

All Funds Report

For the 3rd Quarter Ending March 31, 2009



System Administration • University of Nevada, Reno •
University of Nevada, Las Vegas •
College of Southern Nevada • Great Basin College •
Truckee Meadows Community College •
Western Nevada College • Desert Research Institute •
Nevada State College

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ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	289,219,009	249,602,509	279,468,250	96.63%	111.97%
State Appropriations	629,897,533	473,703,452	448,400,907	71.19%	94.66%
Sponsored Projects	358,352,797	288,947,316	280,511,287	78.28%	97.08%
Endowment Income	7,008,340	5,424,128	5,866,453	83.71%	108.15%
Investment Income	55,855,086	31,230,331	2,657,714	4.76%	8.51%
Sales & Services of Educational Departments	77,387,099	50,298,752	49,801,515	64.35%	99.01%
Other Sources	39,062,840	12,249,016	13,862,522	35.49%	113.17%
Grand Total Revenue	1,456,782,704	1,111,455,504	1,080,568,648	74.18%	97.22%
Expenditures:					
Educational & General					
Instruction	493,744,048	360,529,070	358,545,268	72.62%	99.45%
Research	160,681,681	121,430,561	109,466,837	68.13%	90.15%
Public Service	62,810,073	43,693,080	47,390,059	75.45%	108.46%
Academic Support	131,977,720	93,854,812	97,202,542	73.65%	103.57%
Student Services	143,098,465	109,281,173	111,220,806	77.72%	101.77%
Institutional Support	152,255,452	102,948,845	118,923,095	78.11%	115.52%
Operation & Maintenance	121,932,875	81,200,222	88,943,995	72.95%	109.54%
Scholarships & Fellowships	87,426,263	84,077,465	90,707,708	103.75%	107.89%
Total Educational & General	1,353,926,577	997,015,228	1,022,400,310	75.51%	102.55%
Auxiliary Enterprises					
Revenues	80,651,601	70,220,993	69,786,191	86.53%	99.38%
Expenditures	74,486,925	57,524,623	57,168,030	76.75%	99.38%
Net Auxiliary Enterprises In (Out)	6,164,676	12,696,370	12,618,161	204.68%	99.38%
Other Deductions					
State Appropriations Refunded	118,754	183,754	30,484	25.67%	16.59%
Net Transfers In (Out)	(35,858,792)	(40,311,610)	(29,854,334)	83.26%	74.06%
Grand Total Expenditures & Transfers	1,383,739,447	1,024,814,222	1,039,666,967	75.13%	101.45%
Net Increase (Decrease) in Fund Balance	73,043,257	86,641,282	40,901,681	56.00%	47.21%

ALL NSHE INSTITUTIONS
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	629,897,533	43.24%	473,703,452	42.62%	448,400,907	41.50%
Student Fees	289,219,009	19.85%	249,602,509	22.46%	279,468,250	25.86%
Self Supporting	179,313,365	12.31%	99,202,227	8.93%	72,188,204	6.68%
Grants and Contracts	358,352,797	24.60%	288,947,316	26.00%	280,511,287	25.96%
Total Revenue	1,456,782,704	100.00%	1,111,455,504	100.00%	1,080,568,648	100.00%
Expenditures:						
Educational & General						
Instruction	493,744,048	35.68%	360,529,070	35.18%	358,545,268	34.49%
Research	160,681,681	11.61%	121,430,561	11.85%	109,466,837	10.53%
Public Service	62,810,073	4.54%	43,693,080	4.26%	47,390,059	4.56%
Academic Support	131,977,720	9.54%	93,854,812	9.16%	97,202,542	9.35%
Student Services	143,098,465	10.34%	109,281,173	10.66%	111,220,806	10.70%
Institutional Support	152,255,452	11.00%	102,948,845	10.05%	118,923,095	11.44%
Operation & Maintenance	121,932,875	8.81%	81,200,222	7.92%	88,943,995	8.56%
Scholarships & Fellowships	87,426,263	6.32%	84,077,465	8.20%	90,707,708	8.72%
Total Education & General	1,353,926,577	97.85%	997,015,228	97.29%	1,022,400,310	98.34%
Auxiliary Enterprises						
Revenues	80,651,601	5.83%	70,220,993	6.85%	69,786,191	6.71%
Expenditures	74,486,925	5.38%	57,524,623	5.61%	57,168,030	5.50%
Net Auxiliary Enterprises In (Out)	6,164,676	0.45%	12,696,370	1.24%	12,618,161	1.21%
Other Deductions						
State Appropriations Refunded	118,754	0.01%	183,754	0.02%	30,484	0.00%
Net Transfers In (Out)	(35,858,792)	-2.59%	(40,311,610)	-3.93%	(29,854,334)	-2.87%
Grand Total Expenditures & Transfers	1,383,739,447	100.00%	1,024,814,222	100.00%	1,039,666,967	100.00%
Net Increase (Decrease) in Fund Balance	73,043,257		86,641,282		40,901,681	

