

All Funds Report

For the 3rd Quarter Ending March 31, 2008



Nevada System of Higher Education

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas •
College of Southern Nevada • Great Basin College • Truckee Meadows Community College •
Western Nevada College • Desert Research Institute • Nevada State College

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ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	268,128,503	229,270,391	248,630,304	92.73%	108.44%
State Appropriations	593,918,330	423,209,356	473,699,605	79.76%	111.93%
Sponsored Projects	348,807,996	273,311,866	288,947,316	82.84%	105.72%
Endowment Income	6,522,447	4,946,179	5,424,128	83.16%	109.66%
Investment Income	13,922,020	8,576,250	31,230,331	224.32%	364.15%
Sales & Services of Educational Departments	68,147,128	42,809,335	50,299,409	73.81%	117.50%
Other Sources	17,491,311	10,413,009	11,888,759	67.97%	114.17%
Grand Total Revenue	1,316,937,735	992,536,386	1,110,119,852	84.30%	111.85%
Expenditures:					
Educational & General					
Instruction	466,919,767	341,561,487	360,787,448	77.27%	105.63%
Research	161,512,512	118,739,365	121,593,847	75.28%	102.40%
Public Service	59,290,902	40,661,136	43,798,670	73.87%	107.72%
Academic Support	120,799,383	83,745,831	96,820,754	80.15%	115.61%
Student Services	129,380,600	96,658,508	109,291,941	84.47%	113.07%
Institutional Support	143,141,494	100,647,547	102,972,725	71.94%	102.31%
Operation & Maintenance	109,269,722	74,829,322	81,095,948	74.22%	108.37%
Scholarships & Fellowships	84,920,638	79,773,622	84,077,465	99.01%	105.40%
Total Educational & General	1,275,235,018	936,616,818	1,000,438,798	78.45%	106.81%
Auxiliary Enterprises					
Revenues	83,222,684	71,085,539	70,220,993	84.38%	98.78%
Expenditures	73,382,794	56,320,364	58,034,839	79.09%	103.04%
Net Auxiliary Enterprises In (Out)	9,839,890	14,765,175	12,186,154	123.84%	82.53%
Other Deductions					
State Appropriations Refunded	1,120,002	2,143,885	1,119,671	99.97%	52.23%
Net Transfers In (Out)	(33,557,864)	(30,829,253)	(40,311,610)	120.13%	130.76%
Grand Total Expenditures & Transfers	1,300,072,994	954,824,781	1,029,683,925	79.20%	107.84%
Net Increase (Decrease) in Fund Balance	16,864,741	37,711,605	80,435,927	476.95%	213.29%

ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	593,918,330	45.10%	423,209,356	42.64%	473,699,605	42.67%
Student Fees	268,128,503	20.36%	229,270,391	23.10%	248,630,304	22.40%
Self Supporting	106,082,906	8.06%	66,744,773	6.72%	98,842,627	8.90%
Grants and Contracts	348,807,996	26.49%	273,311,866	27.54%	288,947,316	26.03%
Total Revenue	1,316,937,735	100.00%	992,536,386	100.00%	1,110,119,852	100.00%
Expenditures:						
Educational & General						
Instruction	466,919,767	35.91%	341,561,487	35.77%	360,787,448	35.04%
Research	161,512,512	12.42%	118,739,365	12.44%	121,593,847	11.81%
Public Service	59,290,902	4.56%	40,661,136	4.26%	43,798,670	4.25%
Academic Support	120,799,383	9.29%	83,745,831	8.77%	96,820,754	9.40%
Student Services	129,380,600	9.95%	96,658,508	10.12%	109,291,941	10.61%
Institutional Support	143,141,494	11.01%	100,647,547	10.54%	102,972,725	10.00%
Operation & Maintenance	109,269,722	8.40%	74,829,322	7.84%	81,095,948	7.88%
Scholarships & Fellowships	84,920,638	6.53%	79,773,622	8.35%	84,077,465	8.17%
Total Education & General	1,275,235,018	98.09%	936,616,818	98.09%	1,000,438,798	97.16%
Auxiliary Enterprises						
Revenues	83,222,684	6.40%	71,085,539	7.44%	70,220,993	6.82%
Expenditures	73,382,794	5.64%	56,320,364	5.90%	58,034,839	5.64%
Net Auxiliary Enterprises In (Out)	9,839,890	0.76%	14,765,175	1.55%	12,186,154	1.18%
Other Deductions						
State Appropriations Refunded	1,120,002	0.09%	2,143,885	0.22%	1,119,671	0.11%
Net Transfers In (Out)	(33,557,864)	-2.58%	(30,829,253)	-3.23%	(40,311,610)	-3.91%
Grand Total Expenditures & Transfers	1,300,072,994	100.00%	954,824,781	100.00%	1,029,683,925	100.00%
Net Increase (Decrease) in Fund Balance	16,864,741		37,711,605		80,435,927	

