



All Funds Report

For the 2nd Quarter Ending December 31, 2007

Nevada System of Higher Education

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas •
College of Southern Nevada • Great Basin College • Truckee Meadows Community College •
Western Nevada College • Desert Research Institute • Nevada State College

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ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	268,128,503	132,105,906	143,171,034	53.40%	108.38%
State Appropriations	593,918,330	283,902,550	318,151,082	53.57%	112.06%
Sponsored Projects	348,807,996	171,272,501	186,004,267	53.33%	108.60%
Endowment Income	6,522,447	4,393,325	4,598,607	70.50%	104.67%
Investment Income	13,922,020	5,012,938	27,587,531	198.16%	550.33%
Sales & Services of Educational Departments	68,147,128	28,783,676	33,278,021	48.83%	115.61%
Other Sources	17,491,311	9,632,603	9,811,266	56.09%	101.85%
Grand Total Revenue	1,316,937,735	635,103,499	722,601,808	54.87%	113.78%
Expenditures:					
Educational & General					
Instruction	466,919,767	230,779,285	238,190,606	51.01%	103.21%
Research	161,512,512	77,485,985	80,878,943	50.08%	104.38%
Public Service	59,290,902	26,038,972	29,340,410	49.49%	112.68%
Academic Support	120,799,383	55,007,117	64,151,806	53.11%	116.62%
Student Services	129,380,600	60,762,932	68,593,354	53.02%	112.89%
Institutional Support	143,141,494	66,791,194	64,965,776	45.39%	97.27%
Operation & Maintenance	109,269,722	49,000,412	56,066,652	51.31%	114.42%
Scholarships & Fellowships	84,920,638	43,475,038	44,640,118	52.57%	102.68%
Total Educational & General	1,275,235,018	609,340,935	646,827,664	50.72%	106.15%
Auxiliary Enterprises					
Revenues	83,222,684	44,745,174	45,174,221	54.28%	100.96%
Expenditures	73,382,794	34,841,258	38,246,848	52.12%	109.77%
Net Auxiliary Enterprises In (Out)	9,839,890	9,903,916	6,927,373	70.40%	69.95%
Other Deductions					
State Appropriations Refunded	1,120,002	1,767,345	1,123,702	100.33%	63.58%
Net Transfers In (Out)	(33,557,864)	(18,384,057)	(29,471,258)	87.82%	160.31%
Grand Total Expenditures & Transfers	1,300,072,994	619,588,421	670,495,251	51.57%	108.22%
Net Increase (Decrease) in Fund Balance	16,864,741	15,515,078	52,106,557	308.97%	335.84%

ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	593,918,330	45.10%	283,902,550	44.70%	318,151,082	44.03%
Student Fees	268,128,503	20.36%	132,105,906	20.80%	143,171,034	19.81%
Self Supporting	106,082,906	8.06%	47,822,542	7.53%	75,275,425	10.42%
Grants and Contracts	348,807,996	26.49%	171,272,501	26.97%	186,004,267	25.74%
Total Revenue	1,316,937,735	100.00%	635,103,499	100.00%	722,601,808	100.00%
Expenditures:						
Educational & General						
Instruction	466,919,767	35.91%	230,779,285	37.25%	238,190,606	35.52%
Research	161,512,512	12.42%	77,485,985	12.51%	80,878,943	12.06%
Public Service	59,290,902	4.56%	26,038,972	4.20%	29,340,410	4.38%
Academic Support	120,799,383	9.29%	55,007,117	8.88%	64,151,806	9.57%
Student Services	129,380,600	9.95%	60,762,932	9.81%	68,593,354	10.23%
Institutional Support	143,141,494	11.01%	66,791,194	10.78%	64,965,776	9.69%
Operation & Maintenance	109,269,722	8.40%	49,000,412	7.91%	56,066,652	8.36%
Scholarships & Fellowships	84,920,638	6.53%	43,475,038	7.02%	44,640,118	6.66%
-						-
Total Education & General	1,275,235,018	98.09%	609,340,935	98.35%	646,827,664	96.47%
Auxiliary Enterprises						
Revenues	83,222,684	6.40%	44,745,174	7.22%	45,174,221	6.74%
Expenditures	73,382,794	5.64%	34,841,258	5.62%	38,246,848	5.70%
Net Auxiliary Enterprises In (Out)	9,839,890	0.76%	9,903,916	1.60%	6,927,373	1.03%
Other Deductions						
State Appropriations Refunded	1,120,002	0.09%	1,767,345	0.29%	1,123,702	0.17%
Net Transfers In (Out)	(33,557,864)	-2.58%	(18,384,057)	-2.97%	(29,471,258)	-4.40%
Grand Total Expenditures & Transfers	1,300,072,994	100.00%	619,588,421	100.00%	670,495,251	100.00%
Net Increase (Decrease) in Fund Balance	16,864,741		15,515,078		52,106,557	