**NSHE
REVENUE COMPARISON
All Funds Report
For the Quarter Ended March 31, 2009**

	UNR	UNR Percentage	UNLV	UNLV Percentage	CSN	CSN Percentage	TMCC	TMCC Percentage	WNC	WNC Percentage
Revenues:										
Tuition & Fees	84,162,386	30.12%	126,875,857	45.40%	41,556,421	14.87%	13,936,000	4.99%	4,948,216	1.77%
State Appropriations	143,774,504	32.06%	142,039,895	31.68%	67,426,460	15.04%	28,390,000	6.33%	14,643,272	3.27%
Sponsored Projects	118,011,187	42.07%	95,494,675	34.04%	20,331,183	7.25%	8,148,000	2.90%	3,629,362	1.29%
Endowment Income	4,435,867	75.61%	1,014,322	17.29%	101,459	1.73%	-	0.00%	3,522	0.06%
Investment Income	603,622	22.71%	1,102,874	41.50%	222,179	8.36%	278,000	10.46%	135,000	5.08%
Sales & Services of Educational Departments	24,478,133	49.15%	18,039,307	36.22%	1,915,956	3.85%	726,000	1.46%	279,520	0.56%
Sales & Services of Auxiliary Enterprises	30,743,557	44.05%	35,003,228	50.16%	1,046,617	1.50%	1,026,000	1.47%	502,530	0.72%
Other Sources	3,181,789	22.95%	9,304,218	67.12%	362,263	2.61%	59,000	0.43%	-	0.00%
Grand Total Revenue	409,391,045	35.59%	428,874,376	37.28%	132,962,538	11.56%	52,563,000	4.57%	24,141,422	2.10%

	GBC	GBC Percentage	DRI	DRI Percentage	NSC	NSC Percentage	System Admin	System Admin Percentage	TOTAL	TOTAL Percentage
Revenues:										
Tuition & Fees	4,207,045	1.51%	-	0.00%	3,782,325	1.35%	-	0.00%	279,468,250	100.00%
State Appropriations	11,657,980	2.60%	7,036,038	1.57%	12,161,159	2.71%	21,271,599	4.74%	448,400,907	100.00%
Sponsored Projects	3,539,871	1.26%	27,251,130	9.71%	2,425,213	0.86%	1,680,666	0.60%	280,511,287	100.00%
Endowment Income	8,162	0.14%	112,640	1.92%	-	0.00%	190,481	3.25%	5,866,453	100.00%
Investment Income	20,196	0.76%	112,711	4.24%	31,384	1.18%	151,748	5.71%	2,657,714	100.00%
Sales & Services of Educational Departments	456,204	0.92%	1,152,515	2.31%	6,193	0.01%	2,747,687	5.52%	49,801,515	100.00%
Sales & Services of Auxiliary Enterprises	592,629	0.85%	-	0.00%	871,630	1.25%	-	0.00%	69,786,191	100.00%
Other Sources	24,487	0.18%	309,048	2.23%	117,517	0.85%	504,200	3.64%	13,862,522	100.00%
Grand Total Revenue	20,506,574	1.78%	35,974,082	3.13%	19,395,421	1.69%	26,546,381	2.31%	1,150,354,839	100.00%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
State Appropriations	30,192,555	22,545,776	21,271,599	70.45%	94.35%
Sponsored Projects	1,032,672	1,430,074	1,680,666	162.75%	117.52%
Endowment Income	946,144	259,350	190,481	20.13%	73.45%
Investment Income	23,083,410	1,570,333	151,748	0.66%	9.66%
Sales & Services of Educational Departments	4,281,451	3,087,600	2,747,687	64.18%	88.99%
Other Sources	534,024	534,803	504,200	94.42%	94.28%
Grand Total Revenue	60,070,256	29,427,936	26,546,381	44.19%	90.21%
Expenditures:					
Educational & General					
Instruction	290,630	233,354	70,067	24.11%	30.03%
Research	2,039,908	1,484,992	890,945	43.68%	60.00%
Public Service	2,113,576	1,606,235	1,715,506	81.17%	106.80%
Academic Support	352,602	265,989	320,385	90.86%	120.45%
Student Services	35,938	35,938	60,346	167.92%	167.92%
Institutional Support	31,563,688	21,041,563	29,336,368	92.94%	139.42%
Operation & Maintenance	882,966	729,270	765,936	86.75%	105.03%
Scholarships & Fellowships	124,698	97,466	80,432	64.50%	82.52%
Total Educational & General	37,404,006	25,494,807	33,239,985	88.87%	130.38%
Other Deductions					
State Appropriations Refunded	43,588	43,588	30,484	69.94%	69.94%
Net Transfers In (Out)	23,473	-	-	0.00%	-
Grand Total Expenditures & Transfers	37,424,121	25,538,395	33,270,469	88.90%	130.28%
Net Increase (Decrease) in Fund Balance	22,646,135	3,889,541	(6,724,088)	129.69%	-172.88%

SYSTEM ADMINISTRATION
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	30,192,555	50.26%	22,545,776	76.61%	21,271,599	80.13%
Self Supporting	28,845,029	48.02%	5,452,086	18.53%	3,594,116	13.54%
Grants and Contracts	1,032,672	1.72%	1,430,074	4.86%	1,680,666	6.33%
Total Revenue	60,070,256	100.00%	29,427,936	100.00%	26,546,381	100.00%
Expenditures:						
Educational & General						
Instruction	290,630	0.78%	233,354	-0.41%	70,067	-0.11%
Research	2,039,908	5.45%	1,484,992	-2.64%	890,945	-1.45%
Public Service	2,113,576	5.65%	1,606,235	-2.85%	1,715,506	-2.79%
Academic Support	352,602	0.94%	265,989	-0.47%	320,385	-0.52%
Student Services	35,938	0.10%	35,938	-0.06%	60,346	-0.10%
Institutional Support	31,563,688	84.34%	21,041,563	-37.37%	29,336,368	-47.75%
Operation & Maintenance	882,966	2.36%	729,270	-1.30%	765,936	-1.25%
Scholarships & Fellowships	124,698	0.33%	97,466	-0.17%	80,432	-0.13%
Total Education & General	37,404,006	99.95%	25,494,807	-45.28%	33,239,985	-54.10%
Other Deductions						
State Appropriations Refunded	43,588	0.12%	43,588	-0.08%	30,484	-0.05%
Net Transfers In (Out)	23,473	0.06%	81,847,624.00	0.14	94,707,016.18	(0.02)
Grand Total Expenditures & Transfers	37,424,121	100.00%	(56,309,229)	-59.66%	(61,436,547)	-52.28%
Net Increase (Decrease) in Fund Balance	22,646,135		85,737,165		87,982,928	