**NSHE
REVENUE COMPARISON
All Funds Report
For the Quarter Ended March 31, 2008**

	UNR	UNR Percentage	UNLV	UNLV Percentage	CSN	CSN Percentage	TMCC	TMCC Percentage	WNC	WNC Percentage
Revenues:										
Tuition & Fees	75,063,134	30.19%	115,594,349	46.49%	34,024,952	13.68%	12,572,000	5.06%	4,393,342	1.77%
State Appropriations	153,234,569	32.35%	149,525,693	31.57%	71,367,329	15.07%	30,250,000	6.39%	15,677,374	3.31%
Sponsored Projects	122,167,345	42.28%	104,747,287	36.25%	14,549,865	5.04%	6,141,000	2.13%	3,322,048	1.15%
Endowment Income	4,070,047	75.04%	936,627	17.27%	75,751	1.40%	-	0.00%	2,750	0.05%
Investment Income	9,616,947	30.79%	13,404,143	42.92%	3,112,698	9.97%	1,397,000	4.47%	543,791	1.74%
Sales & Services of Educational Departments	25,824,325	51.34%	17,246,315	34.29%	1,870,022	3.72%	686,000	1.36%	540,206	1.07%
Sales & Services of Auxiliary Enterprises	28,961,980	41.24%	37,428,832	53.30%	950,940	1.35%	1,064,000	1.52%	428,932	0.61%
Other Sources	1,763,376	14.83%	8,814,985	74.15%	330,097	2.78%	59,000	0.50%	-	0.00%
Grand Total Revenue	420,701,723	35.64%	447,698,231	37.93%	126,281,654	10.70%	52,169,000	4.42%	24,908,443	2.11%

	GBC	GBC Percentage	DRI	DRI Percentage	NSC	NSC Percentage	System Admin	System Admin Percentage	TOTAL	TOTAL Percentage
Revenues:										
Tuition & Fees	3,404,508	1.37%	-	0.00%	3,578,019	1.44%	-	0.00%	248,630,304	100.00%
State Appropriations	12,272,301	2.59%	7,328,332	1.55%	11,498,231	2.43%	22,545,776	4.76%	473,699,605	100.00%
Sponsored Projects	2,462,982	0.85%	31,397,812	10.87%	2,728,903	0.94%	1,430,074	0.49%	288,947,316	100.00%
Endowment Income	10,739	0.20%	68,864	1.27%	-	0.00%	259,350	4.78%	5,424,128	100.00%
Investment Income	250,990	0.80%	1,116,104	3.57%	218,325	0.70%	1,570,333	5.03%	31,230,331	100.00%
Sales & Services of Educational Departments	439,426	0.87%	594,456	1.18%	11,059	0.02%	3,087,600	6.14%	50,299,409	100.00%
Sales & Services of Auxiliary Enterprises	494,801	0.70%	-	0.00%	891,508	1.27%	-	0.00%	70,220,993	100.00%
Other Sources	-	0.00%	319,537	2.69%	66,961	0.56%	534,803	4.50%	11,888,759	100.00%
Grand Total Revenue	19,335,747	1.64%	40,825,105	3.46%	18,993,006	1.61%	29,427,936	2.49%	1,180,340,845	100.00%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
State Appropriations	26,906,957	19,939,426	22,545,776	83.79%	113.07%
Sponsored Projects	3,531,102	2,742,277	1,430,074	40.50%	52.15%
Endowment Income	389,838	80,840	259,350	66.53%	320.82%
Investment Income	38,313	52,427	1,570,333	4098.70%	2995.28%
Sales & Services of Educational Departments	4,129,593	3,208,205	3,087,600	74.77%	96.24%
Other Sources	451,500	458,186	534,803	118.45%	116.72%
Grand Total Revenue	35,447,303	26,481,361	29,427,936	83.02%	111.13%
Expenditures:					
Educational & General					
Instruction	81,239	61,054	233,354	287.24%	382.21%
Research	1,910,515	1,296,432	1,484,992	77.73%	114.54%
Public Service	2,441,522	1,851,300	1,606,235	65.79%	86.76%
Academic Support	275,773	182,129	265,989	96.45%	146.04%
Student Services	50,904		35,938	70.60%	0.00%
Institutional Support	31,126,226	20,923,001	21,041,563	67.60%	100.57%
Operation & Maintenance	1,024,989	889,566	729,270	71.15%	81.98%
Scholarships & Fellowships	91,463	54,843	97,466	106.56%	177.72%
Total Educational & General	37,002,631	25,258,325	25,494,807	68.90%	100.94%
Other Deductions					
State Appropriations Refunded	368,430	357,379	43,588	11.83%	12.20%
Net Transfers In (Out)	5,840	(22,685)	-	0.00%	100.00%
Grand Total Expenditures & Transfers	37,365,221	25,638,389	25,538,395	68.35%	99.61%
Net Increase (Decrease) in Fund Balance	(1,917,918)	842,972	3,889,541	302.80%	461.41%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	26,906,957	75.91%	19,939,426	75.30%	22,545,776	76.61%
Self Supporting	5,009,244	14.13%	3,799,658	14.35%	5,452,086	18.53%
Grants and Contracts	3,531,102	9.96%	2,742,277	10.36%	1,430,074	4.86%
Total Revenue	35,447,303	100.00%	26,481,361	100.00%	29,427,936	100.00%
Expenditures:						
Educational & General						
Instruction	81,239	0.22%	61,054	0.24%	233,354	0.91%
Research	1,910,515	5.11%	1,296,432	5.06%	1,484,992	5.81%
Public Service	2,441,522	6.53%	1,851,300	7.22%	1,606,235	6.29%
Academic Support	275,773	0.74%	182,129	0.71%	265,989	1.04%
Student Services	50,904	0.14%	-	0.00%	35,938	0.14%
Institutional Support	31,126,226	83.30%	20,923,001	81.61%	21,041,563	82.39%
Operation & Maintenance	1,024,989	2.74%	889,566	3.47%	729,270	2.86%
Scholarships & Fellowships	91,463	0.24%	54,843	0.21%	97,466	0.38%
Total Education & General	37,002,631	99.03%	25,258,325	98.52%	25,494,807	99.83%
Other Deductions						
State Appropriations Refunded	368,430	0.99%	357,379	1.39%	43,588	0.17%
Net Transfers In (Out)	5,840	0.02%	(22,685)	-0.09%	-	0.00%
Grand Total Expenditures & Transfers	37,365,221	100.00%	25,638,389	100.00%	25,538,395	100.00%
Net Increase (Decrease) in Fund Balance	(1,917,918)		842,972		3,889,541	

