



2002 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	2,671,527	2,762,435	3,262,328	2,977,418	3,060,042	2,952,639	2,988,523	3,182,116	2,750,354	3,014,582	2,814,321	2,635,220	35,071,504
2. Room Inventory	126,667	126,709	126,394	126,394	126,394	126,394	126,907	126,777	126,648	126,778	126,843	126,787	126,787
3. Room Tax / LVCVA's Portion (1):	\$8,577,070	\$10,052,974	\$13,157,472	\$11,707,431	\$12,982,573	\$10,140,734	\$9,584,345	\$10,906,861	\$9,489,902	\$11,735,977	\$10,642,613	\$8,124,213	\$127,102,165
4. Conventions: (b)													
Attendance (b)	507,191	678,411	686,867	473,925	411,444	437,562	155,769	462,985	255,207	374,727	551,351	110,011	5,105,450
Number Held (b)	1,623	2,331	2,562	2,615	2,077	1,831	1,446	1,377	1,838	2,562	1,623	1,146	23,031
Economic Impact (b)	\$602,343,667	\$806,593,407	\$814,320,318	\$555,184,659	\$477,954,164	\$508,888,275	\$177,220,633	\$547,433,404	\$268,886,058	\$434,222,018	\$653,903,297	\$115,900,247	\$5,962,850,147
5. Occupancy Levels													
Total	75.4%	86.0%	92.3%	87.5%	86.3%	86.1%	84.4%	89.7%	80.1%	85.4%	80.8%	74.5%	84.0%
Hotel	80.4%	90.6%	96.1%	92.6%	90.3%	90.8%	90.2%	94.4%	85.7%	89.6%	85.4%	79.2%	88.8%
Motel	50.1%	63.1%	73.3%	61.7%	66.5%	62.5%	55.0%	65.9%	51.6%	64.3%	57.9%	50.3%	60.2%
Weekend	80.2%	95.4%	97.5%	96.3%	94.3%	90.8%	90.4%	94.9%	88.9%	96.7%	87.9%	81.0%	91.2%
Midweek	73.4%	81.6%	89.8%	84.2%	82.5%	84.1%	81.9%	87.2%	76.3%	81.5%	76.1%	72.3%	80.9%
6. Average Daily Room Rate	\$70.80	\$74.73	\$87.63	\$84.02	\$78.05	\$70.63	\$67.85	\$73.64	\$76.03	\$81.35	\$82.21	\$71.40	\$76.69
7. Total Room Nights Occupied													
Total	2,960,281	3,052,602	3,616,916	3,316,490	3,383,150	3,278,901	3,319,471	3,525,977	3,043,065	3,357,008	3,076,278	2,929,474	38,859,613
Tourist (b)	1,834,145	1,546,300	2,089,674	2,264,216	2,469,605	2,307,365	2,973,611	2,497,993	2,476,419	2,524,987	1,852,092	2,685,212	27,521,619
Convention (b, c)	1,126,136	1,506,302	1,527,242	1,052,274	913,545	971,536	345,860	1,027,984	566,646	832,021	1,224,186	244,262	11,337,994
8. Gaming Revenue:													
Clark County	\$642,336,000	\$616,358,000	\$656,109,000	\$647,066,000	\$681,193,000	\$561,970,000	\$627,397,000	\$665,117,000	\$643,203,000	\$654,478,000	\$592,866,000	\$642,435,000	\$7,630,528,000
Las Vegas MSA (d)	\$492,742,000	\$480,549,000	\$507,522,000	\$498,361,000	\$543,142,000	\$437,818,000	\$488,855,000	\$542,419,000	\$502,769,000	\$514,386,000	\$467,719,000	\$500,858,000	\$5,977,140,000