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	84,154,967	76,035,339	84,162,386	100.01%	110.69%
State Appropriations	203,978,900	153,238,416	143,774,504	70.48%	93.82%
Sponsored Projects	156,963,720	122,167,345	118,011,187	75.18%	96.60%
Endowment Income	3,649,462	4,070,047	4,435,867	121.55%	108.99%
Investment Income	10,442,673	9,616,947	603,622	5.78%	6.28%
Sales & Services of Educational Departments	44,995,414	25,823,668	24,478,133	54.40%	94.79%
Other Sources	2,702,652	2,123,633	3,181,789	117.73%	149.83%
Grand Total Revenue	506,887,788	393,075,395	378,647,488	74.70%	96.33%
Expenditures:					
Educational & General					
Instruction	180,009,306	132,133,256	133,464,558	74.14%	101.01%
Research	83,961,357	59,900,726	60,547,199	72.11%	101.08%
Public Service	45,785,985	32,792,161	34,959,951	76.36%	106.61%
Academic Support	40,192,963	29,446,442	30,445,359	75.75%	103.39%
Student Services	37,773,727	29,155,650	30,429,900	80.56%	104.37%
Institutional Support	38,842,028	26,017,490	27,257,897	70.18%	104.77%
Operation & Maintenance	40,077,499	21,715,046	25,054,004	62.51%	115.38%
Scholarships & Fellowships	29,206,814	28,737,951	30,170,430	103.30%	104.98%
Total Educational & General	495,849,679	359,898,722	372,329,298	75.09%	103.45%
Auxiliary Enterprises					
Revenues	32,099,849	28,961,980	30,743,557	95.77%	106.15%
Expenditures	30,470,598	24,059,919	25,388,297	83.32%	105.52%
Net Auxiliary Enterprises In (Out)	1,629,251	4,902,061	5,355,260	328.69%	109.25%
Other Deductions					
State Appropriations Refunded	22,298	22,298	0	0.00%	0.00%
Net Transfers In (Out)	(18,134,693)	(23,472,047)	(15,480,291)	85.36%	65.95%
Grand Total Expenditures & Transfers	512,355,121	378,491,006	382,454,329	74.65%	101.05%
Net Increase (Decrease) in Fund Balance	(5,467,333)	14,584,389	(3,806,841)	69.63%	-26.10%

UNIVERSITY OF NEVADA, RENO
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	203,978,900	40.24%	153,238,416	38.98%	143,774,504	37.97%
Student Fees	84,154,967	16.60%	76,035,339	19.34%	84,162,386	22.23%
Self Supporting	61,790,201	12.19%	41,634,295	10.59%	32,699,411	8.64%
Grants and Contracts	156,963,720	30.97%	122,167,345	31.08%	118,011,187	31.17%
Total Revenue	506,887,788	100.00%	393,075,395	100.00%	378,647,488	100.00%
Expenditures:						
Educational & General						
Instruction	180,009,306	35.13%	132,133,256	34.91%	133,464,558	34.90%
Research	83,961,357	16.39%	59,900,726	15.83%	60,547,199	15.83%
Public Service	45,785,985	8.94%	32,792,161	8.66%	34,959,951	9.14%
Academic Support	40,192,963	7.84%	29,446,442	7.78%	30,445,359	7.96%
Student Services	37,773,727	7.37%	29,155,650	7.70%	30,429,900	7.96%
Institutional Support	38,842,028	7.58%	26,017,490	6.87%	27,257,897	7.13%
Operation & Maintenance	40,077,499	7.82%	21,715,046	5.74%	25,054,004	6.55%
Scholarships & Fellowships	29,206,814	5.70%	28,737,951	7.59%	30,170,430	7.89%
Total Education & General	495,849,679	96.77%	359,898,722	95.09%	372,329,298	97.35%
Auxiliary Enterprises						
Revenues	32,099,849	6.26%	28,961,980	7.65%	30,743,557	8.04%
Expenditures	30,470,598	5.95%	24,059,919	6.36%	25,388,297	6.64%
Net Auxiliary Enterprises In (Out)	1,629,251	0.32%	4,902,061	1.30%	5,355,260	1.40%
Other Deductions						
State Appropriations Refunded	22,298	0.00%	22,298	0.01%	-	0.00%
Net Transfers In (Out)	(18,134,693)	-3.54%	(23,472,047)	-6.20%	(15,480,291)	-4.05%
Grand Total Expenditures & Transfers	512,377,419	100.00%	378,491,006	100.00%	382,454,329	100.00%
Net Increase (Decrease) in Fund Balance	(5,489,631)		14,584,389		(3,806,841)	

