



# All Funds Report

For the 3rd Quarter Ending March 31, 2011

## Nevada System of Higher Education

System Administration • University of Nevada, Reno • University of Nevada, Las Vegas •  
College of Southern Nevada • Great Basin College • Truckee Meadows Community College •  
Western Nevada College • Desert Research Institute • Nevada State College

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**ALL NSHE INSTITUTIONS**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	359,735,946	317,313,398	357,885,554	99.49%	112.79%
State Appropriations	398,472,812	367,837,292	415,504,561	104.27%	112.96%
Federal Appropriations	185,083,677	62,694,379	-	0.00%	0.00%
Sponsored Projects	396,073,689	311,428,281	382,098,607	96.47%	122.69%
Endowment Income	10,812,295	6,177,876	6,449,169	59.65%	104.39%
Investment Income	2,724,669	338,526	399,462	14.66%	118.00%
Sales & Services of Educational Departments	90,515,000	57,151,829	49,338,467	54.51%	86.33%
Other Sources	16,818,842	12,959,579	23,617,687	140.42%	182.24%
<b>Grand Total Revenue</b>	<b>1,460,236,930</b>	<b>1,135,901,160</b>	<b>1,235,293,506</b>	<b>84.60%</b>	<b>108.75%</b>
<b>Expenditures:</b>					
<b>Educational &amp; General</b>					
Instruction	500,299,471	356,671,993	350,518,222	70.06%	98.27%
Research	137,814,812	100,957,526	92,302,773	66.98%	91.43%
Public Service	63,756,820	45,930,456	45,243,832	70.96%	98.51%
Academic Support	123,822,225	88,822,960	85,963,241	69.42%	96.78%
Student Services	126,795,840	94,142,518	98,468,018	77.66%	104.59%
Institutional Support	150,733,848	110,690,724	107,820,800	71.53%	97.41%
Operation & Maintenance	122,577,230	83,190,510	81,697,342	66.65%	98.21%
Scholarships & Fellowships	156,286,041	148,572,070	235,938,669	150.97%	158.80%
<b>Total Educational &amp; General</b>	<b>1,382,086,287</b>	<b>1,028,978,757</b>	<b>1,097,952,898</b>	<b>79.44%</b>	<b>106.70%</b>
<b>Auxiliary Enterprises</b>					
Revenues	84,061,862	72,339,691	69,775,725	83.01%	96.46%
Expenditures	73,944,827	53,900,059	56,522,567	76.44%	104.87%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>10,117,035</b>	<b>18,439,632</b>	<b>13,253,158</b>	<b>131.00%</b>	<b>71.87%</b>
<b>Other Deductions</b>					
State Appropriations Refunded	23,739	23,739	21,460	90.40%	90.40%
<b>Net Transfers In (Out)</b>	<b>(39,830,342)</b>	<b>(32,795,076)</b>	<b>(29,923,088)</b>	<b>75.13%</b>	<b>91.24%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>1,411,823,332</b>	<b>1,043,357,940</b>	<b>1,114,644,288</b>	<b>78.95%</b>	<b>106.83%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>48,413,597</b>	<b>92,543,220</b>	<b>120,649,218</b>	<b>249.21%</b>	<b>130.37%</b>

**ALL NSHE INSTITUTIONS**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	398,472,812	27.29%	367,837,292	32.38%	415,504,561	33.64%
Federal Appropriations	185,083,677	12.67%	62,694,379	5.52%	-	0.00%
Student Fees	359,735,946	24.64%	317,313,398	27.93%	357,885,554	28.97%
Self Supporting	120,870,806	8.28%	76,627,810	6.75%	79,804,784	6.46%
Grants and Contracts	396,073,689	27.12%	311,428,281	27.42%	382,098,607	30.93%
<b>Total Revenue</b>	<b>1,460,236,930</b>	<b>100.00%</b>	<b>1,135,901,160</b>	<b>100.00%</b>	<b>1,235,293,506</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	500,299,471	35.44%	356,671,993	34.19%	350,518,222	31.45%
Research	137,814,812	9.76%	100,957,526	9.68%	92,302,773	8.28%
Public Service	63,756,820	4.52%	45,930,456	4.40%	45,243,832	4.06%
Academic Support	123,822,225	8.77%	88,822,960	8.51%	85,963,241	7.71%
Student Services	126,795,840	8.98%	94,142,518	9.02%	98,468,018	8.83%
Institutional Support	150,733,848	10.68%	110,690,724	10.61%	107,820,800	9.67%
Operation & Maintenance	122,577,230	8.68%	83,190,510	7.97%	81,697,342	7.33%
Scholarships & Fellowships	156,286,041	11.07%	148,572,070	14.24%	235,938,669	21.17%
<b>Total Education &amp; General</b>	<b>1,382,086,287</b>	<b>97.89%</b>	<b>1,028,978,757</b>	<b>98.62%</b>	<b>1,097,952,898</b>	<b>98.50%</b>
<b>Auxiliary Enterprises</b>						
Revenues	84,061,862	5.95%	72,339,691	6.93%	69,775,725	6.26%
Expenditures	73,944,827	5.24%	53,900,059	5.17%	56,522,567	5.07%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>10,117,035</b>	<b>0.72%</b>	<b>18,439,632</b>	<b>1.77%</b>	<b>13,253,158</b>	<b>1.19%</b>
<b>Other Deductions</b>						
State Appropriations Refunded	23,739	0.00%	23,739	0.00%	21,460	0.00%
<b>Net Transfers In (Out)</b>	<b>(39,830,342)</b>	<b>-2.82%</b>	<b>(32,795,076)</b>	<b>-3.14%</b>	<b>(29,923,088)</b>	<b>-2.68%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>1,411,823,332</b>	<b>100.00%</b>	<b>1,043,357,940</b>	<b>100.00%</b>	<b>1,114,644,288</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>48,413,597</b>		<b>92,543,220</b>		<b>120,649,218</b>	

