75,799***	**73,778**	***76,431***	**74,271**	***76,943***	**74,619**	***77,300***	**73,105**	***75,961***
TOTAL TANF MED & MAABD (DWSS)	**287,717**	***302,581***	**288,239**	***303,133***	**287,530**	***302,379***	**290,483**	***305,496***	**289,607**	***304,566***	**290,041**	***305,032***	**290,666**	***307,157***	**291,023**	***307,534***	**292,159**	***308,742***	**294,982**	***311,739***	**296,359**	***313,186***	**297,701**	***314,602***	**291,376**	***307,179***
CHILD WELFARE	7,536	*7,679*	7,624	*7,768*	7,649	*7,793*	7,773	*7,919*	8,398	*8,556*	8,568	*8,729*	8,325	*8,342*	8,296	*8,312*	8,425	*8,441*	8,472	*8,488*	8,513	*8,529*	8,489	*8,504*	8,172	*8,255*
TOTAL MEDICAID (DWSS)*	**295,253**	***310,260***	**295,863**	***310,901***	**295,179**	***310,172***	**298,256**	***313,415***	**298,005**	***313,122***	**298,609**	***313,761***	**298,991**	***315,499***	**299,319**	***315,846***	**300,584**	***317,183***	**303,454**	***320,227***	**304,872**	***321,715***	**306,190**	***323,106***	**299,548**	***315,434***
TOTAL MEDICAID (DHCFP)*	**295,200**	***310,191***	**295,816**	***310,838***	**295,090**	***310,067***	**298,177**	***313,320***	**297,942**	***313,043***	**298,542**	***313,678***	**298,931**	***315,404***	**299,306**	***315,798***	**300,564**	***317,128***	**303,398**	***320,136***	**304,806**	***321,613***			**299,487**	***315,348***

**NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME. FOR ACTUAL AND PROJECTED MEDICAID DATA SEE PAGE 23 SERIES IN DWSS PROJECTION PACKET.

*NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

NOTES: Retros are based on R&S estimate. TANF MED retro started FY10. Some totals may not sum due to rounding.

FY10, FY11, FY12 & FY13YTD MEDICAID ELIGIBLES
ANNUAL AVERAGE MONTHLY TOTALS
AND FY14 & FY15 PROJECTIONS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY10 CURRENT ELIG	FY10 RETRO ELIG	FY11 CURRENT ELIG	FY11 RETRO ELIG	FY12 PROJ ELIG	FY12 PROJ RETRO	FY13YTD PROJ ELIG	FY13YTD PROJ RETRO	FY14P PROJ ELIG	FY14P PROJ RETRO	FY15P PROJ ELIG	FY15P PROJ RETRO
TANF RELATED MED	108,951	117,486	126,766	134,186	132,157	138,773	135,823	144,524	141,477	151,239	145,150	155,165
CHAP	57,279	62,272	73,560	77,786	81,097	85,552	82,448	86,695	85,451	90,150	88,650	93,526
TOTAL TANF RELATED MED	**166,230**	**179,758**	**200,325**	**211,972**	**213,254**	**224,325**	**218,271**	**231,218**	**226,928**	**241,390**	**233,800**	**248,691**
TOTAL TANF GRANTS												
TOTAL TANF MED												
TOTAL TANF												
AGED	9,801	10,030	10,163	10,357	10,398	10,501	10,657	10,851	10,818	11,008	11,067	11,259
BLIND	327	333	336	340	344	346	336	343	329	338	331	340
DISABLED	25,620	27,561	27,850	29,829	29,970	31,703	31,826	33,925	34,138	36,190	36,437	38,619
HCBW (DWSS)	3,696	3,753	3,931	3,977	3,993	3,993	3,960	3,986	4,067	4,104	4,138	4,175
HCBW (DHCFP)	3,687	3,687	3,860	3,977	3,904	3,904	3,901	3,901	3,918	3,918	3,918	3,918
QMB	9,123	9,070	10,682	10,537	12,674	12,674	13,550	13,550	14,458	14,458	15,388	15,388
SLMB	7,819	8,105	9,366	9,600	10,756	11,026	11,471	11,827	11,813	12,108	12,866	13,187
HIWA	13	12	10	11	8	8	6	6	5	5	5	5
COUNTY MATCH	1,214	1,397	1,212	1,373	1,353	1,448	1,299	1,472	1,286	1,458	1,275	1,446
TOTAL MAABD (DWSS HCBW ONLY)	**57,613**	**60,262**	**63,551**	**66,023**	**69,496**	**71,699**	**73,105**	**75,961**	**76,914**	**79,669**	**81,507**	**84,419**
TOTAL TANF & MAABD (DWSS)	**223,843**	**240,019**	**263,876**	**277,995**	**282,750**	**296,024**	**291,376**	**307,179**	**303,842**	**321,058**	**315,307**	**333,110**
CHILD WELFARE	8,080	7,556	8,395	7,453	7,190	7,190	8,172	8,255	8,125	8,140	7,638	7,655
HCRA									73,530	73,530	131,128	131,128
TOTAL MEDICAID (DWSS)*	**231,923**	**247,576**	**272,271**	**285,448**	**289,940**	**303,214**	**299,548**	**315,434**	**385,496**	**402,729**	**454,073**	**471,894**
TOTAL MEDICAID (DHCFP)**	**231,914**	**247,510**	**272,200**	**285,448**	**289,852**	**303,125**	**299,489**	**315,349**	**385,347**	**402,544**	**453,852**	**471,636**

**SOURCE NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2 TO 3 MONTH LAG TIME (EFFECTIVE FY10).

*SOURCE NOTE: DWSS TOTAL MEDICAID HCBW IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH (EFFECTIVE FY10).

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF MED retro starts FY10.

NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid. Open enrollment starts October 2013 and is expected to have a "woodwork" effect on current programs.

FY06, FY07, FY08 & FY09 MEDICAID ELIGIBLES

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY06 CURRENT ELIG	FY06 *RETRO ELIG*	FY07 CURRENT ELIG	FY07 *RETRO ELIG*	FY08 CURRENT ELIG	FY08 *RETRO ELIG*	FY09 CURRENT ELIG	FY09 *RETRO ELIG*
(AF) TANF 1 PARENT GRANTS	10,818	*10,818*	*9,408*	*9,408*				
(AI) TANF 2 PARENT INCAP GRANTS	194	*194*	*154*	*154*				
(UP) TANF 2 PARENT GRANTS	1,642	*1,642*	*1,438*	*1,438*				
(CON) TANF NNCT GRANTS	3,077	*3,077*	*2,864*	*2,864*				
(COK) TANF KINSHIP GRANTS	387	*387*	*459*	*459*				
(COA) TANF NONQUAL/NONCIT GRANTS	2,006	*2,006*	*1,882*	*1,882*				
(COS) TANF SSI HOUSEHOLD GRANTS	1,567	*1,567*	*1,508*	*1,508*				
(HK) TANF HURRICANE KATRINA GRANTS*	566	*566*						
TOTAL TANF GRANTS	**19,880**	**19,880**	**17,712**	**17,712**				
TANF RELATED MED	67,675	*67,675*	*63,008*	*63,008*	*80,813*	*80,813*	*90,177*	*90,177*
CHAP	24,701	*28,035*	*25,470*	*28,674*	*28,591*	*31,568*	*39,202*	*43,255*
TOTAL TANF RELATED MED	**92,376**	**95,710**	**88,478**	**91,682**	**109,404**	**112,381**	**129,380**	**133,432**
TOTAL TANF GRANTS	19,880	*19,880*	*17,712*	*17,712*	***4,934***	***4,934***		
TOTAL TANF MED	92,376	*95,710*	*88,478*	*91,682*				
TOTAL TANF	**112,256**	**115,590**	**106,190**	**109,395**				
AGED	10,240	*10,445*	*10,583*	*10,813*	*10,996*	*11,120*	*11,165*	*11,347*
BLIND	354	*361*	*370*	*376*	*366*	*371*	*381*	*385*
DISABLED	23,430	*24,922*	*23,847*	*25,468*	*24,862*	*26,360*	*25,847*	*27,415*
QMB	6,927	*6,895*	*7,129*	*7,088*	*7,674*	*7,594*	*8,507*	*8,431*
SLMB	5,630	*5,630*	*6,171*	*6,171*	*6,599*	*6,599*	*7,071*	*7,071*
HIWA	21	*23*	*20*	*21*	*25*	*28*	*16*	*17*
COUNTY MATCH	1,271	*1,483*	*1,285*	*1,468*	*1,261*	*1,419*	*1,278*	*1,425*
TOTAL MAABD	**47,874**	**49,759**	**49,405**	**51,405**	**51,782**	**53,491**	**54,266**	**56,091**
TOTAL TANF & MAABD	**160,130**	**165,350**	**155,595**	**160,800**	**161,186**	**165,872**	**183,645**	**189,522**
CHILD WELFARE	7,301	*6,950*	*7,180*	*6,996*	*7,790*	*7,492*	*7,914*	*7,534*
TOTAL MEDICAID	**167,431**	**172,300**	**162,775**	**167,796**	**173,909**	**178,298**	**191,559**	**197,056**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

