



2016 LAS VEGAS YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	3,471,734	3,328,116	3,730,413	3,544,497	3,592,067	3,680,286	3,827,636	3,636,584	3,657,797	3,762,420	3,426,403	3,278,156	42,936,109
Room Inventory	149,213	149,262	149,262	149,262	149,262	149,262	149,262	149,273	149,273	149,273	149,476	149,339	149,339
Citywide Occupancy	84.7%	87.2%	91.8%	89.7%	88.0%	93.5%	93.7%	89.3%	92.9%	92.7%	86.5%	79.6%	89.1%
Hotel Occupancy	86.2%	88.7%	93.5%	91.6%	89.9%	95.0%	95.1%	91.2%	94.2%	94.1%	88.2%	81.7%	90.8%
Motel Occupancy	70.4%	72.1%	75.7%	70.7%	69.1%	78.4%	80.4%	70.7%	80.1%	78.7%	70.5%	58.8%	73.0%
Weekend Occupancy	89.3%	94.6%	97.5%	95.7%	94.8%	97.7%	97.0%	95.4%	96.5%	97.9%	95.3%	88.1%	95.0%
Midweek Occupancy	82.2%	83.8%	89.9%	86.7%	85.2%	91.9%	91.9%	87.2%	91.1%	90.5%	82.8%	74.9%	86.5%
Strip Occupancy	85.9%	88.2%	93.2%	91.1%	89.6%	94.9%	95.4%	91.3%	93.7%	93.7%	87.9%	81.2%	90.5%
Downtown Occupancy	79.3%	83.2%	85.2%	85.0%	82.5%	84.4%	84.9%	78.5%	86.1%	87.6%	81.1%	75.5%	82.8%
Average Daily Room Rate (ADR)	\$144.88	\$121.76	\$122.25	\$130.64	\$122.73	\$121.25	\$119.24	\$112.50	\$137.11	\$139.06	\$124.77	\$114.66	\$125.96
Strip Daily Room Rate (ADR)	\$157.77	\$131.40	\$130.47	\$141.48	\$132.60	\$130.55	\$127.98	\$120.95	\$148.29	\$150.36	\$134.64	\$123.83	\$135.87
Downtown Daily Room Rate (ADR)	\$73.07	\$62.45	\$67.75	\$64.81	\$60.57	\$63.23	\$65.39	\$58.02	\$72.58	\$71.32	\$63.35	\$62.49	\$65.53
Revenue Per Available Room (RevPAR)	\$122.71	\$106.17	\$112.23	\$117.18	\$108.00	\$113.37	\$111.73	\$100.46	\$127.38	\$128.91	\$107.93	\$91.27	\$112.28
Strip RevPAR	\$135.52	\$115.89	\$121.60	\$128.89	\$118.81	\$123.89	\$122.09	\$110.43	\$139.24	\$140.89	\$118.35	\$100.55	\$123.01
Downtown RevPAR	\$57.94	\$51.96	\$57.72	\$55.09	\$49.97	\$53.37	\$55.52	\$45.55	\$62.49	\$62.48	\$51.38	\$47.18	\$54.22
Total Room Nights Occupied	3,900,575	3,751,591	4,230,124	4,000,570	4,055,950	4,177,818	4,329,869	4,115,102	4,137,860	4,261,944	3,861,093	3,663,136	48,485,632
Convention Attendance	767,726	607,787	668,716	575,981	428,031	466,350	351,791	554,319	614,924	505,603	520,404	248,984	6,310,616
Conventions & Meetings Held	1,966	2,338	2,068	2,037	1,813	1,598	1,295	994	1,866	2,591	2,029	1,269	21,864
Total En/Deplaned Passengers	3,551,697	3,443,923	4,074,257	3,912,116	4,149,513	4,133,764	4,168,391	4,098,084	4,053,362	4,277,985	3,865,110	3,707,438	47,435,640
Average Daily Auto Traffic													
All Major Highways	102,525	101,094	121,601	110,206	116,193	124,558	132,060	120,870	114,244	112,118	115,447	111,832	115,229