**NSHE
REVENUE COMPARISON
All Funds Report
For the Quarter Ended December 31, 2007**

	UNR	UNR Percentage	UNLV	UNLV Percentage	CSN	CSN Percentage	TMCC	TMCC Percentage	WNC	WNC Percentage
Revenues:										
Tuition & Fees	44,524,826	31.10%	65,097,368	45.47%	20,605,757	14.39%	6,897,000	4.82%	2,398,213	1.68%
State Appropriations	102,240,169	32.14%	99,838,046	31.38%	47,578,219	14.95%	20,128,000	6.33%	10,485,078	3.30%
Sponsored Projects	78,363,475	42.13%	70,335,950	37.81%	6,826,869	3.67%	3,196,000	1.72%	1,993,118	1.07%
Endowment Income	3,964,893	86.22%	468,313	10.18%	42,842	0.93%	-	0.00%	1,637	0.04%
Investment Income	8,775,674	31.81%	11,576,472	41.96%	2,700,529	9.79%	1,140,000	4.13%	491,652	1.78%
Sales & Services of Educational Departments	14,792,676	44.45%	14,170,927	42.58%	1,274,688	3.83%	387,000	1.16%	204,881	0.62%
Sales & Services of Auxiliary Enterprises	17,610,746	38.98%	25,226,332	55.84%	552,803	1.22%	705,000	1.56%	291,438	0.65%
Other Sources	1,749,120	17.83%	6,981,381	71.16%	253,270	2.58%	14,000	0.14%	-	0.00%
Grand Total Revenue	272,021,579	35.43%	293,694,789	38.25%	79,834,977	10.40%	32,467,000	4.23%	15,866,017	2.07%

	GBC	GBC Percentage	DRI	DRI Percentage	NSC	NSC Percentage	System Admin	System Admin Percentage	TOTAL	TOTAL Percentage
Revenues:										
Tuition & Fees	1,721,354	1.20%	-	0.00%	1,926,516	1.35%	-	0.00%	143,171,034	100.00%
State Appropriations	8,181,534	2.57%	4,903,641	1.54%	7,665,486	2.41%	17,130,909	5.38%	318,151,082	100.00%
Sponsored Projects	1,168,081	0.63%	22,099,846	11.88%	685,545	0.37%	1,335,383	0.72%	186,004,267	100.00%
Endowment Income	4,923	0.11%	44,847	0.98%	-	0.00%	71,152	1.55%	4,598,607	100.00%
Investment Income	220,122	0.80%	968,439	3.51%	195,268	0.71%	1,519,375	5.51%	27,587,531	100.00%
Sales & Services of Educational Departments	363,336	1.09%	-	0.00%	7,548	0.02%	2,076,965	6.24%	33,278,021	100.00%
Sales & Services of Auxiliary Enterprises	288,195	0.64%	-	0.00%	499,707	1.11%	-	0.00%	45,174,221	100.00%
Other Sources	-	0.00%	390,838	3.98%	25,892	0.26%	396,765	4.04%	9,811,266	100.00%
Grand Total Revenue	11,947,545	1.56%	28,407,611	3.70%	11,005,962	1.43%	22,530,549	2.93%	767,776,029	100.00%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
State Appropriations	26,906,957	15,039,638	17,130,909	63.67%	113.91%
Sponsored Projects	3,531,102	1,279,282	1,335,383	37.82%	104.39%
Endowment Income	389,838	32,011	71,152	18.25%	222.27%
Investment Income	38,313	12,540	1,519,375	3965.69%	12116.23%
Sales & Services of Educational Departments	4,129,593	2,052,030	2,076,965	50.29%	101.22%
Other Sources	451,500	381,686	396,765	87.88%	103.95%
Grand Total Revenue	35,447,303	18,797,187	22,530,549	63.56%	119.86%
Expenditures:					
Educational & General					
Instruction	81,239	55,560	223,898	275.60%	402.98%
Research	1,910,515	877,861	1,003,437	52.52%	114.30%
Public Service	2,441,522	1,127,858	1,249,050	51.16%	110.75%
Academic Support	275,773	122,392	143,277	51.95%	117.06%
Student Services	50,904	-	-	0.00%	0.00%
Institutional Support	31,126,226	14,373,586	14,685,850	47.18%	102.17%
Operation & Maintenance	1,024,989	675,757	630,878	61.55%	93.36%
Scholarships & Fellowships	91,463	42,579	72,825	79.62%	171.04%
		-			
Total Educational & General	37,002,631	17,275,593	18,009,214	48.67%	104.25%
Other Deductions					
State Appropriations Refunded	368,430	357,857	43,588	11.83%	12.18%
Net Transfers In (Out)	5,840	(22,685)	-	0.00%	0.00%
Grand Total Expenditures & Transfers	37,365,221	17,656,135	18,052,802	48.31%	102.25%
Net Increase (Decrease) in Fund Balance	(1,917,918)	1,141,052	4,477,747	-233.47%	392.42%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	26,906,957	75.91%	15,039,638	80.01%	17,130,909	76.03%
Self Supporting	5,009,244	14.13%	2,478,267	13.18%	4,064,257	18.04%
Grants and Contracts	3,531,102	9.96%	1,279,282	6.81%	1,335,383	5.93%
Total Revenue	35,447,303	100.00%	18,797,187	100.00%	22,530,549	100.00%
Expenditures:						
Educational & General						
Instruction	81,239	0.22%	55,560	0.31%	223,898	1.24%
Research	1,910,515	5.11%	877,861	4.97%	1,003,437	5.56%
Public Service	2,441,522	6.53%	1,127,858	6.39%	1,249,050	6.92%
Academic Support	275,773	0.74%	122,392	0.69%	143,277	0.79%
Student Services	50,904	0.14%	-	0.00%	-	0.00%
Institutional Support	31,126,226	83.30%	14,373,586	81.41%	14,685,850	81.35%
Operation & Maintenance	1,024,989	2.74%	675,757	3.83%	630,878	3.49%
Scholarships & Fellowships	91,463	0.24%	42,579	0.24%	72,825	0.40%
Total Education & General	37,002,631	99.03%	17,275,593	97.84%	18,009,214	99.76%
Other Deductions						
State Appropriations Refunded	368,430	0.99%	357,857	2.03%	43,588	0.24%
Net Transfers In (Out)	5,840	0.02%	(22,685)	-0.13%	-	0.00%
Grand Total Expenditures & Transfers	37,365,221	100.00%	17,656,135	100.00%	18,052,802	100.00%
Net Increase (Decrease) in Fund Balance	(1,917,918)		1,141,052		4,477,747	