*Hurricane Katrina Aid Code HK started Sep 05 and ended Dec 31, 2005 (HK TANF) and Feb 2006 (HK Med-Only).

*Starting October 2007 all TANF Cash Program recipients are not automatically eligible for Medicaid. TANF Cash recipients have a dual TANF Med aid code.

'"FY08YTD" column includes July-September 2007 average TANF grants as they were Med eligible during those months.

FY00 - FY05 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY00 CURR ELIG	FY00 RETRO ELIG	FY01 CURR ELIG	FY01 RETRO ELIG
TANF 1 PARENT GRANTS	15,830	15,830	16,867	16,867
TANF 2 PARENT GRANTS	831	831	1,256	1,256
TOTAL TANF GRANTS	**16,661**	**16,661**	**18,123**	**18,123**
TANF RELATED MED	18,810	18,810	32,140	32,140
CHAP	24,222	25,304	21,177	25,501
TOTAL TANF RELATED MED	**43,033**	**44,114**	**53,317**	**57,641**
TOTAL TANF GRANTS	16,661	16,661	18,123	18,123
TOTAL TANF MED	43,033	44,114	53,317	57,641
TOTAL TANF	**59,694**	**60,776**	**71,440**	**75,764**
AGED	8,152	8,558	8,217	8,598
BLIND	345	330	305	366
DISABLED	15,983	17,707	17,465	19,352
QMB	5,001	4,950	5,223	5,214
SLMB	2,326	2,326	3,208	3,208
HIWA				
COUNTY MATCH	997	1,198	1,087	1,309
TOTAL MAABD	**32,804**	**35,069**	**35,505**	**38,047**
TOTAL TANF & MAABD	**92,498**	**95,845**	**106,945**	**113,811**
CHILD WELFARE	3,854	3,567	4,009	3,832
TOTAL MEDICAID	**96,352**	**99,412**	**110,954**	**117,643**

MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY02 CURR ELIG	FY02 RETRO ELIG	FY03 CURR ELIG	FY03 RETRO ELIG	FY04 CURR ELIG	FY04 RETRO ELIG	FY05 CURR ELIG	FY05 RETRO ELIG
(AF) TANF 1 PARENT GRANTS	19,654	19,654	19,501	19,501	15,010	15,010	12,442	12,442
(AI) TANF 2 PARENT INCAP GRANTS	390	390	329	329	215	215	221	221
(UP) TANF 2 PARENT GRANTS	3,211	3,211	3,489	3,489	2,340	2,340	1,912	1,912
(CON) TANF NNCT GRANTS	3,869	3,869	4,279	4,279	3,551	3,551	3,208	3,208
(COK) TANF KINSHIP GRANTS	**55	**55	285	285	281	281	306	306
(COA) TANF NONQUAL/NONCIT GRANTS	1,018	1,018	1,657	1,657	1,808	1,808	1,896	1,896
(COS) TANF SSI HOUSEHOLD GRANTS	526	526	1,381	1,381	1,639	1,639	1,651	1,651
(COF) TANF FPP GRANTS*	112	112	112	112	112	112	112	112
TOTAL TANF GRANTS	**28,809**	**28,809**	**31,034**	**31,034**	**24,956**	**24,956**	**21,748**	**21,748**
TANF RELATED MED	45,290	45,290	58,692	58,692	67,929	67,929	70,687	70,687
CHAP	19,258	23,672	22,211	25,275	23,154	26,650	23,659	26,752
TOTAL TANF RELATED MED	**64,549**	**68,962**	**80,903**	**83,967**	**91,083**	**94,579**	**94,347**	**97,439**
TOTAL TANF GRANTS	28,809	28,809	31,034	31,034	24,956	24,956	21,748	21,748
TOTAL TANF MED	64,549	68,962	80,903	83,966	91,083	94,579	94,347	97,439
TOTAL TANF	**93,358**	**97,771**	**111,937**	**115,000**	**116,039**	**119,535**	**116,094**	**119,187**
AGED	8,598	8,919	9,014	9,291	9,462	9,822	9,861	10,125
BLIND	305	374	325	331	339	351	344	353
DISABLED	19,138	21,048	20,602	22,399	21,926	24,354	23,071	24,748
QMB	5,577	5,566	6,532	6,437	7,558	7,710	7,403	7,410
SLMB	3,795	3,795	4,505	4,505	4,973	4,973	5,273	5,273
HIWA							7	10
COUNTY MATCH	1,161	1,340	1,201	1,373	1,180	1,396	1,229	1,409
TOTAL MAABD	**38,573**	**41,042**	**42,179**	**44,336**	**45,439**	**48,606**	**47,188**	**49,328**
TOTAL TANF & MAABD	**131,931**	**138,814**	**154,116**	**159,336**	**161,477**	**168,141**	**163,282**	**168,515**
CHILD WELFARE	4,295	4,302	4,985	4,945	5,088	5,052	6,271	5,887
TOTAL MEDICAID	**136,114**	**143,003**	**158,989**	**164,168**	**166,453**	**173,081**	**169,441**	**174,289**

NOTE: Totals may not sum due to rounding. Retros are from WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for this spreadsheet for Total TANF. Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.

FPP totals are deducted from "Total Medicaid" figures because they are included in the "Disabled" category.

HIWA program starts FY05.