**NSHE**  
**REVENUE COMPARISON**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	UNR	UNR Percentage	UNLV	UNLV Percentage	CSN	CSN Percentage	TMCC	TMCC Percentage	WNC	WNC Percentage
Revenues:										
Tuition & Fees	102,738,929	28.71%	168,116,919	46.98%	51,211,034	14.31%	17,774,000	4.97%	6,742,664	1.88%
State Appropriations	130,703,428	31.46%	127,842,837	30.77%	67,843,635	16.33%	26,644,000	6.41%	13,701,116	3.30%
Federal Appropriations	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Sponsored Projects	171,423,364	44.86%	103,843,862	27.18%	42,999,535	11.25%	19,250,000	5.04%	5,472,519	1.43%
Endowment Income	4,728,033	73.31%	1,407,900	21.83%	102,685	1.59%	-	0.00%	9,151	0.14%
Investment Income	3,392	0.85%	-	0.00%	-	0.00%	-	0.00%	151,095	37.82%
Sales & Services of Educational Departments	21,370,590	43.31%	17,966,730	36.42%	1,888,797	3.83%	698,000	1.41%	219,324	0.44%
Sales & Services of Auxiliary Enterprises	32,060,477	45.95%	33,436,967	47.92%	1,202,631	1.72%	834,000	1.20%	653,766	0.94%
Other Sources	2,791,701	11.82%	11,582,126	49.04%	266,474	1.13%	26,000	0.11%	-	0.00%
<b>Grand Total Revenue</b>	<b>465,819,914</b>	<b>35.69%</b>	<b>464,197,341</b>	<b>35.57%</b>	<b>165,514,791</b>	<b>12.68%</b>	<b>65,226,000</b>	<b>5.00%</b>	<b>26,949,635</b>	<b>2.06%</b>

	GBC	GBC Percentage	DRI	DRI Percentage	NSC	NSC Percentage	System Admin	System Admin Percentage	TOTAL	TOTAL Percentage
Revenues:										
Tuition & Fees	5,249,830	1.47%	-	0.00%	6,052,178	1.69%	-	0.00%	357,885,554	100.00%
State Appropriations	12,257,528	2.95%	6,677,015	1.61%	9,854,353	2.37%	19,980,649	4.81%	415,504,561	100.00%
Federal Appropriations	-	0.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%
Sponsored Projects	5,552,990	1.45%	25,186,244	6.59%	5,237,098	1.37%	3,132,995	0.82%	382,098,607	100.00%
Endowment Income	8,779	0.14%	104,458	1.62%	-	0.00%	88,163	1.37%	6,449,169	100.00%
Investment Income	-	0.00%	59	0.01%	-	0.00%	244,916	61.31%	399,462	100.00%
Sales & Services of Educational Departments	423,747	0.86%	4,615,080	9.35%	27,342	0.06%	2,128,857	4.31%	49,338,467	100.00%
Sales & Services of Auxiliary Enterprises	587,248	0.84%	-	0.00%	1,000,636	1.43%	-	0.00%	69,775,725	100.00%
Other Sources	98,711	0.42%	261,654	1.11%	1,306	0.01%	8,589,715	36.37%	23,617,687	100.00%
<b>Grand Total Revenue</b>	<b>24,178,833</b>	<b>1.85%</b>	<b>36,844,510</b>	<b>2.82%</b>	<b>22,172,913</b>	<b>1.70%</b>	<b>34,165,294</b>	<b>2.62%</b>	<b>1,305,069,231</b>	<b>100.00%</b>

**SYSTEM ADMINISTRATION**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
State Appropriations	27,774,207	20,902,267	19,980,649	71.94%	95.59%
Federal Appropriations	-	-	-	-	-
Sponsored Projects	8,825,307	2,744,793	3,132,995	35.50%	114.14%
Endowment Income	408,266	157,110	88,163	21.59%	56.12%
Investment Income	46,953	29,771	244,916	521.62%	822.66%
Sales & Services of Educational Departments	4,321,623	2,902,649	2,128,857	49.26%	73.34%
Other Sources	756,875	673,646	8,589,715	1134.89%	1275.11%
<b>Grand Total Revenue</b>	<b>42,133,231</b>	<b>27,410,236</b>	<b>34,165,294</b>	<b>81.09%</b>	<b>124.64%</b>
<b>Expenditures:</b>					
<b>Educational &amp; General</b>					
Instruction	161,393	60,541	122,393	75.84%	202.17%
Research	1,630,172	976,836	1,066,044	65.39%	109.13%
Public Service	2,480,723	1,745,906	2,679,832	108.03%	153.49%
Academic Support	321,560	219,778	401,310	124.80%	182.60%
Student Services	44,324	43,629	2,724	6.15%	6.24%
Institutional Support	37,741,648	25,981,073	26,139,998	69.26%	100.61%
Operation & Maintenance	1,043,835	596,463	569,383	54.55%	95.46%
Scholarships & Fellowships	93,531	55,912	115,017	122.97%	205.71%
<b>Total Educational &amp; General</b>	<b>43,517,186</b>	<b>29,680,138</b>	<b>31,096,702</b>	<b>71.46%</b>	<b>104.77%</b>
<b>Other Deductions</b>					
State Appropriations Refunded	19,437	19,437	23,462	120.71%	120.71%
<b>Net Transfers In (Out)</b>	<b>-</b>	<b>-</b>	<b>10,978</b>	<b>-</b>	<b>-</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>43,536,622</b>	<b>29,699,575</b>	<b>31,109,186</b>	<b>71.46%</b>	<b>104.75%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>(1,403,392)</b>	<b>(2,289,339)</b>	<b>3,056,108</b>	<b>317.77%</b>	<b>233.49%</b>

**SYSTEM ADMINISTRATION**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	27,774,207	65.92%	20,902,267	76.26%	19,980,649	58.48%
Federal Appropriations	-	0.00%	-	0.00%	-	0.00%
Self Supporting	5,533,717	13.13%	3,763,176	13.73%	11,051,650	32.35%
Grants and Contracts	8,825,307	20.95%	2,744,793	10.01%	3,132,995	9.17%
<b>Total Revenue</b>	<b>42,133,231</b>	<b>100.00%</b>	<b>27,410,236</b>	<b>100.00%</b>	<b>34,165,294</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	161,393	0.37%	60,541	0.20%	122,393	0.39%
Research	1,630,172	3.74%	976,836	3.29%	1,066,044	3.43%
Public Service	2,480,723	5.70%	1,745,906	5.88%	2,679,832	8.61%
Academic Support	321,560	0.74%	219,778	0.74%	401,310	1.29%
Student Services	44,324	0.10%	43,629	0.15%	2,724	0.01%
Institutional Support	37,741,648	86.69%	25,981,073	87.48%	26,139,998	84.03%
Operation & Maintenance	1,043,835	2.40%	596,463	2.01%	569,383	1.83%
Scholarships & Fellowships	93,531	0.21%	55,912	0.19%	115,017	0.37%
<b>Total Education &amp; General</b>	<b>43,517,186</b>	<b>99.96%</b>	<b>29,680,138</b>	<b>99.93%</b>	<b>31,096,702</b>	<b>99.96%</b>
<b>Other Deductions</b>						
State Appropriations Refunded	19,437	0.04%	19,437	0.07%	23,462	0.08%
<b>Net Transfers In (Out)</b>	<b>-</b>	<b>0.00%</b>	<b>-</b>	<b>0.00%</b>	<b>10,978.00</b>	<b>0.04%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>43,536,622</b>	<b>100.00%</b>	<b>29,699,575</b>	<b>100.00%</b>	<b>31,109,186</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>(1,403,392)</b>		<b>(2,289,339)</b>		<b>3,056,108</b>	