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	74,859,843	38,878,936	44,524,826	59.48%	114.52%
State Appropriations	198,226,631	94,084,490	102,240,169	51.58%	108.67%
Sponsored Projects	142,981,341	70,635,861	78,363,475	54.81%	110.94%
Endowment Income	3,070,162	3,809,778	3,964,893	129.14%	104.07%
Investment Income	3,343,484	1,103,370	8,775,674	262.47%	795.35%
Sales & Services of Educational Departments	34,408,915	13,100,204	14,792,676	42.99%	112.92%
Other Sources	5,111,151	3,389,958	1,749,120	34.22%	51.60%
Grand Total Revenue	462,001,527	225,002,597	254,410,833	55.07%	113.07%
Expenditures:					
Educational & General					
Instruction	164,835,442	80,583,337	85,523,464	51.88%	106.13%
Research	76,435,386	37,877,746	38,580,749	50.47%	101.86%
Public Service	43,833,344	20,261,247	21,652,372	49.40%	106.87%
Academic Support	36,149,637	16,195,406	22,271,904	61.61%	137.52%
Student Services	35,031,505	17,397,995	18,481,887	52.76%	106.23%
Institutional Support	34,851,670	17,083,096	17,783,115	51.03%	104.10%
Operation & Maintenance	38,908,590	14,168,143	14,489,408	37.24%	102.27%
Scholarships & Fellowships	29,929,683	15,591,939	15,572,148	52.03%	99.87%
Total Educational & General	459,975,257	219,158,909	234,355,047	50.95%	106.93%
Auxiliary Enterprises					
Revenues	34,259,339	18,251,872	17,610,746	51.40%	96.49%
Expenditures	30,529,480	15,395,503	15,728,154	51.52%	102.16%
Net Auxiliary Enterprises In (Out)	3,729,859	2,856,369	1,882,592	50.47%	65.91%
Other Deductions					
State Appropriations Refunded	415,923	1,329,839	942,847	226.69%	70.90%
Net Transfers In (Out)	(5,716,873)	(3,987,385)	(16,882,421)	295.31%	423.40%
Grand Total Expenditures & Transfers	462,378,194	221,619,764	250,297,723	54.13%	112.94%
Net Increase (Decrease) in Fund Balance	(376,667)	3,382,833	4,113,110	-1091.98%	121.59%

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	198,226,631	42.91%	94,084,490	41.81%	102,240,169	40.19%
Student Fees	74,859,843	16.20%	38,878,936	17.28%	44,524,826	17.50%
Self Supporting	45,933,712	9.94%	21,403,310	9.51%	29,282,363	11.51%
Grants and Contracts	142,981,341	30.95%	70,635,861	31.39%	78,363,475	30.80%
Total Revenue	462,001,527	100.00%	225,002,597	100.00%	254,410,833	100.00%
Expenditures:						
Educational & General						
Instruction	164,835,442	35.65%	80,583,337	36.36%	85,523,464	34.17%
Research	76,435,386	16.53%	37,877,746	17.09%	38,580,749	15.41%
Public Service	43,833,344	9.48%	20,261,247	9.14%	21,652,372	8.65%
Academic Support	36,149,637	7.82%	16,195,406	7.31%	22,271,904	8.90%
Student Services	35,031,505	7.58%	17,397,995	7.85%	18,481,887	7.38%
Institutional Support	34,851,670	7.54%	17,083,096	7.71%	17,783,115	7.10%
Operation & Maintenance	38,908,590	8.41%	14,168,143	6.39%	14,489,408	5.79%
Scholarships & Fellowships	29,929,683	6.47%	15,591,939	7.04%	15,572,148	6.22%
Total Education & General	459,975,257	99.48%	219,158,909	98.89%	234,355,047	93.63%
Auxiliary Enterprises						
Revenues	34,259,339	7.41%	18,251,872	8.24%	17,610,746	7.04%
Expenditures	30,529,480	6.60%	15,395,503	6.95%	15,728,154	6.28%
Net Auxiliary Enterprises In (Out)	3,729,859	0.81%	2,856,369	1.29%	1,882,592	0.75%
Other Deductions						
State Appropriations Refunded	415,923	0.09%	1,329,839	0.60%	942,847	0.38%
Net Transfers In (Out)	(5,716,873)	-1.24%	(3,987,385)	-1.80%	(16,882,421)	-6.74%
Grand Total Expenditures & Transfers	462,378,194	100.00%	221,619,764	100.00%	250,297,723	100.00%
Net Increase (Decrease) in Fund Balance	(376,667)		3,382,833		4,113,110	