FY93 - FY99 MEDICAID ELIGIBLES: ANNUAL AVERAGE MONTHLY TOTALS

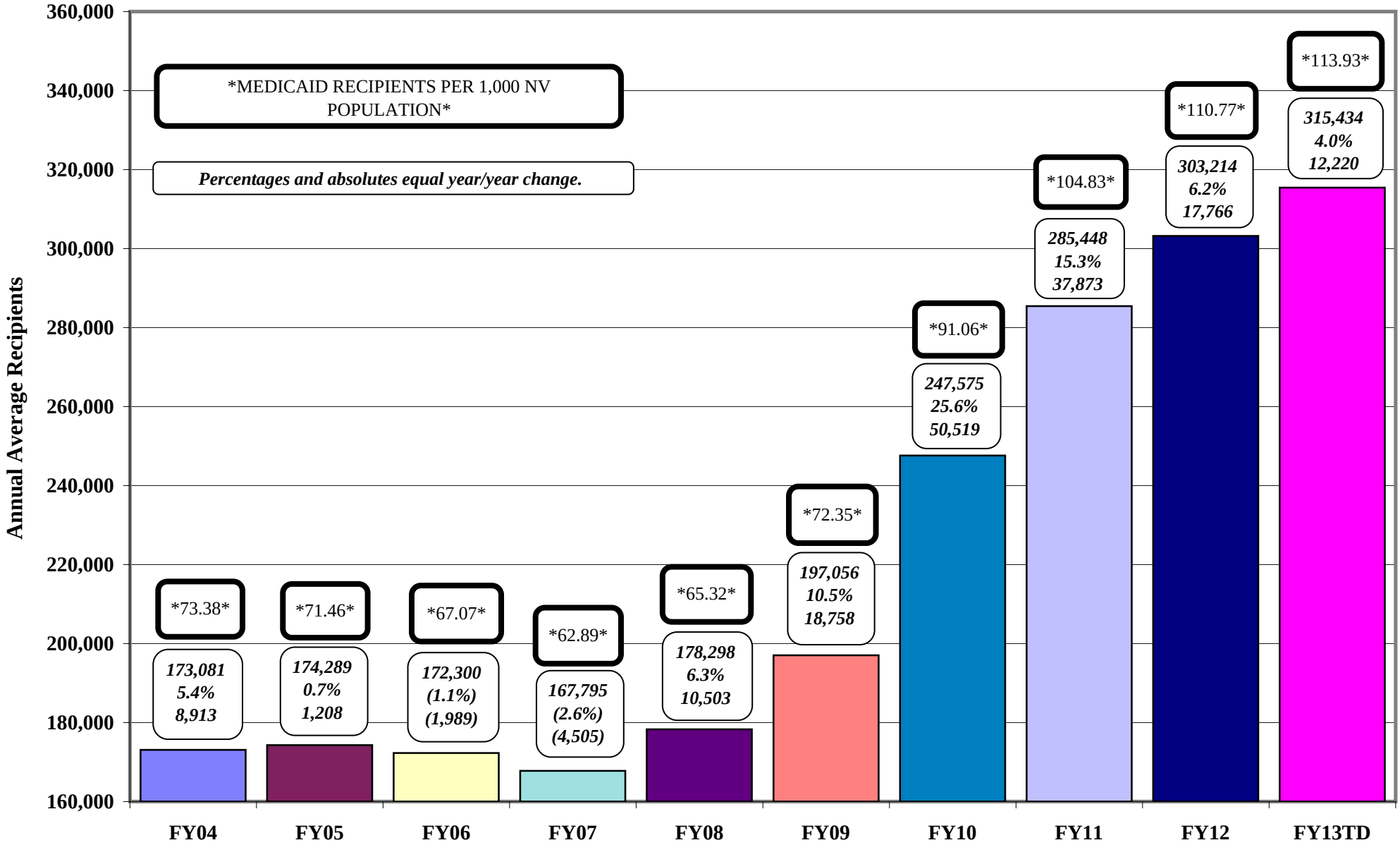
MEDICAID ELIGIBLE RECIPIENT CATEGORY	FY93 AVG CURR ELIG	FY93 AVG RETRO ELIG	FY94 AVG CURR ELIG	FY94 AVG RETRO ELIG	FY95 AVG CURR ELIG	FY95 AVG RETRO ELIG	FY96 CURR ELIG	FY96 RETRO ELIG	FY97 CURR ELIG	FY97 RETRO ELIG	FY98 CURR ELIG	FY98 RETRO ELIG	FY99 CURR ELIG	FY99 RETRO ELIG
TANF 1 Parent Grants	32945	32945	35670	35670	38939	38939	38010	38010	30114	30114	26595	26595	20964	20964
TANF RELATED MED	3257	3257	3747	3747	4362	4362	5440	5440	5206	5206	5559	5559	8733	8733
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOT TANF 1 Prnt	**47,013**		**52,397**		**58,802**		**61,839**		**56,327**		**53,966**		**53,820**	
TANF 2 Parent Grnts.	1410	1410	1673	1673	1634	1634	1210	1210	762	762	1254	1254	936	936
TANF-UP MED 42/7	203	203	271	271	301	301	205	205	119	119	20	20	0	0
TANF Two Parent Rel Med	594	594	1291	1291	2129	2129	2753	2753	3007	3007	3340	3340	4072	4072
TOT TANF 2 Prnt.	**2,207**		**3,235**		**4,064**		**4,168**		**3,888**		**4,613**		**5,007**	
TOT TANF GRANTS	34355	34355	37343	37343	40573	40573	39220	39220	30876	30876	27848	27848	21900	21900
TOT TANF MED	4054	4054	5309	5309	6792	6792	8398	8398	8332	8332	8919	8919	12805	12805
CHAP	10811	12416	12980	15019	15501	18071	18389	20946	21007	23716	21812	24938	24123	27213
TOTAL TANF	**49,220**		**55,632**		**62,866**		**66,007**		**60,215**		**58,579**		**58,827**	
AGED	6182	6604	6718	7092	7179	7567	7533	7937	7663	8031	7708	8137	7893	8297
BLIND	355	373	365	381	376	389	374	386	375	388	377	393	389	403
DISABLED	8291	9658	9632	11177	11284	12982	12864	14591	13606	15120	13978	15703	15026	16775
QMB	2204	2308	2521	2648	3014	3226	3523	3742	3966	4169	4118	4347	4561	4632
SLMB			177	177	419	419	949	949	1278	1278	1545	1545	1988	1988
COUNTY MATCH	623	761	776	926	910	1057	842	1007	912	1098	899	1072	953	1145
TOT TANF & MAABD	**66,875**	**70,529**	**75,821**	**80,072**	**86,048**	**91,076**	**92,092**	**97,176**	**88,015**	**93,008**	**87,204**	**92,902**	**89,637**	**95,157**
REFUGEE	89	106	62	93	---	---	---	---	---	---	---	---	---	---
CHILD WELFARE	1474	2087	1425	2174	2481	2722	2716	2842	2744	2899	3381	3365	3612	3466
TOTAL MEDICAID	***68,438***	***72,722***	***77,308***	***82,339***	***88,529***	***93,798***	***94,808***	***100,018***	***90,759***	***95,907***	***90,585***	***96,267***	***93,249***	***98,623***

NOTES: 1. Totals may not sum due to rounding. Retros are from system WL80737A one year after the FY ends. TANF Cash and TANF MED have no retro.
AFDC/TANF has no retro. NSWD Refugee program ended 6/30/94.