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	135,975,510	115,594,349	126,875,857	93.31%	109.76%
State Appropriations	196,149,841	149,525,693	142,039,895	72.41%	94.99%
Sponsored Projects	128,079,496	104,747,287	95,494,675	74.56%	91.17%
Endowment Income	2,184,003	936,627	1,014,322	46.44%	108.30%
Investment Income	15,800,299	13,404,143	1,102,874	6.98%	8.23%
Sales & Services of Educational Departments	23,728,900	17,246,315	18,039,307	76.02%	104.60%
Other Sources	10,029,143	8,814,985	9,304,218	92.77%	105.55%
Grand Total Revenue	511,947,192	410,269,399	393,871,148	76.94%	96.00%
Expenditures:					
Educational & General					
Instruction	170,298,244	125,388,198	125,234,990	73.54%	99.88%
Research	53,209,051	38,987,303	30,370,107	57.08%	77.90%
Public Service	12,526,007	8,974,107	8,566,609	68.39%	95.46%
Academic Support	65,773,852	44,556,949	46,762,382	71.10%	104.95%
Student Services	63,305,828	47,806,592	43,693,660	69.02%	91.40%
Institutional Support	26,650,061	21,909,626	24,078,858	90.35%	109.90%
Operation & Maintenance	46,625,614	33,914,930	37,859,428	81.20%	111.63%
Scholarships & Fellowships	40,103,043	38,533,633	42,499,242	105.98%	110.29%
Total Educational & General	478,491,700	360,071,338	359,065,276	75.04%	99.72%
Auxiliary Enterprises					
Revenues	43,710,674	37,428,832	35,003,228	80.08%	93.52%
Expenditures	40,190,589	30,608,173	28,808,281	71.68%	94.12%
Net Auxiliary Enterprises In (Out)	3,520,085	6,820,659	6,194,947	175.99%	
Net Transfers In (Out)	(16,863,781)	(14,133,038)	(11,548,428)	68.48%	81.71%
Grand Total Expenditures & Transfers	491,835,396	367,383,717	364,418,757	74.09%	99.19%
Net Increase (Decrease) in Fund Balance	20,111,796	42,885,682	29,452,391	146.44%	68.68%

UNIVERSITY OF NEVADA, LAS VEGAS
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	196,149,841	38.31%	149,525,693	36.45%	142,039,895	36.06%
Student Fees	135,975,510	26.56%	115,594,349	28.18%	126,875,857	32.21%
Self Supporting	51,742,345	10.11%	40,402,070	9.85%	29,460,721	7.48%
Grants and Contracts	128,079,496	25.02%	104,747,287	25.53%	95,494,675	24.25%
Total Revenue	511,947,192	100.00%	410,269,399	100.00%	393,871,148	100.00%
Expenditures:						
Educational & General						
Instruction	170,298,244	34.63%	125,388,198	34.13%	125,234,990	34.37%
Research	53,209,051	10.82%	38,987,303	10.61%	30,370,107	8.33%
Public Service	12,526,007	2.55%	8,974,107	2.44%	8,566,609	2.35%
Academic Support	65,773,852	13.37%	44,556,949	12.13%	46,762,382	12.83%
Student Services	63,305,828	12.87%	47,806,592	13.01%	43,693,660	11.99%
Institutional Support	26,650,061	5.42%	21,909,626	5.96%	24,078,858	6.61%
Operation & Maintenance	46,625,614	9.48%	33,914,930	9.23%	37,859,428	10.39%
Scholarships & Fellowships	40,103,043	8.15%	38,533,633	10.49%	42,499,242	11.66%
Total Education & General	478,491,700	97.29%	360,071,338	98.01%	359,065,276	98.53%
Auxiliary Enterprises						
Revenues	43,710,674	8.89%	37,428,832	10.19%	35,003,228	9.61%
Expenditures	40,190,589	8.17%	30,608,173	8.33%	28,808,281	7.91%
Net Auxiliary Enterprises In (Out)	3,520,085	0.72%	6,820,659	1.86%	6,194,947	1.70%
Net Transfers In (Out)	(16,863,781)	-3.43%	(14,133,038)	-3.85%	(11,548,428)	-3.17%
Grand Total Expenditures & Transfers	491,835,396	100.00%	367,383,717	100.00%	364,418,757	100.00%
Net Increase (Decrease) in Fund Balance	20,111,796		42,885,682		29,452,391	

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	42,586,976	34,024,952	41,556,421	97.58%	122.14%
State Appropriations	92,669,949	71,367,329	67,426,460	72.76%	94.48%
Sponsored Projects	17,457,440	14,549,865	20,331,183	116.46%	139.73%
Endowment Income	160,518	75,751	101,459	63.21%	133.94%
Investment Income	3,587,922	3,112,698	222,179	6.19%	7.14%
Sales & Services of Educational Departments	2,609,735	1,870,022	1,915,956	73.42%	102.46%
Other Sources	465,490	330,097	362,263	77.82%	109.74%
Grand Total Revenue	159,538,030	125,330,714	131,915,921	82.69%	105.25%
Expenditures:					
Educational & General					
Instruction	84,821,169	61,170,309	58,252,792	68.68%	95.23%
Public Service	66,563	49,446	49,550	74.44%	100.21%
Academic Support	12,205,309	9,620,205	9,979,296	81.76%	103.73%
Student Services	25,926,636	20,477,132	25,572,622	98.63%	124.88%
Institutional Support	16,908,929	11,585,576	13,905,783	82.24%	120.03%
Operation & Maintenance	15,061,089	10,876,956	10,842,057	71.99%	99.68%
Scholarships & Fellowships	5,537,874	5,157,923	5,001,837	90.32%	96.97%
Total Educational & General	160,527,569	118,937,547	123,603,937	77.00%	103.92%
Auxiliary Enterprises					
Revenues	1,159,290	950,940	1,046,617	90.28%	110.06%
Expenditures	441,331	296,188	292,749	66.33%	98.84%
Net Auxiliary Enterprises In (Out)	717,959	654,752	753,868	105.00%	115.14%
Net Transfers In (Out)	(600,643)	(572,345)	(1,189,100)	197.97%	207.76%
	-				
Grand Total Expenditures & Transfers	160,410,253	118,855,140	124,039,169	77.33%	104.36%
Net Increase (Decrease) in Fund Balance	(872,223)	6,475,574	7,876,752	1003.07%	121.64%

