

ALL FUNDS REPORT

FOR THE 2ND QUARTER ENDING DECEMBER 31, 2008

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas •
College of Southern Nevada • Great Basin College • Truckee Meadows Community College •
Western Nevada College • Desert Research Institute • Nevada State College



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ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	289,219,009	143,171,034	163,282,205	56.46%	114.05%
State Appropriations	629,897,533	318,151,082	301,454,602	47.86%	94.75%
Sponsored Projects	358,352,797	186,004,267	184,999,834	51.63%	99.46%
Endowment Income	7,008,340	4,598,607	5,054,408	72.12%	109.91%
Investment Income	55,855,086	27,587,531	2,462,324	4.41%	8.93%
Sales & Services of Educational Departments	77,387,099	33,278,021	33,565,296	43.37%	100.86%
Other Sources	39,062,840	9,811,266	12,607,802	32.28%	128.50%
Grand Total Revenue	1,456,782,704	722,601,808	703,426,471	48.29%	97.35%
Expenditures:					
Educational & General					
Instruction	493,744,048	238,190,606	237,156,941	48.03%	99.57%
Research	160,681,681	80,878,943	73,298,685	45.62%	90.63%
Public Service	62,810,073	29,340,410	30,948,412	49.27%	105.48%
Academic Support	131,977,720	64,151,806	63,544,122	48.15%	99.05%
Student Services	143,098,465	68,593,354	68,711,749	48.02%	100.17%
Institutional Support	152,255,452	64,965,776	75,167,164	49.37%	115.70%
Operation & Maintenance	121,932,875	56,066,652	59,525,103	48.82%	106.17%
Scholarships & Fellowships	87,426,263	44,640,117	49,107,276	56.17%	110.01%
Total Educational & General	1,353,926,577	646,827,664	657,459,452	48.56%	101.64%
Auxiliary Enterprises					
Revenues	80,651,601	45,174,221	45,748,539	56.72%	101.27%
Expenditures	74,486,925	38,246,848	38,352,567	51.49%	100.28%
Net Auxiliary Enterprises In (Out)	6,164,676	6,927,373	7,395,972	119.97%	106.76%
Other Deductions					
State Appropriations Refunded	118,754	1,123,702	30,484	25.67%	2.71%
Net Transfers In (Out)	(35,858,792)	(29,471,258)	(13,997,948)	39.04%	47.50%
Grand Total Expenditures & Transfers	1,383,739,447	670,495,251	664,091,912	47.99%	99.04%
Net Increase (Decrease) in Fund Balance	73,043,257	52,106,557	39,334,559	53.85%	75.49%

ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	629,897,533	43.24%	318,151,082	44.03%	301,454,602	42.86%
Student Fees	289,219,009	19.85%	143,171,034	19.81%	163,282,205	23.21%
Self Supporting	179,313,365	12.31%	75,275,425	10.42%	53,689,830	7.63%
Grants and Contracts	358,352,797	24.60%	186,004,267	25.74%	184,999,834	26.30%
Total Revenue	1,456,782,704	100.00%	722,601,808	100.00%	703,426,471	100.00%
Expenditures:						
Educational & General						
Instruction	493,744,048	35.68%	238,190,606	35.52%	237,156,941	35.71%
Research	160,681,681	11.61%	80,878,943	12.06%	73,298,685	11.04%
Public Service	62,810,073	4.54%	29,340,410	4.38%	30,948,412	4.66%
Academic Support	131,977,720	9.54%	64,151,806	9.57%	63,544,122	9.57%
Student Services	143,098,465	10.34%	68,593,354	10.23%	68,711,749	10.35%
Institutional Support	152,255,452	11.00%	64,965,776	9.69%	75,167,164	11.32%
Operation & Maintenance	121,932,875	8.81%	56,066,652	8.36%	59,525,103	8.96%
Scholarships & Fellowships	87,426,263	6.32%	44,640,117	6.66%	49,107,276	7.39%
Total Education & General	1,353,926,577	97.85%	646,827,664	96.47%	657,459,452	99.00%
Auxiliary Enterprises						
Revenues	80,651,601	5.83%	45,174,221	6.74%	45,748,539	6.89%
Expenditures	74,486,925	5.38%	38,246,848	5.70%	38,352,567	5.78%
Net Auxiliary Enterprises In (Out)	6,164,676	0.45%	6,927,373	1.03%	7,395,972	1.11%
Other Deductions						
State Appropriations Refunded	118,754	0.01%	1,123,702	0.17%	30,484	0.00%
Net Transfers In (Out)	(35,858,792)	-2.59%	(29,471,258)	-4.40%	(13,997,948)	-2.11%
Grand Total Expenditures & Transfers	1,383,739,447	100.00%	670,495,251	100.00%	664,091,912	100.00%
Net Increase (Decrease) in Fund Balance	73,043,257		52,106,557		39,334,559	