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended March 31, 2008

	31-Mar-07 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	74,859,843	66,303,380	75,063,134	100.27%	113.21%
State Appropriations	198,226,631	140,729,500	153,234,569	77.30%	108.89%
Sponsored Projects	142,981,341	114,109,908	122,167,345	85.44%	107.06%
Endowment Income	3,070,162	3,834,019	4,070,047	132.57%	106.16%
Investment Income	3,343,484	2,258,156	9,616,947	287.63%	425.88%
Sales & Services of Educational Departments	34,408,915	18,731,538	25,824,325	75.05%	137.87%
Other Sources	5,111,151	3,820,596	1,763,376	34.50%	46.15%
Grand Total Revenue	462,001,527	349,787,097	391,739,743	84.79%	111.99%
Expenditures:					
Educational & General					
Instruction	164,835,442	120,081,189	132,391,634	80.32%	110.25%
Research	76,435,386	56,445,877	60,064,012	78.58%	106.41%
Public Service	43,833,344	31,200,657	32,897,751	75.05%	105.44%
Academic Support	36,149,637	24,909,118	32,412,384	89.66%	130.12%
Student Services	35,031,505	27,153,222	29,166,418	83.26%	107.41%
Institutional Support	34,851,670	25,126,077	26,041,370	74.72%	103.64%
Operation & Maintenance	38,908,590	21,352,774	21,610,772	55.54%	101.21%
Scholarships & Fellowships	29,929,683	28,065,251	28,737,951	96.02%	102.40%
Total Educational & General	459,975,257	334,334,165	363,322,292	78.99%	108.67%
Auxiliary Enterprises					
Revenues	34,259,339	30,469,925	28,961,980	84.54%	95.05%
Expenditures	30,529,480	23,723,923	24,570,135	80.48%	103.57%
Net Auxiliary Enterprises In (Out)	3,729,859	6,746,002	4,391,845	117.75%	65.10%
Other Deductions					
State Appropriations Refunded	415,923	1,707,857	958,215	230.38%	56.11%
Net Transfers In (Out)	(5,716,873)	(8,316,332)	(23,472,047)	410.57%	282.24%
Grand Total Expenditures & Transfers	462,378,194	337,612,352	383,360,709	82.91%	113.55%
Net Increase (Decrease) in Fund Balance	(376,667)	12,174,745	8,379,034	2324.52%	68.82%

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	198,226,631	42.91%	140,729,500	40.23%	153,234,569	39.12%
Student Fees	74,859,843	16.20%	66,303,380	18.96%	75,063,134	19.16%
Self Supporting	45,933,712	9.94%	28,644,309	8.19%	41,274,695	10.54%
Grants and Contracts	142,981,341	30.95%	114,109,908	32.62%	122,167,345	31.19%
Total Revenue	462,001,527	100.00%	349,787,097	100.00%	391,739,743	100.00%
Expenditures:						
Educational & General						
Instruction	164,835,442	35.65%	120,081,189	35.57%	132,391,634	34.53%
Research	76,435,386	16.53%	56,445,877	16.72%	60,064,012	15.67%
Public Service	43,833,344	9.48%	31,200,657	9.24%	32,897,751	8.58%
Academic Support	36,149,637	7.82%	24,909,118	7.38%	32,412,384	8.45%
Student Services	35,031,505	7.58%	27,153,222	8.04%	29,166,418	7.61%
Institutional Support	34,851,670	7.54%	25,126,077	7.44%	26,041,370	6.79%
Operation & Maintenance	38,908,590	8.41%	21,352,774	6.32%	21,610,772	5.64%
Scholarships & Fellowships	29,929,683	6.47%	28,065,251	8.31%	28,737,951	7.50%
Total Education & General	459,975,257	99.48%	334,334,165	99.03%	363,322,292	94.77%
Auxiliary Enterprises						
Revenues	34,259,339	7.41%	30,469,925	9.03%	28,961,980	7.55%
Expenditures	30,529,480	6.60%	23,723,923	7.03%	24,570,135	6.41%
Net Auxiliary Enterprises In (Out)	3,729,859	0.81%	6,746,002	2.00%	4,391,845	1.15%
Other Deductions						
State Appropriations Refunded	415,923	0.09%	1,707,857	0.51%	958,215	0.25%
Net Transfers In (Out)	(5,716,873)	-1.24%	(8,316,332)	-2.46%	(23,472,047)	-6.12%
Grand Total Expenditures & Transfers	462,378,194	100.00%	337,612,352	100.00%	383,360,709	100.00%
Net Increase (Decrease) in Fund Balance	(376,667)		12,174,745		8,379,034	