COLLEGE OF SOUTHERN NEVADA
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	92,669,949	58.09%	71,367,329	56.94%	67,426,460	51.11%
Student Fees	42,586,976	26.69%	34,024,952	27.15%	41,556,421	31.50%
Self Supporting	6,823,665	4.28%	5,388,568	4.30%	2,601,857	1.97%
Grants and Contracts	17,457,440	10.94%	14,549,865	11.61%	20,331,183	15.41%
Total Revenue	159,538,030	100.00%	125,330,714	100.00%	131,915,921	100.00%
Expenditures:						
Educational & General						
Instruction	84,821,169	52.88%	61,170,309	51.47%	58,252,792	46.96%
Public Service	66,563	0.04%	49,446	0.04%	49,550	0.04%
Academic Support	12,205,309	7.61%	9,620,205	8.09%	9,979,296	8.05%
Student Services	25,926,636	16.16%	20,477,132	17.23%	25,572,622	20.62%
Institutional Support	16,908,929	10.54%	11,585,576	9.75%	13,905,783	11.21%
Operation & Maintenance	15,061,089	9.39%	10,876,956	9.15%	10,842,057	8.74%
Scholarships & Fellowships	5,537,874	3.45%	5,157,923	4.34%	5,001,837	4.03%
Total Education & General	160,527,569	100.07%	118,937,547	100.07%	123,603,937	99.65%
Auxiliary Enterprises						
Revenues	1,159,290	0.72%	950,940	0.80%	1,046,617	0.84%
Expenditures	441,331	0.28%	296,188	0.25%	292,749	0.24%
Net Auxiliary Enterprises In (Out)	717,959	0.45%	654,752	0.55%	753,868	0.61%
Net Transfers In (Out)	(600,643)	-0.37%	(572,345)	-0.48%	(1,189,100)	-0.96%
Grand Total Expenditures & Transfers	160,410,253	100.00%	118,855,140	100.00%	124,039,169	100.00%
Net Increase (Decrease) in Fund Balance	(872,223)		6,475,574		7,876,752	

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	14,090,000	12,572,000	13,936,000	98.91%	110.85%
State Appropriations	39,620,000	30,250,000	28,390,000	71.66%	93.85%
Sponsored Projects	8,004,000	6,141,000	8,148,000	101.80%	132.68%
Investment Income	1,790,000	1,397,000	278,000	15.53%	19.90%
Sales & Services of Educational Departments	839,000	686,000	726,000	86.53%	105.83%
Other Sources	237,000	59,000	59,000	24.89%	100.00%
Grand Total Revenue	64,580,000	51,105,000	51,537,000	79.80%	100.85%
Expenditures					
Educational & General					
Instruction	27,282,000	19,177,000	19,319,000	70.81%	100.74%
Academic Support	5,385,000	4,217,000	3,973,000	73.78%	94.21%
Student Services	7,340,000	5,226,000	5,199,000	70.83%	99.48%
Institutional Support	10,219,000	6,193,000	5,178,000	50.67%	83.61%
Operation & Maintenance	6,291,000	4,801,000	4,753,000	75.55%	99.00%
Scholarships & Fellowships	6,006,000	5,464,000	7,356,000	122.48%	134.63%
Total Educational & General	62,523,000	45,078,000	45,778,000	73.22%	101.55%
Auxiliary Enterprises					
Revenues	1,411,000	1,064,000	1,026,000	72.71%	96.43%
Expenditures	1,162,000	864,000	833,000	71.69%	96.41%
Net Auxiliary Enterprises In (Out)	249,000	200,000	193,000	77.51%	96.50%
State Appropriation refunded	-	65,000	-	-	0.00%
Net Transfers In (Out)	-	(1,025,000)	(1,006,000)	-	1.85%
Grand Total Expenditures & Transfers	62,274,000	45,968,000	46,591,000	74.82%	101.36%
Net Increase (Decrease) in Fund Balance	2,306,000	5,137,000	4,946,000	214.48%	96.28%