**UNIVERSITY OF NEVADA, RENO**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	98,979,545	91,684,711	102,738,929	103.80%	112.06%
State Appropriations	134,801,139	120,262,106	130,703,428	96.96%	108.68%
Federal Appropriations	48,576,210	16,623,775	0	0.00%	0.00%
Sponsored Projects	164,051,068	123,025,790	171,423,364	104.49%	139.34%
Endowment Income	4,341,782	4,408,079	4,728,033	108.90%	107.26%
Investment Income	12,809	8,444	3,392	26.48%	40.17%
Sales & Services of Educational Departments	49,966,345	31,088,717	21,370,590	42.77%	68.74%
Other Sources	3,254,544	2,578,036	2,791,701	85.78%	108.29%
<b>Grand Total Revenue</b>	<b>503,983,442</b>	<b>389,679,658</b>	<b>433,759,437</b>	<b>86.07%</b>	<b>111.31%</b>
<b>Expenditures:</b>					
<b>Educational &amp; General</b>					
Instruction	178,209,322	127,582,664	130,034,851	72.97%	101.92%
Research	70,740,485	52,978,455	46,165,935	65.26%	87.14%
Public Service	46,729,977	34,007,295	32,706,959	69.99%	96.18%
Academic Support	37,198,220	27,915,308	28,513,337	76.65%	102.14%
Student Services	36,210,284	28,193,288	28,749,931	79.40%	101.97%
Institutional Support	33,527,340	24,091,423	23,825,242	71.06%	98.90%
Operation & Maintenance	39,435,655	21,970,595	21,123,951	53.57%	96.15%
Scholarships & Fellowships	36,653,502	35,712,980	89,450,046	244.04%	250.47%
<b>Total Educational &amp; General</b>	<b>478,704,785</b>	<b>352,452,008</b>	<b>400,570,252</b>	<b>83.68%</b>	<b>113.65%</b>
<b>Auxiliary Enterprises</b>					
Revenues	32,706,063	29,058,885	32,060,477	98.03%	110.33%
Expenditures	31,170,923	23,205,695	25,903,056	83.10%	111.62%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>1,535,140</b>	<b>5,853,190</b>	<b>6,157,421</b>	<b>401.10%</b>	<b>105.20%</b>
<b>Other Deductions</b>					
State Appropriations Refunded	4,302	4,302	(2,002)	-46.54%	-46.54%
<b>Net Transfers In (Out)</b>	<b>(15,587,962)</b>	<b>(11,062,683)</b>	<b>(9,367,385)</b>	<b>60.09%</b>	<b>84.68%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>492,761,909</b>	<b>357,665,803</b>	<b>403,778,214</b>	<b>81.94%</b>	<b>112.89%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>11,221,533</b>	<b>32,013,855</b>	<b>29,981,223</b>	<b>267.18%</b>	<b>93.65%</b>

**UNIVERSITY OF NEVADA, RENO**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	134,801,139	26.75%	120,262,106	30.86%	130,703,428	30.13%
Federal Appropriations	48,576,210	9.64%	16,623,775	4.27%	-	0.00%
Student Fees	98,979,545	19.64%	91,684,711	23.53%	102,738,929	23.69%
Self Supporting	57,575,480	11.42%	38,083,276	9.77%	28,893,716	6.66%
Grants and Contracts	164,051,068	32.55%	123,025,790	31.57%	171,423,364	39.52%
<b>Total Revenue</b>	<b>503,983,442</b>	<b>100.00%</b>	<b>389,679,658</b>	<b>100.00%</b>	<b>433,759,437</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	178,209,322	36.17%	127,582,664	35.67%	130,034,851	32.20%
Research	70,740,485	14.36%	52,978,455	14.81%	46,165,935	11.43%
Public Service	46,729,977	9.48%	34,007,295	9.51%	32,706,959	8.10%
Academic Support	37,198,220	7.55%	27,915,308	7.80%	28,513,337	7.06%
Student Services	36,210,284	7.35%	28,193,288	7.88%	28,749,931	7.12%
Institutional Support	33,527,340	6.80%	24,091,423	6.74%	23,825,242	5.90%
Operation & Maintenance	39,435,655	8.00%	21,970,595	6.14%	21,123,951	5.23%
Scholarships & Fellowships	36,653,502	7.44%	35,712,980	9.99%	89,450,046	22.15%
<b>Total Education &amp; General</b>	<b>478,704,785</b>	<b>97.15%</b>	<b>352,452,008</b>	<b>98.54%</b>	<b>400,570,252</b>	<b>99.21%</b>
<b>Auxiliary Enterprises</b>						
Revenues	32,706,063	6.64%	29,058,885	8.12%	32,060,477	7.94%
Expenditures	31,170,923	6.33%	23,205,695	6.49%	25,903,056	6.42%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>1,535,140</b>	<b>0.31%</b>	<b>5,853,190</b>	<b>1.64%</b>	<b>6,157,421</b>	<b>1.52%</b>
<b>Other Deductions</b>						
State Appropriations Refunded	4,302	0.00%	4,302	0.00%	(2,002)	0.00%
<b>Net Transfers In (Out)</b>	<b>(15,587,962)</b>	<b>-3.16%</b>	<b>(11,062,683)</b>	<b>-3.09%</b>	<b>(9,367,385)</b>	<b>-2.32%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>492,761,909</b>	<b>100.00%</b>	<b>357,665,803</b>	<b>100.00%</b>	<b>403,778,214</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>11,221,533</b>		<b>32,013,855</b>		<b>29,981,223</b>	

