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NEVADA DEPARTMENT of
HEALTH and HUMAN SERVICES

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GRANTS MANAGEMENT UNIT ANNUAL REPORT SEPTEMBER 2005

Kenny C. Guinn, Governor
Michael J. Willden, Director

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ADVISORY BOARD MEMBERS and STAFF

Block Grant Commission members provided oversight of grant programs under Family to Family Connection as well as Social Services Block Grants.

Fernando Serrano, Chair	Humboldt County Juvenile Justice
Cordialea Athena	Nevada Rural Counties RSVP Program
Anne Cory	United Way of Northern Nevada and the Sierra
Richard Deglman	Nevada State Bank
Ina Dorman	UNLV Boyd's School of Law
Jan Gilbert	Progressive Leadership Alliance of Nevada
Louise Helton	Community Representative
Michele Johnson	Consumer Credit Counseling Service of Southern Nevada
Alicia Smalley	UNR, School of Social Work
Terrie Stanfill	Help of Southern Nevada
Harry York	Reno Chamber of Commerce

Committee for the Protection of Children members provided oversight of the Children's Trust Fund and related grant programs.

Ron Flores, Chair	Retired, Churchill County School District
Jone Bosworth	Division of Child and Family Services
Donna Coleman	Children's Advocacy Alliance
Daniel W. Fox	Pershing County School District
Eileen McNally	Clark County Family Services
Russell Shoemaker	Las Vegas Metropolitan Police Department
Mary Louise Sloan	Community Representative

Statewide Governing Board for Family Resource Centers members provided oversight of grant programs under Family Resource Centers.

Michael Husted, Chair	City of Henderson
Theresa Anderson	Division of Child and Family Services
Debbie Fuetsch	Wells Fargo Bank
Merlinda Gallegos	MGM Mirage
Sheilagh Gillies	United Way of the Great Basin
Robert Hadfield	Nevada Association of Counties
Darryl Martin	Clark County Social Services

Grants Management Unit Staff

Laura Hale	Chief
Gary Gobelman	Program Specialist, Community Services Block Grants
Michelle Hritz	Program Specialist, Social Services Block Grants
Toby Hyman	Program Specialist, Children's Trust Fund and Family Resource Centers
Carla Kimmerly	Administrative Assistant
Wendy Lay	Program Specialist, Fund for a Healthy Nevada
Barbara Setser	Administrative Assistant
Betty Weiser	Program Specialist, Family to Family Connection

GRANTS MANAGEMENT UNIT OVERVIEW

Background Information

The Grants Management Unit (GMU) is an administrative unit within the Department of Health and Human Services, Director's Office, that manages grants to local, regional, and statewide programs serving Nevadans. The GMU ensures accountability and provides technical assistance for the following programs: Children's Trust Fund, Community Services Block Grant, Family to Family Connection, Family Resource Centers, Fund for a Healthy Nevada, and Social Services Block Grant (Title XX of the Social Security Act).

The GMU was created in July 2003 to streamline and standardize administrative procedures and reduce administrative costs, by bringing together the six separate programs and coordinating functions of three separate advisory boards and the Task Force for the Fund for a Healthy Nevada.

SFY05 Activities

- Implemented pilot process to set funding priorities and provide joint review of applications and grant allocations among advisory board members and members of the Task Force for the Fund for a Healthy Nevada.
    - This process helped narrow the scope of funding in program areas that were too broad to achieve measurable outcomes.
    - Also, through the joint process, information is shared across funding sources and applicants do not need to complete multiple applications.
- Presented Senate Bill 297 to the Legislature to combine three existing advisory boards into a single Grants Management Advisory Committee, and to amend Chapter 432A of the Nevada Revised Statutes governing Family Resource Centers.
- Set up new database to consolidate grant data tracking and reporting from individual desktop applications for each of the six funding programs.
- Conducted satisfaction survey of all GMU grantees.
- Developed and implemented various standards for grantee fiscal and program reporting and grants administration.
- Transitioned grant fund allocation from contractual process to grant agreement process, significantly reducing the amount of time and paperwork required to get funding into the community.

Planned Activities for SFY06

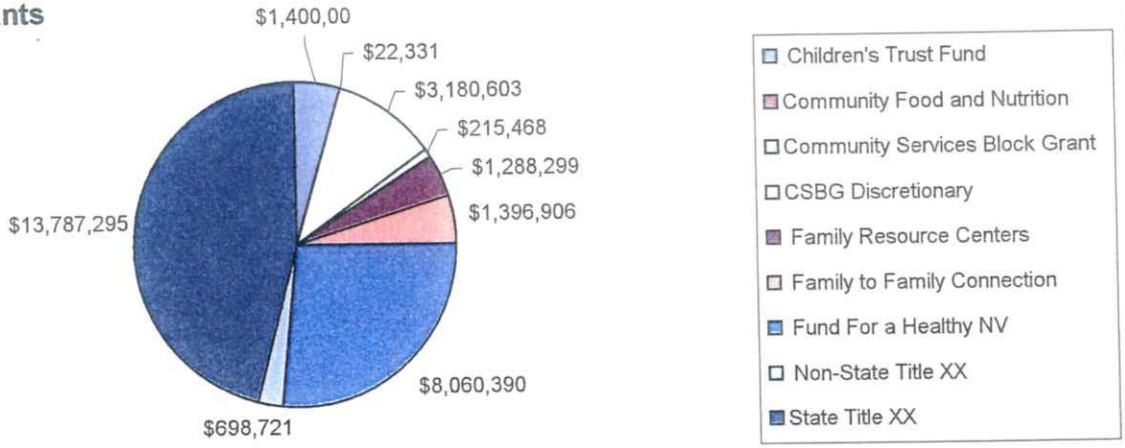
- Fully implement joint review and allocation process with Grants Management Advisory Committee and Task Force for the Fund for a Healthy Nevada.
- Publish single request for applications for all competitive funding sources.
- Further develop database to support trend analysis, standard measurement and evaluation.
- Develop and provide additional technical assistance to grantees based on SFY05 survey responses.

- Redistribute a limited number of grants among program specialists to even out workloads, develop cross training and facilitate program collaboration.
- Work with fiscal staff to improve tracking and expenditure of federal funds.
- Review data collection and data entry procedures to consider more efficient alternatives.
- Restructure website to provide better information and access.
- Support start up of Problem Gambling Program and related Advisory Committee.
- Provide assistance to the Nevada Alliance of Boys & Girls Clubs to administer Smart Moves programs.
- Provide assistance to maintain and/or expand Reach Out and Read programs.