**NSHE
REVENUE COMPARISON
All Funds Report
For the Quarter Ended December 31, 2008**

	UNR	UNR Percentage	UNLV	UNLV Percentage	CSN	CSN Percentage	TMCC	TMCC Percentage	WNC	WNC Percentage
Revenues:										
Tuition & Fees	49,790,612	30.49%	74,859,700	45.85%	24,131,496	14.78%	7,525,000	4.61%	2,600,089	1.59%
State Appropriations	96,467,228	32.00%	95,579,342	31.71%	45,482,297	15.09%	19,139,000	6.35%	9,902,462	3.28%
Sponsored Projects	79,562,977	43.01%	65,698,422	35.51%	9,860,256	5.33%	3,967,000	2.14%	2,322,786	1.26%
Endowment Income	4,350,832	86.08%	508,060	10.05%	48,955	0.97%	-	0.00%	1,671	0.03%
Investment Income	585,845	23.79%	1,102,874	44.79%	222,179	9.02%	196,000	7.96%	135,214	5.49%
Sales & Services of Educational Departments	15,692,921	46.75%	13,706,615	40.84%	1,288,225	3.84%	424,000	1.26%	178,989	0.53%
Sales & Services of Auxiliary Enterprises	19,238,773	42.05%	24,041,694	52.55%	634,680	1.39%	669,000	1.46%	301,337	0.66%
Other Sources	2,941,326	23.33%	7,964,566	63.17%	292,163	2.32%	14,000	0.11%	-	0.00%
Grand Total Revenue	268,630,514	35.86%	283,461,273	37.84%	81,960,251	10.94%	31,934,000	4.26%	15,442,548	2.06%

	GBC	GBC Percentage	DRI	DRI Percentage	NSC	NSC Percentage	System Admin	System Admin Percentage	TOTAL	TOTAL Percentage
Revenues:										
Tuition & Fees	2,265,592	1.39%	-	0.00%	2,109,716	1.29%	-	0.00%	163,282,205	100.00%
State Appropriations	7,853,731	2.61%	4,694,009	1.56%	8,160,086	2.71%	14,176,447	4.70%	301,454,602	100.00%
Sponsored Projects	2,118,645	1.15%	18,765,206	10.14%	1,253,928	0.68%	1,450,614	0.78%	184,999,834	100.00%
Endowment Income	4,081	0.08%	49,340	0.98%	-	0.00%	91,469	1.81%	5,054,408	100.00%
Investment Income	20,196	0.82%	112,168	4.56%	8,739	0.35%	79,109	3.21%	2,462,324	100.00%
Sales & Services of Educational Departments	358,505	1.07%	-	0.00%	4,458	0.01%	1,911,583	5.70%	33,565,296	100.00%
Sales & Services of Auxiliary Enterprises	333,781	0.73%	-	0.00%	529,274	1.16%	-	0.00%	45,748,539	100.00%
Other Sources	23,589	0.19%	976,334	7.74%	90,420	0.72%	305,404	2.42%	12,607,802	100.00%
Grand Total Revenue	12,978,120	1.73%	24,597,057	3.28%	12,156,621	1.62%	18,014,626	2.40%	749,175,010	100.00%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
State Appropriations	30,192,555	17,130,909	14,176,447	46.95%	82.75%
Sponsored Projects	1,032,672	1,335,383	1,450,614	140.47%	108.63%
Endowment Income	946,144	71,152	91,469	9.67%	128.55%
Investment Income	23,083,410	1,519,375	79,109	0.34%	5.21%
Sales & Services of Educational Departments	4,281,451	2,076,965	1,911,583	44.65%	92.04%
Other Sources	534,024	396,765	305,404	57.19%	76.97%
Grand Total Revenue	60,070,256	22,530,549	18,014,626	29.99%	79.96%
Expenditures:					
Educational & General					
Instruction	290,630	223,898	61,073	21.01%	27.28%
Research	2,039,908	1,003,437	608,312	29.82%	60.62%
Public Service	2,113,576	1,249,050	1,094,296	51.77%	87.61%
Academic Support	352,602	143,277	214,843	60.93%	149.95%
Student Services	35,938	-	14,966	41.64%	0.00%
Institutional Support	31,563,688	14,685,850	17,429,978	55.22%	118.69%
Operation & Maintenance	882,966	630,878	661,861	74.96%	104.91%
Scholarships & Fellowships	124,698	72,824	55,983	44.89%	76.87%
Total Educational & General	37,404,006	18,009,214	20,141,312	53.85%	111.84%
Other Deductions					
State Appropriations Refunded	43,588	43,588	30,484	69.94%	69.94%
Net Transfers In (Out)	23,473	-	-	0.00%	-
Grand Total Expenditures & Transfers	37,424,121	18,052,802	20,171,796	53.90%	111.74%
Net Increase (Decrease) in Fund Balance	22,646,135	4,477,747	(2,157,170)	109.53%	-48.18%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	30,192,555	50.26%	17,130,909	76.03%	14,176,447	78.69%
Self Supporting	28,845,029	48.02%	4,064,257	18.04%	2,387,565	13.25%
Grants and Contracts	1,032,672	1.72%	1,335,383	5.93%	1,450,614	8.05%
Total Revenue	60,070,256	100.00%	22,530,549	100.00%	18,014,626	100.00%
Expenditures:						
Educational & General						
Instruction	290,630	0.78%	223,898	1.24%	61,073	0.30%
Research	2,039,908	5.45%	1,003,437	5.56%	608,312	3.02%
Public Service	2,113,576	5.65%	1,249,050	6.92%	1,094,296	5.42%
Academic Support	352,602	0.94%	143,277	0.79%	214,843	1.07%
Student Services	35,938	0.10%	-	0.00%	14,966	0.07%
Institutional Support	31,563,688	84.34%	14,685,850	81.35%	17,429,978	86.41%
Operation & Maintenance	882,966	2.36%	630,878	3.49%	661,861	3.28%
Scholarships & Fellowships	124,698	0.33%	72,824	0.40%	55,983	0.28%
Total Education & General	37,404,006	99.95%	18,009,214	99.76%	20,141,312	99.85%
Other Deductions						
State Appropriations Refunded	43,588	0.12%	43,588	0.24%	30,484	0.15%
Net Transfers In (Out)	23,473	0.06%	-	0.00%	-	0.00%
Grand Total Expenditures & Transfers	37,424,121	100.00%	18,052,802	100.00%	20,171,796	100.00%
Net Increase (Decrease) in Fund Balance	22,646,135		4,477,747		(2,157,170)	