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended March 31, 2008

	31-Mar-07 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	129,938,167	109,521,861	115,594,349	88.96%	105.54%
State Appropriations	185,108,310	129,973,212	149,525,693	80.78%	115.04%
Sponsored Projects	133,514,493	100,816,308	104,747,287	78.45%	103.90%
Endowment Income	1,772,381	885,981	936,627	52.85%	105.72%
Investment Income	6,583,921	4,470,277	13,404,143	203.59%	299.85%
Sales & Services of Educational Departments	24,538,094	16,641,915	17,246,315	70.28%	103.63%
Other Sources	5,529,165	5,448,479	8,814,985	159.43%	161.79%
Grand Total Revenue	486,984,531	367,758,033	410,269,399	84.25%	111.56%
Expenditures:					
Educational & General					
Instruction	165,710,317	121,526,768	125,388,198	75.67%	103.18%
Research	60,320,674	42,053,087	38,987,303	64.63%	92.71%
Public Service	11,249,304	7,354,142	8,974,107	79.77%	122.03%
Academic Support	60,183,039	41,110,619	44,556,949	74.04%	108.38%
Student Services	56,825,734	41,295,953	47,806,592	84.13%	115.77%
Institutional Support	28,581,904	20,042,617	21,909,626	76.66%	109.32%
Operation & Maintenance	37,938,868	27,921,235	33,914,930	89.39%	121.47%
Scholarships & Fellowships	39,227,373	37,556,058	38,533,633	98.23%	102.60%
Total Educational & General	460,037,213	338,860,479	360,071,338	78.27%	106.26%
Auxiliary Enterprises					
Revenues	44,330,123	36,987,659	37,428,832	84.43%	101.19%
Expenditures	39,061,734	29,737,808	30,608,173	78.36%	102.93%
Net Auxiliary Enterprises In (Out)	5,268,389	7,249,851	6,820,659	129.46%	
Net Transfers In (Out)	(24,507,973)	(19,746,385)	(14,133,038)	57.67%	71.57%
Grand Total Expenditures & Transfers	479,276,797	351,357,013	367,383,717	76.65%	104.56%
Net Increase (Decrease) in Fund Balance	7,707,734	16,401,020	42,885,682	556.40%	261.48%

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	185,108,310	38.01%	129,973,212	35.34%	149,525,693	36.45%
Student Fees	129,938,167	26.68%	109,521,861	29.78%	115,594,349	28.18%
Self Supporting	38,423,561	7.89%	27,446,652	7.46%	40,402,070	9.85%
Grants and Contracts	133,514,493	27.42%	100,816,308	27.41%	104,747,287	25.53%
Total Revenue	486,984,531	100.00%	367,758,033	100.00%	410,269,399	100.00%
Expenditures:						
Educational & General						
Instruction	165,710,317	34.58%	121,526,768	34.59%	125,388,198	34.13%
Research	60,320,674	12.59%	42,053,087	11.97%	38,987,303	10.61%
Public Service	11,249,304	2.35%	7,354,142	2.09%	8,974,107	2.44%
Academic Support	60,183,039	12.56%	41,110,619	11.70%	44,556,949	12.13%
Student Services	56,825,734	11.86%	41,295,953	11.75%	47,806,592	13.01%
Institutional Support	28,581,904	5.96%	20,042,617	5.70%	21,909,626	5.96%
Operation & Maintenance	37,938,868	7.92%	27,921,235	7.95%	33,914,930	9.23%
Scholarships & Fellowships	39,227,373	8.18%	37,556,058	10.69%	38,533,633	10.49%
Total Education & General	460,037,213	95.99%	338,860,479	96.44%	360,071,338	98.01%
Auxiliary Enterprises						
Revenues	44,330,123	9.25%	36,987,659	10.53%	37,428,832	10.19%
Expenditures	39,061,734	8.15%	29,737,808	8.46%	30,608,173	8.33%
Net Auxiliary Enterprises In (Out)	5,268,389	1.10%	7,249,851	2.06%	6,820,659	1.86%
Net Transfers In (Out)	(24,507,973)	-5.11%	(19,746,385)	-5.62%	(14,133,038)	-3.85%
Grand Total Expenditures & Transfers	479,276,797	100.00%	351,357,013	100.00%	367,383,717	100.00%
Net Increase (Decrease) in Fund Balance	7,707,734		16,401,020		42,885,682	

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	38,956,787	31,699,420	34,024,952	87.34%	107.34%
State Appropriations	92,242,790	66,769,957	71,367,329	77.37%	106.89%
Sponsored Projects	17,072,801	13,218,795	14,549,865	85.22%	110.07%
Endowment Income	167,992	24,229	75,751	45.09%	312.65%
Investment Income	1,304,664	757,001	3,112,698	238.58%	411.19%
Sales & Services of Educational Departments	2,630,969	1,906,971	1,870,022	71.08%	98.06%
Other Sources	380,732	224,529	330,097	86.70%	147.02%
Grand Total Revenue	152,756,735	114,600,902	125,330,714	82.05%	109.36%
Expenditures:					
Educational & General					
Instruction	81,311,172	59,653,262	61,170,309	75.23%	102.54%
Public Service	97,795	73,715	49,446	50.56%	67.08%
Academic Support	11,827,407	8,636,163	9,620,205	81.34%	111.39%
Student Services	22,808,738	17,376,063	20,477,132	89.78%	117.85%
Institutional Support	15,408,755	10,539,768	11,585,576	75.19%	109.92%
Operation & Maintenance	14,850,631	10,819,987	10,876,956	73.24%	100.53%
Scholarships & Fellowships	5,310,666	4,826,684	5,157,923	97.12%	106.86%
Total Educational & General	151,615,164	111,925,642	118,937,547	78.45%	106.26%
Auxiliary Enterprises					
Revenues	1,131,222	956,533	950,940	84.06%	99.42%
Expenditures	426,479	298,446	296,188	69.45%	99.24%
Net Auxiliary Enterprises In (Out)	704,743	658,087	654,752	92.91%	99.49%
Net Transfers In (Out)	(1,978,867)	(791,396)	(572,345)	28.92%	72.32%
Grand Total Expenditures & Transfers	152,889,288	112,058,951	118,855,140	77.74%	106.06%
Net Increase (Decrease) in Fund Balance	(132,553)	2,541,951	6,475,574	4985.27%	254.75%