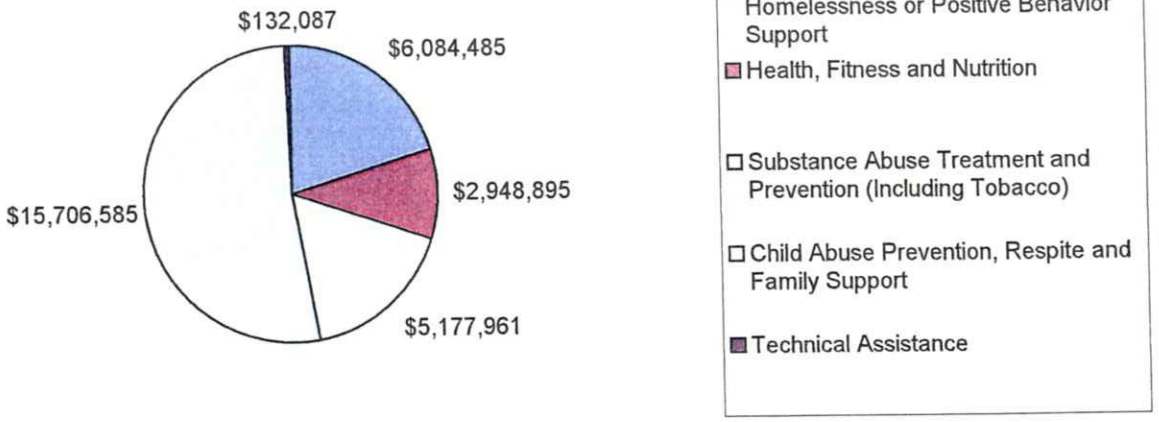
SFY05 Funding by Source and Category

	TOTAL	Independent Living, Housing, Homelessness or Positive Behavior Support	Health, Fitness and Nutrition	Substance Abuse Treatment and Prevention (Including Tobacco)	Child Abuse Prevention, Respite and Family Support	Technical Assistance
TOTAL	$ 30,050,013	$ 6,084,485	$ 2,948,895	$ 5,177,961	$ 15,706,585	$ 132,087
Children's Trust Fund	$ 1,400,000	$ -	$ -	$ -	$ 1,400,000	$ -
Community Food and Nutrition	$ 22,331	$ -	$ 22,331	$ -	$ -	$ -
Community Services Block Grant	$ 3,180,603	$ 1,957,492	$ 442,561	$ 132,304	$ 648,246	$ -
CSBG Discretionary	$ 215,468	$ 73,556	$ -	$ -	$ 30,000	$ 111,912
Family Resource Centers	$ 1,288,299	$ -	$ -	$ -	$ 1,288,299	$ -
Family to Family Connection	$ 1,396,906	$ -	$ -	$ -	$ 1,396,906	$ -
Fund For a Healthy NV	$ 8,060,390	$ 1,015,509	$ 2,258,207	$ 4,410,840	$ 355,659	$ 20,175
Non-State Title XX	$ 698,721	$ 93,467	$ 25,796	$ 66,725	$ 512,733	$ -
State Title XX	$ 13,787,295	$ 2,944,461	$ 200,000	$ 568,092	$ 10,074,742	$ -

SFY05 Grants by Source



SFY05 Grants by Category



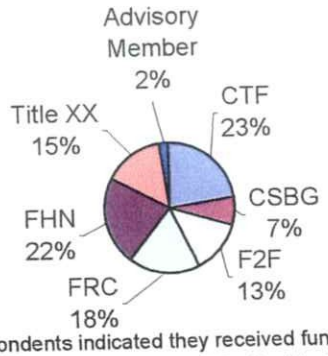
GRANTS MANAGEMENT UNIT
SURVEY
June 2005

The Grants Management Unit (GMU) manages six different funding sources. In the last year, we have implemented a number of changes to our grant application, reporting and administrative procedures. The primary goal of the GMU is to administer the grants in a way that ensures accountability and, ultimately, demonstrates effectiveness of the programs in serving at-risk Nevadans. The survey was developed to assess how the grantees perceived the changes that have been made by the GMU and to provide information on which areas need to be strengthened.

In March 2005, the survey was sent to program representatives from agencies that currently receive funds from one or more of the funding sources managed by the GMU. Some agencies received more than one survey due to the fact that they have several key contacts who work with the grant administrators.

253 grantees and 20 advisory members of the Block Grant Commission, the Statewide Governing Board and the Committee for the Protection of Children and 8 members of the Task Force for the Fund for a Healthy Nevada were invited to participate in the online survey. The response rate was 46% (117).

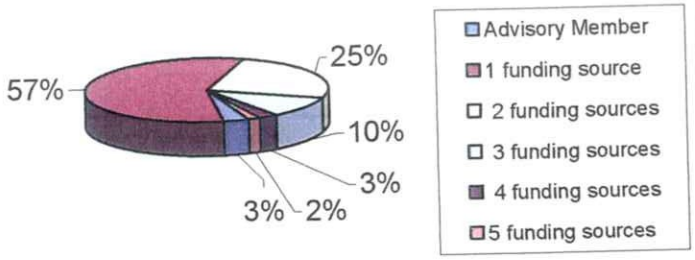
Response by Funding Source



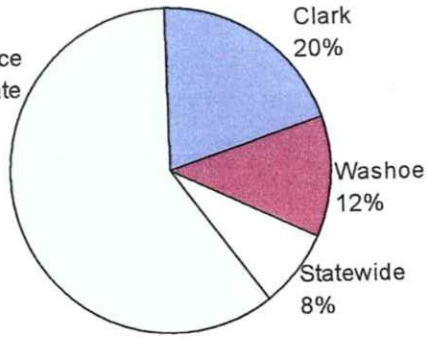
A plurality of respondents indicated they received funding from the Children's Trust Fund (23%) or the Fund for Healthy Nevada (22%).

Number of Funding Sources Per Respondent

57% of the respondents receive funding from one funding source managed by GMU. 25% receive funding from 2 GMU funding sources.