NEVADA STATE WELFARE DIVISION

Total Medicaid Recipients (w/retro): FY04-FYTD13

FYTD = June 2013



Caseload Demographics: Statewide for JUNE 2013

	TANF CASH	TANF CHILD ONLY	**TOTAL TANF CASH**	TANF MED ONLY	CHAP	MCB	AGED	BLIND	DIS-ABLED	QMB	SLMB	QI	COUNTY INST	**TOTAL MAABD**	CW XIX	AID CODE 61	**TOTAL CWXIX & 61**	**TOTAL MED**	SNAP
ADULT/CHILDREN																			
ADULTS	39.5%	0.0%	**25.7%**	32.0%	8.9%	100.0%	100.0%	91.4%	75.6%	100.0%	100.0%	100.0%	100.0%	**88.5%**	4.3%	6.6%	**4.4%**	**38.3%**	54.5%
CHILDREN	60.5%	100.0%	**74.3%**	68.0%	91.1%	0.0%	0.0%	8.6%	24.4%	0.0%	0.0%	0.0%	0.0%	**11.5%**	95.7%	93.4%	**95.6%**	**61.7%**	45.5%
RACE/ETHNICITY																			
ASIAN N-HISP (A)	1.9%	1.0%	**1.6%**	2.4%	2.5%	4.2%	18.2%	4.7%	2.6%	6.1%	4.5%	4.4%	2.0%	**6.2%**	1.5%	1.2%	**1.5%**	**3.3%**	3.2%
AF-AM N-HISP (B)	31.1%	19.2%	**27.0%**	22.6%	12.2%	10.9%	8.6%	26.3%	25.9%	13.3%	12.4%	11.6%	6.7%	**18.2%**	27.4%	17.0%	**27.1%**	**18.9%**	21.1%
NAT AM/AL NAT & W HISP (C)	0.1%	0.0%	**0.1%**	0.2%	0.2%	0.0%	0.1%	0.0%	0.2%	0.2%	0.1%	0.2%	0.3%	**0.2%**	0.0%	0.3%	**0.0%**	**0.2%**	0.2%
ASIAN & W HISP (D)	0.2%	0.1%	**0.1%**	0.2%	0.2%	0.0%	0.2%	0.0%	0.1%	0.2%	0.1%	0.3%	0.1%	**0.1%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
AF-AM & W HISP (E)	0.5%	0.3%	**0.4%**	0.4%	0.4%	0.5%	0.4%	0.0%	0.1%	0.3%	0.1%	0.1%	0.2%	**0.2%**	0.0%	0.3%	**0.0%**	**0.3%**	0.3%
NAT AM/AL NAT & AF-AM HISP (F)	0.1%	0.2%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
NAT AM/AL NAT N-HISP (I)	1.7%	1.2%	**1.6%**	1.4%	0.9%	0.0%	1.0%	1.4%	1.3%	1.2%	1.0%	0.6%	0.2%	**1.1%**	0.1%	4.9%	**0.2%**	**1.1%**	1.1%
NAT AM/AL NAT & W N-HISP (J)	0.4%	0.1%	**0.3%**	0.3%	0.2%	0.0%	0.1%	0.3%	0.2%	0.2%	0.2%	0.1%	0.4%	**0.2%**	0.0%	0.0%	**0.0%**	**0.2%**	0.2%
ASIAN & W N-HISP (L)	0.3%	0.0%	**0.2%**	0.4%	0.4%	0.0%	0.5%	0.0%	0.3%	0.3%	0.2%	0.3%	0.2%	**0.3%**	0.0%	0.0%	**0.0%**	**0.4%**	0.4%
AF-AM & W N-HISP (M)	1.4%	0.6%	**1.1%**	1.2%	0.9%	0.5%	0.1%	0.3%	0.5%	0.2%	0.2%	0.1%	0.2%	**0.3%**	0.0%	0.9%	**0.0%**	**0.9%**	0.9%
NAT AM/AL NAT & AF-AM N-HISP (N)	0.4%	0.4%	**0.4%**	0.4%	0.3%	0.5%	0.3%	0.6%	0.4%	0.4%	0.5%	0.3%	0.2%	**0.4%**	0.0%	0.3%	**0.0%**	**0.4%**	0.4%
ASIAN HISP (P)	0.2%	0.2%	**0.2%**	0.3%	0.3%	0.5%	0.5%	0.0%	0.1%	0.2%	0.2%	0.2%	0.0%	**0.2%**	0.0%	0.0%	**0.0%**	**0.3%**	0.2%
AF-AM HISP (Q)	0.2%	0.2%	**0.2%**	0.3%	0.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	**0.1%**	0.0%	0.3%	**0.0%**	**0.2%**	0.2%
NAT AM/AL NAT HISP (R)	0.1%	0.1%	**0.1%**	0.1%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	0.1%	0.0%	0.1%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
WHITE HISP (T)	22.2%	59.3%	**35.1%**	32.1%	53.8%	18.2%	23.6%	13.9%	15.5%	18.0%	10.7%	9.7%	3.9%	**16.3%**	25.0%	18.7%	**24.9%**	**33.9%**	30.3%
PAC IS/NAT HAW N-HISP (U)	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
PAC IS/NAT HAW HISP (V)	0.2%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
WHITE N-HISP (W)	34.9%	15.6%	**28.2%**	33.9%	23.5%	62.5%	45.3%	51.5%	50.8%	57.8%	68.3%	70.5%	84.9%	**54.6%**	44.9%	52.7%	**45.1%**	**36.5%**	37.9%
2 OR MORE RACE COMB HISP (Y)	1.2%	0.7%	**1.0%**	1.1%	1.6%	0.5%	0.4%	0.3%	0.4%	0.3%	0.2%	0.3%	0.2%	**0.4%**	0.1%	1.2%	**0.1%**	**1.0%**	0.9%
2 OR MORE RACE COMB N-HISP (Z)	1.6%	0.5%	**1.2%**	1.5%	1.3%	1.0%	0.5%	0.3%	0.8%	0.8%	0.7%	0.7%	0.2%	**0.7%**	0.0%	0.0%	**0.0%**	**1.2%**	1.2%
UNK (?)	1.4%	0.4%	**1.0%**	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.4%	0.4%	0.5%	0.3%	**0.4%**	0.8%	2.3%	**0.8%**	**0.9%**	0.9%
TOTAL HISPANIC	24.9%	61.1%	**37.5%**	34.8%	56.8%	19.8%	25.2%	14.7%	16.7%	19.3%	11.5%	10.9%	4.6%	**17.6%**	25.2%	20.7%	**25.1%**	**36.3%**	32.6%
TOTAL NON-HISPANIC	75.1%	38.9%	**62.5%**	65.2%	43.2%	80.2%	74.8%	85.3%	83.3%	80.7%	88.5%	89.1%	95.4%	**82.4%**	74.8%	79.3%	**74.9%**	**63.7%**	67.4%
TOTAL ASIAN	2.6%	1.3%	**2.1%**	3.3%	3.4%	4.7%	19.3%	4.7%	3.1%	6.8%	5.0%	5.1%	2.2%	**6.8%**	1.6%	1.2%	**1.6%**	**4.1%**	3.9%
TOTAL AFRICAN-AMERICAN	33.2%	20.3%	**28.7%**	24.5%	13.6%	12.0%	9.1%	26.6%	26.7%	13.8%	12.7%	11.9%	7.0%	**18.8%**	27.5%	18.4%	**27.2%**	**20.3%**	22.5%
TOTAL NATIVE AMERICAN/ALASKAN NAT	2.8%	2.0%	**2.5%**	2.4%	1.7%	0.5%	1.4%	2.8%	2.2%	2.2%	1.9%	1.2%	1.2%	**2.0%**	0.1%	5.5%	**0.3%**	**2.0%**	2.1%
TOTAL WHITE	57.2%	74.8%	**63.3%**	65.9%	77.3%	80.7%	68.9%	65.4%	66.3%	75.7%	79.0%	80.2%	88.8%	**70.9%**	69.9%	71.5%	**70.0%**	**70.4%**	68.3%
TOTAL PACIFIC ISLANDER/NAT HAWAIIAN	0.2%	0.0%	**0.1%**	0.1%	0.1%	0.0%	0.1%	0.0%	0.1%	0.1%	0.1%	0.0%	0.0%	**0.1%**	0.0%	0.0%	**0.0%**	**0.1%**	0.1%
TOTAL 2 OR MORE RACE COMBINATIONS	2.7%	1.2%	**2.2%**	2.6%	2.9%	1.6%	0.9%	0.6%	1.2%	1.1%	0.9%	1.0%	0.4%	**1.1%**	0.1%	1.2%	**0.1%**	**2.2%**	2.2%
UNKNOWN	1.4%	0.4%	**1.0%**	1.1%	0.9%	0.5%	0.3%	0.0%	0.4%	0.4%	0.4%	0.5%	0.3%	**0.4%**	0.8%	2.3%	**0.8%**	**0.9%**	0.9%
GENDER																			
FEMALE	61.8%	49.7%	**57.6%**	57.7%	52.1%	100.0%	69.0%	52.4%	49.8%	59.4%	56.7%	59.2%	60.6%	**56.2%**	48.3%	31.1%	**47.8%**	**55.5%**	53.7%
MALE	38.2%	50.3%	**42.4%**	42.3%	47.9%	0.0%	31.0%	47.6%	50.2%	40.6%	43.3%	40.8%	39.4%	**43.8%**	51.7%	68.9%	**52.2%**	**44.5%**	46.3%
UNKNOWN	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	**0.0%**	0.0%	0.0%	**0.0%**	**0.0%**	0.0%
AGES																			
0-5	33.5%	30.2%	**32.3%**	29.5%	43.3%	0.0%	0.0%	0.8%	6.4%	0.0%	0.0%	0.0%	0.0%	**3.0%**	31.2%	0.6%	**30.3%**	**26.9%**	17.8%
6-12	19.2%	43.9%	**27.8%**	25.3%	32.7%	0.0%	0.0%	3.9%	11.2%	0.0%	0.0%	0.0%	0.0%	**5.3%**	40.5%	6.9%	**39.5%**	**23.0%**	18.4%
13-18	8.9%	25.9%	**14.8%**	14.8%	18.3%	0.0%	0.0%	4.7%	8.1%	0.0%	0.0%	0.0%	0.0%	**3.8%**	26.7%	91.9%	**28.6%**	**13.7%**	10.7%
19&20	2.8%	0.0%	**1.8%**	1.8%	1.4%	0.0%	0.0%	1.7%	2.7%	0.0%	0.0%	0.0%	0.0%	**1.3%**	1.7%	0.6%	**1.6%**	**1.5%**	2.4%
21-29	17.2%	0.0%	**11.2%**	12.0%	3.0%	0.0%	0.0%	13.9%	11.6%	2.2%	0.8%	0.7%	0.2%	**6.0%**	0.0%	0.0%	**0.0%**	**7.6%**	11.7%
30-39	11.5%	0.0%	**7.5%**	10.3%	1.1%	0.5%	0.0%	15.8%	10.5%	6.7%	4.1%	3.1%	0.9%	**6.8%**	0.0%	0.0%	**0.0%**	**6.5%**	11.0%
40-49	5.5%	0.0%	**3.6%**	5.0%	0.1%	21.9%	0.0%	15.0%	14.4%	11.5%	9.7%	8.2%	2.7%	**10.4%**	0.0%	0.0%	**0.0%**	**4.8%**	9.5%
50-59	1.3%	0.0%	**0.9%**	1.3%	0.0%	50.0%	0.0%	25.8%	23.2%	18.2%	18.7%	18.0%	7.3%	**17.4%**	0.0%	0.0%	**0.0%**	**4.8%**	9.0%
60-64	0.0%	0.0%	**0.0%**	0.1%	0.0%	27.6%	0.0%	8.3%	9.6%	8.4%	9.9%	9.3%	7.6%	**7.7%**	0.0%	0.0%	**0.0%**	**1.9%**	3.0%
65-69	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	23.6%	4.4%	1.4%	21.2%	18.4%	18.8%	8.2%	**11.6%**	0.0%	0.0%	**0.0%**	**2.8%**	2.3%
70-79	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	43.8%	3.6%	0.7%	23.3%	26.2%	28.3%	23.6%	**16.6%**	0.0%	0.0%	**0.0%**	**4.0%**	2.8%
80-89	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	26.5%	1.9%	0.2%	7.6%	10.6%	12.4%	30.7%	**8.2%**	0.0%	0.0%	**0.0%**	**2.0%**	1.1%
90+	0.0%	0.0%	**0.0%**	0.0%	0.0%	0.0%	6.2%	0.3%	0.0%	0.9%	1.5%	1.3%	18.6%	**1.8%**	0.0%	0.0%	**0.0%**	**0.4%**	0.1%