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	129,938,167	61,944,784	65,097,368	50.10%	105.09%
State Appropriations	185,108,310	86,514,381	99,838,046	53.93%	115.40%
Sponsored Projects	133,514,493	66,318,784	70,335,950	52.68%	106.06%
Endowment Income	1,772,381	442,884	468,313	26.42%	105.74%
Investment Income	6,583,921	2,698,671	11,576,472	175.83%	428.97%
Sales & Services of Educational Departments	24,538,094	11,432,595	14,170,927	57.75%	123.95%
Other Sources	5,529,165	5,038,037	6,981,381	126.26%	138.57%
Grand Total Revenue	486,984,531	234,390,136	268,468,457	55.13%	114.54%
Expenditures:					
Educational & General					
Instruction	165,710,317	81,990,415	82,855,907	50.00%	101.06%
Research	60,320,674	26,285,586	26,547,559	44.01%	101.00%
Public Service	11,249,304	4,465,367	6,203,374	55.14%	138.92%
Academic Support	60,183,039	27,404,272	28,720,366	47.72%	104.80%
Student Services	56,825,734	26,951,636	31,187,360	54.88%	115.72%
Institutional Support	28,581,904	12,888,078	10,576,473	37.00%	82.06%
Operation & Maintenance	37,938,868	18,466,163	23,977,498	63.20%	129.85%
Scholarships & Fellowships	39,227,373	20,403,680	20,612,977	52.55%	101.03%
Total Educational & General	460,037,213	218,855,197	230,681,514	50.14%	105.40%
Auxiliary Enterprises					
Revenues	44,330,123	24,224,164	25,226,332	56.91%	104.14%
Expenditures	39,061,734	17,732,645	20,756,037	53.14%	117.05%
Net Auxiliary Enterprises In (Out)	5,268,389	6,491,519	4,470,295	84.85%	
Net Transfers In (Out)	(24,507,973)	(12,482,554)	(10,041,096)	40.97%	80.44%
Grand Total Expenditures & Transfers	479,276,797	224,846,232	236,252,315	49.29%	105.07%
Net Increase (Decrease) in Fund Balance	7,707,734	9,543,904	32,216,142	417.97%	337.56%

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	185,108,310	38.01%	86,514,381	36.91%	99,838,046	37.19%
Student Fees	129,938,167	26.68%	61,944,784	26.43%	65,097,368	24.25%
Self Supporting	38,423,561	7.89%	19,612,187	8.37%	33,197,093	12.37%
Grants and Contracts	133,514,493	27.42%	66,318,784	28.29%	70,335,950	26.20%
Total Revenue	486,984,531	100.00%	234,390,136	100.00%	268,468,457	100.00%
Expenditures:						
Educational & General						
Instruction	165,710,317	34.58%	81,990,415	36.47%	82,855,907	35.07%
Research	60,320,674	12.59%	26,285,586	11.69%	26,547,559	11.24%
Public Service	11,249,304	2.35%	4,465,367	1.99%	6,203,374	2.63%
Academic Support	60,183,039	12.56%	27,404,272	12.19%	28,720,366	12.16%
Student Services	56,825,734	11.86%	26,951,636	11.99%	31,187,360	13.20%
Institutional Support	28,581,904	5.96%	12,888,078	5.73%	10,576,473	4.48%
Operation & Maintenance	37,938,868	7.92%	18,466,163	8.21%	23,977,498	10.15%
Scholarships & Fellowships	39,227,373	8.18%	20,403,680	9.07%	20,612,977	8.72%
Total Education & General	460,037,213	95.99%	218,855,197	97.34%	230,681,514	97.64%
Auxiliary Enterprises						
Revenues	44,330,123	9.25%	24,224,164	10.77%	25,226,332	10.68%
Expenditures	39,061,734	8.15%	17,732,645	7.89%	20,756,037	8.79%
Net Auxiliary Enterprises In (Out)	5,268,389	1.10%	6,491,519	2.89%	4,470,295	1.89%
Net Transfers In (Out)	(24,507,973)	-5.11%	(12,482,554)	-5.55%	(10,041,096)	-4.25%
Grand Total Expenditures & Transfers	479,276,797	100.00%	224,846,232	100.00%	236,252,315	100.00%
Net Increase (Decrease) in Fund Balance	7,707,734		9,543,904		32,216,142	

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	38,956,787	19,379,814	20,605,757	52.89%	106.33%
State Appropriations	92,242,790	44,455,783	47,578,219	51.58%	107.02%
Sponsored Projects	17,072,801	5,956,332	6,826,869	39.99%	114.62%
Endowment Income	167,992	33,888	42,842	25.50%	126.42%
Investment Income	1,304,664	538,969	2,700,529	206.99%	501.05%
Sales & Services of Educational Departments	2,630,969	1,305,512	1,274,688	48.45%	97.64%
Other Sources	380,732	196,162	253,270	66.52%	129.11%
Grand Total Revenue	152,756,735	71,866,460	79,282,174	51.90%	110.32%
Expenditures:					
Educational & General					
Instruction	81,311,172	41,196,654	41,646,989	51.22%	101.09%
Public Service	97,795	52,769	44,155	45.15%	83.68%
Academic Support	11,827,407	5,259,923	6,236,289	52.73%	118.56%
Student Services	22,808,738	9,616,930	11,466,332	50.27%	119.23%
Institutional Support	15,408,755	6,943,064	7,581,766	49.20%	109.20%
Operation & Maintenance	14,850,631	6,964,386	7,061,594	47.55%	101.40%
Scholarships & Fellowships	5,310,666	2,571,920	2,510,365	47.27%	97.61%
Total Educational & General	151,615,164	72,605,646	76,547,490	50.49%	105.43%
Auxiliary Enterprises					
Revenues	1,131,222	613,352	552,803	48.87%	90.13%
Expenditures	426,479	205,604	189,947	44.54%	92.38%
Net Auxiliary Enterprises In (Out)	704,743	407,748	362,856	51.49%	88.99%
Net Transfers In (Out)	(1,978,867)	(270,401)	(441,870)	22.33%	163.41%
Grand Total Expenditures & Transfers	152,889,288	72,468,299	76,626,504	50.12%	105.74%
Net Increase (Decrease) in Fund Balance	(132,553)	(601,839)	2,655,670	-2003.48%	-441.26%