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	84,154,967	44,524,826	49,790,612	59.17%	111.83%
State Appropriations	203,978,900	102,240,169	96,467,228	47.29%	94.35%
Sponsored Projects	156,963,720	78,363,475	79,562,977	50.69%	101.53%
Endowment Income	3,649,462	3,964,893	4,350,832	119.22%	109.73%
Investment Income	10,442,673	8,775,674	585,845	5.61%	6.68%
Sales & Services of Educational Departments	44,995,414	14,792,676	15,692,921	34.88%	106.09%
Other Sources	2,702,652	1,749,120	2,941,326	108.83%	168.16%
Grand Total Revenue	506,887,788	254,410,833	249,391,741	49.20%	98.03%
Expenditures:					
Educational & General					
Instruction	180,009,306	85,523,464	87,706,516	48.72%	102.55%
Research	83,961,357	38,580,749	40,657,502	48.42%	105.38%
Public Service	45,785,985	21,652,372	22,895,685	50.01%	105.74%
Academic Support	40,192,963	22,271,904	20,821,401	51.80%	93.49%
Student Services	37,773,727	18,481,887	18,956,051	50.18%	102.57%
Institutional Support	38,842,028	17,783,115	18,591,001	47.86%	104.54%
Operation & Maintenance	40,077,499	14,489,408	16,726,326	41.73%	115.44%
Scholarships & Fellowships	29,206,814	15,572,148	16,133,416	55.24%	103.60%
Total Educational & General	495,849,679	234,355,047	242,487,898	48.90%	103.47%
Auxiliary Enterprises					
Revenues	32,099,849	17,610,746	19,238,773	59.93%	109.24%
Expenditures	30,470,598	15,728,154	17,160,702	56.32%	109.11%
Net Auxiliary Enterprises In (Out)	1,629,251	1,882,592	2,078,071	127.55%	110.38%
Other Deductions					
State Appropriations Refunded	22,298	942,847	-	0.00%	0.00%
Net Transfers In (Out)	(18,134,693)	(16,882,421)	(4,730,408)	26.08%	28.02%
Grand Total Expenditures & Transfers	512,377,419	250,297,723	245,140,235	47.84%	97.94%
Net Increase (Decrease) in Fund Balance	(5,489,631)	4,113,110	4,251,506	177.45%	103.36%

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	203,978,900	40.24%	102,240,169	40.19%	96,467,228	38.68%
Student Fees	84,154,967	16.60%	44,524,826	17.50%	49,790,612	19.96%
Self Supporting	61,790,201	12.19%	29,282,363	11.51%	23,570,924	9.45%
Grants and Contracts	156,963,720	30.97%	78,363,475	30.80%	79,562,977	31.90%
Total Revenue	506,887,788	100.00%	254,410,833	100.00%	249,391,741	100.00%
Expenditures:						
Educational & General						
Instruction	180,009,306	35.13%	85,523,464	34.17%	87,706,516	35.78%
Research	83,961,357	16.39%	38,580,749	15.41%	40,657,502	16.59%
Public Service	45,785,985	8.94%	21,652,372	8.65%	22,895,685	9.34%
Academic Support	40,192,963	7.84%	22,271,904	8.90%	20,821,401	8.49%
Student Services	37,773,727	7.37%	18,481,887	7.38%	18,956,051	7.73%
Institutional Support	38,842,028	7.58%	17,783,115	7.10%	18,591,001	7.58%
Operation & Maintenance	40,077,499	7.82%	14,489,408	5.79%	16,726,326	6.82%
Scholarships & Fellowships	29,206,814	5.70%	15,572,148	6.22%	16,133,416	6.58%
Total Education & General	495,849,679	96.77%	234,355,047	93.63%	242,487,898	98.92%
Auxiliary Enterprises						
Revenues	32,099,849	6.26%	17,610,746	7.04%	19,238,773	7.85%
Expenditures	30,470,598	5.95%	15,728,154	6.28%	17,160,702	7.00%
Net Auxiliary Enterprises In (Out)	1,629,251	0.32%	1,882,592	0.75%	2,078,071	0.85%
Other Deductions						
State Appropriations Refunded	22,298	0.00%	942,847	0.38%	-	0.00%
Net Transfers In (Out)	(18,134,693)	-3.54%	(16,882,421)	-6.74%	(4,730,408)	-1.93%
Grand Total Expenditures & Transfers	512,377,419	100.00%	250,297,723	100.00%	245,140,235	100.00%
Net Increase (Decrease) in Fund Balance	(5,489,631)		4,113,110		4,251,506	