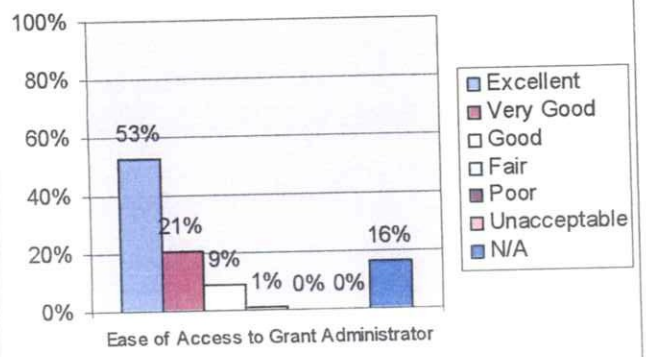
Respondents County of Service Provision



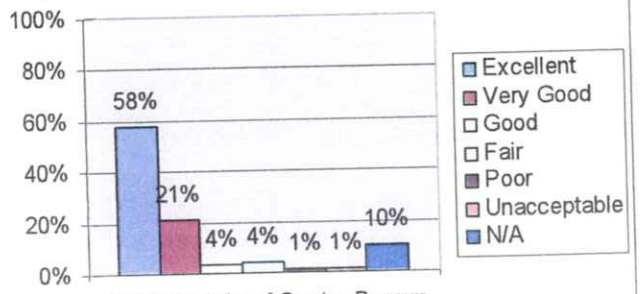
(Every rural county was represented with response rates from 2% to 7%)

The survey included five questions specific to grant administration by funding source. Below are the combined results for all the funding sources managed by the GMU.

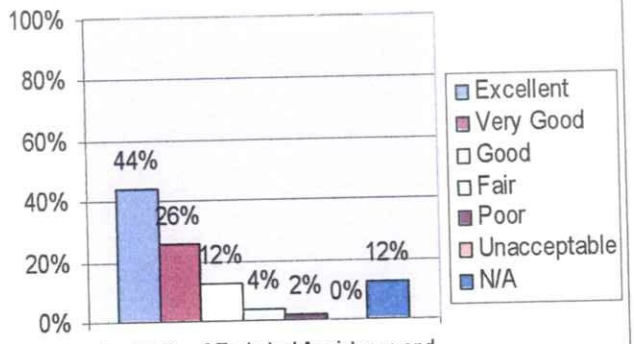
83% of the respondents indicated that they had easy access to their Grant Administrator.



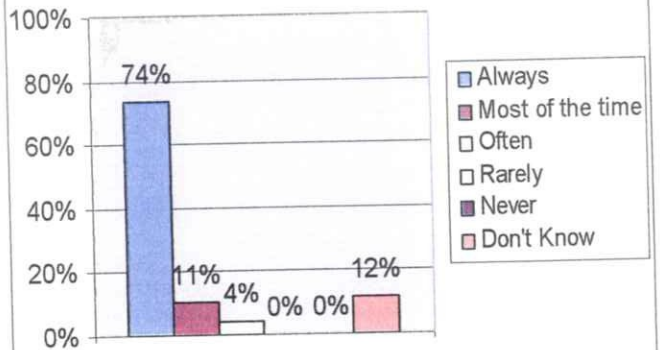
83% of the respondents indicated that their grant administrator was knowledgeable of grant or program requirements and communicated that information.



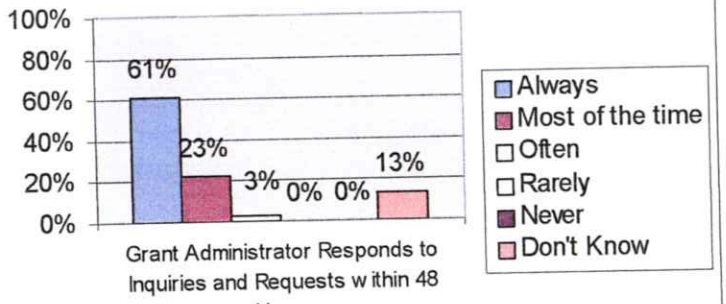
82% of the respondents indicated that the technical assistance provided by the GMU staff was relevant to their program.



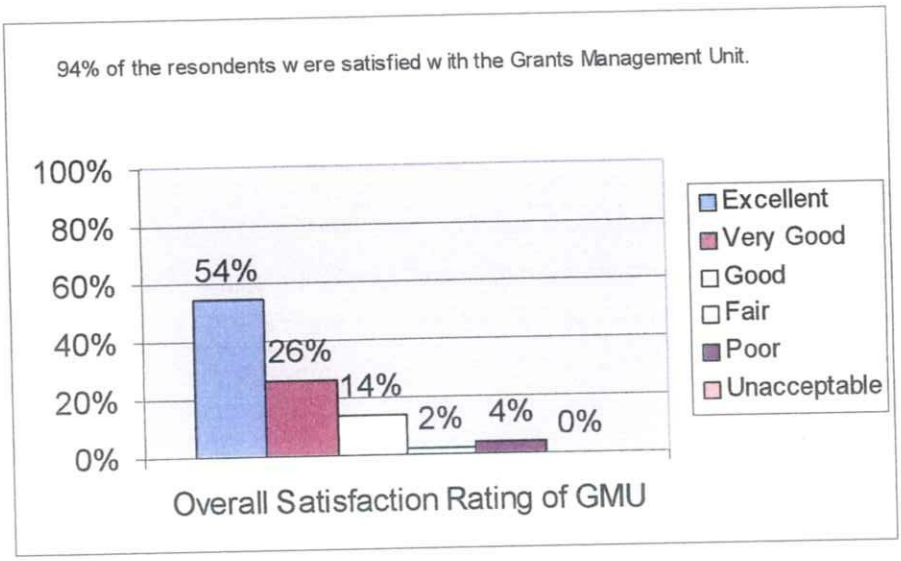
89% of the respondents indicated that their grant administrator is courteous and responsive to all communication.



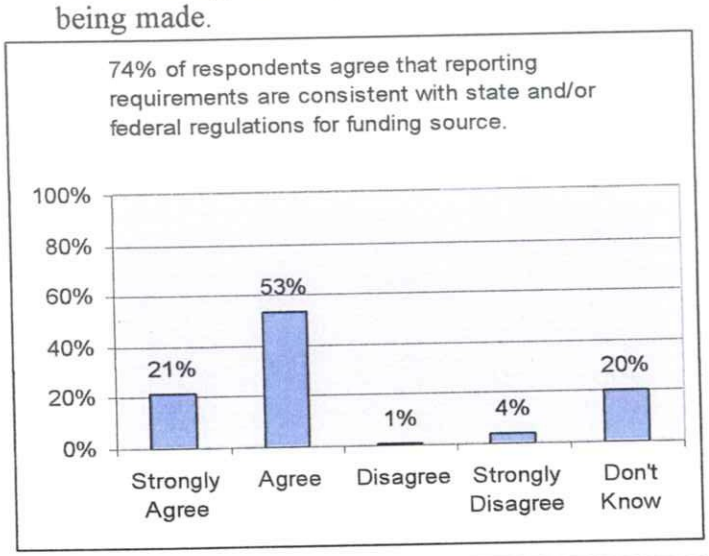
84% of the respondents indicated that their Grant Administrator responds to inquiries and requests within 48 hours always (61%) or most of the time (23%).