Strip	\$377,446,000	\$371,710,000	\$395,267,000	\$381,531,000	\$428,731,000	\$339,117,000	\$371,665,000	\$448,308,000	\$391,091,000	\$395,324,000	\$372,452,000	\$382,191,000	\$4,654,833,000
Downtown	\$54,285,000	\$56,361,000	\$59,864,000	\$56,601,000	\$58,654,000	\$50,313,000	\$52,931,000	\$52,294,000	\$54,655,000	\$57,830,000	\$50,034,000	\$52,849,000	\$656,671,000
Boulder Strip	\$61,011,000	\$52,478,000	\$52,391,000	\$60,229,000	\$55,757,000	\$48,388,000	\$64,259,000	\$41,817,000	\$57,023,000	\$61,232,000	\$45,233,000	\$65,818,000	\$665,636,000
9. Enplaned/Deplaned Airline Passengers:													
Total Passengers	2,516,324	2,604,947	3,206,671	2,961,280	3,035,083	3,015,176	3,051,310	3,249,804	2,826,073	3,118,481	2,711,984	2,711,878	35,009,011
Domestic Scheduled Passengers	2,252,687	2,292,445	2,799,254	2,624,826	2,709,578	2,679,785	2,719,804	2,895,182	2,501,302	2,791,713	2,415,692	2,426,096	31,108,364
Charter and/or Int'l Passengers	226,000	273,181	350,845	281,623	264,952	276,702	274,003	295,202	261,400	262,424	236,079	246,876	3,249,287
10. Average Daily Auto Traffic													
All Major Highways	69,547	73,702	79,883	80,089	80,343	83,098	85,725	88,782	74,337	74,116	73,550	77,689	78,405
1-15 at NV/CA Border	33,689	35,421	37,556	38,095	38,803	39,039	41,683	45,053	35,158	34,137	36,630	39,154	37,868
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-4.8%	0.0%	-1.2%	-3.3%	-0.3%	-4.4%	-2.4%	-0.7%	8.6%	4.2%	6.3%	2.4%	0.2%
2. Room Inventory	1.9%	1.9%	1.6%	1.6%	1.5%	1.2%	1.0%	1.2%	1.2%	1.3%	1.2%	0.1%	0.1%
3. Room Tax / LVCVA's Portion (1):	-12.4%	-17.1%	-8.2%	-9.8%	7.4%	-8.4%	-2.7%	0.0%	6.5%	13.9%	18.7%	5.0%	-1.5%
4. Conventions: (b)													
Attendance (b)	-5.8%	12.8%	11.6%	14.4%	17.8%	-15.5%	-25.1%	-11.8%	30.9%	2.5%	10.0%	-40.0%	1.8%
Number Held (b)	33.5%	12.2%	7.8%	33.3%	24.4%	18.4%	8.0%	14.0%	37.3%	1.9%	-4.1%	-18.6%	13.2%
Economic Impact (b)	-5.0%	15.7%	14.6%	15.2%	20.2%	-15.3%	-24.1%	-10.7%	21.8%	2.6%	11.1%	-45.7%	2.5%
5. Occupancy Levels													
Total	-4.9	-1.3	-2.3	-4.2	-1.7	-4.7	-3.0	-1.7	6.4	2.8	4.4	2.3	-0.7
Hotel	-4.8	-2.0	-1.1	-2.6	-1.9	-4.3	-2.4	-1.4	8.2	3.3	5.1	2.8	-0.1
Motel	-5.3	2.8	-7.8	-12.4	-0.1	-6.3	-6.8	-4.2	-3.4	0.1	0.6	-0.8	-3.6
Weekend	-8.3	0.3	-1.0	0.0	0.0	-3.3	-1.6	-1.7	6.3	1.2	-1.6	3.1	-0.5
Midweek	-3.6	-2.0	-2.9	-5.9	-2.9	-5.1	-4.0	-2.1	7.0	3.4	7.3	2.4	-0.7
6. Average Daily Room Rate	-18.2%	-16.7%	-1.0%	-1.7%	-6.5%	-7.3%	-1.0%	-2.0%	1.1%	28.2%	32.4%	25.3%	0.4%
7. Total Room Nights Occupied													
Total	-4.3%	0.4%	-0.8%	-3.2%	-0.4%	-3.7%	-2.5%	-0.7%	10.0%	4.8%	7.0%	3.3%	0.6%