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	135,975,510	65,097,368	74,859,700	55.05%	115.00%
State Appropriations	196,149,841	99,838,046	95,579,342	48.73%	95.73%
Sponsored Projects	128,079,496	70,335,950	65,698,422	51.30%	93.41%
Endowment Income	2,184,003	468,313	508,060	23.26%	108.49%
Investment Income	15,800,299	11,576,472	1,102,874	6.98%	9.53%
Sales & Services of Educational Departments	23,728,900	14,170,927	13,706,615	57.76%	96.72%
Other Sources	10,029,143	6,981,381	7,964,566	79.41%	114.08%
Grand Total Revenue	511,947,192	268,468,457	259,419,579	50.67%	96.63%
Expenditures:					
Educational & General					
Instruction	170,298,244	82,855,907	82,716,086	48.57%	99.83%
Research	53,209,051	26,547,559	20,391,953	38.32%	76.81%
Public Service	12,526,007	6,203,374	5,671,408	45.28%	91.42%
Academic Support	65,773,852	28,720,366	29,568,954	44.96%	102.95%
Student Services	63,305,828	31,187,360	28,727,104	45.38%	92.11%
Institutional Support	26,650,061	10,576,473	14,422,396	54.12%	136.36%
Operation & Maintenance	46,625,614	23,977,498	25,115,501	53.87%	104.75%
Scholarships & Fellowships	40,103,043	20,612,977	23,156,024	57.74%	112.34%
Total Educational & General	478,491,700	230,681,514	229,769,426	48.02%	99.60%
Auxiliary Enterprises					
Revenues	43,710,674	25,226,332	24,041,694	55.00%	95.30%
Expenditures	40,190,589	20,756,037	19,219,902	47.82%	92.60%
Net Auxiliary Enterprises In (Out)	3,520,085	4,470,295	4,821,792	136.98%	
Net Transfers In (Out)	(16,863,781)	(10,041,096)	(6,736,146)	39.94%	67.09%
Grand Total Expenditures & Transfers	491,835,396	236,252,315	231,683,780	47.11%	98.07%
Net Increase (Decrease) in Fund Balance	20,111,796	32,216,142	27,735,799	137.91%	86.09%

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	196,149,841	38.31%	99,838,046	37.19%	95,579,342	36.84%
Student Fees	135,975,510	26.56%	65,097,368	24.25%	74,859,700	28.86%
Self Supporting	51,742,345	10.11%	33,197,093	12.37%	23,282,115	8.97%
Grants and Contracts	128,079,496	25.02%	70,335,950	26.20%	65,698,422	25.33%
Total Revenue	511,947,192	100.00%	268,468,457	100.00%	259,419,579	100.00%
Expenditures:						
Educational & General						
Instruction	170,298,244	34.63%	82,855,907	35.07%	82,716,086	35.70%
Research	53,209,051	10.82%	26,547,559	11.24%	20,391,953	8.80%
Public Service	12,526,007	2.55%	6,203,374	2.63%	5,671,408	2.45%
Academic Support	65,773,852	13.37%	28,720,366	12.16%	29,568,954	12.76%
Student Services	63,305,828	12.87%	31,187,360	13.20%	28,727,104	12.40%
Institutional Support	26,650,061	5.42%	10,576,473	4.48%	14,422,396	6.23%
Operation & Maintenance	46,625,614	9.48%	23,977,498	10.15%	25,115,501	10.84%
Scholarships & Fellowships	40,103,043	8.15%	20,612,977	8.72%	23,156,024	9.99%
Total Education & General	478,491,700	97.29%	230,681,514	97.64%	229,769,426	99.17%
Auxiliary Enterprises						
Revenues	43,710,674	8.89%	25,226,332	10.68%	24,041,694	10.38%
Expenditures	40,190,589	8.17%	20,756,037	8.79%	19,219,902	8.30%
Net Auxiliary Enterprises In (Out)	3,520,085	0.72%	4,470,295	1.89%	4,821,792	2.08%
Net Transfers In (Out)	(16,863,781)	-3.43%	(10,041,096)	-4.25%	(6,736,146)	-2.91%
Grand Total Expenditures & Transfers	491,835,396	100.00%	236,252,315	100.00%	231,683,780	100.00%
Net Increase (Decrease) in Fund Balance	20,111,796		32,216,142		27,735,799	

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	42,586,976	20,605,757	24,131,496	56.66%	117.11%
State Appropriations	92,669,949	47,578,219	45,482,297	49.08%	95.59%
Sponsored Projects	17,457,440	6,826,869	9,860,256	56.48%	144.43%
Endowment Income	160,518	42,842	48,955	30.50%	114.27%
Investment Income	3,587,922	2,700,529	222,179	6.19%	8.23%
Sales & Services of Educational Departments	2,609,735	1,274,688	1,288,225	49.36%	101.06%
Other Sources	465,490	253,270	292,163	62.76%	115.36%
Grand Total Revenue	159,538,030	79,282,174	81,325,571	50.98%	102.58%
Expenditures:					
Educational & General					
Instruction	84,821,169	41,646,989	39,059,571	46.05%	93.79%
Public Service	66,563	44,155	29,688	44.60%	67.24%
Academic Support	12,205,309	6,236,289	6,485,473	53.14%	104.00%
Student Services	25,926,636	11,466,332	13,601,072	52.46%	118.62%
Institutional Support	16,908,929	7,581,766	8,921,842	52.76%	117.67%
Operation & Maintenance	15,061,089	7,061,594	7,170,583	47.61%	101.54%
Scholarships & Fellowships	5,537,874	2,510,365	2,863,284	51.70%	114.06%
Total Educational & General	160,527,569	76,547,490	78,131,513	48.67%	102.07%
Auxiliary Enterprises					
Revenues	1,159,290	552,803	634,680	54.75%	114.81%
Expenditures	441,331	189,947	189,180	42.87%	99.60%
Net Auxiliary Enterprises In (Out)	717,959	362,856	445,500	62.05%	122.78%
Net Transfers In (Out)	(600,643)	(441,870)	(1,014,100)	168.84%	229.50%
Grand Total Expenditures & Transfers	160,410,253	76,626,504	78,700,113	49.06%	102.71%
Net Increase (Decrease) in Fund Balance	(872,223)	2,655,670	2,625,458	301.01%	98.86%