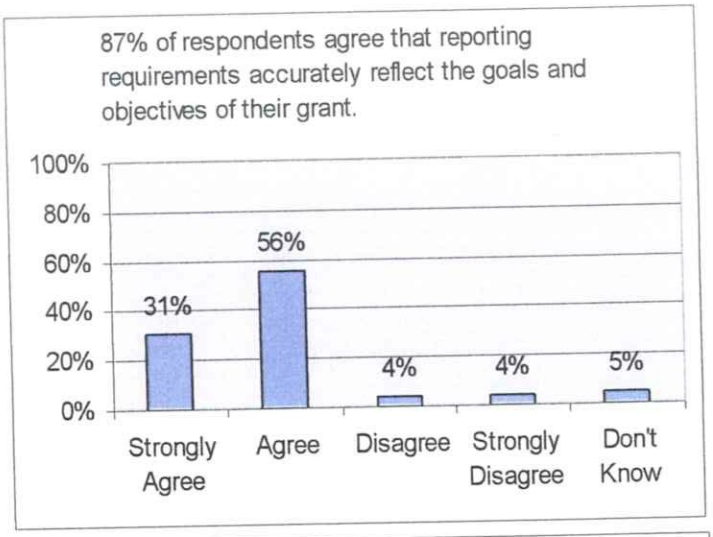


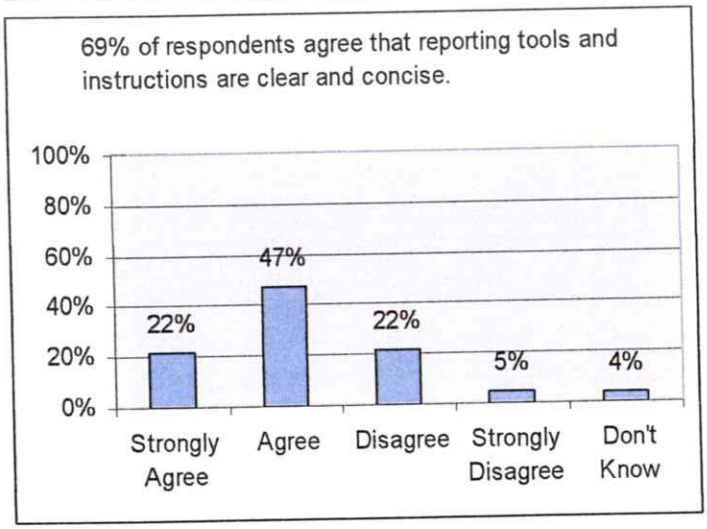
The overall satisfaction with the Grant Management Unit was very positive.

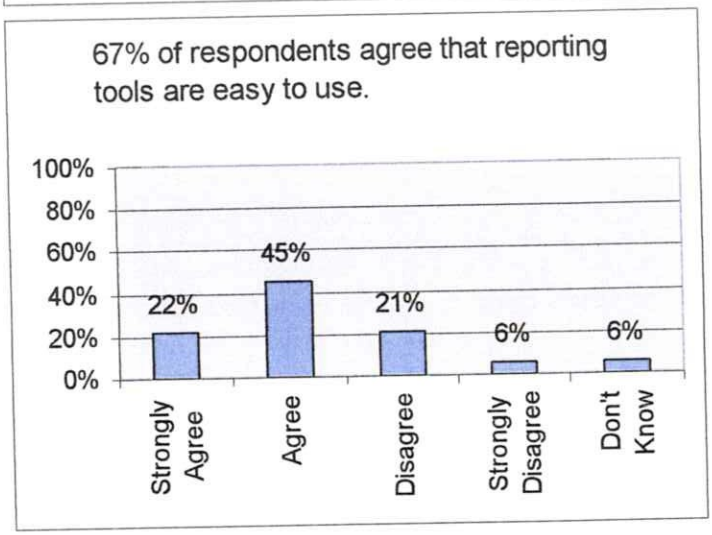


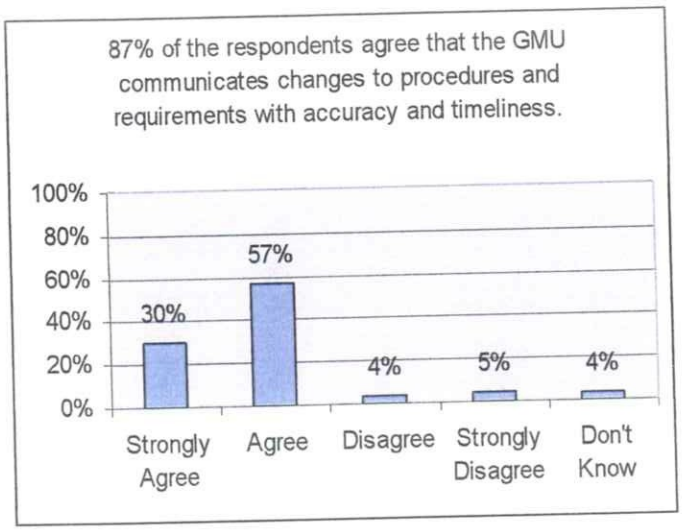
Grantees were asked to rate how the GMU is managing reporting requirements, the measurement tools that are being utilized, and how GMU staff are doing in communicating the procedural changes that are being made.