**UNIVERSITY OF NEVADA, LAS VEGAS**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	172,134,776	148,439,542	168,116,919	97.67%	113.26%
State Appropriations	118,388,941	111,803,602	127,842,837	107.99%	114.35%
Federal Appropriations	61,868,547	20,599,920	-	0.00%	0.00%
Sponsored Projects	114,684,258	94,048,463	103,843,862	90.55%	110.42%
Endowment Income	2,738,988	1,385,711	1,407,900	51.40%	101.60%
Investment Income	-	-	-	-	-
Sales & Services of Educational Departments	24,429,818	17,134,997	17,966,730	73.54%	104.85%
Other Sources	10,231,177	9,057,430	11,582,126	113.20%	127.87%
<b>Grand Total Revenue</b>	<b>504,476,505</b>	<b>402,469,665</b>	<b>430,760,374</b>	<b>85.39%</b>	<b>107.03%</b>
<b>Expenditures:</b>					
<b>Educational &amp; General</b>					
Instruction	177,840,402	127,809,831	120,262,926	67.62%	94.10%
Research	45,575,155	30,538,485	28,750,770	63.08%	94.15%
Public Service	10,686,280	7,368,234	5,620,554	52.60%	76.28%
Academic Support	59,881,790	41,703,012	38,343,999	64.03%	91.95%
Student Services	56,707,749	43,882,675	43,263,327	76.29%	98.59%
Institutional Support	26,613,915	21,093,169	19,000,712	71.39%	90.08%
Operation & Maintenance	48,670,938	35,842,130	35,251,519	72.43%	98.35%
Scholarships & Fellowships	56,361,571	55,037,470	66,607,412	118.18%	121.02%
<b>Total Educational &amp; General</b>	<b>482,337,800</b>	<b>363,275,006</b>	<b>357,101,219</b>	<b>74.04%</b>	<b>98.30%</b>
<b>Auxiliary Enterprises</b>					
Revenues	45,772,253	38,863,493	33,436,967	73.05%	86.04%
Expenditures	38,862,150	27,813,474	27,419,038	70.55%	98.58%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>6,910,103</b>	<b>11,050,019</b>	<b>6,017,929</b>	<b>87.09%</b>	
<b>Net Transfers In (Out)</b>	<b>(21,971,394)</b>	<b>(18,899,343)</b>	<b>(17,159,217)</b>	<b>78.10%</b>	<b>90.79%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>497,399,091</b>	<b>371,124,330</b>	<b>368,242,507</b>	<b>74.03%</b>	<b>99.22%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>7,077,414</b>	<b>31,345,335</b>	<b>62,517,867</b>	<b>883.34%</b>	<b>199.45%</b>

**UNIVERSITY OF NEVADA, LAS VEGAS**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	118,388,941	23.47%	111,803,602	27.78%	127,842,837	29.68%
Federal Appropriations	61,868,547	12.26%	20,599,920	5.12%	-	0.00%
Student Fees	172,134,776	34.12%	148,439,542	36.88%	168,116,919	39.03%
Self Supporting	37,399,983	7.41%	27,578,138	6.85%	30,956,756	7.19%
Grants and Contracts	114,684,258	22.73%	94,048,463	23.37%	103,843,862	24.11%
<b>Total Revenue</b>	<b>504,476,505</b>	<b>100.00%</b>	<b>402,469,665</b>	<b>100.00%</b>	<b>430,760,374</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	177,840,402	35.75%	127,809,831	34.44%	120,262,926	32.66%
Research	45,575,155	9.16%	30,538,485	8.23%	28,750,770	7.81%
Public Service	10,686,280	2.15%	7,368,234	1.99%	5,620,554	1.53%
Academic Support	59,881,790	12.04%	41,703,012	11.24%	38,343,999	10.41%
Student Services	56,707,749	11.40%	43,882,675	11.82%	43,263,327	11.75%
Institutional Support	26,613,915	5.35%	21,093,169	5.68%	19,000,712	5.16%
Operation & Maintenance	48,670,938	9.79%	35,842,130	9.66%	35,251,519	9.57%
Scholarships & Fellowships	56,361,571	11.33%	55,037,470	14.83%	66,607,412	18.09%
<b>Total Education &amp; General</b>	<b>482,337,800</b>	<b>96.97%</b>	<b>363,275,006</b>	<b>97.88%</b>	<b>357,101,219</b>	<b>96.97%</b>
<b>Auxiliary Enterprises</b>						
Revenues	45,772,253	9.20%	38,863,493	10.47%	33,436,967	9.08%
Expenditures	38,862,150	7.81%	27,813,474	7.49%	27,419,038	7.45%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>6,910,103</b>	<b>1.39%</b>	<b>11,050,019</b>	<b>2.98%</b>	<b>6,017,929</b>	<b>1.63%</b>
<b>Net Transfers In (Out)</b>	<b>(21,971,394)</b>	<b>-4.42%</b>	<b>(18,899,343)</b>	<b>-5.09%</b>	<b>(17,159,217)</b>	<b>-4.66%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>497,399,091</b>	<b>100.00%</b>	<b>371,124,330</b>	<b>100.00%</b>	<b>368,242,507</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>7,077,414</b>		<b>31,345,335</b>		<b>62,517,867</b>	

**COLLEGE OF SOUTHERN NEVADA**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	54,010,096	45,522,987	51,211,034	94.82%	112.49%
State Appropriations	56,942,846	56,916,592	67,843,635	119.14%	119.20%
Federal Appropriations	38,877,489	12,995,623	-	0.00%	0.00%
Sponsored Projects	44,485,144	37,443,673	42,999,535	96.66%	114.84%
Endowment Income	193,314	96,755	102,685	53.12%	106.13%
Investment Income	-	-	-	-	-
Sales & Services of Educational Departments	2,493,703	1,868,768	1,888,797	75.74%	101.07%
Other Sources	397,229	271,612	266,474	67.08%	98.11%
<b>Grand Total Revenue</b>	<b>197,399,821</b>	<b>155,116,010</b>	<b>164,312,160</b>	<b>83.24%</b>	<b>105.93%</b>
<b>Expenditures:</b>					
Educational & General					
Instruction	83,807,107	58,829,671	58,378,250	69.66%	99.23%
Public Service	39,613	21,543	69,819	176.25%	324.09%
Academic Support	14,094,444	9,766,671	10,186,717	72.27%	104.30%
Student Services	15,906,811	10,777,826	10,633,781	66.85%	98.66%
Institutional Support	17,398,086	12,341,275	13,554,673	77.91%	109.83%
Operation & Maintenance	16,200,669	11,243,340	10,690,268	65.99%	95.08%
Scholarships & Fellowships	37,480,670	36,353,812	48,042,460	128.18%	132.15%
<b>Total Educational &amp; General</b>	<b>184,927,400</b>	<b>139,334,138</b>	<b>151,555,968</b>	<b>81.95%</b>	<b>108.77%</b>
Auxiliary Enterprises					
Revenues	1,767,178	1,402,125	1,202,631	68.05%	85.77%
Expenditures	406,927	254,814	384,097	94.39%	150.74%
Net Auxiliary Enterprises In (Out)	1,360,251	1,147,311	818,534	60.18%	71.34%
Net Transfers In (Out)	(473,258)	(689,109)	(1,251,806)	264.51%	181.66%
<b>Grand Total Expenditures &amp; Transfers</b>	<b>184,040,407</b>	<b>138,875,936</b>	<b>151,989,240</b>	<b>82.58%</b>	<b>109.44%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>13,359,414</b>	<b>16,240,074</b>	<b>12,322,920</b>	<b>92.24%</b>	<b>75.88%</b>