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	92,242,790	60.39%	66,769,957	58.26%	71,367,329	56.94%
Student Fees	38,956,787	25.50%	31,699,420	27.66%	34,024,952	27.15%
Self Supporting	4,484,357	2.94%	2,912,730	2.54%	5,388,568	4.30%
Grants and Contracts	17,072,801	11.18%	13,218,795	11.53%	14,549,865	11.61%
Total Revenue	152,756,735	100.00%	114,600,902	100.00%	125,330,714	100.00%
Expenditures:						
Educational & General						
Instruction	81,311,172	53.18%	59,653,262	53.23%	61,170,309	51.47%
Public Service	97,795	0.06%	73,715	0.07%	49,446	0.04%
Academic Support	11,827,407	7.74%	8,636,163	7.71%	9,620,205	8.09%
Student Services	22,808,738	14.92%	17,376,063	15.51%	20,477,132	17.23%
Institutional Support	15,408,755	10.08%	10,539,768	9.41%	11,585,576	9.75%
Operation & Maintenance	14,850,631	9.71%	10,819,987	9.66%	10,876,956	9.15%
Scholarships & Fellowships	5,310,666	3.47%	4,826,684	4.31%	5,157,923	4.34%
Total Education & General	151,615,164	99.17%	111,925,642	99.88%	118,937,547	100.07%
Auxiliary Enterprises						
Revenues	1,131,222	0.74%	956,533	0.85%	950,940	0.80%
Expenditures	426,479	0.28%	298,446	0.27%	296,188	0.25%
Net Auxiliary Enterprises In (Out)	704,743	0.46%	658,087	0.59%	654,752	0.55%
Net Transfers In (Out)	(1,978,867)	-1.29%	(791,396)	-0.71%	(572,345)	-0.48%
Grand Total Expenditures & Transfers	152,889,288	100.00%	112,058,951	100.00%	118,855,140	100.00%
Net Increase (Decrease) in Fund Balance	(132,553)		2,541,951		6,475,574	

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	12,813,000	11,313,000	12,572,000	98.12%	111.13%
State Appropriations	38,404,000	27,738,000	30,250,000	78.77%	109.06%
Sponsored Projects	7,517,000	5,544,000	6,141,000	81.69%	110.77%
Investment Income	853,000	517,000	1,397,000	163.77%	270.21%
Sales & Services of Educational Departments	814,000	669,000	686,000	84.28%	102.54%
Other Sources	290,000	68,000	59,000	20.34%	86.76%
Grand Total Revenue	60,691,000	45,849,000	51,105,000	84.21%	111.46%
Expenditures					
Educational & General					
Instruction	25,567,000	18,461,000	19,177,000	75.01%	103.88%
Academic Support	5,619,000	4,167,000	4,217,000	75.05%	101.20%
Student Services	6,752,000	4,915,000	5,226,000	77.40%	106.33%
Institutional Support	9,463,000	5,943,000	6,193,000	65.44%	104.21%
Operation & Maintenance	4,565,000	4,903,000	4,801,000	105.17%	97.92%
Scholarships & Fellowships	4,854,000	4,272,000	5,464,000	112.57%	127.90%
Total Educational & General	56,820,000	42,661,000	45,078,000	79.33%	105.67%
Auxiliary Enterprises					
Revenues	1,368,000	1,004,000	1,064,000	77.78%	105.98%
Expenditures	1,181,000	860,000	864,000	73.16%	100.47%
Net Auxiliary Enterprises In (Out)	187,000	144,000	200,000	106.95%	138.89%
State Appropriation refunded	314,000	57,000	65,000	20.70%	114.04%
Net Transfers In (Out)	(1,241,000)	(1,228,000)	(1,025,000)	-82.59%	16.53%
Grand Total Expenditures & Transfers	58,188,000	43,802,000	45,968,000	79.00%	104.94%
Net Increase (Decrease) in Fund Balance	2,503,000	2,047,000	5,137,000	205.23%	250.95%