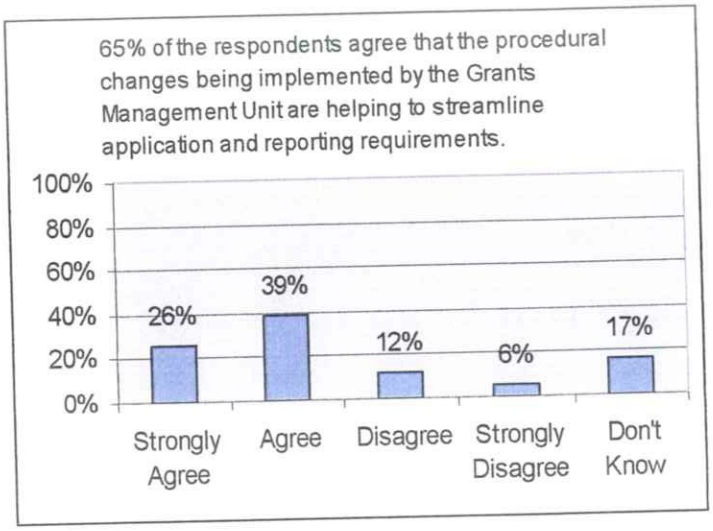


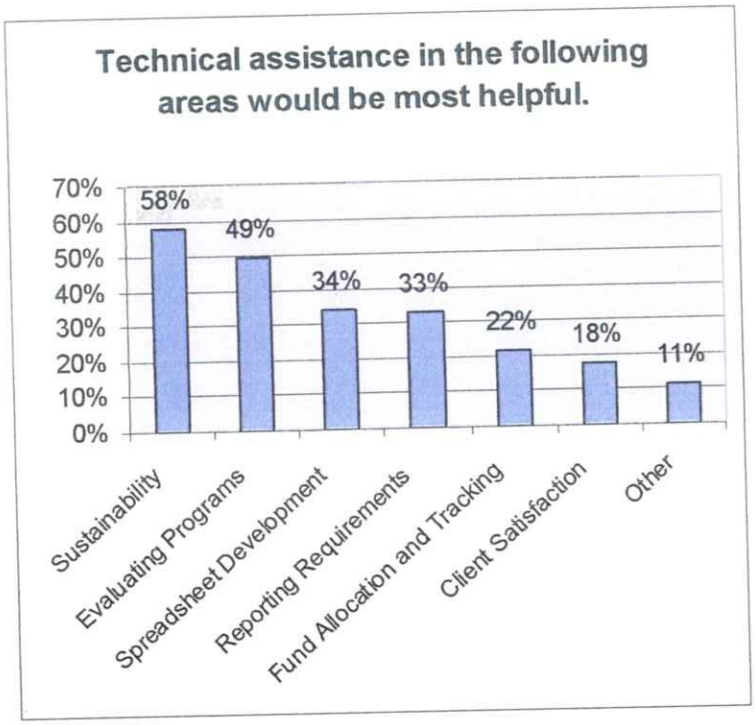












The survey asked respondents which areas of technical assistance would be most helpful. Other responses included agency strategic planning, help in acquiring additional funding resources and training for Advisory Board members.

Responses to Open-Ended Questions

Responses to open-ended questions elaborated the very positive perceptions of our grant administrators that were reflected in the charts above. In addition, they provided some clarification regarding concerns with reporting requirements, the area identified as needing the most improvement. In the coming year, the GMU will be working to improve the reporting requirements and will consider implementation of other suggested improvements.

Each of the open-ended questions, together with a summary of responses, is outlined below:

Is there anything else you would like to comment on related to how your grant is managed through the Grants Management Unit? 36 responses - 31%

22 (61%) responded positively to the Grants Management Unit concepts and interaction with the GMU staff. General comments:

- Staff is professional, courteous, and helpful
- Support and availability of GMU staff has been wonderful
- System is improving
- New reporting forms are better
- Reimbursements are timely

6 (17%) responses addressed the reporting requirements:

- New grant reporting form is easier to use (2 responses)
- Client demographics should be similar across grants
- Increased clarity in reporting and a centralized data management program tool would be helpful
- Reporting forms and the data to be collected and the manner in which it is to be collected has changed throughout the year (2 responses)

Other comments:

- Decrease in grant applications is appreciated
- Reporting and "paperwork" takes time away from client services

Suggestions for improving the effectiveness of the Grants Management Unit: 22 responses - 23%

Suggestions:

- More communication and visits to the agencies.
- Better written communication regarding expectations.
- Reduce, simplify, and combine reporting requirements. Spreadsheets should be user friendly.
- Agree on a method of reporting and do not change in the middle of the grant year.
- Meet with the funded programs to discuss and develop technical assistance.
- Provide a master calendar of all application due dates and reporting dates.

Is there anything else you would like to tell us about the Grants Management Unit?
27 Responses – 23%

23 (85%) of the responses indicated that they are pleased with the staff and the direction the Grants Management Unit is going.

Other comments:

- A more collegial and less adversarial attitude from everyone within the Grants Management Unit would lessen anxiety and heighten a "we can do this attitude".
- Priority selection process for pilot project unfair – need more input from grantees.
- Hold roundtable discussions where providers can come together to provide insight and experience.

CHILDREN'S TRUST FUND SUMMARY

Background Information

In 1985 Chapter 432 of Nevada Revised Statutes was amended to create a Children's Trust Fund (CTF). Monies from the account are used to fund programs and services designed to prevent abuse and neglect of children. Revenues for CTF are derived from a $3.00 fee on Nevada birth and death certificates and from federal Community Based Child Abuse Prevention (CBCAP) funds. Through SFY05 the 7 member Committee for the Protection of Children allocated the CTF funds.

Distribution of Funds and Grant Monitoring

Funds are distributed through a competitive application process for a two-year grant cycle. In SFY05, the Committee for the Protection of Children awarded $1,400,000 to 36 organizations throughout Nevada:

- $413,815 was allocated to 4 organizations to provide programs statewide
- $461,459 was allocated to 14 organizations in Clark County
- $197,836 was allocated to 6 organizations in Washoe County
- $229,490 was allocated to 9 organizations in rural counties
- $97,400 was allocated to 3 organizations to provide programs in 2 or more counties.

Each Grantee is required to submit a Quarterly Report with information about the programs' progress on their goals and objectives, the number of unduplicated participants in their programs, and results of "client satisfaction" surveys.

SFY05 Statewide Activities

Four organizations were awarded funds for statewide programs:

- *Crisis Call Center*-provides a crisis hot line for reporting suspected child abuse & neglect
- *Nevada State Health Division*-provides statewide public awareness on preventing Fetal Alcohol Syndrome
- *Southern Nevada Area Health Education Centers* is the Nevada Chapter of Prevent Child Abuse
- *Washoe County District Health Division*-coordinated a statewide media campaign for child abuse awareness and prevention.

Collaborative Efforts and Leveraging

A majority of the 36 programs that received grants used the CTF funds to enhance and/or expand existing programs. Nine (9) of the organizations used CTF monies to provide specific programs they would not be able to provide without the funding.

Grantee Performance

The 36 CTF grantees expended 97% of the $1,400,000 awarded for SFY 05. Washoe County District Health Department, which is doing the statewide media campaign on child abuse awareness and prevention, is the only grantee that is carrying over funds from SFY 05 to SFY 06; $15,903 will be used for a mailing of posters and informational cards to 720 day care providers throughout Nevada.

Most of the grantees met or exceeded their stated goals and objectives. All but one of the programs funded in SFY 05 were recommended for funding in SFY 06.

Program Anecdotes

The Children's Trust Fund funds three respite programs in Nevada. Surveys were conducted with parents whose children participated in the respite services. 90% of the returned surveys indicated that having the program reduced stress, improved family functioning, and improved satisfaction with life. One of the respondents reported that the respite program, "kept my family together."