TRUCKEE MEADOWS COMMUNITY COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	39,620,000	61.35%	30,250,000	59.19%	28,390,000	55.09%
Student Fees	14,090,000	21.82%	12,572,000	24.60%	13,936,000	27.04%
Self Supporting	2,866,000	4.44%	2,142,000	4.19%	1,063,000	2.06%
Grants and Contracts	8,004,000	12.39%	6,141,000	12.02%	8,148,000	15.81%
Total Revenue	64,580,000	100.00%	51,105,000	100.00%	51,537,000	100.00%
Expenditures:						
Educational & General						
Instruction	27,282,000	43.81%	19,177,000	41.72%	19,319,000	41.47%
Academic Support	5,385,000	8.65%	4,217,000	9.17%	3,973,000	8.53%
Student Services	7,340,000	11.79%	5,226,000	11.37%	5,199,000	11.16%
Institutional Support	10,219,000	16.41%	6,193,000	13.47%	5,178,000	11.11%
Operation & Maintenance	6,291,000	10.10%	4,801,000	10.44%	4,753,000	10.20%
Scholarships & Fellowships	6,006,000	9.64%	5,464,000	11.89%	7,356,000	15.79%
Total Education & General	62,523,000	100.40%	45,078,000	98.06%	45,778,000	98.26%
Auxiliary Enterprises						
Revenues	1,411,000	2.27%	1,064,000	2.31%	1,026,000	2.20%
Expenditures	1,162,000	1.87%	864,000	1.88%	833,000	1.79%
Net Auxiliary Enterprises In (Out)	249,000	0.40%	200,000	0.44%	193,000	0.41%
Net Transfers In (Out)	-	0.00%	(1,025,000)	-2.23%	(1,006,000)	-2.16%
Grand Total Expenditures & Transfers	62,274,000	100.00%	45,968,000	100.00%	46,591,000	100.00%
Net Increase (Decrease) in Fund Balance	2,306,000		5,137,000		4,946,000	

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	4,485,062	4,393,342	4,948,216	110.33%	112.63%
State Appropriations	20,645,495	15,677,374	14,643,272	70.93%	93.40%
Sponsored Projects	5,096,902	3,322,048	3,629,362	71.21%	109.25%
Endowment Income	9,197	2,750	3,522	38.30%	128.07%
Investment Income	595,935	543,791	135,000	22.65%	24.83%
Sales & Services of Educational Departments	395,252	540,206	279,520	70.72%	51.74%
Grand Total Revenue	31,227,843	24,479,511	23,638,892	75.70%	96.57%
Expenditures:					
Educational & General					
Instruction	11,477,866	8,211,393	8,143,586	70.95%	99.17%
Academic Support	2,705,308	1,970,440	1,680,055	62.10%	85.26%
Student Services	5,217,917	4,078,132	3,216,133	61.64%	78.86%
Institutional Support	6,245,700	3,728,193	3,998,299	64.02%	107.24%
Operation & Maintenance	2,971,554	2,172,993	2,244,348	75.53%	103.28%
Scholarships & Fellowships	2,410,272	2,270,687	1,398,718	58.03%	61.60%
Total Educational & General	31,028,617	22,431,838	20,681,139	66.65%	92.20%
Auxiliary Enterprises					
Revenues	676,514	428,932	502,530	74.28%	117.16%
Expenditures	641,015	410,767	525,590	81.99%	127.95%
Net Auxiliary Enterprises In (Out)	35,499	18,165	(23,060)	-64.96%	-126.95%
Grand Total Expenditures & Transfers	30,993,118	22,413,673	20,704,199	66.80%	92.37%
Net Increase (Decrease) in Fund Balance	234,725	2,065,838	2,934,693	1250.27%	142.06%

WESTERN NEVADA COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	20,645,495	66.11%	15,677,374	64.04%	14,643,272	61.95%
Student Fees	4,485,062	14.36%	4,393,342	17.95%	4,948,216	20.93%
Self Supporting	1,000,384	3.20%	1,086,747	4.44%	418,042	1.77%
Grants and Contracts	5,096,902	16.32%	3,322,048	13.57%	3,629,362	15.35%
Total Revenue	31,227,843	100.00%	24,479,511	100.00%	23,638,892	100.00%
Expenditures:						
Educational & General						
Instruction	11,477,866	37.03%	8,211,393	36.64%	8,143,586	39.33%
Academic Support	2,705,308	8.73%	1,970,440	8.79%	1,680,055	8.11%
Student Services	5,217,917	16.84%	4,078,132	18.19%	3,216,133	15.53%
Institutional Support	6,245,700	20.15%	3,728,193	16.63%	3,998,299	19.31%
Operation & Maintenance	2,971,554	9.59%	2,172,993	9.69%	2,244,348	10.84%
Scholarships & Fellowships	2,410,272	7.78%	2,270,687	10.13%	1,398,718	6.76%
Total Education & General	31,028,617	100.11%	22,431,838	100.08%	20,681,139	99.89%
Auxiliary Enterprises						
Revenues	676,514	2.18%	428,932	1.91%	502,530	2.43%
Expenditures	641,015	2.07%	410,767	1.83%	525,590	2.54%
Net Auxiliary Enterprises In (Out)	35,499	0.11%	18,165	0.08%	(23,060)	-0.11%
Grand Total Expenditures & Transfers	30,993,118	100.00%	22,413,673	100.00%	20,704,199	100.00%
Net Increase (Decrease) in Fund Balance	234,725		2,065,838		2,934,693	