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	38,404,000	63.28%	27,738,000	60.50%	30,250,000	59.19%
Student Fees	12,813,000	21.11%	11,313,000	24.67%	12,572,000	24.60%
Self Supporting	1,957,000	3.22%	1,254,000	2.74%	2,142,000	4.19%
Grants and Contracts	7,517,000	12.39%	5,544,000	12.09%	6,141,000	12.02%
Total Revenue	60,691,000	100.00%	45,849,000	100.00%	51,105,000	100.00%
Expenditures:						
Educational & General						
Instruction	25,567,000	43.94%	18,461,000	42.15%	19,177,000	41.72%
Academic Support	5,619,000	9.66%	4,167,000	9.51%	4,217,000	9.17%
Student Services	6,752,000	11.60%	4,915,000	11.22%	5,226,000	11.37%
Institutional Support	9,463,000	16.26%	5,943,000	13.57%	6,193,000	13.47%
Operation & Maintenance	4,565,000	7.85%	4,903,000	11.19%	4,801,000	10.44%
Scholarships & Fellowships	4,854,000	8.34%	4,272,000	9.75%	5,464,000	11.89%
Total Education & General	56,820,000	97.65%	42,661,000	97.40%	45,078,000	98.06%
Auxiliary Enterprises						
Revenues	1,368,000	2.35%	1,004,000	2.29%	1,064,000	2.31%
Expenditures	1,181,000	2.03%	860,000	1.96%	864,000	1.88%
Net Auxiliary Enterprises In (Out)	187,000	0.32%	144,000	0.33%	200,000	0.44%
Net Transfers In (Out)	(1,241,000)	-2.13%	(1,228,000)	-2.80%	(1,025,000)	-2.23%
Grand Total Expenditures & Transfers	58,188,000	100.00%	43,802,000	100.00%	45,968,000	100.00%
Net Increase (Decrease) in Fund Balance	2,503,000		2,047,000		5,137,000	

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	4,458,844	4,383,386	4,393,342	98.53%	100.23%
State Appropriations	19,736,380	14,105,610	15,677,374	79.43%	111.14%
Sponsored Projects	5,300,777	4,201,894	3,322,048	62.67%	79.06%
Endowment Income	7,384	2,403	2,750	37.24%	114.44%
Investment Income	244,929	124,033	543,791	222.02%	438.42%
Sales & Services of Educational Departments	254,035	294,777	540,206	212.65%	183.26%
Grand Total Revenue	30,002,349	23,112,103	24,479,511	81.59%	105.92%
Expenditures:					
Educational & General					
Instruction	11,284,579	8,466,665	8,211,393	72.77%	96.98%
Academic Support	2,520,406	1,861,031	1,970,440	78.18%	105.88%
Student Services	4,807,947	3,681,603	4,078,132	84.82%	110.77%
Institutional Support	5,174,640	3,712,675	3,728,193	72.05%	100.42%
Operation & Maintenance	3,812,978	2,998,267	2,172,993	56.99%	72.47%
Scholarships & Fellowships	2,181,796	1,983,142	2,270,687	104.07%	114.50%
Total Educational & General	29,782,346	22,703,383	22,431,838	75.32%	98.80%
Auxiliary Enterprises					
Revenues	687,372	411,584	428,932	62.40%	104.21%
Expenditures	616,862	434,460	410,767	66.59%	94.55%
Net Auxiliary Enterprises In (Out)	70,510	(22,876)	18,165	25.76%	-79.41%
Grand Total Expenditures & Transfers	29,711,836	22,726,259	22,413,673	75.44%	98.62%
Net Increase (Decrease) in Fund Balance	290,513	385,844	2,065,838	711.10%	535.41%

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	19,736,380	65.78%	14,105,610	61.03%	15,677,374	64.04%
Student Fees	4,458,844	14.86%	4,383,386	18.97%	4,393,342	17.95%
Self Supporting	506,348	1.69%	421,213	1.82%	1,086,747	4.44%
Grants and Contracts	5,300,777	17.67%	4,201,894	18.18%	3,322,048	13.57%
Total Revenue	30,002,349	100.00%	23,112,103	100.00%	24,479,511	100.00%
Expenditures:						
Educational & General						
Instruction	11,284,579	37.98%	8,466,665	37.25%	8,211,393	36.64%
Academic Support	2,520,406	8.48%	1,861,031	8.19%	1,970,440	8.79%
Student Services	4,807,947	16.18%	3,681,603	16.20%	4,078,132	18.19%
Institutional Support	5,174,640	17.42%	3,712,675	16.34%	3,728,193	16.63%
Operation & Maintenance	3,812,978	12.83%	2,998,267	13.19%	2,172,993	9.69%
Scholarships & Fellowships	2,181,796	7.34%	1,983,142	8.73%	2,270,687	10.13%
Total Education & General	29,782,346	100.24%	22,703,383	99.90%	22,431,838	100.08%
Auxiliary Enterprises						
Revenues	687,372	2.31%	411,584	1.81%	428,932	1.91%
Expenditures	616,862	2.08%	434,460	1.91%	410,767	1.83%
Net Auxiliary Enterprises In (Out)	70,510	0.24%	(22,876)	-0.10%	18,165	0.08%
Grand Total Expenditures & Transfers	29,711,836	100.00%	22,726,259	100.00%	22,413,673	100.00%
Net Increase (Decrease) in Fund Balance	290,513		385,844		2,065,838	