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	92,669,949	58.09%	47,578,219	60.01%	45,482,297	55.93%
Student Fees	42,586,976	26.69%	20,605,757	25.99%	24,131,496	29.67%
Self Supporting	6,823,665	4.28%	4,271,329	5.39%	1,851,522	2.28%
Grants and Contracts	17,457,440	10.94%	6,826,869	8.61%	9,860,256	12.12%
Total Revenue	159,538,030	100.00%	79,282,174	100.00%	81,325,571	100.00%
Expenditures:						
Educational & General						
Instruction	84,821,169	52.88%	41,646,989	54.35%	39,059,571	49.63%
Public Service	66,563	0.04%	44,155	0.06%	29,688	0.04%
Academic Support	12,205,309	7.61%	6,236,289	8.14%	6,485,473	8.24%
Student Services	25,926,636	16.16%	11,466,332	14.96%	13,601,072	17.28%
Institutional Support	16,908,929	10.54%	7,581,766	9.89%	8,921,842	11.34%
Operation & Maintenance	15,061,089	9.39%	7,061,594	9.22%	7,170,583	9.11%
Scholarships & Fellowships	5,537,874	3.45%	2,510,365	3.28%	2,863,284	3.64%
Total Education & General	160,527,569	100.07%	76,547,490	99.90%	78,131,513	99.28%
Auxiliary Enterprises						
Revenues	1,159,290	0.72%	552,803	0.72%	634,680	0.81%
Expenditures	441,331	0.28%	189,947	0.25%	189,180	0.24%
Net Auxiliary Enterprises In (Out)	717,959	0.45%	362,856	0.47%	445,500	0.57%
Net Transfers In (Out)	(600,643)	-0.37%	(441,870)	-0.58%	(1,014,100)	-1.29%
Grand Total Expenditures & Transfers	160,410,253	100.00%	76,626,504	100.00%	78,700,113	100.00%
Net Increase (Decrease) in Fund Balance	(872,223)		2,655,670		2,625,458	

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	14,090,000	6,897,000	7,525,000	53.41%	109.11%
State Appropriations	39,620,000	20,128,000	19,139,000	48.31%	95.09%
Sponsored Projects	8,004,000	3,196,000	3,967,000	49.56%	124.12%
Investment Income	1,790,000	1,140,000	196,000	10.95%	17.19%
Sales & Services of Educational Departments	839,000	387,000	424,000	50.54%	109.56%
Other Sources	237,000	14,000	14,000	5.91%	100.00%
Grand Total Revenue	64,580,000	31,762,000	31,265,000	48.41%	98.44%
Expenditures					
Educational & General					
Instruction	27,282,000	12,892,000	12,969,000	47.54%	100.60%
Academic Support	5,385,000	2,918,000	2,608,000	48.43%	89.38%
Student Services	7,340,000	3,435,000	3,168,000	43.16%	92.23%
Institutional Support	10,219,000	4,002,000	2,919,000	28.56%	72.94%
Operation & Maintenance	6,291,000	3,374,000	3,371,000	53.58%	99.91%
Scholarships & Fellowships	6,006,000	2,770,000	3,504,000	58.34%	126.50%
Total Educational & General	62,523,000	29,391,000	28,539,000	45.65%	97.10%
Auxiliary Enterprises					
Revenues	1,411,000	705,000	669,000	47.41%	94.89%
Expenditures	1,162,000	547,000	567,000	48.80%	103.66%
Net Auxiliary Enterprises In (Out)	249,000	158,000	102,000	40.96%	64.56%
State Appropriation refunded	-	65,000	-	-	0.00%
Net Transfers In (Out)	-	(1,026,000)	(998,000)	-	97.27%
Grand Total Expenditures & Transfers	62,274,000	30,324,000	29,435,000	47.27%	97.07%
Net Increase (Decrease) in Fund Balance	2,306,000	1,438,000	1,830,000	79.36%	127.26%