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	92,242,790	60.39%	44,455,783	61.86%	47,578,219	60.01%
Student Fees	38,956,787	25.50%	19,379,814	26.97%	20,605,757	25.99%
Self Supporting	4,484,357	2.94%	2,074,531	2.89%	4,271,329	5.39%
Grants and Contracts	17,072,801	11.18%	5,956,332	8.29%	6,826,869	8.61%
Total Revenue	152,756,735	100.00%	71,866,460	100.00%	79,282,174	100.00%
Expenditures:						
Educational & General						
Instruction	81,311,172	53.18%	41,196,654	56.85%	41,646,989	54.35%
Public Service	97,795	0.06%	52,769	0.07%	44,155	0.06%
Academic Support	11,827,407	7.74%	5,259,923	7.26%	6,236,289	8.14%
Student Services	22,808,738	14.92%	9,616,930	13.27%	11,466,332	14.96%
Institutional Support	15,408,755	10.08%	6,943,064	9.58%	7,581,766	9.89%
Operation & Maintenance	14,850,631	9.71%	6,964,386	9.61%	7,061,594	9.22%
Scholarships & Fellowships	5,310,666	3.47%	2,571,920	3.55%	2,510,365	3.28%
Total Education & General	151,615,164	99.17%	72,605,646	100.19%	76,547,490	99.90%
Auxiliary Enterprises						
Revenues	1,131,222	0.74%	613,352	0.85%	552,803	0.72%
Expenditures	426,479	0.28%	205,604	0.28%	189,947	0.25%
Net Auxiliary Enterprises In (Out)	704,743	0.46%	407,748	0.56%	362,856	0.47%
Net Transfers In (Out)	(1,978,867)	-1.29%	(270,401)	-0.37%	(441,870)	-0.58%
Grand Total Expenditures & Transfers	152,889,288	100.00%	72,468,299	100.00%	76,626,504	100.00%
Net Increase (Decrease) in Fund Balance	(132,553)		(601,839)		2,655,670	

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	12,813,000	6,224,000	6,897,000	53.83%	110.81%
State Appropriations	38,404,000	18,452,000	20,128,000	52.41%	109.08%
Sponsored Projects	7,517,000	3,074,000	3,196,000	42.52%	103.97%
Investment Income	853,000	298,000	1,140,000	133.65%	382.55%
Sales & Services of Educational Departments	814,000	388,000	387,000	47.54%	99.74%
Other Sources	290,000	19,000	14,000	4.83%	73.68%
Grand Total Revenue	60,691,000	28,455,000	31,762,000	52.33%	111.62%
Expenditures					
Educational & General					
Instruction	25,567,000	12,566,000	12,892,000	50.42%	102.59%
Academic Support	5,619,000	2,909,000	2,918,000	51.93%	100.31%
Student Services	6,752,000	3,148,000	3,435,000	50.87%	109.12%
Institutional Support	9,463,000	3,650,000	4,002,000	42.29%	109.64%
Operation & Maintenance	4,565,000	3,010,000	3,374,000	73.91%	112.09%
Scholarships & Fellowships	4,854,000	2,303,000	2,770,000	57.07%	120.28%
Total Educational & General	56,820,000	27,586,000	29,391,000	51.73%	106.54%
Auxiliary Enterprises					
Revenues	1,368,000	657,000	705,000	51.54%	107.31%
Expenditures	1,181,000	514,000	547,000	46.32%	106.42%
Net Auxiliary Enterprises In (Out)	187,000	143,000	158,000	84.49%	110.49%
State Appropriation refunded	314,000	58,000	65,000	20.70%	112.07%
Net Transfers In (Out)	(1,241,000)	(1,069,000)	(1,026,000)	-82.68%	4.02%
Grand Total Expenditures & Transfers	58,188,000	28,570,000	30,324,000	52.11%	106.14%
Net Increase (Decrease) in Fund Balance	2,503,000	(115,000)	1,438,000	57.45%	-1250.43%