1-15 at NV/CA Border	40,219	39,218	47,339	42,031	45,172	50,555	54,577	48,234	43,788	41,387	46,518	44,904	45,329
Gaming Revenue:													
Clark County	\$810,532,000	\$863,308,000	\$796,689,000	\$752,817,000	\$831,722,000	\$761,620,000	\$867,204,000	\$724,286,000	\$808,829,000	\$856,941,000	\$811,141,000	\$827,707,000	\$9,712,796,000
Las Vegas Strip	\$532,276,000	\$570,253,000	\$486,822,000	\$491,200,000	\$531,004,000	\$488,920,000	\$613,019,000	\$449,561,000	\$542,541,000	\$562,747,000	\$516,992,000	\$590,707,000	\$6,376,042,000
Downtown	\$42,058,000	\$50,611,000	\$51,312,000	\$42,905,000	\$50,420,000	\$42,354,000	\$41,833,000	\$42,785,000	\$49,247,000	\$57,818,000	\$50,785,000	\$42,509,000	\$564,637,000
Boulder Strip	\$68,171,000	\$70,962,000	\$75,186,000	\$53,767,000	\$77,550,000	\$69,219,000	\$55,666,000	\$73,640,000	\$56,477,000	\$67,178,000	\$72,791,000	\$47,470,000	\$788,077,000
Room Tax / LVCVA's Portion:	\$25,597,528	\$19,790,308	\$23,492,923	\$23,781,589	\$22,643,034	\$22,767,407	\$23,040,083	\$21,427,353	\$24,951,255	\$26,236,041	\$21,409,193	\$17,942,765	\$273,079,478
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	2.4%	5.3%	2.9%	0.1%	-3.9%	3.6%	2.5%	1.0%	3.2%	-0.6%	0.4%	1.5%	1.5%
Room Inventory	-0.9%	-0.7%	-0.7%	-1.3%	-0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.1%	0.1%
Citywide Occupancy	3.0	2.5	3.2	0.9	-3.2	3.1	2.2	0.9	3.0	-0.1	0.1	1.1	1.4
Hotel Occupancy	1.8	2.0	3.3	0.5	-3.3	2.0	1.9	0.3	2.4	-0.2	0.1	1.4	1.0
Motel Occupancy	14.3	6.3	2.3	3.5	-3.3	12.9	5.5	7.1	8.6	0.1	1.1	-2.5	4.7
Weekend Occupancy	3.4	2.3	1.9	-0.1	-0.9	2.0	0.2	1.5	1.0	2.2	1.1	1.3	-1.3
Midweek Occupancy	2.9	2.7	3.8	0.4	-3.5	3.4	2.9	1.1	3.6	-1.0	-0.2	-0.3	1.3
Strip Occupancy	2.2	2.3	3.2	0.8	-3.1	2.5	2.3	0.5	2.0	-0.5	0.2	1.6	1.1
Downtown Occupancy	1.7	4.0	2.2	2.7	-4.1	0.2	-0.8	-2.5	2.4	-0.8	-0.8	2.0	0.5
Average Daily Room Rate (ADR)	6.5%	4.5%	1.1%	10.2%	-5.8%	6.0%	8.7%	2.5%	8.9%	2.5%	2.5%	7.0%	4.4%
Strip (ADR)	6.7%	4.9%	0.1%	10.7%	-5.9%	6.2%	9.1%	2.7%	9.3%	2.4%	2.3%	8.0%	4.5%
Downtown (ADR)	13.1%	8.2%	8.9%	15.1%	-5.2%	12.6%	14.0%	0.8%	13.2%	-1.6%	4.4%	2.5%	6.9%
Revenue Per Available Room (RevPAR)	10.4%	7.6%	4.8%	11.4%	-9.1%	9.7%	11.3%	3.5%	12.6%	2.4%	2.6%	8.5%	6.1%
Strip RevPAR	9.5%	7.7%	3.7%	11.7%	-9.1%	9.1%	11.8%	3.2%	11.6%	1.8%	2.5%	10.2%	5.9%
Downtown RevPAR	15.6%	13.6%	11.8%	18.9%	-9.7%	12.9%	13.0%	-2.3%	16.5%	-2.5%	3.4%	5.3%	7.6%
Total Room Nights Occupied	2.3%	5.2%	2.5%	-0.7%	-4.0%	3.3%	2.4%	0.9%	3.0%	-0.7%	0.2%	1.0%	1.2%
Convention Attendance	12.5%	10.5%	21.2%	14.9%	-1.2%	30.3%	16.5%	-5.1%	16.2%	-16.4%	-7.0%	6.1%	7.1%