Tourist (b)	-1.8%	-7.4%	-6.9%	-8.7%	-5.0%	3.7%	1.4%	6.0%	6.6%	6.5%	6.9%	11.1%	1.1%
Convention (b, c)	-8.2%	10.0%	8.9%	11.5%	14.9%	-17.6%	-27.0%	-14.0%	27.6%	-0.1%	7.3%	-41.6%	-0.7%
8. Gaming Revenue:													
Clark County	-16.2%	7.4%	-5.9%	3.3%	-0.5%	-9.1%	-0.2%	2.3%	8.1%	6.4%	1.5%	7.8%	-0.1%
Las Vegas MSA (d)	-19.8%	8.5%	-7.2%	2.9%	-0.7%	-11.3%	-0.4%	4.7%	8.1%	8.7%	3.7%	5.5%	-0.4%
Strip	-24.0%	10.0%	-9.0%	2.6%	-0.5%	-13.9%	-2.8%	9.0%	7.5%	10.4%	6.0%	3.0%	-1.0%
Downtown	-10.2%	0.9%	-4.5%	-5.4%	0.8%	-6.9%	-5.1%	-7.6%	0.0%	-1.9%	-5.5%	-0.9%	-3.9%
Boulder Strip	7.1%	7.2%	5.1%	14.2%	-3.5%	6.6%	22.3%	-16.4%	22.3%	8.9%	-3.6%	30.6%	8.3%
9. Enplaned/Deplaned Airline Passengers:													
Total Passengers	-9.7%	-8.5%	-7.0%	-6.5%	-3.2%	-5.4%	-6.0%	-3.8%	33.0%	12.0%	6.8%	7.1%	-0.5%
Domestic Scheduled Passengers	-10.5%	-9.0%	-7.8%	-6.1%	-3.9%	-6.6%	-7.0%	-5.1%	31.6%	9.9%	4.5%	5.6%	-1.5%
Charter and/or Int'l Passengers	-7.1%	-9.3%	-5.2%	-14.1%	-1.9%	2.3%	-2.0%	3.8%	38.8%	26.3%	25.3%	18.4%	3.5%
10. Average Daily Auto Traffic													
All Major Highways	11.3%	15.6%	14.8%	7.3%	13.0%	11.3%	8.8%	8.4%	0.5%	1.2%	-3.7%	3.3%	7.4%
1-15 at NV/CA Border	12.1%	17.9%	16.3%	2.4%	9.8%	7.2%	4.6%	7.7%	-1.0%	1.8%	-3.7%	3.7%	6.2%



2002 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	356,180	366,289	414,030	385,797	357,516	347,848	362,309	389,441	325,735	339,022	318,680	295,563	4,258,411
2. Room Inventory	10,811	10,811	10,811	10,811	10,811	10,821	10,822	10,822	10,822	10,822	10,822	10,817	10,817
3. Conventions Attendance	11,509	14,829	27,497	17,925	14,502	10,026	9,117	12,638	15,352	22,378	18,287	9,633	183,693
4. Total Occupancy	79.4%	91.6%	93.7%	89.9%	82.2%	82.6%	83.3%	90.0%	78.8%	79.4%	77.0%	68.7%	83.0%
5. Average Daily Room Rate	\$33.79	\$43.67	\$39.98	\$49.80	\$41.62	\$36.51	\$36.26	\$37.87	\$34.92	\$34.35	\$33.09	\$32.26	\$38.08
6. Total Room Nights Occupied	266,102	277,281	314,027	291,573	275,486	268,144	279,457	301,934	255,832	266,373	249,988	230,370	3,276,567
7. Gross Gaming Revenue	\$49,456,000	\$47,847,000	\$57,327,000	\$48,153,000	\$44,986,000	\$42,668,000	\$42,932,000	\$42,976,000	\$44,204,000	\$45,428,000	\$44,346,000	\$41,112,000	\$551,435,000
8. Laughlin/Bullhead City Air Passengers	6,316	11,341	21,268	16,376	13,874	12,521	15,434	15,835	16,183	18,145	18,838	10,081	176,212
9. Average Daily Auto Traffic: Hwy 163	6,070	6,596	7,310	7,011	5,954	5,797	5,681	5,743	5,486	5,864	5,734	5,808	6,088
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-7.2%	-1.5%	-2.3%	-3.0%	-4.8%	-6.6%	-6.7%	-2.4%	-2.7%	-7.5%	-4.5%	-3.2%	-4.4%