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	3,694,166	3,404,508	4,207,045	113.88%	123.57%
State Appropriations	16,088,593	12,272,301	11,657,980	72.46%	94.99%
Sponsored Projects	3,855,221	2,462,982	3,539,871	91.82%	143.72%
Endowment Income	12,171	10,739	8,162	67.06%	76.00%
Investment Income	291,723	250,990	20,196	6.92%	8.05%
Sales & Services of Educational Departments	529,815	439,426	456,204	86.11%	103.82%
Other Sources	42,942	-	24,487	57.02%	0.00%
Grand Total Revenue	24,514,631	18,840,946	19,913,945	81.23%	105.70%
Expenditures:					
Educational & General					
Instruction	10,637,021	7,867,154	7,680,161	72.20%	97.62%
Research	2,884	-	-	0.00%	0.00%
Public Service	296,396	212,987	146,222	49.33%	68.65%
Academic Support	2,735,859	1,845,348	2,278,467	83.28%	123.47%
Student Services	1,817,627	1,333,822	1,415,779	77.89%	106.14%
Institutional Support	2,615,920	1,905,195	2,011,885	76.91%	105.60%
Operation & Maintenance	3,544,495	2,577,245	2,372,693	66.94%	92.06%
Scholarships & Fellowships	2,179,048	2,029,747	2,295,838	105.36%	113.11%
Total Educational & General	23,829,250	17,771,498	18,201,045	76.38%	102.42%
Auxiliary Enterprises					
Revenues	553,698	494,801	592,629	107.03%	119.77%
Expenditures	499,383	358,857	335,704	67.22%	93.55%
Net Auxiliary Enterprises In (Out)	54,315	135,944	256,925	473.03%	188.99%
Other Transfers-Out and Other Deductions					
State Appropriation refunded	52,868	52,868	-	0.00%	0.00%
Net Transfers In (Out)	(207,714)	(177,024)	(157,833)	24.01%	10.84%
Grand Total Expenditures & Transfers	-	17,865,446	18,101,953	#DIV/0!	101.32%
Net Increase (Decrease) in Fund Balance	24,514,631	975,500	1,811,992	7.39%	185.75%

GREAT BASIN COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	16,088,593	65.63%	12,272,301	65.14%	11,657,980	58.54%
Student Fees	3,694,166	15.07%	3,404,508	18.07%	4,207,045	21.13%
Self Supporting	876,651	3.58%	701,155	3.72%	509,049	2.56%
Grants and Contracts	3,855,221	15.73%	2,462,982	13.07%	3,539,871	17.78%
Total Revenue	24,514,631	100.00%	18,840,946	100.00%	19,913,945	100.00%
Expenditures:						
Educational & General						
Instruction	10,637,021	44.26%	7,867,154	44.04%	7,680,161	42.43%
Public Service	296,396	1.23%	212,987	1.19%	146,222	0.81%
Academic Support	2,735,859	11.38%	1,845,348	10.33%	2,278,467	12.59%
Student Services	1,817,627	7.56%	1,333,822	7.47%	1,415,779	7.82%
Institutional Support	2,615,920	10.88%	1,905,195	10.66%	2,011,885	11.11%
Operation & Maintenance	3,544,495	14.75%	2,577,245	14.43%	2,372,693	13.11%
Scholarships & Fellowships	2,179,048	9.07%	2,029,747	11.36%	2,295,838	12.68%
Total Education & General	23,829,250	99.14%	17,771,498	99.47%	18,201,045	100.55%
Auxiliary Enterprises						
Revenues	553,698	2.30%	494,801	2.77%	592,629	3.27%
Expenditures	499,383	2.08%	358,857	2.01%	335,704	1.85%
Net Auxiliary Enterprises In (Out)	54,315	0.23%	135,944	0.76%	256,925	1.42%
Other Deductions						
State Appropriations Refunded	52,868	0.22%	52,868	0.30%	-	0.00%
Net Transfers In (Out)	(207,714)	-0.86%	(177,024)	-0.99%	(157,833)	-0.87%
Grand Total Expenditures & Transfers	24,035,517	100.00%	17,865,446	100.00%	18,101,953	100.00%
Net Increase (Decrease) in Fund Balance	479,114		975,500		1,811,992	

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
State Appropriations	15,715,172	7,328,332	7,036,038	44.77%	96.01%
Sponsored Projects	34,081,984	31,397,812	27,251,130	79.96%	86.79%
Endowment Income	46,845	68,864	112,640	240.45%	163.57%
Investment Income	(14,870)	1,116,104	112,711	-757.98%	10.10%
Sales & Services of Educational Departments		594,456	1,152,515	0.00%	0.00%
Other Sources	24,961,228	319,537	309,048	1.24%	96.72%
Grand Total Revenue	74,790,359	40,825,105	35,974,082	48.10%	88.12%
Expenditures					
Educational & General					
Instruction	631,492	473,830	442,817	70.12%	93.45%
Research	21,468,481	21,057,540	17,658,586	82.25%	83.86%
Public Service	2,021,546	58,144	1,952,221	96.57%	3357.56%
Academic Support	636,298	546,389	464,411	72.99%	85.00%
Institutional Support	14,305,188	8,602,166	9,979,377	69.76%	116.01%
Operation & Maintenance	4,432,235	2,766,900	2,753,648	62.13%	99.52%
Total Educational & General	43,495,240	33,504,969	33,251,060	76.45%	99.24%
Net Transfers In (Out)	1,398,398	(927,356)	(475,182)	-33.98%	51.24%
Grand Total Expenditures & Transfers	42,096,842	34,432,325	33,726,242	80.12%	97.95%
Net Increase (Decrease) in Fund Balance	32,693,517	6,392,780	2,247,840	6.88%	35.16%