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	38,404,000	63.28%	18,452,000	64.85%	20,128,000	63.37%
Student Fees	12,813,000	21.11%	6,224,000	21.87%	6,897,000	21.71%
Self Supporting	1,957,000	3.22%	705,000	2.48%	1,541,000	4.85%
Grants and Contracts	7,517,000	12.39%	3,074,000	10.80%	3,196,000	10.06%
Total Revenue	60,691,000	100.00%	28,455,000	100.00%	31,762,000	100.00%
Expenditures:						
Educational & General						
Instruction	25,567,000	43.94%	12,566,000	43.98%	12,892,000	42.51%
Academic Support	5,619,000	9.66%	2,909,000	10.18%	2,918,000	9.62%
Student Services	6,752,000	11.60%	3,148,000	11.02%	3,435,000	11.33%
Institutional Support	9,463,000	16.26%	3,650,000	12.78%	4,002,000	13.20%
Operation & Maintenance	4,565,000	7.85%	3,010,000	10.54%	3,374,000	11.13%
Scholarships & Fellowships	4,854,000	8.34%	2,303,000	8.06%	2,770,000	9.13%
Total Education & General	56,820,000	97.65%	27,586,000	96.56%	29,391,000	96.92%
Auxiliary Enterprises						
Revenues	1,368,000	2.35%	657,000	2.30%	705,000	2.32%
Expenditures	1,181,000	2.03%	514,000	1.80%	547,000	1.80%
Net Auxiliary Enterprises In (Out)	187,000	0.32%	143,000	0.50%	158,000	0.52%
Net Transfers In (Out)	(1,241,000)	-2.13%	(1,069,000)	-3.74%	(1,026,000)	-3.38%
Grand Total Expenditures & Transfers	58,188,000	100.00%	28,570,000	100.00%	30,324,000	100.00%
Net Increase (Decrease) in Fund Balance	2,503,000		(115,000)		1,438,000	

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	4,458,844	2,393,436	2,398,213	53.79%	100.20%
State Appropriations	19,736,380	9,467,530	10,485,078	53.13%	110.75%
Sponsored Projects	5,300,777	2,406,016	1,993,118	37.60%	82.84%
Endowment Income	7,384	1,928	1,637	22.17%	84.91%
Investment Income	244,929	149,117	491,652	200.73%	329.71%
Sales & Services of Educational Departments	254,035	196,850	204,881	80.65%	104.08%
Grand Total Revenue	30,002,349	14,614,877	15,574,579	51.91%	106.57%
Expenditures:					
Educational & General					
Instruction	11,284,579	5,645,021	5,464,385	48.42%	96.80%
Academic Support	2,520,406	1,256,165	1,332,247	52.86%	106.06%
Student Services	4,807,947	2,237,953	2,349,923	48.88%	105.00%
Institutional Support	5,174,640	2,497,478	2,485,664	48.04%	99.53%
Operation & Maintenance	3,812,978	1,807,463	1,390,065	36.46%	76.91%
Scholarships & Fellowships	2,181,796	1,051,177	1,141,914	52.34%	108.63%
Total Educational & General	29,782,346	14,495,257	14,164,198	47.56%	97.72%
Auxiliary Enterprises					
Revenues	687,372	275,310	291,438	42.40%	105.86%
Expenditures	616,862	275,683	314,835	51.04%	114.20%
Net Auxiliary Enterprises In (Out)	70,510	(373)	(23,397)	-33.18%	6272.65%
Grand Total Expenditures & Transfers	29,711,836	14,495,630	14,187,595	47.75%	97.87%
Net Increase (Decrease) in Fund Balance	290,513	119,247	1,386,984	477.43%	1163.12%

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	19,736,380	65.78%	9,467,530	64.78%	10,485,078	67.32%
Student Fees	4,458,844	14.86%	2,393,436	16.38%	2,398,213	15.40%
Self Supporting	506,348	1.69%	347,895	2.38%	698,170	4.48%
Grants and Contracts	5,300,777	17.67%	2,406,016	16.46%	1,993,118	12.80%
Total Revenue	30,002,349	100.00%	14,614,877	100.00%	15,574,579	100.00%
Expenditures:						
Educational & General						
Instruction	11,284,579	37.98%	5,645,021	38.94%	5,464,385	38.52%
Academic Support	2,520,406	8.48%	1,256,165	8.67%	1,332,247	9.39%
Student Services	4,807,947	16.18%	2,237,953	15.44%	2,349,923	16.56%
Institutional Support	5,174,640	17.42%	2,497,478	17.23%	2,485,664	17.52%
Operation & Maintenance	3,812,978	12.83%	1,807,463	12.47%	1,390,065	9.80%
Scholarships & Fellowships	2,181,796	7.34%	1,051,177	7.25%	1,141,914	8.05%
Total Education & General	29,782,346	100.24%	14,495,257	100.00%	14,164,198	99.84%
Auxiliary Enterprises						
Revenues	687,372	2.31%	275,310	1.90%	291,438	2.05%
Expenditures	616,862	2.08%	275,683	1.90%	314,835	2.22%
Net Auxiliary Enterprises In (Out)	70,510	0.24%	(373)	0.00%	(23,397)	-0.16%
Grand Total Expenditures & Transfers	29,711,836	100.00%	14,495,630	100.00%	14,187,595	100.00%
Net Increase (Decrease) in Fund Balance	290,513		119,247		1,386,984	