Planned Activities for SFY06

In SFY 06, the Grants Management Advisory Committee will work with the Task Force for the Fund for a Healthy Nevada to prioritize the types of programs to be funded for the next funding cycle. The Grant Manager will work with grantees to ensure the goals and objectives are measurable and the reporting accurately reflects the funded program.

Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
STATEWIDE												
Crisis Call Center - Support prevention/elimination of family violence by providing 24-hour crisis lines intervention/ referral services.			85% of callers will have a positive resolution, as measured by caller information sheets.		89.0%	On the Crisis Call Hotline telephone number, respond to a minimum of 700 calls concerning child abouse & neglect.		464 calls were forwarded to CPS agencies in the appropriate jurisdiction.	60% of youth and adults served through outreach will demonstrate increased knowledge as measured by pre/post tests.		75.0%	Distributed 38,122 informational materials; contact w/ 10,413 adults and youth.
$ 27,815.00	$ 27,749.82	99.8%	1941	1727		700	1386	198.0%	1756	1317		
Nevada State Health Division - Provide the Fetal Alcohol Spectrum Disorder (FASD) public education required of the Health Division by NRS 442-385			Contract with Gateway Outdoor Advertising to provide print ads on 7 buses in Clark County.		100.0%	3,000 warning placards (1,500 Eng./1,500 Spanish) printed & distributed to 1,500 establishments serving alcoholic beverages by the glass.		100.0%	90% of 120 staff from social service agencies in Reno, Carson City, Elko, & Clark County will show improvement on the nature of FASD, strategies for prevention, screening for FASD in pregnant women, and making appropriate referrals.		100% showed improvement	
$36,000	$20,369	57.3%	7	7		3,000	3,000		120	261	217.5%	
Southern Nevada Area Health Education Center (AHEC)- Continue the process of becoming the Nevada Chapter of Prevent Child Abuse America and coordinate a statewide effort of advocacy and awareness for child abuse prevention.			Attain chapter status from Prevent Child Abuse America and strengthen and maintain partnership with the National organization, as measured by: use and sharing of available technical assistance and increased dissemination of PCA resources and referrals to Nevada community-based organizations.		100.0%	Child abuse prevention education and awareness training will be presented to individuals who care for children under age 5 and professionals who work with children.		Increased FY 04 training of providers by 300%	PCA Nevada will develop and establish new partnerships for an annual 30% increase in sustainability by developing relationships with community partners in business and social services, establishment of fundraising events, and print and media marketing strategies.		26% increase in funding	
$50,000	$50,000	100.0%	Full chapter status achieved 3/18/05			680 providers trained in child abuse & neglect reporting			$50,000	$12,800		
Washoe County District Health Division - Coordinate statewide public awareness campaign for Child Abuse and Neglect (CAN).			See Comments		Phil Ulibarri from WCDHD coordinated statewide P.A campaign that includes radio, newspaper, and movie theater spots on preventing CAN and bus wraps in Clark and Washoe Counties. An art contest was conducted with students in grades 3-12 in the Clark County School District and hundreds of the winning posters have been reproduced and distributed throughout the state. The remaining $15,903.26 not expended in FY 05 will be used in FY 06 to mail information on CAN to child care providers throughout NV.						
$300,000	$284,097	94.7%										

CTF grantees have variable outcomes. Base # represents either a projected numeric goal, or the base for a percentage goal. Numerator represents the number achieved.

Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
SOUTHERN NEVADA (Clark County)												
Cappalappa Family Resource Center - Provide the "Healthy Families" home visiting program to focus on positive parent-child interaction and positive child development.			Through the provision of home visits to a minimum of 10 families with children ages birth-17 years old, 90% will identify a minimum of one stressor and be provided with the resources and education to work toward relieving stressor(s).		100.0%	N/A		N/A	N/A		N/A	
$15,000	$15,000	100.0%	10	10								
Clark County Dept. of Family Services -Provide developmentally based parent education/family management programs to parents and youth throughout Clark County.			Through the provision of 100 community-based, multi-session parent education and family management programs to 1,615 participants in Clark County, 90% of the participants who complete a program will demonstrate a significant increase in knowledge of positive family management strategies and positive changes in parental attitudes as measured by the pre and post test.		An average of 73.04% of the participants demonstrated significant increase in knowledge.	Provide 30 multi-session parent education and family management programs to 360 parents of children attending preschool through the Classroom on Wheels and/or the Clark County School District's Early Literacy programs. 90% of the parents who complete a program will demonstrate a significant increase in knowledge of positive family management strategies and positive changes in parental attitudes as measured by the pre and post test.		100.0%	Through public awareness efforts with site collaborators, schedule distribution, PSAs, local print media, presentations and booths, participant registration will increase by 3-5%.		19.0%	
$75,900	$ 75,900.00	100.0%	1,615	1,597	98.9%	324	324		1,641	1,952		
Courtney Children's Foundation - Preventive programs focused on and committed to delivering healthy babies and keeping them alive and healthy through their critical first birthday.			By increasing awareness, we expect: 90% of the women served in the program to deliver babies weighing more than 5.5 pounds.*		28.0%	100% of babies born to women in the program to survive their 1st birthday (occurrence of infant mortality)		93.0%	Enroll 90% of our Baby Find clients into the Smart$hop program to further enrich their family's nutritional awareness.		40.0%	* Some of the mothers enrolled in the prog. in FY 05 will not deliver babies until FY 06 ** Teen mothers are ineligible for food stamps and therefore cannot be enrolled in the Smart$hop Program.
$27,000	27,000	100%	67	19		31	29		67	27		
Easter Seals Southern Nevada - Provide trained staff and resources to "typical" child care centers to meet the needs of at-risk children and families.			Through training a minimum of 100 child care providers in how to include special needs children into their child care centers, 80% will demonstrate increased knowledge of special needs children through pre & post tests.		100% of participants increased their knowledge.	N/A		N/A	N/A		N/A	
$25,000	24,970	99.88%	100	107	107.0%							

CTF grantees have variable outcomes. Base # represents either a projected numeric goal, or the base for a percentage goal. Numerator represents the number achieved.

Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
Family and Child Treatment - Provide a skills-based curriculum for children who are placed at Child Haven. The program will provide education and prevention services to educate children about abuse, neglect and family violence.			Through a minimum of 128 workshops, provide information to children through group interventions to assist them in identifying child abuse, neglect and family violence.		120.0%	Provide 1,200 children with information and skills necessary to identify ways to seek help and assist in their own safety regarding circumstances related to abuse, neglect and family violence.		108.0%	70% of children will demonstrate knowledge of how to create a safety plan for abuse, neglect, & family violence through written and/or oral tests.		100.0%	
$50,336	48,784	96.92%	128	153		1,200	1,305		1,305	1,305		
Housing Authority of the City of Las Vegas - The Strengthening Families Program is a model family program providing parenting classes and a parallel program for children designed to increase understanding and communication between parents and children.			Provision of a 14 week Strengthening Families "Parenting Skills" curriculum at each of the following four Public Housing Authority sites: Ernie Cragin, Vera Johnson B, Marble Manor, and Sherman Gardens, to 50 parents, 85% will show increased knowledge of appropriate child rearing, supervision, communication skills, alcohol and drug risk and protective factors, and appropriate developmental expectations.		100% of participants increased knowledge.	Through the provision of a 14 week Strengthening Families "Family Skills" curriculum at each of the following four Public Housing Authority sites: Ernie Cragin, Vera Johnson B, Marble Manor, and Sherman Gardens to 150 public housing residents will reduce abuse and neglect by 8%			Through the provision of a 14 week Strengthening Families "Child Skills" curriculum at each of the following four Public Housing Authority sites: Ernie Cragin, Vera Johnson B, Marble Manor, and Sherman Gardens to 100 children, 85% will show improvement in coping skills, communication skills, family relationship and academic skills.		100% of participants increased knowledge.	Statistics from the Metropolitan Police Dept. collected at the end of FY 05 indicate that none of the families enrolled in the "Strengthening Families" Program were reported for suspected child abuse and neglect.
$28,000	$28,000	100%	50	40	80.0%	See Comments			100	85	85.0%	
Nevada Children's Center - Provides both education and skill building in the areas of personal boundaries, communication, and self-esteem to at risk children ages 4-13. Also provide Parent Support Groups.			Through the provision of the After School Prevention Program to 15 children, 80% will graduate from the program as measured by successful completion of Level Three goals at home, school, and Nevada Children's Center.		58.0%	Through the provision of the After School Prevention Program to 15 children, 80% will show significant improvement on the scales of personal boundaries, self-esteem, social skills, and communication, as measured by the Behavior Assessment Scale for Children (BASC) and the Nevada Children's Center Behavior Evaluation.*		58.0%	Through the provision of the Parent Support Group to a minimum of 15 parents, 80% will learn positive parenting techniques, feel less likely to verbally or physically lash out at their children, and will feel less isolated, as measured by the Weekly Parenting Survey and the Parent Evaluation.		75.0%	*The 7 children who graduated the program showed 75% improvement in the scales that were measured: social skills, communication, boundaries, and self esteem. FY 06 goals have been revised to reflect the challenges of sustaining families in the program.
$60,000	$60,000	100%	12	7		12	7		12	9		
Nevada Coalition Against Sexual Violence, Inc. - Skills building curriculum targeting second grade students equipping them with skills necessary to be assertive with individuals when faced with issues such as bullying, abductions, physical and sexual abuse.			Student education through the provision of the CAP program to 7500 Clark County School District 2nd grade students; 75% of the retention tested students will score 80% or above.		13.0%	12 individuals including 2 CAP Program Contractors and 10 volunteer CCSD counselors will be trained as CAP Program facilitators and will provide classes/training.		116.0%	Through the provision of a CAP Program newsletter, 7,500 parents/guardians will be given information about the CAP Program, skills reinforcement activities, information on child sexual abuse, child disclosure information, hotline telephone numbers, and helpful websites.		13.0%	In the beginning of the grant year, NCASV had challenges recruiting trainers to provide the program in the schools. The program now has 12 active program facilitators and plans are in place to provide more programs to meet the goal of reaching 7,500 2nd grade students.

CTF grantees have variable outcomes. Base # represents either a projected numeric goal, or the base for a percentage goal. Numerator represents the number achieved.

Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
$30,883	$30,708	99.43%	7,500	965		12	14		7,500	965		
SAFE House - Provide women with children who have resided in the agency's domestic violence shelter with a continuum of services that enhances their ability to effectively parent and care for their children.			Through the provision of in-home support to 200 women and children, 95% of families will maintain their own living environment, thereby reducing the number of future domestic violence acts against children.		100% of the participants maintained their own living environment.	Through the provision of in-home support and life-skills development to 100 domestic violence victims, at least 50% will increase their ability to effectively care and parent their children as measured by the client survey.		100% of the participants increased their ability to care for their children.	Through the provision of in-home support to 200 women and children, 100% will receive referral information about additional community resources which will improve their family's safety and quality of life.		100.0%	
$25,000	$25,000	100%	200	202	101.0%	100	58	58.0%	200	200		
St. Jude's Ranch for Children - Prevents child abuse and neglect by increasing protective factors, and decreasing risk factors in the foster children, ages 10-18, who live at St Jude's Ranch for Children.			Through the provision of a skills based prevention curriculum to 20 at-risk children ages 10-18 (representative of the 47 youth living on the campus), 80% will: increase their ability to identify potentially abusive situations; increase their knowledge of how to ask for help and report inappropriate behavior; will identify that initially reported needs for information have been met.*		100% of participants increased their ability to identify potentially abusive situations, how to ask for help, and report inappropriate behavior.	Through the provision of a skills based prevention curriculum to 20 at risk youth ages 10-18, 80% will increase positive peer & adult interaction as measured by using a daily behavior tracking & point system, tallied weekly to show change.		100% of the participants increased their positive peer & adult interactions.	Through the provision of a skills based prevention curriculum (social skills focus) to 20 at-risk children ages 10-18, 80% will decrease destructive or problem behavior and will show a decrease in antisocial or inappropriate behavior .		100% of the participants decreased their destructive or problem behaviors.	* 7 of the 20 youth left the facility during the 3rd Quarter, leaving 13 youth in the experimental group.
$20,000	$20,000	100%	20	13	65.0%	20	13	65.0%	20	13	65.0%	
St. Rose Dominican Health Foundation - A community based program designed to prevent child abuse and neglect by providing education, support and resources to teen mothers.			Through the provision of 6 teen childbirth preparation classes per year, a min of 20 pregnant teens and coaches will demonstrate an increased knowledge of child safety and basic baby care as evidenced through pre and post assessments.		130.0%	80% of teens and coaches who participate in the classes will receive a hospital visit by the RN after delivering their babies.		63.0%	50% of teens and coaches who participate in the classes will receive a home visit following the birth of their babies.*		20.0%	* Teens have not followed through requesting home visits. Program has started offering incentives for teens who receive a home visit, such as diapers, baby care & development books, layette items, & gift certificates.
$41,000	$41,000	100%	20	26		16	10		10	2		

