



## 2006 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>1. Visitor Volume</b>	3,175,528	2,977,418	3,408,421	3,301,734	3,341,156	3,157,228	3,369,877	3,341,005	3,278,884	3,384,978	3,124,369	3,054,291	38,914,889
<b>2. Room Inventory</b>	132,372	131,617	131,762	132,176	132,887	133,347	133,347	133,347	133,491	133,708	131,769	132,605	132,605
<b>3. Room Tax / LVCVA's Portion (1):</b>	\$17,401,657	\$15,938,126	\$20,065,921	\$21,016,905	\$18,342,074	\$15,651,131	\$15,202,748	\$15,688,852	\$17,671,172	\$19,447,628	\$18,207,318	\$12,656,401	\$207,289,931
<b>4. Conventions: (b)</b>													
Attendance (b)	738,289	809,658	653,502	545,856	424,922	497,902	392,338	606,595	398,836	493,207	585,047	161,809	6,307,961
Number Held (b)	1,577	1,923	2,462	2,331	2,169	1,931	1,531	1,408	2,208	3,023	1,854	1,408	23,825
Economic Impact (b)	\$982,472,093	\$1,068,321,281	\$850,430,654	\$704,132,203	\$546,775,544	\$627,215,124	\$499,548,281	\$794,704,489	\$512,188,463	\$624,323,045	\$770,165,700	\$202,541,463	\$8,182,818,340
<b>5. Occupancy Levels</b>													
Total	86.1%	90.2%	94.1%	93.9%	90.1%	88.6%	91.1%	90.7%	90.6%	91.7%	87.8%	81.3%	89.7%
Hotel	90.3%	92.5%	96.5%	96.6%	93.9%	93.5%	95.0%	94.2%	93.9%	94.9%	91.5%	85.2%	93.2%
Motel	56.6%	74.4%	77.5%	75.2%	63.9%	54.7%	63.8%	65.9%	67.1%	69.5%	60.8%	53.0%	65.2%
Weekend	91.9%	96.4%	97.6%	97.5%	95.7%	92.5%	94.4%	94.4%	94.1%	98.0%	95.8%	87.4%	94.6%
Midweek	83.2%	87.3%	92.6%	92.3%	89.9%	87.0%	89.8%	89.4%	88.5%	89.6%	84.3%	77.4%	87.6%
<b>6. Average Daily Room Rate</b>	\$120.32	\$120.28	\$125.25	\$127.53	\$121.12	\$116.66	\$104.19	\$116.57	\$117.14	\$134.78	\$123.13	\$107.51	\$119.66
<b>7. Total Room Nights Occupied</b>													
Total	3,546,317	3,332,418	3,843,043	3,717,795	3,762,270	3,546,048	3,766,221	3,748,100	3,626,733	3,796,838	3,470,121	3,340,332	43,496,236
Tourist (b)	1,924,642	1,553,978	2,407,605	2,518,805	2,828,915	2,452,390	2,904,438	2,415,695	2,750,677	2,713,493	2,185,047	2,984,913	29,640,598
Convention (b, c)	1,621,675	1,778,440	1,435,438	1,198,990	933,355	1,093,658	861,783	1,332,405	876,056	1,083,345	1,285,074	355,419	13,855,638
<b>8. Gaming Revenue:</b>													
Clark County	\$987,699,000	\$869,984,000	\$908,666,000	\$824,199,000	\$962,616,000	\$757,741,000	\$850,255,000	\$886,019,000	\$807,848,000	\$889,908,000	\$989,645,000	\$908,626,000	\$10,643,206,000
Las Vegas MSA (d)	\$778,535,000	\$680,243,000	\$692,515,000	\$641,110,000	\$745,114,000	\$566,390,000	\$655,865,000	\$680,866,000	\$622,940,000	\$680,268,000	\$778,292,000	\$726,365,000	\$8,248,503,000
Strip	\$627,506,000	\$551,050,000	\$546,098,000	\$516,414,000	\$603,753,000	\$454,805,000	\$531,651,000	\$556,296,000	\$516,346,000	\$532,192,000	\$642,430,000	\$609,976,000	\$6,688,517,000
Downtown	\$57,327,000	\$53,940,000	\$59,467,000	\$52,298,000	\$58,321,000	\$44,622,000	\$49,024,000	\$45,868,000	\$47,415,000	\$59,697,000	\$53,681,000	\$48,630,000	\$630,290,000
Boulder Strip	\$93,702,000	\$75,253,000	\$86,950,000	\$72,398,000	\$83,040,000	\$66,963,000	\$75,190,000	\$78,702,000	\$59,179,000	\$88,379,000	\$82,181,000	\$67,759,000	\$929,696,000
<b>9. Enplaned/Deplaned Airline Passengers:</b>													