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	3,399,009	1,606,084	1,721,354	50.64%	107.18%
State Appropriations	14,786,643	7,039,938	8,181,534	55.33%	116.22%
Sponsored Projects	4,156,328	1,519,299	1,168,081	28.10%	76.88%
Endowment Income	9,312	3,978	4,923	52.87%	123.76%
Investment Income	96,795	42,245	220,122	227.41%	521.06%
Sales & Services of Educational Departments	1,365,976	298,209	363,336	26.60%	121.84%
Other Sources	10,921	-	-	0.00%	0.00%
Grand Total Revenue	23,824,984	10,509,753	11,659,350	48.94%	110.94%
Expenditures:					
Educational & General					
Instruction	10,624,812	5,058,162	5,261,015	49.52%	104.01%
Public Service	237,752	131,702	153,145	64.41%	116.28%
Academic Support	2,348,640	1,024,325	1,245,866	53.05%	121.63%
Student Services	1,730,021	861,924	868,328	50.19%	100.74%
Institutional Support	2,677,692	1,145,971	1,293,381	48.30%	112.86%
Operation & Maintenance	3,166,866	1,500,067	1,704,150	53.81%	113.60%
Scholarships & Fellowships	1,909,036	947,323	1,031,422	54.03%	108.88%
Total Educational & General	22,694,819	10,669,474	11,557,307	50.92%	108.32%
Auxiliary Enterprises					
Revenues	557,770	285,766	288,195	51.67%	100.85%
Expenditures	508,221	221,832	224,085	44.09%	101.02%
Net Auxiliary Enterprises In (Out)	49,549	63,934	64,110	129.39%	100.28%
Other Transfers-Out and Other Deductions					
State Appropriation refunded	21,649	21,649	72,267	333.81%	333.81%
Net Transfers In (Out)	(127,891)	(40,041)	(138,580)	-8.36%	-246.10%
Grand Total Expenditures & Transfers	22,794,810	10,667,230	11,704,044	51.35%	109.72%
Net Increase (Decrease) in Fund Balance	1,030,174	(157,477)	(44,694)	-4.34%	28.38%

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	14,786,643	62.06%	7,039,938	66.98%	8,181,534	70.17%
Student Fees	3,399,009	14.27%	1,606,084	15.28%	1,721,354	14.76%
Self Supporting	1,483,004	6.22%	344,432	3.28%	588,381	5.05%
Grants and Contracts	4,156,328	17.45%	1,519,299	14.46%	1,168,081	10.02%
Total Revenue	23,824,984	100.00%	10,509,753	100.00%	11,659,350	100.00%
Expenditures:						
Educational & General						
Instruction	10,624,812	46.61%	5,058,162	47.42%	5,261,015	44.95%
Public Service	237,752	1.04%	131,702	1.23%	153,145	1.31%
Academic Support	2,348,640	10.30%	1,024,325	9.60%	1,245,866	10.64%
Student Services	1,730,021	7.59%	861,924	8.08%	868,328	7.42%
Institutional Support	2,677,692	11.75%	1,145,971	10.74%	1,293,381	11.05%
Operation & Maintenance	3,166,866	13.89%	1,500,067	14.06%	1,704,150	14.56%
Scholarships & Fellowships	1,909,036	8.37%	947,323	8.88%	1,031,422	8.81%
Total Education & General	22,694,819	99.56%	10,669,474	100.02%	11,557,307	98.75%
Auxiliary Enterprises						
Revenues	557,770	2.45%	285,766	2.68%	288,195	2.46%
Expenditures	508,221	2.23%	221,832	2.08%	224,085	1.91%
Net Auxiliary Enterprises In (Out)	49,549	0.22%	63,934	0.60%	64,110	0.55%
Other Deductions						
State Appropriations Refunded	21,649	0.09%	21,649	0.20%	72,267	0.62%
Net Transfers In (Out)	(127,891)	-0.56%	(40,041)	-0.38%	(138,580)	-1.18%
Grand Total Expenditures & Transfers	22,794,810	100.00%	10,667,230	100.00%	11,704,044	100.00%
Net Increase (Decrease) in Fund Balance	1,030,174		(157,477)		(44,694)	

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
State Appropriations	8,751,782	4,066,220	4,903,641	56.03%	120.59%
Sponsored Projects	33,230,779	19,338,482	22,099,846	66.50%	114.28%
Endowment Income	1,105,378	68,858	44,847	4.06%	65.13%
Investment Income	1,402,132	138,198	968,439	69.07%	700.76%
Other Sources	5,672,703	596,976	390,838	6.89%	65.47%
Grand Total Revenue	50,162,774	24,208,734	28,407,611	56.63%	117.34%
Expenditures					
Educational & General					
Instruction	559,795	288,671	318,426	56.88%	110.31%
Research	22,845,937	12,444,792	14,747,198	64.55%	118.50%
Public Service	1,431,156	-	38,314	2.68%	
Academic Support	474,128	299,658	396,175	83.56%	132.21%
Institutional Support	12,182,880	6,212,572	5,405,011	44.37%	87.00%
Operation & Maintenance	3,500,805	1,647,256	1,877,733	53.64%	113.99%
Total Educational & General	40,994,701	20,892,949	22,782,857	55.58%	109.05%
Net Transfers In (Out)		(520,891)	(936,491)		179.79%
Grand Total Expenditures & Transfers	40,994,701	21,413,840	23,719,348	57.86%	110.77%
Net Increase (Decrease) in Fund Balance	9,168,073	2,794,894	4,688,263	51.14%	167.74%