2. Room Inventory	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
3. Conventions Attendance	-5.7%	58.8%	150.6%	-7.9%	2.3%	-8.4%	-16.9%	70.0%	89.2%	26.8%	-21.2%	-34.0%	15.5%
4. Total Occupancy	-5.9	-0.5	-1.3	-2.0	-3.5	-5.5	-5.7	-1.6	-1.7	-6.1	-3.2	-1.9	-3.3
5. Average Daily Room Rate	10.7%	29.3%	3.2%	5.0%	-0.5%	-1.4%	-6.4%	-6.1%	-8.9%	0.0%	-12.2%	-10.6%	0.2%
6. Total Room Nights Occupied	-7.2%	-0.8%	-1.7%	-2.5%	-4.4%	-6.2%	-6.4%	-1.7%	-2.1%	-7.1%	-4.0%	-2.6%	-3.9%
7. Gross Gaming Revenue	-5.1%	-1.5%	5.0%	-1.1%	0.3%	2.0%	-0.1%	1.2%	5.8%	4.1%	-1.8%	6.6%	1.1%
8. Laughlin/Bullhead City Air Passengers	-27.9%	-26.9%	-12.9%	-15.3%	-13.7%	-20.7%	38.4%	32.8%	156.6%	155.1%	116.5%	173.9%	18.4%
9. Average Daily Auto Traffic: Hwy 163	33.4%	27.5%	32.8%	23.2%	28.5%	31.8%	25.5%	17.5%	-1.9%	-5.4%	-5.8%	2.2%	16.1%



2002 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	123,387	126,763	151,650	139,100	134,531	132,572	125,670	132,463	115,512	137,962	128,346	126,917	1,574,872
2. Room Inventory	2,741	2,741	2,741	2,741	2,741	2,745	2,745	2,745	2,745	2,745	2,745	2,783	2,783
3. Total Occupancy	76.4%	86.9%	93.9%	89.0%	83.3%	84.7%	77.7%	81.9%	73.8%	85.3%	82.0%	77.4%	82.7%
4. Average Daily Room Rate	\$27.16	\$37.08	\$43.07	\$38.97	\$35.53	\$31.71	\$32.17	\$32.44	\$31.67	\$37.03	\$31.74	\$30.23	\$34.29
5. Total Room Nights Occupied	64,918	66,694	79,788	73,185	70,781	69,750	66,119	69,693	60,774	72,586	67,527	66,775	828,590
6. Gross Gaming Revenue	\$10,097,000	\$9,028,000	\$11,508,000	\$9,961,000	\$8,987,000	\$8,080,000	\$8,187,000	\$8,056,000	\$8,713,000	\$9,488,000	\$8,549,000	\$8,514,000	\$109,168,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	17,819	19,747	22,267	21,253	21,862	23,118	24,192	24,059	20,754	21,413	20,116	21,532	21,511
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	5.8%	4.3%	-2.4%	-3.7%	-1.1%	-5.6%	-6.7%	-11.6%	-17.3%	0.5%	-0.9%	14.0%	-2.6%
2. Room Inventory	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	2.6%	2.6%
3. Total Occupancy	8.5	8.6	3.4	2.1	4.1	0.2	-0.7	-5.3	-10.2	5.4	4.1	8.1	2.3
4. Average Daily Room Rate	-8.5%	3.9%	2.3%	1.7%	5.6%	3.4%	9.1%	12.2%	2.3%	7.8%	-1.1%	-7.2%	2.9%
5. Total Room Nights Occupied	6.3%	4.9%	-2.0%	-3.2%	-0.6%	-5.2%	-6.2%	-11.1%	-16.9%	1.0%	-0.4%	14.6%	-2.1%
6. Gross Gaming Revenue	11.1%	11.2%	19.0%	6.2%	5.5%	-1.2%	5.4%	6.9%	-1.4%	8.4%	0.0%	14.2%	7.2%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	10.6%	13.1%	12.2%	5.4%	9.3%	10.4%	9.4%	5.6%	-0.3%	7.1%	1.1%	13.7%	8.0%