Conventions & Meetings Held	17.2%	20.0%	-4.1%	14.4%	-1.4%	13.0%	-0.8%	-24.0%	8.4%	-2.3%	3.0%	-17.4%	2.6%
Total En/Deplaned Passengers	7.3%	8.9%	5.5%	3.4%	3.9%	5.7%	2.6%	2.3%	7.3%	4.2%	3.4%	1.0%	4.5%
Average Daily Auto Traffic													
All Major Highways	11.2%	1.6%	10.0%	-1.4%	5.9%	5.3%	4.1%	3.6%	8.4%	7.1%	8.1%	3.7%	5.5%
1-15 at NV/CA Border	6.7%	-1.5%	9.8%	-7.1%	2.2%	2.8%	2.0%	-1.1%	2.2%	3.5%	5.5%	0.7%	2.0%
Gaming Revenue:													
Clark County	-3.3%	8.3%	-3.6%	-3.9%	-4.4%	7.3%	10.2%	-6.8%	3.6%	13.4%	-2.0%	-4.3%	1.0%
Las Vegas Strip	-7.7%	7.3%	-4.0%	-1.5%	-11.7%	9.7%	16.8%	-14.8%	7.5%	14.0%	-3.5%	-1.7%	0.4%
Downtown	8.8%	17.0%	-4.2%	-13.5%	13.1%	0.6%	2.5%	7.0%	3.6%	29.5%	-5.3%	-2.2%	4.2%
Boulder Strip	16.1%	10.4%	-7.5%	-18.9%	25.9%	-0.1%	-8.2%	22.2%	-21.8%	23.7%	3.2%	-26.9%	0.5%
Room Tax / LVCVA's Portion:	12.1%	9.0%	5.8%	8.6%	-8.2%	16.6%	13.7%	7.9%	12.9%	1.7%	3.9%	8.6%	7.3%

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2016 LAUGHLIN YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	139,869	157,426	176,338	171,516	162,466	165,670	194,461	161,507	156,511	160,842	140,006	123,629	1,910,241
Room Inventory	10,020	10,020	10,020	10,020	10,020	10,020	10,020	9,920	9,920	9,920	9,920	9,920	9,920
Total Occupancy	52.7%	65.4%	69.0%	69.4%	62.8%	66.7%	77.1%	63.0%	63.1%	62.7%	55.4%	45.9%	62.8%
Average Daily Room Rate	\$43.43	\$44.32	\$42.77	\$54.15	\$48.43	\$44.37	\$53.37	\$53.24	\$50.38	\$42.93	\$42.41	\$42.97	\$47.22
Revenue Per Available Room (RevPAR)	\$22.89	\$28.99	\$29.51	\$37.58	\$30.41	\$29.59	\$41.15	\$33.54	\$31.79	\$26.92	\$23.50	\$19.72	\$29.63
Total Room Nights Occupied	163,697	190,039	214,328	208,616	195,069	200,500	239,488	193,738	187,786	192,815	164,870	141,152	2,292,098
Gross Gaming Revenue	\$42,364,000	\$43,350,000	\$48,463,000	\$41,170,000	\$39,637,000	\$38,645,000	\$37,408,000	\$36,063,000	\$35,896,000	\$40,982,000	\$40,249,000	\$28,203,000	\$472,430,000
Laughlin/Bullhead City Air Passengers	21,361	20,512	21,814	21,979	17,395	14,705	15,703	12,656	17,565	20,635	20,779	5,562	210,666
Average Daily Auto Traffic: Hwy 163	4,303	4,589	5,130	4,907	4,704	4,603	4,828	4,686	4,340	4,464	4,338	4,107	4,583
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	-5.5%	3.4%	1.3%	5.9%	-0.2%	6.0%	3.1%	-2.2%	3.4%	-0.7%	-1.6%	0.5%	1.2%
Room Inventory	1.8%	1.8%	2.5%	2.1%	1.0%	0.2%	0.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Total Occupancy	-3.8	-0.3	0.3	4.0	0.1	5.1	3.7	-0.1	3.9	1.0	0.3	1.4	1.4
Average Daily Room Rate	6.6%	-0.4%	1.7%	3.9%	2.4%	2.3%	12.3%	5.8%	6.6%	-0.7%	-0.8%	0.7%	3.8%