Total Passengers	3,465,017	3,363,985	4,040,167	3,884,824	3,904,912	3,889,068	4,086,437	4,042,218	3,778,118	4,054,868	3,882,310	3,801,405	46,193,329
Pssngs- Domestic Sched. carriers	3,124,252	3,029,068	3,644,660	3,492,792	3,533,153	3,523,980	3,718,688	3,666,131	3,424,961	3,683,571	3,497,928	3,433,760	41,772,944
Pssngs- Charter & Int'l carriers	200,593	212,979	242,954	238,571	218,119	206,141	213,180	213,762	208,084	234,625	236,182	214,980	2,639,684
<b>10. Average Daily Auto Traffic</b>													
All Major Highways	78,256	80,288	85,167	91,717	86,729	90,074	95,437	95,503	87,168	82,296	85,732	85,163	86,961
1-15 at NV/CA Border	36,150	36,656	37,241	42,037	40,288	41,982	46,302	46,684	39,970	35,894	40,657	40,736	40,383
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
<b>1. Visitor Volume</b>	4.2%	2.6%	0.3%	0.3%	-0.9%	-2.0%	-0.5%	2.7%	3.3%	2.5%	0.9%	-0.6%	0.9%
<b>2. Room Inventory</b>	0.8%	0.4%	0.5%	-1.2%	-0.7%	0.5%	0.5%	-0.2%	-0.1%	0.1%	-1.4%	-0.4%	-0.4%
<b>3. Room Tax / LVCVA's Portion (1):</b>	12.1%	5.0%	6.1%	18.2%	-0.4%	0.4%	0.9%	7.9%	9.1%	12.3%	17.7%	-3.7%	N/A
<b>4. Conventions: (b)</b>													
Attendance (b)	-20.8%	53.3%	-7.4%	5.4%	-35.7%	18.4%	11.1%	53.3%	-30.5%	55.7%	2.9%	-16.2%	2.3%
Number Held (b)	-10.9%	-11.1%	9.2%	-0.6%	10.2%	-1.9%	22.1%	22.9%	15.3%	25.5%	5.7%	16.6%	7.5%
Economic Impact (b)	-15.9%	65.2%	-3.6%	9.1%	-33.8%	27.5%	15.2%	65.3%	-28.8%	67.3%	8.6%	-12.8%	7.6%
<b>5. Occupancy Levels</b>													
Total	2.9	0.5	-0.4	0.6	-1.2	-2.6	-0.8	2.0	2.3	2.2	1.5	-1.2	0.5
Hotel	3.7	1.0	0.7	1.0	0.3	-0.6	0.5	2.5	2.9	3.0	2.3	-0.9	1.4
Motel	-5.5	-4.1	-8.8	-3.9	-12.8	-17.3	-10.3	-2.2	-2.8	-3.7	-6.0	-4.3	-6.8
Weekend	0.7	-0.3	0.3	-0.7	-1.1	-4.1	-0.7	-0.7	0.5	1.6	0.3	-0.4	-0.4
Midweek	3.9	0.9	-0.9	1.4	0.9	-2.3	-0.3	3.0	2.8	2.9	1.9	-2.1	1.0
<b>6. Average Daily Room Rate</b>	13.3%	18.0%	10.8%	18.9%	15.5%	26.0%	10.0%	25.0%	8.8%	28.2%	10.6%	7.9%	16.0%
<b>7. Total Room Nights Occupied</b>													
Total	4.7%	1.2%	0.1%	1.1%	-0.7%	-2.4%	-0.3%	2.3%	2.5%	2.5%	0.3%	-1.9%	0.8%
Tourist (b)	47.7%	-26.4%	6.4%	0.0%	22.4%	-8.9%	-2.8%	-12.1%	21.9%	-9.5%	-0.2%	0.4%	1.0%
Convention (b, c)	-22.1%	50.6%	-9.0%	3.6%	-36.8%	16.3%	9.1%	45.6%	-31.7%	53.0%	1.1%	-17.7%	0.3%
<b>8. Gaming Revenue:</b>													
Clark County	24.5%	13.6%	5.0%	13.9%	10.7%	-4.9%	11.0%	9.6%	-3.3%	0.7%	16.9%	19.1%	9.5%
Las Vegas MSA (d)	27.5%	15.0%	4.5%	14.2%	9.0%	-8.4%	9.3%	9.1%	-5.9%	-3.1%	17.4%	21.0%	8.8%
Strip	29.5%	19.1%	6.2%	15.4%	11.2%	-7.1%	10.0%	14.3%	-4.3%	-5.6%	22.4%	23.4%	10.9%
Downtown	15.4%	-7.0%	-5.8%	0.6%	0.4%	-13.2%	-5.3%	-14.3%	-8.4%	-1.7%	-1.7%	-1.8%	-3.6%
Boulder Strip	23.0%	6.5%	2.2%	17.2%	0.7%	-13.4%	16.1%	-6.2%	-16.7%	13.6%	-1.7%	20.1%	4.3%
<b>9. Enplaned/Deplaned Airline Passengers:</b>													
Total Passengers	5.9%	6.3%	3.1%	4.8%	0.0%	2.1%	2.4%	4.1%	4.0%	5.6%	7.3%	7.9%	4.4%
Domestic Scheduled Passengers	7.3%	8.1%	5.2%	5.7%	1.9%	4.3%	5.3%	5.9%	6.8%	7.9%	9.0%	8.5%	6.2%
Charter and/or Int'l Passengers	-14.2%	-5.8%	-9.7%	4.1%	-9.3%	-10.8%	-13.3%	2.8%	-2.9%	1.2%	5.9%	4.7%	-4.3%
<b>10. Average Daily Auto Traffic</b>													
All Major Highways	9.9%	5.6%	-4.8%	6.8%	-0.6%	-2.1%	-1.6%	0.4%	5.4%	1.6%	1.5%	0.8%	1.7%
1-15 at NV/CA Border	13.1%	5.4%	-5.1%	9.7%	-0.4%	-0.9%	-1.5%	2.0%	6.0%	0.6%	-0.3%	-2.4%	1.9%