Source: DWSS Monthly Report AME44A, a snapshot in time as of run date 06/30/2013. It is an estimate only and must be qualified as such if used either verbally or in written form.

NOTE: (1) Ethnicity is determined by self-declaration or FSS observation if not declared.

NOTE: (2) Cash Grant Cases/Recipients are not Medicaid eligible. Cash Aid Codes now have a dual aid code for TANF Med. Total TANF Cash is not included in Total Medicaid.

May not sum due to rounding. TANF Cash Child Only Programs won't show adult Head of Household as they are not an eligible recipient - only shows actual child recipients.

k:\budget\R&S\demographics\June\demog0613-sum22

FY2013 CUMULATIVE TIME ON ROLLS FOR TANF CASH (ALL PROGRAMS), CHAP, TANF MED & MAABD

16-Jul-13

	CHILD ONLY			TN, TN1, TN2			TL			TP*		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL
JUL 12	36.81	35.92	**36.37**	10.40	9.78	**10.09**	18.60	22.00	**20.30**			
AUG	37.22	36.18	**36.70**	10.46	9.73	**10.10**	17.00	21.00	**19.00**			
SEP	37.56	36.58	**37.07**	10.44	9.59	**10.02**	15.67	21.25	**18.46**			
OCT	37.04	36.44	**36.74**	10.29	9.48	**9.89**	24.00	24.00	**24.00**			
NOV	37.17	36.66	**36.92**	10.40	9.61	**10.01**						
DEC	37.45	37.09	**37.27**	10.43	9.72	**10.08**	15.00	15.00	**15.00**			
JAN 13	37.71	37.42	**37.57**	10.49	9.71	**10.10**	16.00	16.00	**16.00**			
FEB	38.21	37.80	**38.01**	10.68	9.87	**10.28**	17.00	17.00	**17.00**			
MAR	38.59	38.47	**38.53**	10.82	10.07	**10.45**	18.00	18.00	**18.00**			
APR	39.06	38.88	**38.97**	10.66	9.90	**10.28**	19.00	19.00	**19.00**			
MAY	39.99	39.67	**39.83**	10.57	9.88	**10.23**						
JUN	40.49	40.24	**40.37**	10.65	9.92	**10.29**						
FY13AVG	**38.11**	**37.61**	**37.86**	**10.52**	**9.77**	**10.15**	**17.81**	**19.25**	**18.53**			

	SG			CHAP			TANF MED			**TOTAL TANF/CHAP****		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 12				22.35	25.20	**23.78**	23.69	22.75	**23.22**	**22.37**	**23.13**	**22.75**
AUG				22.70	25.49	**24.10**	23.83	22.93	**23.38**	**22.24**	**23.07**	**22.65**
SEP				23.01	25.75	**24.38**	24.04	23.12	**23.58**	**22.14**	**23.26**	**22.70**
OCT				23.03	25.84	**24.44**	23.97	23.07	**23.52**	**23.67**	**23.77**	**23.72**
NOV				23.40	26.15	**24.78**	24.14	23.22	**23.68**	**23.78**	**23.91**	**23.84**
DEC				23.85	26.46	**25.16**	24.33	23.43	**23.88**	**22.21**	**22.34**	**22.28**
JAN 13				23.99	26.67	**25.33**	24.52	23.55	**24.04**	**22.54**	**22.67**	**22.61**
FEB				24.17	26.98	**25.58**	24.81	23.80	**24.31**	**22.97**	**23.09**	**23.03**
MAR				24.28	27.18	**25.73**	25.00	23.96	**24.48**	**23.34**	**23.54**	**23.44**
APR				24.31	27.22	**25.77**	24.93	23.95	**24.44**	**23.59**	**23.79**	**23.69**
MAY				24.46	27.42	**25.94**	25.10	24.12	**24.61**	**25.03**	**25.27**	**25.15**
JUN				24.48	27.63	**26.06**	25.13	24.26	**24.70**	**25.19**	**25.51**	**25.35**
FY13AVG				**23.67**	**26.50**	**25.08**	**24.46**	**23.51**	**23.99**	**23.26**	**23.61**	**23.43**