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	39,620,000	61.35%	20,128,000	63.37%	19,139,000	61.22%
Student Fees	14,090,000	21.82%	6,897,000	21.71%	7,525,000	24.07%
Self Supporting	2,866,000	4.44%	1,541,000	4.85%	634,000	2.03%
Grants and Contracts	8,004,000	12.39%	3,196,000	10.06%	3,967,000	12.69%
Total Revenue	64,580,000	100.00%	31,762,000	100.00%	31,265,000	100.00%
Expenditures:						
Educational & General						
Instruction	27,282,000	43.81%	12,892,000	42.51%	12,969,000	44.06%
Academic Support	5,385,000	8.65%	2,918,000	9.62%	2,608,000	8.86%
Student Services	7,340,000	11.79%	3,435,000	11.33%	3,168,000	10.76%
Institutional Support	10,219,000	16.41%	4,002,000	13.20%	2,919,000	9.92%
Operation & Maintenance	6,291,000	10.10%	3,374,000	11.13%	3,371,000	11.45%
Scholarships & Fellowships	6,006,000	9.64%	2,770,000	9.13%	3,504,000	11.90%
Total Education & General	62,523,000	100.40%	29,391,000	96.92%	28,539,000	96.96%
Auxiliary Enterprises						
Revenues	1,411,000	2.27%	705,000	2.32%	669,000	2.27%
Expenditures	1,162,000	1.87%	547,000	1.80%	567,000	1.93%
Net Auxiliary Enterprises In (Out)	249,000	0.40%	158,000	0.52%	102,000	0.35%
Other Deductions						
State Appropriations Refunded	-	0.00%	65,000	0.21%	-	0.00%
Net Transfers In (Out)	-	0.00%	(1,026,000)	-3.38%	(998,000)	-3.39%
Grand Total Expenditures & Transfers	62,274,000	100.00%	30,324,000	100.00%	29,435,000	100.00%
Net Increase (Decrease) in Fund Balance	2,306,000		1,438,000		1,830,000	

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	4,485,062	2,398,213	2,600,089	57.97%	108.42%
State Appropriations	20,645,495	10,485,078	9,902,462	47.96%	94.44%
Sponsored Projects	5,096,902	1,993,118	2,322,786	45.57%	116.54%
Endowment Income	9,197	1,637	1,671	18.17%	102.08%
Investment Income	595,935	491,652	135,214	22.69%	27.50%
Sales & Services of Educational Departments	395,252	204,881	178,989	45.28%	87.36%
Grand Total Revenue	31,227,843	15,574,579	15,141,211	48.49%	97.22%
Expenditures:					
Educational & General					
Instruction	11,477,866	5,464,385	5,356,699	46.67%	98.03%
Academic Support	2,705,308	1,332,247	1,056,519	39.05%	79.30%
Student Services	5,217,917	2,349,923	2,285,629	43.80%	97.26%
Institutional Support	6,245,700	2,485,664	2,571,766	41.18%	103.46%
Operation & Maintenance	2,971,554	1,390,065	1,299,952	43.75%	93.52%
Scholarships & Fellowships	2,410,272	1,141,914	1,297,342	53.83%	113.61%
Total Educational & General	31,028,617	14,164,198	13,867,907	44.69%	97.91%
Auxiliary Enterprises					
Revenues	676,514	291,438	301,337	44.54%	103.40%
Expenditures	641,015	314,835	344,156	53.69%	109.31%
Net Auxiliary Enterprises In (Out)	35,499	(23,397)	(42,819)	-120.62%	183.01%
Grand Total Expenditures & Transfers	30,993,118	14,187,595	13,910,726	44.88%	98.05%
Net Increase (Decrease) in Fund Balance	234,725	1,386,984	1,230,485	524.22%	88.72%

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	20,645,495	66.11%	10,485,078	67.32%	9,902,462	65.40%
Student Fees	4,485,062	14.36%	2,398,213	15.40%	2,600,089	17.17%
Self Supporting	1,000,384	3.20%	698,170	4.48%	315,874	2.09%
Grants and Contracts	5,096,902	16.32%	1,993,118	12.80%	2,322,786	15.34%
Total Revenue	31,227,843	100.00%	15,574,579	100.00%	15,141,211	100.00%
Expenditures:						
Educational & General						
Instruction	11,477,866	37.03%	5,464,385	38.52%	5,356,699	38.51%
Academic Support	2,705,308	8.73%	1,332,247	9.39%	1,056,519	7.59%
Student Services	5,217,917	16.84%	2,349,923	16.56%	2,285,629	16.43%
Institutional Support	6,245,700	20.15%	2,485,664	17.52%	2,571,766	18.49%
Operation & Maintenance	2,971,554	9.59%	1,390,065	9.80%	1,299,952	9.34%
Scholarships & Fellowships	2,410,272	7.78%	1,141,914	8.05%	1,297,342	9.33%
Total Education & General	31,028,617	100.11%	14,164,198	99.84%	13,867,907	99.69%
Auxiliary Enterprises						
Revenues	676,514	2.18%	291,438	2.05%	301,337	2.17%
Expenditures	641,015	2.07%	314,835	2.22%	344,156	2.47%
Net Auxiliary Enterprises In (Out)	35,499	0.11%	(23,397)	-0.16%	(42,819)	-0.31%
Grand Total Expenditures & Transfers	30,993,118	100.00%	14,187,595	100.00%	13,910,726	100.00%
Net Increase (Decrease) in Fund Balance	234,725		1,386,984		1,230,485	