Revenue Per Available Room (RevPAR)	-0.6%	-0.8%	2.1%	10.3%	2.5%	10.8%	17.9%	5.6%	13.6%	0.9%	-0.3%	3.9%	6.0%
Total Room Nights Occupied	-5.1%	4.9%	2.9%	8.3%	1.2%	8.5%	5.0%	-1.2%	5.5%	0.6%	-0.5%	2.1%	2.8%
Gross Gaming Revenue	6.9%	0.8%	-1.8%	-3.9%	1.9%	9.6%	-1.6%	2.7%	-3.6%	3.8%	5.8%	-8.8%	1.0%
Laughlin/Bullhead City Air Passengers	3.7%	-3.5%	-15.0%	13.1%	0.3%	1.1%	14.6%	-18.3%	19.8%	-2.8%	3.0%	-39.5%	-1.2%
Average Daily Auto Traffic: Hwy 163	11.7%	1.7%	5.0%	-2.7%	11.0%	8.9%	9.3%	13.0%	7.0%	7.7%	6.1%	3.3%	6.6%



2016 MESQUITE YEAR-TO-DATE EXECUTIVE SUMMARY

ACTUAL COUNTS	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	105,070	110,561	133,487	124,809	113,231	115,611	113,405	100,708	100,252	131,023	109,377	88,538	1,346,072
Room Inventory	1,712	1,712	1,712	1,712	1,712	1,695	1,695	1,695	1,695	1,905	1,905	1,905	1,905
Total Occupancy	72.1%	81.1%	91.6%	88.5%	77.7%	82.8%	78.6%	69.8%	71.8%	80.8%	69.7%	54.6%	76.3%
Average Daily Room Rate	\$62.34	\$61.60	\$64.40	\$61.88	\$57.08	\$54.69	\$53.64	\$48.97	\$53.76	\$62.11	\$56.20	\$54.47	\$57.93
Revenue Per Available Room (RevPAR)	\$44.95	\$49.96	\$58.99	\$54.76	\$44.35	\$45.28	\$42.16	\$34.18	\$38.60	\$50.18	\$39.17	\$29.74	\$44.36
Total Room Nights Occupied	38,265	40,265	48,614	45,454	41,237	42,104	41,300	36,676	36,510	47,716	39,834	32,244	490,219
Gross Gaming Revenue	\$10,653,000	\$10,909,000	\$11,296,000	\$11,051,000	\$9,668,000	\$8,260,000	\$8,451,000	\$8,077,000	\$8,821,000	\$10,636,000	\$9,886,000	\$10,011,000	\$117,719,000
Average Daily Auto Traffic: I-15 at NV/AZ border	22,432	22,746	27,775	25,491	26,531	28,008	30,159	27,544	26,724	26,805	26,259	23,707	26,182
PERCENT CHANGE FROM PRIOR YEAR	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Visitor Volume	7.1%	14.2%	8.7%	9.5%	3.2%	19.2%	14.4%	8.0%	15.6%	12.9%	12.3%	14.8%	11.4%
Room Inventory	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-0.6%	-0.6%	-0.6%	-0.6%	11.7%	11.7%	11.3%	11.3%
Total Occupancy	1.7	4.2	3.5	4.0	-1.0	9.6	6.2	1.7	6.4	-3.9	-3.8	-1.5	2.0
Average Daily Room Rate	7.3%	1.6%	19.5%	6.3%	-2.1%	9.7%	5.1%	-5.4%	-0.9%	0.0%	1.6%	6.8%	4.2%
Revenue Per Available Room (RevPAR)	9.9%	7.1%	24.2%	11.3%	-3.4%	24.1%	14.1%	-3.0%	8.8%	-4.6%	-3.6%	3.9%	7.3%
Total Room Nights Occupied	1.0%	7.7%	2.5%	3.3%	-2.6%	12.4%	7.9%	1.8%	9.1%	6.5%	5.9%	8.3%	5.1%
Gross Gaming Revenue	1.8%	5.0%	-1.5%	7.9%	-2.8%	4.4%	1.2%	0.0%	8.4%	6.1%	1.9%	4.3%	3.0%
Average Daily Auto Traffic: I-15 at NV/AZ border	7.5%	3.3%	10.9%	1.5%	7.2%	4.9%	4.9%	6.6%	7.9%	8.6%	11.2%	3.3%	6.5%

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