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	3,399,009	3,074,881	3,404,508	100.16%	110.72%
State Appropriations	14,786,643	10,559,907	12,272,301	83.00%	116.22%
Sponsored Projects	4,156,328	2,926,902	2,462,982	59.26%	84.15%
Endowment Income	9,312	7,956	10,739	115.32%	134.98%
Investment Income	96,795	65,650	250,990	259.30%	382.32%
Sales & Services of Educational Departments	1,365,976	836,430	439,426	32.17%	52.54%
Other Sources	10,921	-	-	0.00%	0.00%
Grand Total Revenue	23,824,984	17,471,726	18,840,946	79.08%	107.84%
Expenditures:					
Educational & General					
Instruction	10,624,812	7,740,860	7,867,154	74.05%	101.63%
Public Service	237,752	181,322	212,987	89.58%	117.46%
Academic Support	2,348,640	1,552,110	1,845,348	78.57%	118.89%
Student Services	1,730,021	1,262,334	1,333,822	77.10%	105.66%
Institutional Support	2,677,692	1,926,103	1,905,195	71.15%	98.91%
Operation & Maintenance	3,166,866	2,345,327	2,577,245	81.38%	109.89%
Scholarships & Fellowships	1,909,036	1,800,025	2,029,747	106.32%	112.76%
Total Educational & General	22,694,819	16,808,081	17,771,498	78.31%	105.73%
Auxiliary Enterprises					
Revenues	557,770	488,488	494,801	88.71%	101.29%
Expenditures	508,221	368,147	358,857	70.61%	97.48%
Net Auxiliary Enterprises In (Out)	49,549	120,341	135,944	274.36%	112.97%
Other Transfers-Out and Other Deductions					
State Appropriation refunded	21,649	21,649	52,868	244.21%	244.21%
Net Transfers In (Out)	(127,891)	(88,196)	(177,024)	-38.42%	-100.72%
Grand Total Expenditures & Transfers	22,794,810	16,797,585	17,865,446	78.38%	106.36%
Net Increase (Decrease) in Fund Balance	1,030,174	674,141	975,500	94.69%	144.70%

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	14,786,643	62.06%	10,559,907	60.44%	12,272,301	65.14%
Student Fees	3,399,009	14.27%	3,074,881	17.60%	3,404,508	18.07%
Self Supporting	1,483,004	6.22%	910,036	5.21%	701,155	3.72%
Grants and Contracts	4,156,328	17.45%	2,926,902	16.75%	2,462,982	13.07%
Total Revenue	23,824,984	100.00%	17,471,726	100.00%	18,840,946	100.00%
Expenditures:						
Educational & General						
Instruction	10,624,812	46.61%	7,740,860	46.08%	7,867,154	44.04%
Public Service	237,752	1.04%	181,322	1.08%	212,987	1.19%
Academic Support	2,348,640	10.30%	1,552,110	9.24%	1,845,348	10.33%
Student Services	1,730,021	7.59%	1,262,334	7.51%	1,333,822	7.47%
Institutional Support	2,677,692	11.75%	1,926,103	11.47%	1,905,195	10.66%
Operation & Maintenance	3,166,866	13.89%	2,345,327	13.96%	2,577,245	14.43%
Scholarships & Fellowships	1,909,036	8.37%	1,800,025	10.72%	2,029,747	11.36%
Total Education & General	22,694,819	99.56%	16,808,081	100.06%	17,771,498	99.47%
Auxiliary Enterprises						
Revenues	557,770	2.45%	488,488	2.91%	494,801	2.77%
Expenditures	508,221	2.23%	368,147	2.19%	358,857	2.01%
Net Auxiliary Enterprises In (Out)	49,549	0.22%	120,341	0.72%	135,944	0.76%
Other Deductions						
State Appropriations Refunded	21,649	0.09%	21,649	0.13%	52,868	0.30%
Net Transfers In (Out)	(127,891)	-0.56%	(88,196)	-0.53%	(177,024)	-0.99%
Grand Total Expenditures & Transfers	22,794,810	100.00%	16,797,585	100.00%	17,865,446	100.00%
Net Increase (Decrease) in Fund Balance	1,030,174		674,141		975,500	

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
State Appropriations	8,751,782	6,219,889	7,328,332	83.74%	117.82%
Sponsored Projects	33,230,779	28,744,481	31,397,812	94.48%	109.23%
Endowment Income	1,105,378	110,751	68,864	6.23%	62.18%
Investment Income	1,402,132	255,911	1,116,104	79.60%	436.13%
Sales & Services of Educational Departments		510,673	594,456	0.00%	116.41%
Other Sources	5,672,703	357,330	319,537	5.63%	89.42%
Grand Total Revenue	50,162,774	36,199,035	40,825,105	81.39%	112.78%
Expenditures					
Educational & General					
Instruction	559,795	434,237	473,830	84.64%	109.12%
Research	22,845,937	18,943,969	21,057,540	92.17%	111.16%
Public Service	1,431,156		58,144	4.06%	
Academic Support	474,128	396,200	546,389	115.24%	137.91%
Institutional Support	12,182,880	9,546,937	8,602,166	70.61%	90.10%
Operation & Maintenance	3,500,805	2,504,105	2,766,900	79.04%	110.49%
Total Educational & General	40,994,701	31,825,448	33,504,969	81.73%	105.28%
Net Transfers In (Out)		(645,159)	(927,356)		143.74%
Grand Total Expenditures & Transfers	40,994,701	32,470,607	34,432,325	83.99%	106.04%
Net Increase (Decrease) in Fund Balance	9,168,073	3,728,428	6,392,780	69.73%	171.46%