**COLLEGE OF SOUTHERN NEVADA**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	56,942,846	28.85%	56,916,592	36.69%	67,843,635	41.29%
Federal Appropriations	38,877,489	19.69%	12,995,623	8.38%	-	0.00%
Student Fees	54,010,096	27.36%	45,522,987	29.35%	51,211,034	31.17%
Self Supporting	3,084,246	1.56%	2,237,135	1.44%	2,257,956	1.37%
Grants and Contracts	44,485,144	22.54%	37,443,673	24.14%	42,999,535	26.17%
<b>Total Revenue</b>	<b>197,399,821</b>	<b>100.00%</b>	<b>155,116,010</b>	<b>100.00%</b>	<b>164,312,160</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	83,807,107	45.54%	58,829,671	42.36%	58,378,250	38.41%
Public Service	39,613	0.02%	21,543	0.02%	69,819	0.05%
Academic Support	14,094,444	7.66%	9,766,671	7.03%	10,186,717	6.70%
Student Services	15,906,811	8.64%	10,777,826	7.76%	10,633,781	7.00%
Institutional Support	17,398,086	9.45%	12,341,275	8.89%	13,554,673	8.92%
Operation & Maintenance	16,200,669	8.80%	11,243,340	8.10%	10,690,268	7.03%
Scholarships & Fellowships	37,480,670	20.37%	36,353,812	26.18%	48,042,460	31.61%
<b>Total Education &amp; General</b>	<b>184,927,400</b>	<b>100.48%</b>	<b>139,334,138</b>	<b>100.33%</b>	<b>151,555,968</b>	<b>99.71%</b>
<b>Auxiliary Enterprises</b>						
Revenues	1,767,178	0.96%	1,402,125	1.01%	1,202,631	0.79%
Expenditures	406,927	0.22%	254,814	0.18%	384,097	0.25%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>1,360,251</b>	<b>0.74%</b>	<b>1,147,311</b>	<b>0.83%</b>	<b>818,534</b>	<b>0.54%</b>
<b>Net Transfers In (Out)</b>	<b>(473,258)</b>	<b>-0.26%</b>	<b>(689,109)</b>	<b>-0.50%</b>	<b>(1,251,806)</b>	<b>-0.82%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>184,040,407</b>	<b>100.00%</b>	<b>138,875,936</b>	<b>100.00%</b>	<b>151,989,240</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>13,359,414</b>		<b>16,240,074</b>		<b>12,322,920</b>	

**TRUCKEE MEADOWS COMMUNITY COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	17,084,000	15,680,000	17,774,000	104.04%	113.35%
State Appropriations	22,138,000	22,411,000	26,644,000	120.35%	118.89%
Federal Appropriations	15,176,000	5,055,000	-	0.00%	0.00%
Sponsored Projects	17,671,000	14,890,000	19,250,000	108.94%	129.28%
Investment Income	349,000	173,000	-	0.00%	0.00%
Sales & Services of Educational Departments	974,000	828,000	698,000	71.66%	84.30%
Other Sources	554,000	37,000	26,000	4.69%	70.27%
<b>Grand Total Revenue</b>	<b>73,946,000</b>	<b>59,074,000</b>	<b>64,392,000</b>	<b>87.08%</b>	<b>109.00%</b>
<b>Expenditures</b>					
Educational & General					
Instruction	28,081,000	19,814,000	19,649,000	69.97%	99.17%
Academic Support	4,987,000	3,772,000	3,625,000	72.69%	96.10%
Student Services	5,935,000	4,028,000	4,585,000	77.25%	113.83%
Institutional Support	9,459,000	5,783,000	5,573,000	58.92%	96.37%
Operation & Maintenance	4,291,000	4,162,000	4,451,000	103.73%	106.94%
Scholarships & Fellowships	14,437,389	12,781,000	15,811,000	109.51%	123.71%
<b>Total Educational &amp; General</b>	<b>67,190,389</b>	<b>50,340,000</b>	<b>53,694,000</b>	<b>79.91%</b>	<b>106.66%</b>
<b>Auxiliary Enterprises</b>					
Revenues	1,161,000	843,000	834,000	71.83%	98.93%
Expenditures	990,000	715,000	736,000	74.34%	102.94%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>171,000</b>	<b>128,000</b>	<b>98,000</b>	<b>57.31%</b>	<b>76.56%</b>
<b>Net Transfers In (Out)</b>	<b>-</b>	<b>(1,046,000)</b>	<b>(855,000)</b>	<b>-</b>	<b>81.74%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>67,019,389</b>	<b>51,258,000</b>	<b>54,451,000</b>	<b>81.25%</b>	<b>106.23%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>6,926,611</b>	<b>7,816,000</b>	<b>9,941,000</b>	<b>143.52%</b>	<b>127.19%</b>

**TRUCKEE MEADOWS COMMUNITY COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	22,138,000	29.94%	22,411,000	37.94%	26,644,000	41.38%
Federal Appropriations	15,176,000	20.52%	5,055,000	8.56%	-	0.00%
Student Fees	17,084,000	23.10%	15,680,000	26.54%	17,774,000	27.60%
Self Supporting	1,877,000	2.54%	1,038,000	1.76%	724,000	1.12%
Grants and Contracts	17,671,000	23.90%	14,890,000	25.21%	19,250,000	29.90%
<b>Total Revenue</b>	<b>73,946,000</b>	<b>100.00%</b>	<b>59,074,000</b>	<b>100.00%</b>	<b>64,392,000</b>	<b>100.00%</b>
<b>Expenditures:</b>						
Educational & General						
Instruction	28,081,000	41.90%	19,814,000	38.66%	19,649,000	36.09%
Academic Support	4,987,000	7.44%	3,772,000	7.36%	3,625,000	6.66%
Student Services	5,935,000	8.86%	4,028,000	7.86%	4,585,000	8.42%
Institutional Support	9,459,000	14.11%	5,783,000	11.28%	5,573,000	10.23%
Operation & Maintenance	4,291,000	6.40%	4,162,000	8.12%	4,451,000	8.17%
Scholarships & Fellowships	14,437,389	21.54%	12,781,000	24.93%	15,811,000	29.04%
<b>Total Education &amp; General</b>	<b>67,190,389</b>	<b>100.26%</b>	<b>50,340,000</b>	<b>98.21%</b>	<b>53,694,000</b>	<b>98.61%</b>
Auxiliary Enterprises						
Revenues	1,161,000	1.73%	843,000	1.64%	834,000	1.53%
Expenditures	990,000	1.48%	715,000	1.39%	736,000	1.35%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>171,000</b>	<b>0.26%</b>	<b>128,000</b>	<b>0.25%</b>	<b>98,000</b>	<b>0.18%</b>
<b>Net Transfers In (Out)</b>	<b>-</b>	<b>0.00%</b>	<b>(1,046,000)</b>	<b>-2.04%</b>	<b>(855,000)</b>	<b>-1.57%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>67,019,389</b>	<b>100.00%</b>	<b>51,258,000</b>	<b>100.00%</b>	<b>54,451,000</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>6,926,611</b>		<b>7,816,000</b>		<b>9,941,000</b>	