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	8,751,782	17.45%	4,066,220	16.80%	4,903,641	17.26%
Self Supporting	8,180,213	16.31%	804,032	3.32%	1,404,124	4.94%
Grants and Contracts	33,230,779	66.25%	19,338,482	79.88%	22,099,846	77.80%
Total Revenue	50,162,774	100.00%	24,208,734	100.00%	28,407,611	100.00%
Expenditures:						
Educational & General						
Instruction	559,795	1.37%	288,671	1.35%	318,426	1.34%
Research	22,845,937	55.73%	12,444,792	58.12%	14,747,198	62.17%
Public Service	1,431,156	3.49%	-	0.00%	38,314	0.16%
Academic Support	474,128	1.16%	299,658	1.40%	396,175	1.67%
Institutional Support	12,182,880	29.72%	6,212,572	29.01%	5,405,011	22.79%
Operation & Maintenance	3,500,805	8.54%	1,647,256	7.69%	1,877,733	7.92%
Total Education & General	40,994,701	100.00%	20,892,949	97.57%	22,782,857	96.05%
Net Transfers In (Out)	-	0.00%	(520,891)	-2.43%	(936,491)	-3.95%
Grand Total Expenditures & Transfers	40,994,701	100.00%	21,413,840	100.00%	23,719,348	100.00%
Net Increase (Decrease) in Fund Balance	9,168,073		2,794,894		4,688,263	

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007

	FY 2007 Total	Fiscal YTD 31-Dec-06	Fiscal YTD 31-Dec-07	Percent of 12/31/2007	
				over FY07 total	over 12/31/2006
Revenues:					
Tuition & Fees	3,702,853	1,678,852	1,926,516	52.03%	114.75%
State Appropriations	9,754,837	4,782,570	7,665,486	78.58%	160.28%
Sponsored Projects	1,503,375	744,445	685,545	45.60%	92.09%
Investment Income	54,782	31,828	195,268	356.45%	613.51%
Sales & Services of Educational Departments	5,546	10,276	7,548	136.10%	73.45%
Other Sources	45,139	10,784	25,892	57.36%	240.10%
Grand Total Revenue	15,066,532	7,258,755	10,506,255	69.73%	144.74%
Expenditures:					
Educational & General					
Instruction	6,945,411	3,395,465	4,004,522	57.66%	117.94%
Public Service	29	29	-	0.00%	0.00%
Academic Support	1,401,353	535,976	887,682	63.34%	165.62%
Student Services	1,373,751	548,494	804,524	58.56%	146.68%
Institutional Support	3,674,727	1,997,349	1,152,516	31.36%	57.70%
Operation & Maintenance	1,500,995	761,177	1,561,326	104.02%	205.12%
Scholarships & Fellowships	1,416,621	563,420	928,467	65.54%	164.79%
Total Educational & General	16,312,887	7,801,910	9,339,037	57.25%	119.70%
Auxiliary Enterprises					
Revenues	888,858	437,710	499,707	56.22%	114.16%
Expenditures	1,059,018	495,991	486,790	45.97%	98.14%
Net Auxiliary Enterprises In (Out)	(170,160)	(58,281)	12,917	-7.59%	-22.16%
Net Transfers In (Out)	8,900	8,900	(4,800)	-53.93%	-53.93%
Grand Total Expenditures & Transfers	16,474,147	7,851,291	9,330,920	56.64%	118.85%
Net Increase (Decrease) in Fund Balance	(1,407,615)	(592,536)	1,175,335	-83.50%	-198.36%

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended December 31, 2007
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Dec-06	31-Dec-06 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent
Revenues:						
State Appropriations	9,754,837	64.75%	4,782,570	65.89%	7,665,486	72.96%
Student Fees	3,702,853	24.58%	1,678,852	23.13%	1,926,516	18.34%
Self Supporting	105,467	0.70%	52,888	0.73%	228,708	2.18%
Grants and Contracts	1,503,375	9.98%	744,445	10.26%	685,545	6.53%
Total Revenue	15,066,532	100.00%	7,258,755	100.00%	10,506,255	100.00%
Expenditures:						
Educational & General						
Instruction	6,945,411	42.16%	3,395,465	43.25%	4,004,522	42.92%
Public Service	29	0.00%	29	0.00%	-	0.00%
Academic Support	1,401,353	8.51%	535,976	6.83%	887,682	9.51%
Student Services	1,373,751	8.34%	548,494	6.99%	804,524	8.62%
Institutional Support	3,674,727	22.31%	1,997,349	25.44%	1,152,516	12.35%
Operation & Maintenance	1,500,995	9.11%	761,177	9.69%	1,561,326	16.73%
Scholarships & Fellowships	1,416,621	8.60%	563,420	7.18%	928,467	9.95%
Total Education & General	16,312,887	99.02%	7,801,910	99.37%	9,339,037	100.09%
Auxiliary Enterprises						
Revenues	888,858	5.40%	437,710	5.58%	499,707	5.36%
Expenditures	1,059,018	6.43%	495,991	6.32%	486,790	5.22%
Net Auxiliary Enterprises In (Out)	(170,160)	-1.03%	(58,281)	-0.74%	12,917	0.14%
Net Transfers In (Out)	8,900	0.05%	8,900	0.11%	(4,800)	-0.05%
Grand Total Expenditures & Transfers	16,474,147	100.00%	7,851,291	100.00%	9,330,920	100.00%
Net Increase (Decrease) in Fund Balance	(1,407,615)		(592,536)		1,175,335	