	AGED			BLIND			DISABLED			**TOTAL MAABD**		
MONTH	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	FEMALE	MALE	TOTAL	**FEMALE**	**MALE**	**TOTAL**
JUL 12	47.34	41.92	**44.63**	67.04	63.88	**65.46**	53.82	50.57	**52.20**	**56.07**	**52.12**	**54.10**
AUG	47.51	42.17	**44.84**	67.16	63.96	**65.56**	54.02	50.84	**52.43**	**56.23**	**52.32**	**54.28**
SEP	47.71	42.36	**45.04**	67.92	64.09	**66.01**	54.39	51.14	**52.77**	**56.67**	**52.53**	**54.60**
OCT	47.91	42.53	**45.22**	68.94	65.86	**67.40**	54.30	51.20	**52.75**	**57.05**	**53.20**	**55.12**
NOV	48.31	42.82	**45.57**	70.45	66.10	**68.28**	54.66	51.54	**53.10**	**57.81**	**53.49**	**55.65**
DEC	48.73	43.42	**46.08**	69.66	66.33	**68.00**	55.02	51.89	**53.46**	**57.80**	**53.88**	**55.84**
JAN 13	48.90	43.47	**46.19**	70.96	66.13	**68.55**	55.40	51.93	**53.67**	**58.42**	**53.84**	**56.13**
FEB	49.18	43.54	**46.36**	71.39	67.96	**69.68**	55.68	52.16	**53.92**	**58.75**	**54.55**	**56.65**
MAR	49.50	43.64	**46.57**	71.47	67.53	**69.50**	55.76	52.26	**54.01**	**58.91**	**54.48**	**56.69**
APR	49.45	43.80	**46.63**	72.21	68.11	**70.16**	55.83	52.24	**54.04**	**59.16**	**54.72**	**56.94**
MAY	49.80	44.00	**46.90**	72.77	70.16	**71.47**	56.05	52.30	**54.18**	**59.54**	**55.49**	**57.51**
JUN	49.92	44.15	**47.04**	73.20	70.24	**71.72**	56.17	52.56	**54.37**	**59.76**	**55.65**	**57.71**
FY13AVG	**48.69**	**43.15**	**45.92**	**70.26**	**66.70**	**68.48**	**55.09**	**51.72**	**53.41**	**58.01**	**53.86**	**55.94**

Sources: TANF CASH, CHILD ONLY, CHAP & TANF MED - CRYSTAL AMN44A.
AGED, BLIND & DISABLED - CRYSTAL AMN47A.

*NOTE: TP DISCONTINUED ON 30 SEPTEMBER 2008 AS ORIGINALLY IMPLEMENTED. AID CODE IS VALID BUT WILL ONLY BE USED AS A RESULT OF UNFORESEEN CIRCUMSTANCES.

**NOTE: TOTAL TANF/CHAP DOES NOT INCLUDE SG OR TP.

NOTE: Both sources are estimates only.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2001-2002 %chg	FY02	2002-2003 %chg	FY03	2003-2004 %chg	FY04	2004-2005 %chg	FY05	2005-2006 %chg	FY06	2006-2007 %chg	FY07
TANF Single Parent Grants		19,654	-0.8%	19,501	-23.0%	15,010	-17.1%	12,442	-13.1%	10,818	-13.0%	9,408
TANF Two Parent Incap Grants		390	-15.5%	329	-34.7%	215	2.8%	221	-12.1%	194	-20.9%	154
TANF Two Parent Grants	155.7%	3,211	8.6%	3,489	-32.9%	2,340	-18.3%	1,912	-14.1%	1,642	-12.4%	1,438
TANF Child Only Non-Needy Relative Caregivers Grants		3,869	10.6%	4,279	-17.0%	3,551	-9.7%	3,208	-4.1%	3,077	-6.9%	2,864
TANF Child Only Kinship Care Relative Caregivers Grants		55 **	418.9%	285	-1.6%	281	9.0%	306	26.4%	387	18.6%	459
TANF Child Only TANF Children Grants		1,018	62.7%	1,657	9.1%	1,808	4.9%	1,896	5.8%	2,006	-6.2%	1,882
TANF Child Only SSI Household Grants		526	162.4%	1,381	18.7%	1,639	0.8%	1,651	-5.1%	1,567	-3.8%	1,508
TANF FPP Grants		112	0.4%	112	-0.2%	112	-0.1%	112				
TANF Hurricane Katrina Grants (9/05-12/05)										566 ***	-100.0%	
TOTAL TANF GRANTS	59.0%	28,809	7.7%	31,034	-19.6%	24,956	-12.9%	21,747	-8.6%	19,880 ***	-10.9%	17,712
TANF Related Med	40.9%	45,290	29.6%	58,692	15.7%	67,929	4.1%	70,687	-4.3%	67,675	-6.9%	63,008
TOTAL TANF	47.4%	74,099	21.1%	89,726	3.5%	92,885	-0.5%	92,434	-5.3%	87,555	-7.8%	80,721
CHAP	-7.2%	23,672	6.8%	25,275	5.4%	26,650	0.4%	26,752	4.8%	28,035	2.3%	28,674
AGED	3.7%	8,919	4.2%	9,291	5.7%	9,822	3.1%	10,125	3.2%	10,445	3.5%	10,813
BLIND	2.2%	374	-11.5%	331	6.0%	351	0.6%	353	2.3%	361	4.2%	376
DISABLED	8.8%	21,048	6.4%	22,399	8.7%	24,354	1.6%	24,748	0.7%	24,922	2.2%	25,468
QMB	6.8%	5,566	15.6%	6,437	19.8%	7,710	-3.9%	7,410	-7.0%	6,895	2.8%	7,088
SLMB	18.3%	3,795	18.7%	4,505	10.4%	4,973	6.0%	5,273	6.8%	5,630	9.6%	6,171
HIWA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10	130.0%	23	-6.8%	21
COUNTY MATCH	2.4%	1,340	2.5%	1,373	1.7%	1,396	0.9%	1,409	5.3%	1,483	-1.0%	1,468
TOTAL TANF & MAABD	22.0%	138,813	14.8%	159,337	5.5%	168,141	0.2%	168,514	-1.9%	165,350	-2.8%	160,800
CHILD WELFARE	12.3%	4,302	14.9%	4,945	2.2%	5,052	16.5%	5,887	18.1%	6,950	0.7%	6,996
TOTAL MEDICAID	21.6%	143,003	14.8%	164,168	5.4%	173,081	0.7%	174,289	-1.1%	172,300	-2.6%	167,796
FOOD STAMPS	30.3%	91,216	17.3%	106,966	12.0%	119,750	1.9%	122,042	-3.0%	118,370	1.0%	119,596
CHILD CARE DEVELOPMENT FUND	N/A	N/A	N/A	N/A	N/A	6,458	23.5%	7,976	36.8%	10,909	-1.2%	10,782

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends.
2. Child Welfare is Title XIX only.
3. Family Preservation Program (FPP/COF) transferred to MHDS effective FY06.
**FPP recipients are not automaticlaly eligible for Medicaid and have been deducted from the Total Medicaid line (FY02-05).