**WESTERN NEVADA COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
Revenues:					
Tuition & Fees	6,310,217	6,291,790	6,742,664	106.85%	107.17%
State Appropriations	11,419,000	10,811,068	13,701,116	119.99%	126.73%
Federal Appropriations	8,138,000	3,295,100	-	0.00%	0.00%
Sponsored Projects	3,898,700	3,898,990	5,472,519	140.37%	140.36%
Endowment Income	27,117	5,329	9,151	33.75%	171.72%
Investment Income	802,883	111,058	151,095	18.82%	136.05%
Sales & Services of Educational Departments	216,000	229,634	219,324	101.54%	95.51%
<b>Grand Total Revenue</b>	<b>30,811,917</b>	<b>24,642,969</b>	<b>26,295,869</b>	<b>85.34%</b>	<b>106.71%</b>
Expenditures:					
Educational & General					
Instruction	11,517,000	8,353,477	8,481,974	73.65%	101.54%
Academic Support	2,117,000	1,982,604	1,418,719	67.02%	71.56%
Student Services	7,484,000	4,182,322	7,193,649	96.12%	172.00%
Institutional Support	1,948,000	4,499,581	4,312,422	221.38%	95.84%
Operation & Maintenance	2,921,000	2,241,929	1,991,904	68.19%	88.85%
Scholarships & Fellowships	4,270,000	2,272,687	7,340,894	171.92%	323.01%
<b>Total Educational &amp; General</b>	<b>30,257,000</b>	<b>23,532,600</b>	<b>30,739,562</b>	<b>101.59%</b>	<b>130.63%</b>
Auxiliary Enterprises					
Revenues	874,000	641,226	653,766	74.80%	101.96%
Expenditures	712,000	411,267	544,463	76.47%	132.39%
Net Auxiliary Enterprises In (Out)	162,000	229,959	109,303	67.47%	47.53%
<b>Grand Total Expenditures &amp; Transfers</b>	<b>30,095,000</b>	<b>23,302,641</b>	<b>30,630,259</b>	<b>101.78%</b>	<b>131.45%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>716,917</b>	<b>1,340,328</b>	<b>(4,334,390)</b>	<b>-604.59%</b>	<b>-323.38%</b>

**WESTERN NEVADA COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	11,419,000	37.06%	10,811,068	43.87%	13,701,116	52.10%
Federal Appropriations	8,138,000	26.41%	3,295,100	13.37%	-	0.00%
Student Fees	6,310,217	20.48%	6,291,790	25.53%	6,742,664	25.64%
Self Supporting	1,046,000	3.39%	346,021	1.40%	379,570	1.44%
Grants and Contracts	3,898,700	12.65%	3,898,990	15.82%	5,472,519	20.81%
<b>Total Revenue</b>	<b>30,811,917</b>	<b>100.00%</b>	<b>24,642,969</b>	<b>100.00%</b>	<b>26,295,869</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	11,517,000	38.27%	8,353,477	35.85%	8,481,974	27.69%
Academic Support	2,117,000	7.03%	1,982,604	8.51%	1,418,719	4.63%
Student Services	7,484,000	24.87%	4,182,322	17.95%	7,193,649	23.49%
Institutional Support	1,948,000	6.47%	4,499,581	19.31%	4,312,422	14.08%
Operation & Maintenance	2,921,000	9.71%	2,241,929	9.62%	1,991,904	6.50%
Scholarships & Fellowships	4,270,000	14.19%	2,272,687	9.75%	7,340,894	23.97%
<b>Total Education &amp; General</b>	<b>30,257,000</b>	<b>100.54%</b>	<b>23,532,600</b>	<b>100.99%</b>	<b>30,739,562</b>	<b>100.36%</b>
<b>Auxiliary Enterprises</b>						
Revenues	874,000	2.90%	641,226	2.75%	653,766	2.13%
Expenditures	712,000	2.37%	411,267	1.76%	544,463	1.78%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>162,000</b>	<b>0.54%</b>	<b>229,959</b>	<b>0.99%</b>	<b>109,303</b>	<b>0.36%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>30,095,000</b>	<b>100.00%</b>	<b>23,302,641</b>	<b>100.00%</b>	<b>30,630,259</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>716,917</b>		<b>1,340,328</b>		<b>(4,334,390)</b>	

**GREAT BASIN COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	4,940,805	4,746,640	5,249,830	106.25%	110.60%
State Appropriations	10,010,183	10,048,043	12,257,528	122.45%	121.99%
Federal Appropriations	6,951,222	2,301,263	-	0.00%	0.00%
Sponsored Projects	6,430,135	5,181,231	5,552,990	86.36%	107.18%
Endowment Income	9,828	8,227	8,779	89.33%	106.71%
Investment Income	6,024	6,000	-	-	0.00%
Sales & Services of Educational Departments	480,993	401,343	423,747	88.10%	105.58%
Other Sources	13,277	13,377	98,711	743.47%	737.92%
<b>Grand Total Revenue</b>	<b>28,842,467</b>	<b>22,706,124</b>	<b>23,591,585</b>	<b>81.79%</b>	<b>103.90%</b>
<b>Expenditures:</b>					
Educational & General					
Instruction	12,242,482	8,555,400	7,710,095	62.98%	90.12%
Public Service	205,227	212,212	140,204	68.32%	66.07%
Academic Support	3,113,514	2,111,258	2,125,775	68.28%	100.69%
Student Services	2,069,819	1,482,558	1,570,841	75.89%	105.95%
Institutional Support	4,476,540	3,418,007	2,132,419	47.64%	62.39%
Operation & Maintenance	3,354,814	2,430,376	2,339,713	69.74%	96.27%
Scholarships & Fellowships	3,412,819	3,252,211	3,840,491	112.53%	118.09%
<b>Total Educational &amp; General</b>	<b>28,875,215</b>	<b>21,462,022</b>	<b>19,859,538</b>	<b>68.78%</b>	<b>92.53%</b>
Auxiliary Enterprises					
Revenues	624,508	573,887	587,248	94.03%	102.33%
Expenditures	468,486	412,958	428,260	91.41%	103.71%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>156,022</b>	<b>160,929</b>	<b>158,988</b>	<b>101.90%</b>	<b>98.79%</b>
<b>Net Transfers In (Out)</b>	<b>(143,276)</b>	<b>(89,846)</b>	<b>(161,733)</b>	<b>112.88%</b>	<b>-80.01%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>28,862,469</b>	<b>21,390,939</b>	<b>19,862,283</b>	<b>68.82%</b>	<b>92.85%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>(20,002)</b>	<b>1,315,185</b>	<b>3,729,302</b>	<b>18644.65%</b>	<b>283.56%</b>