DESERT RESEARCH INSTITUTE
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	15,715,172	21.01%	7,328,332	17.95%	7,036,038	19.56%
Self Supporting	24,993,203	33.42%	2,098,961	5.14%	1,686,914	4.69%
Grants and Contracts	34,081,984	45.57%	31,397,812	76.91%	27,251,130	75.75%
Total Revenue	74,790,359	100.00%	40,825,105	100.00%	35,974,082	100.00%
Expenditures:						
Educational & General						
Instruction	631,492	1.50%	473,830	1.38%	442,817	1.31%
Research	21,468,481	51.00%	21,057,540	61.16%	17,658,586	52.36%
Public Service	2,021,546	4.80%	58,144	0.17%	1,952,221	5.79%
Academic Support	636,298	1.51%	546,389	1.59%	464,411	1.38%
Institutional Support	14,305,188	33.98%	8,602,166	24.98%	9,979,377	29.59%
Operation & Maintenance	4,432,235	10.53%	2,766,900	8.04%	2,753,648	8.16%
Total Education & General	43,495,240	103.32%	33,504,969	97.31%	33,251,060	98.59%
Net Transfers In (Out)	1,398,398	3.32%	(927,356)	-2.69%	(475,182)	-1.41%
Grand Total Expenditures & Transfers	42,096,842	100.00%	34,432,325	100.00%	33,726,242	100.00%
Net Increase (Decrease) in Fund Balance	32,693,517		6,392,780		2,247,840	

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009

	FY 2008 Total	Fiscal YTD 31-Mar-08	Fiscal YTD 31-Mar-09	Percent of 3/31/2009	
				over FY08 total	over 03/31/2008
Revenues:					
Tuition & Fees	4,232,328	3,578,019	3,782,325	89.37%	105.71%
State Appropriations	14,837,028	11,498,231	12,161,159	81.96%	105.77%
Sponsored Projects	3,781,362	2,728,903	2,425,213	64.14%	88.87%
Investment Income	277,994	218,325	31,384	11.29%	14.37%
Sales & Services of Educational Departments	7,532	11,059	6,193	82.22%	56.00%
Other Sources	90,361	66,961	117,517	130.05%	175.50%
Grand Total Revenue	23,226,605	18,101,498	18,523,791	79.75%	102.33%
Expenditures:					
Educational & General					
Instruction	8,296,320	5,874,576	5,937,297	71.57%	101.07%
Academic Support	1,990,529	1,386,050	1,299,187	65.27%	93.73%
Student Services	1,680,792	1,167,907	1,633,366	97.18%	139.85%
Institutional Support	4,904,938	1,966,036	3,176,628	64.76%	161.58%
Operation & Maintenance	2,046,423	1,645,882	2,298,881	112.34%	139.67%
Scholarships & Fellowships	1,858,514	1,786,058	1,905,211	102.51%	106.67%
Total Educational & General	20,777,516	13,826,509	16,250,570	78.21%	117.53%
Auxiliary Enterprises					
Revenues	1,040,576	891,508	871,630	83.76%	97.77%
Expenditures	1,082,009	926,719	984,409	90.98%	106.23%
Net Auxiliary Enterprises In (Out)	(41,433)	(35,211)	(112,779)	272.20%	320.29%
Net Transfers In (Out)	(1,473,832)	(4,800)	2,500	-0.17%	-52.08%
Grand Total Expenditures & Transfers	22,292,781	13,866,520	16,360,849	73.39%	117.99%
Net Increase (Decrease) in Fund Balance	933,824	4,234,978	2,162,942	-131.62%	48.93%

NEVADA STATE COLLEGE
All Funds Report
For the Quarter Ended March 31, 2009
(Revenues Grouped)

	FY 2008 Total	FY 2008 Percent	Fiscal YTD 31-Mar-08	31-Mar-08 Percent	Fiscal YTD 31-Mar-09	31-Mar-09 Percent
Revenues:						
State Appropriations	14,837,028	63.88%	11,498,231	63.52%	12,161,159	65.65%
Student Fees	4,232,328	18.22%	3,578,019	19.77%	3,782,325	20.42%
Self Supporting	375,887	1.62%	296,345	1.64%	155,094	0.84%
Grants and Contracts	3,781,362	16.28%	2,728,903	15.08%	2,425,213	13.09%
Total Revenue	23,226,605	100.00%	18,101,498	100.00%	18,523,791	100.00%
Expenditures:						
Educational & General						
Instruction	8,296,320	37.22%	5,874,576	42.37%	5,937,297	36.29%
Academic Support	1,990,529	8.93%	1,386,050	10.00%	1,299,187	7.94%
Student Services	1,680,792	7.54%	1,167,907	8.42%	1,633,366	9.98%
Institutional Support	4,904,938	22.00%	1,966,036	14.18%	3,176,628	19.42%
Operation & Maintenance	2,046,423	9.18%	1,645,882	11.87%	2,298,881	14.05%
Scholarships & Fellowships	1,858,514	8.34%	1,786,058	12.88%	1,905,211	11.64%
Total Education & General	20,777,516	93.20%	13,826,509	99.71%	16,250,570	99.33%
Auxiliary Enterprises						
Revenues	1,040,576	4.67%	891,508	6.43%	871,630	5.33%
Expenditures	1,082,009	4.85%	926,719	6.68%	984,409	6.02%
Net Auxiliary Enterprises In (Out)	(41,433)	-0.19%	(35,211)	-0.25%	(112,779)	-0.69%
Net Transfers In (Out)	(1,473,832)	-6.61%	(4,800)	-0.03%	2,500	0.02%
Grand Total Expenditures & Transfers	22,292,781	100.00%	13,866,520	100.00%	16,360,849	100.00%
Net Increase (Decrease) in Fund Balance	933,824		4,234,978		2,162,942	