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	8,751,782	17.45%	6,219,889	17.18%	7,328,332	17.95%
Self Supporting	8,180,213	16.31%	1,234,665	3.41%	2,098,961	5.14%
Grants and Contracts	33,230,779	66.25%	28,744,481	79.41%	31,397,812	76.91%
Total Revenue	50,162,774	100.00%	36,199,035	100.00%	40,825,105	100.00%
Expenditures:						
Educational & General						
Instruction	559,795	1.37%	434,237	1.34%	473,830	1.38%
Research	22,845,937	55.73%	18,943,969	58.34%	21,057,540	61.16%
Public Service	1,431,156	3.49%			58,144	0.17%
Academic Support	474,128	1.16%	396,200	1.22%	546,389	1.59%
Institutional Support	12,182,880	29.72%	9,546,937	29.40%	8,602,166	24.98%
Operation & Maintenance	3,500,805	8.54%	2,504,105	7.71%	2,766,900	8.04%
Total Education & General	40,994,701	100.00%	31,825,448	98.01%	33,504,969	97.31%
Net Transfers In (Out)			(645,159)	-1.99%	(927,356)	-2.69%
Grand Total Expenditures & Transfers	40,994,701	100.00%	32,470,607	100.00%	34,432,325	100.00%
Net Increase (Decrease) in Fund Balance	9,168,073		3,728,428		6,392,780	

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008

	FY 2007 Total	Fiscal YTD 31-Mar-07	Fiscal YTD 31-Mar-08	Percent of 03/31/2008	
				over FY07 total	over 03/31/2007
Revenues:					
Tuition & Fees	3,702,853	2,974,463	3,578,019	96.63%	120.29%
State Appropriations	9,754,837	7,173,855	11,498,231	117.87%	160.28%
Sponsored Projects	1,503,375	1,007,301	2,728,903	181.52%	270.91%
Investment Income	54,782	75,795	218,325	398.53%	288.05%
Sales & Services of Educational Departments	5,546	9,826	11,059	199.40%	112.55%
Other Sources	45,139	35,889	66,961	148.34%	186.58%
Grand Total Revenue	15,066,532	11,277,129	18,101,498	120.14%	160.52%
Expenditures:					
Educational & General					
Instruction	6,945,411	5,136,452	5,874,576	84.58%	114.37%
Public Service	29			0.00%	
Academic Support	1,401,353	931,461	1,386,050	98.91%	148.80%
Student Services	1,373,751	974,333	1,167,907	85.02%	119.87%
Institutional Support	3,674,727	2,887,369	1,966,036	53.50%	68.09%
Operation & Maintenance	1,500,995	1,095,061	1,645,882	109.65%	150.30%
Scholarships & Fellowships	1,416,621	1,215,619	1,786,058	126.08%	146.93%
Total Educational & General	16,312,887	12,240,295	13,826,509	84.76%	112.96%
Auxiliary Enterprises					
Revenues	888,858	767,350	891,508	100.30%	116.18%
Expenditures	1,059,018	897,580	926,719	87.51%	103.25%
Net Auxiliary Enterprises In (Out)	(170,160)	(130,230)	(35,211)	20.69%	27.04%
Net Transfers In (Out)	8,900	8,900	(4,800)	-53.93%	-53.93%
Grand Total Expenditures & Transfers	16,474,147	12,361,625	13,866,520	84.17%	112.17%
Net Increase (Decrease) in Fund Balance	(1,407,615)	(1,084,496)	4,234,978	400.86%	490.50%

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended March 31, 2008
(Revenues Grouped)

	FY 2007 Total	FY 2007 Percent	Fiscal YTD 31-Mar-07	31-Mar-07 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent
Revenues:						
State Appropriations	9,754,837	64.75%	7,173,855	63.61%	11,498,231	63.52%
Student Fees	3,702,853	24.58%	2,974,463	26.38%	3,578,019	19.77%
Self Supporting	105,467	0.70%	121,510	1.08%	296,345	1.64%
Grants and Contracts	1,503,375	9.98%	1,007,301	8.93%	2,728,903	15.08%
Total Revenue	15,066,532	100.00%	11,277,129	100.00%	18,101,498	100.00%
Expenditures:						
Educational & General						
Instruction	6,945,411	42.16%	5,136,452	41.55%	5,874,576	42.37%
Public Service	29	0.00%				
Academic Support	1,401,353	8.51%	931,461	7.54%	1,386,050	10.00%
Student Services	1,373,751	8.34%	974,333	7.88%	1,167,907	8.42%
Institutional Support	3,674,727	22.31%	2,887,369	23.36%	1,966,036	14.18%
Operation & Maintenance	1,500,995	9.11%	1,095,061	8.86%	1,645,882	11.87%
Scholarships & Fellowships	1,416,621	8.60%	1,215,619	9.83%	1,786,058	12.88%
Total Education & General	16,312,887	99.02%	12,240,295	99.02%	13,826,509	99.71%
Auxiliary Enterprises						
Revenues	888,858	5.40%	767,350	6.21%	891,508	6.43%
Expenditures	1,059,018	6.43%	897,580	7.26%	926,719	6.68%
Net Auxiliary Enterprises In (Out)	(170,160)	-1.03%	(130,230)	-1.05%	(35,211)	-0.25%
Net Transfers In (Out)	8,900	0.05%	8,900	0.07%	(4,800)	-0.03%
Grand Total Expenditures & Transfers	16,474,147	100.00%	12,361,625	100.00%	13,866,520	100.00%
Net Increase (Decrease) in Fund Balance	(1,407,615)		(1,084,496)		4,234,978	