** FY02 Kinship average is based on a 6-mo average, since the program started mid-fiscal year. A 12-month average is used for FY02 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Kinship is listed at a higher 6-month average.
** FY06 Hurricane Katrina average is based on a 4 month average, since the program started mid-fiscal year and ended December 2005. A 12-month average is used for FY06 Total TANF.
Therefore, Total TANF will not equal the sum of each program since Hurricane Katrina is listed at a higher 4-month average.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2007-2008 %chg	FY08	2008-2009 %chg	FY09	2009-2010 %chg	FY10	2010-2011 %chg	FY11	2011-2012 %chg	FY12P	2012-2013 %chg	FY13P
TANF Single Parent Grants	17.8%	11,082	1.0%	11,196	29.9%	14,548	3.5%	15,062	-5.3%	14,263	0.0%	14,268
TANF Two Parent Incap Grants	0.3%	154	-6.2%	145	45.0%	210	36.2%	286	22.1%	349	-10.1%	313
TANF Two Parent Grants	47.0%	2,115	26.5%	2,675	54.3%	4,127	10.6%	4,566	-6.4%	4,275	1.6%	4,345
TANF Child Only Non-Needy Relative Caregivers Grants	-10.6%	2,562	-6.4%	2,397	-2.8%	2,330	2.1%	2,380	0.5%	2,391	2.6%	2,454
TANF Child Only Kinship Care Relative Caregivers Grants	9.0%	500	2.0%	510	6.1%	541	-5.0%	514	-9.5%	465	-12.2%	408
TANF Child Only TANF Children Grants	10.9%	2,088	43.0%	2,986	54.7%	4,621	17.4%	5,426	5.4%	5,719	-5.2%	5,421
TANF Child Only SSI Household Grants	-1.9%	1,479	2.6%	1,517	1.7%	1,544	1.6%	1,569	3.2%	1,618	0.3%	1,623
TANF Temporary Program Grants	N/A	520	-80.2%	103								
TANF Loan Program Grants	N/A	858	19.0%	1,022	13.8%	1,163	-9.7%	1,050	-76.1%	251	-98.3%	4
TANF Self-Sufficiency Grants	N/A	12	-56.7%	5	-88.9%	1	-14.3%	1	-100.0%	0	0.0%	0
TOTAL TANF GRANTS	20.6%	21,369	5.6%	22,556	28.9%	29,084	6.1%	30,853	-4.9%	29,331	-1.7%	28,837
TANF Related Med	28.3%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	4.1%	144,524
TOTAL TANF	0.1%	80,813	11.6%	90,177	30.3%	117,486	14.2%	134,186	3.4%	138,773	4.1%	144,524
CHAP	11.9%	32,075	34.9%	43,255	44.0%	62,272	24.9%	77,786	10.0%	85,552	1.3%	86,695
AGED	2.8%	11,120	2.0%	11,347	-11.6%	10,030	3.3%	10,357	1.4%	10,501	3.3%	10,851
BLIND	-1.3%	371	3.7%	385	-13.5%	333	2.1%	340	1.9%	346	-0.8%	343
DISABLED	3.5%	26,360	4.0%	27,415	0.5%	27,561	8.2%	29,829	6.3%	31,703	7.0%	33,925
HCBW (DWSS)						3,753	6.0%	3,977	0.4%	3,993	-0.2%	3,986
HCBW (DHCFP)						3,687	7.9%	3,977	-1.8%	3,904	-0.1%	3,901
QMB	7.1%	7,594	11.0%	8,431	7.6%	9,070	16.2%	10,537	20.3%	12,674	6.9%	13,550
SLMB	6.9%	6,599	7.1%	7,071	14.6%	8,105	18.4%	9,600	14.9%	11,026	7.3%	11,827
HIWA	30.6%	28	-39.6%	17	-26.6%	12	-15.4%	11	-20.6%	8	-26.0%	6
COUNTY MATCH	-3.4%	1,419	0.5%	1,425	-2.0%	1,397	-1.7%	1,373	5.4%	1,448	1.7%	1,472
TOTAL TANF & MAABD (DWSS HCBW ONLY)	3.5%	166,379	13.9%	189,522	26.6%	240,019	15.8%	277,995	6.5%	296,024	3.8%	307,179
CHILD WELFARE	7.1%	7,492	0.6%	7,534	0.3%	7,556	-1.4%	7,453	-3.5%	7,190	14.8%	8,255
TOTAL MEDICAID (DWSS)**	3.6%	173,871	13.3%	197,056	25.6%	247,575	15.3%	285,448	6.2%	303,214	4.0%	315,434
TOTAL MEDICAID (DHCFP)**						247,509	15.3%	285,448	6.2%	303,125	4.0%	315,349
Supplemental Nutrition Assistance Program (SNAP)	15.0%	137,589	30.7%	179,790	44.8%	260,417	24.1%	323,290	8.9%	352,156	1.8%	358,521
CHILD CARE DEVELOPMENT FUND with retro	6.8%	11,511	-19.9%	9,215	-21.3%	7,251	19.2%	8,640	-15.4%	7,312	-29.4%	5,162

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY12 & FY13 are estimates. TANF Med and SLMB retro starts in FY10.

2. Child Welfare is Title XIX only.

3. TANF Temporary Program, Loan Program and Self-Sufficiency Program began October 2007.

4. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).

**Beginning October 2007, all TANF Cash Program recipients are not automatically eligible for Medicaid and have been deducted from the Total Medicaid line. TANF Cash recipients have a dual TANF Med aid code.

**Beginning Fiscal Year 2010, HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.

NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.

NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.

CHANGE OVER TIME: PERCENT CHANGE YEAR OVER YEAR

	2013-2014 %chg	FY14P	2014-2015 %chg	FY15P
TANF Single Parent Grants	-6.3%	13,366	-9.4%	12,105
TANF Two Parent Incap Grants	0.5%	315	0.8%	317
TANF Two Parent Grants	-7.7%	4,010	-7.8%	3,698
TANF Child Only Non-Needy Relative Caregivers Grants	-1.5%	2,417	-0.9%	2,395
TANF Child Only Kinship Care Relative Caregivers Grants	-8.9%	372	-7.9%	343
TANF Child Only TANF Children Grants	-12.0%	4,770	-11.3%	4,232
TANF Child Only SSI Household Grants	2.6%	1,664	1.5%	1,690
TANF Temporary Program Grants				
TANF Loan Program Grants	-30.8%	3	0.0%	3
TANF Self-Sufficiency Grants	0.0%	3	0.0%	3
TOTAL TANF GRANTS	-6.6%	26,921	-7.9%	24,785
TANF Related Med	4.6%	151,239	2.6%	155,165
TOTAL TANF	4.6%	151,239	2.6%	155,165
CHAP	4.0%	90,150	3.7%	93,526
AGED	1.4%	11,008	2.3%	11,259
BLIND	-1.6%	338	0.6%	340
DISABLED	6.7%	36,190	6.7%	38,619
HCBW (DWSS)	3.0%	4,104	1.8%	4,175
HCBW (DHCFP)	0.4%	3,918	0.0%	3,918
QMB	6.7%	14,458	6.4%	15,388
SLMB	2.4%	12,108	8.9%	13,187
HIWA	-18.9%	5	0.0%	5
COUNTY MATCH	-0.9%	1,458	-0.8%	1,446
TOTAL TANF & MAABD	4.5%	321,058	3.8%	333,110
CHILD WELFARE	-1.4%	8,140	-6.0%	7,655
HCRA	0.0%	73,530	78.3%	131,128
TOTAL MEDICAID (DWSS)**	27.7%	402,729	17.2%	471,894
TOTAL MEDICAID (DHCFP)**	27.7%	402,544	17.2%	471,636
Supplemental Nutrition Assistance Program (SNAP)	6.5%	381,857	8.8%	415,407
CHILD CARE DEVELOPMENT FUND with retro	0.1%	5,166	9.0%	5,631

Notes: 1. Retros from MPP Report WL80737A 1 year after the FY ends; retros for FY14 & FY15 are estimates.
2. Child Welfare is Title XIX only.
3. TANF Temporary Program ends October 2008. Will only be used for emergency situations (natural disasters, etc).
**HCBW has been removed from Aged, Blind & Disabled and is tracked separately. Both DWSS & DHCFP are shown for comparison purposes. Total Medicaid will be listed for both DWSS & DHCFP totals.
NOTE: DHCFP TOTAL MEDICAID INCLUDES HCBW PROVIDED BY DHCFP AND MAY HAVE UP TO A 2-3 MONTH LAG TIME.
NOTE: DWSS TOTAL MEDICAID IS FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.
NOTE: The Health Care Reform Act starts January 2014 and affects Total Medicaid and SNAP. Open enrollment starts October 2013 and is expected to bring in a "currently eligible but not served" population for both.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) SUMMARY REPORT

16-Jul-13

FY 01 - FYTD 13

(FYTD = MAY 2013)