**GREAT BASIN COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	10,010,183	34.71%	10,048,043	44.25%	12,257,528	51.96%
Federal Appropriations	6,951,222	24.10%	2,301,263	10.13%	-	0.00%
Student Fees	4,940,805	17.13%	4,746,640	20.90%	5,249,830	22.25%
Self Supporting	510,122	1.77%	428,947	1.89%	531,237	2.25%
Grants and Contracts	6,430,135	22.29%	5,181,231	22.82%	5,552,990	23.54%
<b>Total Revenue</b>	<b>28,842,467</b>	<b>100.00%</b>	<b>22,706,124</b>	<b>100.00%</b>	<b>23,591,585</b>	<b>100.00%</b>
<b>Expenditures:</b>						
Educational & General						
Instruction	12,242,482	42.42%	8,555,400	40.00%	7,710,095	38.82%
Public Service	205,227	0.71%	212,212	0.99%	140,204	0.71%
Academic Support	3,113,514	10.79%	2,111,258	9.87%	2,125,775	10.70%
Student Services	2,069,819	7.17%	1,482,558	6.93%	1,570,841	7.91%
Institutional Support	4,476,540	15.51%	3,418,007	15.98%	2,132,419	10.74%
Operation & Maintenance	3,354,814	11.62%	2,430,376	11.36%	2,339,713	11.78%
Scholarships & Fellowships	3,412,819	11.82%	3,252,211	15.20%	3,840,491	19.34%
<b>Total Education &amp; General</b>	<b>28,875,215</b>	<b>100.04%</b>	<b>21,462,022</b>	<b>100.33%</b>	<b>19,859,538</b>	<b>99.99%</b>
Auxiliary Enterprises						
Revenues	624,508	2.16%	573,887	2.68%	587,248	2.96%
Expenditures	468,486	1.62%	412,958	1.93%	428,260	2.16%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>156,022</b>	<b>0.54%</b>	<b>160,929</b>	<b>0.75%</b>	<b>158,988</b>	<b>0.80%</b>
Other Deductions						
Net Transfers In (Out)	(143,276)	-0.50%	(89,846)	-0.42%	(161,733)	-0.81%
<b>Grand Total Expenditures &amp; Transfers</b>	<b>28,862,469</b>	<b>100.00%</b>	<b>21,390,939</b>	<b>100.00%</b>	<b>19,862,283</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>(20,002)</b>		<b>1,315,185</b>		<b>3,729,302</b>	

**DESERT RESEARCH INSTITUTE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
State Appropriations	9,049,000	6,698,224	6,677,015	73.79%	99.68%
Federal Appropriations	-	-	-	-	-
Sponsored Projects	31,750,000	27,005,722	25,186,244	79.33%	93.26%
Endowment Income	3,093,000	116,665	104,458	3.38%	89.54%
Investment Income	1,507,000	10,253	59	0.00%	0.58%
Sales & Services of Educational Departments	7,623,000	2,692,357	4,615,080	60.54%	171.41%
Other Sources	1,569,000	268,063	261,654	16.68%	97.61%
<b>Grand Total Revenue</b>	<b>54,591,000</b>	<b>36,791,284</b>	<b>36,844,510</b>	<b>67.49%</b>	<b>100.14%</b>
<b>Expenditures</b>					
<b>Educational &amp; General</b>					
Instruction	412,000	301,606	260,750	63.29%	86.45%
Research	19,869,000	16,463,750	16,320,024	82.14%	99.13%
Public Service	3,615,000	2,575,266	3,977,484	110.03%	154.45%
Academic Support	456,000	367,465	399,617	87.64%	108.75%
Institutional Support	15,085,000	10,335,580	10,683,028	70.82%	103.36%
Operation & Maintenance	4,019,000	2,657,178	2,619,203	65.17%	98.57%
<b>Total Educational &amp; General</b>	<b>43,456,000</b>	<b>32,700,845</b>	<b>34,260,106</b>	<b>78.84%</b>	<b>104.77%</b>
Net Transfers In (Out)	(1,502,000)	(799,654)	(1,163,383)	77.46%	145.49%
<b>Grand Total Expenditures &amp; Transfers</b>	<b>44,958,000</b>	<b>33,500,499</b>	<b>35,423,489</b>	<b>78.79%</b>	<b>105.74%</b>
<b>Net Increase (Decrease ) in Fund Balance</b>	<b>9,633,000</b>	<b>3,290,785</b>	<b>1,421,021</b>	<b>14.75%</b>	<b>43.18%</b>

**DESERT RESEARCH INSTITUTE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	9,049,000	16.58%	6,698,224	18.21%	6,677,015	18.12%
Federal Appropriations	-	0.00%	-	0.00%	-	0.00%
Self Supporting	13,792,000	25.26%	3,087,338	8.39%	4,981,251	13.52%
Grants and Contracts	31,750,000	58.16%	27,005,722	73.40%	25,186,244	68.36%
<b>Total Revenue</b>	<b>54,591,000</b>	<b>100.00%</b>	<b>36,791,284</b>	<b>100.00%</b>	<b>36,844,510</b>	<b>100.00%</b>
<b>Expenditures:</b>						
<b>Educational &amp; General</b>						
Instruction	412,000	0.92%	301,606	0.90%	260,750	0.74%
Research	19,869,000	44.19%	16,463,750	49.14%	16,320,024	46.07%
Public Service	3,615,000	8.04%	2,575,266	7.69%	3,977,484	11.23%
Academic Support	456,000	1.01%	367,465	1.10%	399,617	1.13%
Institutional Support	15,085,000	33.55%	10,335,580	30.85%	10,683,028	30.16%
Operation & Maintenance	4,019,000	8.94%	2,657,178	7.93%	2,619,203	7.39%
<b>Total Education &amp; General</b>	<b>43,456,000</b>	<b>96.66%</b>	<b>32,700,845</b>	<b>97.61%</b>	<b>34,260,106</b>	<b>96.72%</b>
Net Transfers In (Out)	(1,502,000)	-3.34%	(799,654)	-2.39%	(1,163,383)	-3.28%
<b>Grand Total Expenditures &amp; Transfers</b>	<b>44,958,000</b>	<b>100.00%</b>	<b>33,500,499</b>	<b>100.00%</b>	<b>35,423,489</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>9,633,000</b>		<b>3,290,785</b>		<b>1,421,021</b>	