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	3,694,166	1,721,354	2,265,592	61.33%	131.62%
State Appropriations	16,088,593	8,181,534	7,853,731	48.82%	95.99%
Sponsored Projects	3,855,221	1,168,081	2,118,645	54.96%	181.38%
Endowment Income	12,171	4,923	4,081	33.53%	82.90%
Investment Income	291,723	220,122	20,196	6.92%	9.18%
Sales & Services of Educational Departments	529,815	363,336	358,505	67.67%	98.67%
Other Sources	42,942	-	23,589	54.93%	0.00%
Grand Total Revenue	24,514,631	11,659,350	12,644,339	51.58%	108.45%
Expenditures:					
Educational & General					
Instruction	10,637,021	5,261,015	5,023,566	47.23%	95.49%
Research	2,884	-	-	0.00%	-
Public Service	296,396	153,145	138,984	46.89%	90.75%
Academic Support	2,735,859	1,245,866	1,619,627	59.20%	130.00%
Student Services	1,817,627	868,328	923,258	50.79%	106.33%
Institutional Support	2,615,920	1,293,381	1,386,313	53.00%	107.19%
Operation & Maintenance	3,544,495	1,704,150	1,535,249	43.31%	90.09%
Scholarships & Fellowships	2,179,048	1,031,422	1,126,173	51.68%	109.19%
Total Educational & General	23,829,250	11,557,307	11,753,170	49.32%	101.69%
Auxiliary Enterprises					
Revenues	553,698	288,195	333,781	60.28%	115.82%
Expenditures	499,383	224,085	261,140	52.29%	116.54%
Net Auxiliary Enterprises In (Out)	54,315	64,110	72,641	133.74%	113.31%
Other Transfers-Out and Other Deductions					
State Appropriation refunded	52,868	72,267	-	0.00%	0.00%
Net Transfers In (Out)	(207,714)	(138,580)	(116,260)	55.97%	83.89%
Grand Total Expenditures & Transfers	24,035,517	11,704,044	11,796,789	49.08%	100.79%
Net Increase (Decrease) in Fund Balance	479,114	(44,694)	847,550	176.90%	-1896.34%

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	16,088,593	65.63%	8,181,534	70.17%	7,853,731	62.11%
Student Fees	3,694,166	15.07%	1,721,354	14.76%	2,265,592	17.92%
Self Supporting	876,651	3.58%	588,381	5.05%	406,371	3.21%
Grants and Contracts	3,855,221	15.73%	1,168,081	10.02%	2,118,645	16.76%
Total Revenue	24,514,631	100.00%	11,659,350	100.00%	12,644,339	100.00%
Expenditures:						
Educational & General						
Instruction	10,637,021	44.26%	5,261,015	44.95%	5,023,566	42.58%
Research	2,884	0.01%	-	0.00%	-	0.00%
Public Service	296,396	1.23%	153,145	1.31%	138,984	1.18%
Academic Support	2,735,859	11.38%	1,245,866	10.64%	1,619,627	13.73%
Student Services	1,817,627	7.56%	868,328	7.42%	923,258	7.83%
Institutional Support	2,615,920	10.88%	1,293,381	11.05%	1,386,313	11.75%
Operation & Maintenance	3,544,495	14.75%	1,704,150	14.56%	1,535,249	13.01%
Scholarships & Fellowships	2,179,048	9.07%	1,031,422	8.81%	1,126,173	9.55%
Total Education & General	23,829,250	99.14%	11,557,307	98.75%	11,753,170	99.63%
Auxiliary Enterprises						
Revenues	553,698	2.30%	288,195	2.46%	333,781	2.83%
Expenditures	499,383	2.08%	224,085	1.91%	261,140	2.21%
Net Auxiliary Enterprises In (Out)	54,315	0.23%	64,110	0.55%	72,641	0.62%
Other Deductions						
State Appropriations Refunded	52,868	0.22%	72,267	0.62%	-	0.00%
Net Transfers In (Out)	(207,714)	-0.86%	(138,580)	-1.18%	(116,260)	-0.99%
Grand Total Expenditures & Transfers	24,035,517	100.00%	11,704,044	100.00%	11,796,789	100.00%
Net Increase (Decrease) in Fund Balance	479,114		(44,694)		847,550	

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
State Appropriations	15,715,172	4,903,641	4,694,009	29.87%	95.72%
Sponsored Projects	34,081,984	22,099,846	18,765,206	55.06%	84.91%
Endowment Income	46,845	44,847	49,340	105.33%	110.02%
Investment Income	(14,870)	968,439	112,168	-754.32%	11.58%
Other Sources	24,961,228	390,838	976,334	3.91%	249.81%
Grand Total Revenue	74,790,359	28,407,611	24,597,057	32.89%	86.59%
Expenditures					
Educational & General					
Instruction	631,492	318,426	256,324	40.59%	80.50%
Research	21,468,481	14,747,198	11,640,918	54.22%	78.94%
Public Service	2,021,546	38,314	1,118,351	55.32%	2918.91%
Academic Support	636,298	396,175	382,283	60.08%	96.49%
Institutional Support	14,305,188	5,405,011	6,778,967	47.39%	125.42%
Operation & Maintenance	4,432,235	1,877,733	1,829,334	41.27%	97.42%
Total Educational & General	43,495,240	22,782,857	22,006,177	50.59%	96.59%
Net Transfers In (Out)	1,398,398	(936,491)	(405,534)	-29.00%	43.30%
Grand Total Expenditures & Transfers	42,096,842	23,719,348	22,411,711	53.24%	94.49%
Net Increase (Decrease) in Fund Balance	32,693,517	4,688,263	2,185,346	6.68%	46.61%