	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) STAMP	(6) AVG PER	(7) AVG PER
Month	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	CASE	PERSON
FY01 TOT	**51,689**	**358,188**	**409,877**	**29,802**	**352,051**	**381,853**	**91,844**	**748,347**	**840,191**				**$64,127,521**		
FY01 AVG	***4,307***	***29,849***	***34,156***	***2,484***	***29,338***	***31,821***	***7,654***	***62,362***	***70,016***	***3.1***	***2.1***	***2.2***	***$5,343,960***	***$167.94***	***$76.32***
FY02 TOT	**182,389**	**346,597**	**528,986**	**52,644**	**441,515**	**494,159**	**162,686**	**931,906**	**1,094,592**				**$88,811,716**		
FY02 AVG	***15,199***	***28,883***	***44,082***	***4,387***	***36,793***	***41,180***	***13,557***	***77,659***	***91,216***	***3.1***	***2.1***	***2.2***	***$7,400,976***	***$179.72***	***$81.14***
FY03 TOT	**194,712**	**386,978**	**581,690**	**104,035**	**464,299**	**568,334**	**236,151**	**1,047,440**	**1,283,591**				**$109,047,479**		
FY03 AVG	***16,226***	***32,248***	***48,474***	***8,670***	***38,692***	***47,361***	***19,679***	***87,287***	***106,966***	***2.6***	***2.3***	***2.3***	***$9,087,290***	***$191.87***	***$84.96***
FY04 TOT	**189,489**	**461,350**	**650,839**	**188,642**	**449,189**	**637,831**	**312,971**	**1,124,024**	**1,436,995**				**$118,632,583**		
FY04 AVG	***15,791***	***38,446***	***54,237***	***15,720***	***37,432***	***53,153***	***26,081***	***93,669***	***119,750***	***1.7***	***2.5***	***2.3***	***$9,886,049***	***$185.99***	***$82.56***
FY05 TOT	**184,263**	**482,075**	**666,338**	**184,162**	**472,665**	**656,827**	**287,168**	**1,177,330**	**1,464,498**				**$126,436,277**		
FY05 AVG	***15,355***	***40,173***	***55,528***	***15,347***	***39,389***	***54,736***	***23,931***	***98,111***	***122,042***	***1.6***	***2.5***	***2.2***	***$10,536,356***	***$192.50***	***$86.33***
FY06 TOT	**186,903**	**476,069**	**662,972**	**186,157**	**467,240**	**653,397**	**278,027**	**1,142,407**	**1,420,434**				**$124,486,526**		
FY06 AVG	***15,575***	***39,672***	***55,248***	***15,513***	***38,937***	***54,450***	***23,169***	***95,201***	***118,370***	***1.5***	***2.4***	***2.2***	***$10,373,877***	***$190.52***	***$87.64***
FY07 TOT	**189,339**	**490,118**	**679,457**	**187,778**	**480,929**	**668,707**	**269,346**	**1,165,809**	**1,435,155**				**$129,249,045**		
FY07 AVG	***15,778***	***40,843***	***56,621***	***15,648***	***40,077***	***55,726***	***22,446***	***97,151***	***119,596***	***1.4***	***2.4***	***2.1***	***$10,770,754***	***$193.28***	***$90.06***
FY08 TOT	**207,956**	**575,206**	**783,162**	**206,410**	**564,788**	**771,198**	**305,150**	**1,345,921**	**1,651,071**				**$157,984,295**		
FY08 AVG	***17,330***	***47,934***	***65,264***	***17,201***	***47,066***	***64,267***	***25,429***	***112,160***	***137,589***	***1.5***	***2.4***	***2.1***	***$13,165,358***	***$204.86***	***$95.69***
FY09 TOT	**227,210**	**793,977**	**1,021,187**	**224,511**	**777,666**	**1,002,177**	**330,645**	**1,826,833**	**2,157,478**				**$241,986,318**		
FY09 AVG	***18,934***	***66,165***	***85,099***	***18,709***	***64,806***	***83,515***	***27,554***	***152,236***	***179,790***	***1.5***	***2.4***	***2.2***	***$20,165,527***	***$241.46***	***$112.16***
FY10 TOT	**252,445**	**1,226,103**	**1,478,548**	**249,843**	**1,198,669**	**1,448,512**	**383,044**	**2,741,963**	**3,125,007**				**$381,588,593**		
FY10 AVG	***21,037***	***102,175***	***123,212***	***20,820***	***99,889***	***120,709***	***31,920***	***228,497***	***260,417***	***1.5***	***2.3***	***2.2***	***$31,799,049***	***$263.43***	***$122.11***
FY11 TOT	**269,051**	**1,578,160**	**1,847,211**	**266,469**	**1,547,529**	**1,813,998**	**409,907**	**3,469,568**	**3,879,475**				**$477,682,415**		
FY11 AVG	***22,421***	***131,513***	***153,934***	***22,206***	***128,961***	***151,167***	***34,159***	***289,131***	***323,290***	***1.5***	***2.2***	***2.1***	***$39,806,868***	***$263.33***	***$123.13***
FY12 TOT	**285,783**	**1,754,307**	**2,040,090**	**282,843**	**1,723,411**	**2,006,254**	**417,618**	**3,808,252**	**4,225,870**				**$518,493,663**		
FY12 AVG	***23,815***	***146,192***	***170,008***	***23,570***	***143,618***	***167,188***	***34,802***	***317,354***	***352,156***	***1.5***	***2.2***	***2.1***	***$43,207,805***	***$258.44***	***$122.70***
Jul 12	24,315	149,836	**174,151**	24,058	146,498	**170,556**	34,835	321,105	**355,940**	**1.4**	**2.2**	**2.1**	$43,526,853	**$255.21**	**$122.29**
Aug	24,643	150,231	**174,874**	24,162	147,614	**171,776**	34,981	323,028	**358,009**	**1.4**	**2.2**	**2.1**	$43,767,000	**$254.79**	**$122.25**
Sep	24,758	150,993	**175,751**	24,395	147,435	**171,830**	35,469	322,546	**358,015**	**1.5**	**2.2**	**2.1**	$43,710,095	**$254.38**	**$122.09**
Oct	24,831	151,515	**176,346**	24,564	148,768	**173,332**	35,622	324,937	**360,559**	**1.5**	**2.2**	**2.1**	$44,022,265	**$253.98**	**$122.09**
Nov	24,986	151,069	**176,055**	24,654	148,747	**173,401**	35,800	324,977	**360,777**	**1.5**	**2.2**	**2.1**	$43,878,261	**$253.05**	**$121.62**
Dec	25,137	150,608	**175,745**	24,786	147,890	**172,676**	36,110	322,782	**358,892**	**1.5**	**2.2**	**2.1**	$43,776,305	**$253.52**	**$121.98**
Jan 13	25,144	150,953	**176,097**	24,829	148,176	**173,005**	36,225	322,232	**358,457**	**1.5**	**2.2**	**2.1**	$43,435,910	**$251.07**	**$121.17**
Feb	25,169	150,178	**175,347**	24,906	147,478	**172,384**	36,257	320,157	**356,414**	**1.5**	**2.2**	**2.1**	$43,550,371	**$252.64**	**$122.19**
Mar	25,256	150,434	**175,690**	24,943	147,250	**172,193**	36,257	319,055	**355,312**	**1.5**	**2.2**	**2.1**	$43,354,603	**$251.78**	**$122.02**
Apr	25,437	151,195	**176,632**	25,115	148,550	**173,665**	36,372	321,947	**358,319**	**1.4**	**2.2**	**2.1**	$43,742,725	**$251.88**	**$122.08**
May	25,651	152,216	**177,867**	25,349	149,771	**175,120**	36,585	323,622	**360,207**	**1.4**	**2.2**	**2.1**	$44,007,850	**$251.30**	**$122.17**
Jun															
FY13 TOT	**275,327**	**1,659,228**	**1,934,555**	**271,761**	**1,628,177**	**1,899,938**	**394,513**	**3,546,388**	**3,940,901**				**$480,772,238**		
FY13 AVG	***25,030***	***150,839***	***175,869***	***24,706***	***148,016***	***172,722***	***35,865***	***322,399***	***358,264***	***1.5***	***2.2***	***2.1***	***$43,706,567***	***$253.05***	***$122.00***