r = revised



## 2006 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	292,208	297,238	338,391	308,797	273,415	278,348	294,151	275,608	251,770	258,788	240,138	214,821	3,323,673
2. Room Inventory	10,737	10,737	10,737	10,737	10,737	10,698	10,698	10,698	10,698	10,698	10,698	10,660	10,660
3. Convention Attendance	17,765	20,692 r	24,699 r	26,684 r	21,704 r	19,014	10,087 r	10,024	16,994	18,048	11,856	8,593	206,160
4. Total Occupancy	74.1%	84.8%	87.5%	81.9%	71.7%	76.1%	78.0%	72.6%	70.4%	70.0%	66.9%	57.4%	74.2%
5. Average Daily Room Rate	\$32.92	\$36.80	\$35.07	\$47.35	\$40.80	\$38.00	\$42.16	\$38.39	\$41.14	\$34.33	\$36.52	\$40.02	\$38.63
6. Total Room Nights Occupied	246,640	254,939	291,241	263,808	238,651	244,235	258,678	240,769 r	225,942 r	232,147 r	214,709	189,684	2,901,443
7. Gross Gaming Revenue	\$58,188,000	\$57,601,000	\$61,773,000	\$53,708,000	\$55,113,000	\$45,781,000	\$50,487,000	\$47,558,000	\$47,195,000	\$54,911,000	\$52,635,000	\$44,807,000	\$629,757,000
8. Laughlin/Bullhead City Air Passengers	18,066	20,535	25,622	16,034	12,504	10,115	13,403	9,580	10,857	18,315	16,653	10,906	182,590
9. Average Daily Auto Traffic: Hwy 163	6,621	7,432	7,765	8,329	6,715	6,465	6,385	6,345	7,468	6,967	6,846	6,291	6,969
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-10.7%	-12.0%	-13.3%	-12.9%	-15.6%	-13.7%	-16.7%	-18.1%	-15.7%	-13.8%	-15.4%	-15.9%	-14.4%
2. Room Inventory	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.7%	-0.7%
3. Conventions Attendance	36.5%	34.1%	51.0%	11.1%	33.6%	48.6%	12.7%	-7.3%	-21.9%	-12.8%	-42.4%	-30.4%	6.8%
4. Total Occupancy	-0.4	-1.9	-3.4	-2.8	-5.0	-3.0	-6.3	-7.4	-4.6	-2.8	-4.1	-3.8	-3.8
5. Average Daily Room Rate	10.0%	9.4%	8.0%	2.8%	8.9%	13.8%	6.1%	8.6%	6.7%	3.6%	12.4%	1.8%	7.4%
6. Total Room Nights Occupied	-0.6%	-2.2%	-3.8%	-3.4%	-6.6%	-4.2%	-7.9%	-9.6%	-6.5%	-4.2%	-6.2%	-6.9%	-5.1%
7. Gross Gaming Revenue	6.5%	4.7%	0.4%	-0.6%	7.3%	-6.5%	-1.6%	-1.4%	-5.0%	9.6%	2.0%	0.1%	1.4%
8. Laughlin/Bullhead City Air Passengers	4.9%	-18.2%	-15.5%	-15.6%	3.2%	6.5%	7.0%	-3.2%	-4.9%	33.0%	15.5%	30.4%	-0.6%
9. Average Daily Auto Traffic: Hwy 163	N/A	N/A	-2.5%	-4.2%	-6.5%	-7.6%	-7.3%	-5.7%	16.3%	3.9%	4.4%	-1.5%	-1.2%