**NEVADA STATE COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**

	FY 2010 Total	Fiscal YTD 31-Mar-10	Fiscal YTD 31-Mar-11	Percent of 3/31/2011	
				over FY10 total	over 3/31/2010
<b>Revenues:</b>					
Tuition & Fees	6,276,507	4,947,728	6,052,178	96.43%	122.32%
State Appropriations	7,949,496	7,984,390	9,854,353	123.96%	123.42%
Federal Appropriations	5,496,209	1,823,698	-	0.00%	0.00%
Sponsored Projects	4,278,077	3,189,619	5,237,098	122.42%	164.19%
Investment Income	-	-	-	-	-
Sales & Services of Educational Departments	9,518	5,364	27,342	287.27%	509.73%
Other Sources	42,740	60,415	1,306	3.06%	2.16%
<b>Grand Total Revenue</b>	<b>24,052,547</b>	<b>18,011,214</b>	<b>21,172,277</b>	<b>88.03%</b>	<b>117.55%</b>
<b>Expenditures:</b>					
<b>Educational &amp; General</b>					
Instruction	8,028,765	5,364,803	5,617,983	69.97%	104.72%
Public Service	-	-	48,980	-	-
Academic Support	1,652,697	984,864	948,767	57.41%	96.33%
Student Services	2,437,853	1,552,220	2,468,765	101.27%	159.05%
Institutional Support	4,484,319	3,147,616	2,599,306	57.96%	82.58%
Operation & Maintenance	2,640,319	2,046,499	2,660,401	100.76%	130.00%
Scholarships & Fellowships	3,576,559	3,105,998	4,731,349	132.29%	152.33%
<b>Total Educational &amp; General</b>	<b>22,820,512</b>	<b>16,202,000</b>	<b>19,075,551</b>	<b>83.59%</b>	<b>117.74%</b>
<b>Auxiliary Enterprises</b>					
Revenues	1,156,860	957,075	1,000,636	86.50%	104.55%
Expenditures	1,334,341	1,086,851	1,107,653	83.01%	101.91%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>(177,481)</b>	<b>(129,776)</b>	<b>(107,017)</b>	<b>60.30%</b>	<b>82.46%</b>
<b>Net Transfers In (Out)</b>	<b>(152,452)</b>	<b>(208,441)</b>	<b>24,458</b>	<b>-16.04%</b>	<b>-11.73%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>23,150,445</b>	<b>16,540,217</b>	<b>19,158,110</b>	<b>82.75%</b>	<b>115.83%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>902,102</b>	<b>1,470,997</b>	<b>2,014,167</b>	<b>223.27%</b>	<b>136.93%</b>

**NEVADA STATE COLLEGE**  
**All Funds Report**  
**For the Quarter Ended March 31, 2011**  
**(Revenues Grouped)**

	FY 2010 Total	FY 2010 Percent	Fiscal YTD 31-Mar-10	31-Mar-10 Percent	Fiscal YTD 31-Mar-11	31-Mar-11 Percent
<b>Revenues:</b>						
State Appropriations	7,949,496	33.05%	7,984,390	44.33%	9,854,353	46.54%
Federal Appropriations	5,496,209	22.85%	1,823,698	10.13%	-	0.00%
Student Fees	6,276,507	26.09%	4,947,728	27.47%	6,052,178	28.59%
Self Supporting	52,258	0.22%	65,779	0.37%	28,648	0.14%
Grants and Contracts	4,278,077	17.79%	3,189,619	17.71%	5,237,098	24.74%
<b>Total Revenue</b>	<b>24,052,547</b>	<b>100.00%</b>	<b>18,011,214</b>	<b>100.00%</b>	<b>21,172,277</b>	<b>100.00%</b>
<b>Expenditures:</b>						
Educational & General						
Instruction	8,028,765	34.68%	5,364,803	32.43%	5,617,983	29.32%
Public Service	-	0.00%	-	0.00%	48,980	0.26%
Academic Support	1,652,697	7.14%	984,864	5.95%	948,767	4.95%
Student Services	2,437,853	10.53%	1,552,220	9.38%	2,468,765	12.89%
Institutional Support	4,484,319	19.37%	3,147,616	19.03%	2,599,306	13.57%
Operation & Maintenance	2,640,319	11.41%	2,046,499	12.37%	2,660,401	13.89%
Scholarships & Fellowships	3,576,559	15.45%	3,105,998	18.78%	4,731,349	24.70%
<b>Total Education &amp; General</b>	<b>22,820,512</b>	<b>98.57%</b>	<b>16,202,000</b>	<b>97.96%</b>	<b>19,075,551</b>	<b>99.57%</b>
Auxiliary Enterprises						
Revenues	1,156,860	5.00%	957,075	5.79%	1,000,636	5.22%
Expenditures	1,334,341	5.76%	1,086,851	6.57%	1,107,653	5.78%
<b>Net Auxiliary Enterprises In (Out)</b>	<b>(177,481)</b>	<b>-0.77%</b>	<b>(129,776)</b>	<b>-0.78%</b>	<b>(107,017)</b>	<b>-0.56%</b>
<b>Net Transfers In (Out)</b>	<b>(152,452)</b>	<b>-0.66%</b>	<b>(208,441)</b>	<b>-1.26%</b>	<b>24,458</b>	<b>0.13%</b>
<b>Grand Total Expenditures &amp; Transfers</b>	<b>23,150,445</b>	<b>100.00%</b>	<b>16,540,217</b>	<b>100.00%</b>	<b>19,158,110</b>	<b>100.00%</b>
<b>Net Increase (Decrease) in Fund Balance</b>	<b>902,102</b>		<b>1,470,997</b>		<b>2,014,167</b>	