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	15,715,172	21.01%	4,903,641	17.26%	4,694,009	19.08%
Self Supporting	24,993,203	33.42%	1,404,124	4.94%	1,137,842	4.63%
Grants and Contracts	34,081,984	45.57%	22,099,846	77.80%	18,765,206	76.29%
Total Revenue	74,790,359	100.00%	28,407,611	100.00%	24,597,057	100.00%
Expenditures:						
Educational & General						
Instruction	631,492	1.50%	318,426	1.34%	256,324	1.14%
Research	21,468,481	51.00%	14,747,198	62.17%	11,640,918	51.94%
Public Service	2,021,546	4.80%	38,314	0.16%	1,118,351	4.99%
Academic Support	636,298	1.51%	396,175	1.67%	382,283	1.71%
Institutional Support	14,305,188	33.98%	5,405,011	22.79%	6,778,967	30.25%
Operation & Maintenance	4,432,235	10.53%	1,877,733	7.92%	1,829,334	8.16%
Total Education & General	43,495,240	103.32%	22,782,857	96.05%	22,006,177	98.19%
Net Transfers In (Out)	1,398,398	3.32%	(936,491)	-3.95%	(405,534)	-1.81%
Grand Total Expenditures & Transfers	42,096,842	100.00%	23,719,348	100.00%	22,411,711	100.00%
Net Increase (Decrease) in Fund Balance	32,693,517		4,688,263		2,185,346	

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008

	FY 2008 Total	Fiscal YTD 31-Dec-07	Fiscal YTD 31-Dec-08	Percent of 12/31/2008	
				over FY08 total	over 12/31/2007
Revenues:					
Tuition & Fees	4,232,328	1,926,516	2,109,716	49.85%	109.51%
State Appropriations	14,837,028	7,665,486	8,160,086	55.00%	106.45%
Sponsored Projects	3,781,362	685,545	1,253,928	33.16%	182.91%
Investment Income	277,994	195,268	8,739	3.14%	4.48%
Sales & Services of Educational Departments	7,532	7,548	4,458	59.19%	59.06%
Other Sources	90,361	25,892	90,420	100.07%	349.22%
Grand Total Revenue	23,226,605	10,506,255	11,627,347	50.06%	110.67%
Expenditures:					
Educational & General					
Instruction	8,296,320	4,004,522	4,008,106	48.31%	100.09%
Academic Support	1,990,529	887,682	787,022	39.54%	88.66%
Student Services	1,680,792	804,524	1,035,669	61.62%	128.73%
Institutional Support	4,904,938	1,152,516	2,145,901	43.75%	186.19%
Operation & Maintenance	2,046,423	1,561,326	1,815,297	88.71%	116.27%
Scholarships & Fellowships	1,858,514	928,467	971,054	52.25%	104.59%
Total Educational & General	20,777,516	9,339,037	10,763,049	51.80%	115.25%
Auxiliary Enterprises					
Revenues	1,040,576	499,707	529,274	50.86%	105.92%
Expenditures	1,082,009	486,790	610,487	56.42%	125.41%
Net Auxiliary Enterprises In (Out)	(41,433)	12,917	(81,213)	196.01%	-628.73%
Net Transfers In (Out)	(1,473,832)	(4,800)	2,500	-0.17%	-52.08%
Grand Total Expenditures & Transfers	22,292,781	9,330,920	10,841,762	48.63%	116.19%
Net Increase (Decrease) in Fund Balance	933,824	1,175,335	785,585	84.13%	66.84%

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended December 31, 2008
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Dec-07	31-Dec-07 Percent	Fiscal YTD 31-Dec-08	31-Dec-08 Percent
Revenues:						
State Appropriations	14,837,028	63.88%	7,665,486	72.96%	8,160,086	70.18%
Student Fees	4,232,328	18.22%	1,926,516	18.34%	2,109,716	18.14%
Self Supporting	375,887	1.62%	228,708	2.18%	103,617	0.89%
Grants and Contracts	3,781,362	16.28%	685,545	6.53%	1,253,928	10.78%
Total Revenue	23,226,605	100.00%	10,506,255	100.00%	11,627,347	100.00%
Expenditures:						
Educational & General						
Instruction	8,296,320	37.22%	4,004,522	42.92%	4,008,106	36.97%
Academic Support	1,990,529	8.93%	887,682	9.51%	787,022	7.26%
Student Services	1,680,792	7.54%	804,524	8.62%	1,035,669	9.55%
Institutional Support	4,904,938	22.00%	1,152,516	12.35%	2,145,901	19.79%
Operation & Maintenance	2,046,423	9.18%	1,561,326	16.73%	1,815,297	16.74%
Scholarships & Fellowships	1,858,514	8.34%	928,467	9.95%	971,054	8.96%
Total Education & General	20,777,516	93.20%	9,339,037	100.09%	10,763,049	99.27%
Auxiliary Enterprises						
Revenues	1,040,576	4.67%	499,707	5.36%	529,274	4.88%
Expenditures	1,082,009	4.85%	486,790	5.22%	610,487	5.63%
Net Auxiliary Enterprises In (Out)	(41,433)	-0.19%	12,917	0.14%	(81,213)	-0.75%
Net Transfers In (Out)	(1,473,832)	-6.61%	(4,800)	-0.05%	2,500	0.02%
Grand Total Expenditures & Transfers	22,292,781	100.00%	9,330,920	100.00%	10,841,762	100.00%
Net Increase (Decrease) in Fund Balance	933,824		1,175,335		785,585	