r = revised

\*Laughlin traffic counter out in Jan. & Feb. '05 due to construction.



## 2006 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	117,519	126,696	149,070	144,262	132,779	138,638	126,798	139,347	125,862	149,615	140,688	110,663	1,601,937
2. Room Inventory	2,682	2,682	2,682	2,682	2,682	2,683	2,683	2,683	2,683	2,683	2,683	2,683	2,683
3. Total Occupancy	72.0%	84.9%	91.5%	91.5%	81.5%	87.9%	77.8%	85.5%	79.8%	91.8%	89.2%	67.9%	83.5%
4. Average Daily Room Rate	\$37.70	\$51.09	\$64.63	\$63.94	\$55.21	\$64.89	\$47.80	\$72.42	\$73.58	\$100.11	\$69.08	\$68.60	\$64.81
5. Total Room Nights Occupied	59,973	64,657	76,075	73,621	67,761	70,751	64,709	71,113	64,231	76,353	71,797	56,474	817,515
6. Gross Gaming Revenue	\$10,590,000	\$12,808,000	\$17,963,000	\$12,543,000	\$12,754,000	\$12,328,000	\$12,846,000	\$12,243,000	\$10,611,000	\$14,977,000	\$15,666,000	\$14,547,000	\$159,876,000
7. Average Daily Auto Traffic: I-15 at NV/AZ border	20,886	22,435	23,852	24,845	24,042	25,121	26,193	25,867	23,990	24,287	23,310	22,473	23,942
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
1. Visitor Volume	-14.3%	-2.8%	-4.6%	-3.7%	-9.3%	0.8%	1.6%	15.8%	10.9%	11.5%	21.3%	2.2%	1.8%
2. Room Inventory	0.4%	0.4%	0.4%	0.4%	-4.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.0%	0.0%
3. Total Occupancy	-12.6	-3.3	-4.2	-2.6	-5.0	0.0	0.5	11.0	7.7	8.9	15.2	1.2	1.0
4. Average Daily Room Rate	6.6%	22.9%	32.5%	32.1%	22.1%	70.8%	15.7%	83.2%	82.9%	97.0%	66.3%	70.0%	51.3%
5. Total Room Nights Occupied	-14.8%	-3.4%	-5.2%	-4.3%	-9.9%	0.2%	0.9%	15.1%	10.2%	10.8%	20.5%	1.6%	1.1%
6. Gross Gaming Revenue	-6.5%	8.1%	29.9%	15.6%	12.0%	3.8%	22.1%	24.7%	-16.7%	20.0%	28.7%	4.2%	11.9%
7. Average Daily Auto Traffic: I-15 at NV/AZ border	1.2%	5.8%	-5.2%	7.1%	0.4%	-1.9%	-3.0%	-0.9%	3.3%	3.7%	8.5%	2.0%	1.5%

r = revised