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
University Medical Center of Southern Nevada - The Safe Sitter program improves the welfare of young children by increasing the availability of young adolescents instructed in safe and nurturing child-care techniques.			95% of the 130 adolescents, ages 11-13, will complete the Safe Sitter curriculum, be able to demonstrate the "Heimlich hug" and "Infant/Child rescue breathing".		100% of the participants were able to demonstrate the Heimlach Hug and Infant/Child rescue breathing.	95% of the 130 adolescents, ages 11-13, will be able to verbalize that accidents are the leading cause of injuries to children under 5 years of age and they must think of themselves as a bodyguard.		100% of participants demonstrated they think of themselves as a bodyguard.	95% of the 130 adolescents, ages 11-13, will be able to verbalize the national Safe Sitter signal to their parents, "I'm ready to be picked up now" if they are in an unsafe sitter situation.		100% of the participants demonstrated their ability to verbalize the Safe Sitter signal.	
$27,440	$27,440	100%	130	129	99.2%	130	129	99.2%	130	129		
Women's Development Center - The Transitional and Affordable Housing program allows families to move from homelessness into temporary and/or permanent housing enabling them to provide for the well being of their children.			Through the provision of Transitional Housing to 50 homeless single parent families, 37 (74%) will achieve self-sufficiency by obtaining permanent housing upon exiting the program.*		62.0%	Through the provision of Transitional Housing to 50 homeless single parent families, 37 (74%) will meet self-sufficiency through stable income, employment, SSI/SSDI, child support, etc., while residents of the WDC program.		78.0%	Through the provision of Child Abuse & Neglect Education to 50 homeless single parent families, 37 (74%) of single parent families (to include approximately 100 children) will access needed services by attending case management, weekly workshops, and completing a personal safety plan, thus reducing the risk/incidence of child abuse and neglect.		86.0%	*The grant goal of serving 50 residents was not met due to several residents requiring additional time to achieve self-sufficiency & move into permanent housing and several apartments were under renovation.
$27,000	$27,000	100%	50	31	62.0%	50	39		50	43		
Z-Squared - A zero weapons zero violence program focusing on prevention, intervention, & enforcement will go into after school programs with curriculum and opportunities for children ages 6-10.			Through the provision of a 5-week program in 10 youth programs, 200 elementary age children will be reached and 90% of the participants will increase their awareness of the consequences of violence.		100% of the participants increased their awareness of the consequences of violence.	Through the provision of 10 school assemblies Z squared-The Early Grades will share the message of nonviolent behavior and its consequences with approximately 2,000 students and 100 adults. *		20.0%	N/A		N/A	* When the original grant was written, Z-Squared had an agreement with the Coordinator of the *21st Century School* Program to present the Z-Squared program to school assemblies. The Coord. resigned her position during the 2nd Qtr and Z-Squared was not able to schedule assemblies with the new Coord. In FY 06, the CTF funded program will not pursue school assemblies and concentrate on smaller groups of youth in after school programs
$8,900	$8,900	100%	200	268	134.0%	10	2					

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
NORTHERN NEVADA (Washoe County)												
Child Assault Prevention (CAP) of Washoe County - The Child Assault Prevention project is a skills-based, interactive, abuse prevention workshop designed to reduce children's vulnerability to assault.			Through the provision of the CAP workshop to approximately 10,000 students in Washoe County at the 2nd and 4th grade levels, 75-80% will improve their knowledge of what assault and abuse is and learn practical skills to use to protect themselves from abusive situations they may encounter with bullies, strangers, and known and trusted people.		92.0%	Through the provision of the CAP workshop to approximately 10,000 students in Washoe County at the 2nd and 4th grade levels, 10-13% will disclose a previous or current abusive situation and will start the process of receiving the help they need to deal with their personal situation.*		25.0%	N/A		N/A	*Questionnaires are sent to school counselors 90 days following the CAP workshops in their school. School Counselors track disclosures for 90 days following the presentation, noting the category of disclosure and whether or not a report was made to CPS.
$55,000	$55,000	100%	10,000	9,224		1,150	293					
The Children's Cabinet - The Family Violence Prevention program (FVPP) helps families learn to manage and express anger, deal with stress and frustrations in non-violent and appropriate ways.			Through the provision of the FVPP services at no cost to a minimum of 40 families and their children, 80% will participate in either Family Wellness, Family Counseling, Family Solutions, or receive Case Management services, as measured by the Program Coordinator who will collect demographic information on each family and track their program involvement in an Access database.		100.0%	Through the provision of the FVPP to a minimum of 40 families and their children, 75% will show a decrease in their level of violent activities in the home as measured by the Marriage and Family Therapist at the beginning of the counseling sessions and again at the end of their participation in either family counseling or case management.*		30.0%	Through the provision of the FVPP to a minimum of 40 families and their children, 80% will complete the Sexual Harassment Assault and Rape Prevention (SHARP) training and receive a Certificate of Completion as measured by Children's Cabinet and McGee Center staff who will record the names of SHARP training participants.		57.5%	Of the 40 families receiving services, 32 completed the pre-screening & 16 of the 32 completed the post screening; 12 families' scores indicate a decrease in violent activity, 3 families' scores remained the same, & 1 family showed an increase in violent activity. This program in intensive and takes quite a while for families to complete all the components. 16 participants who did not complete the post screening are still in the program.
$32,464	$32,464	100%	40	40	100.0%	40	12	30.0%	40	23	57.5%	
Committee to Aid Abused Women (CAAW) - Program focuses on goal-planning, abuse prevention and self-sufficiency for adult and child domestic violence victims.			Through the provision of 50 parenting sessions to 105 unduplicated adult victims, 98% will increase their knowledge of effective parenting skills.		100% of the participants increased their knowledge.	Through the provision of 400 home visits (HV) to a minimum of 9 adult residents, 95% will increase self sufficiency by completing an average of 92% of their goals.		8 residents increased self-sufficiency by completing 97% of their goals	N/A		N/A	
$17,000	$17,000	100%	105	134	127.6%	514 HV to 9 residents						

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
Miguel Ribera FRC (WCSD) - Provide intervention to prevent child abuse and neglect by providing educational programs for parents, including employment training and job placement for parents.			To increase the ability of parents to provide financially for their children, a minimum of 40 parents will obtain adequate employment with benefits through support with resume writing, job search, and enrollment in ESL, GED, TMCC, or UNR classes; or through collaboration with Nevada Job Connect.		100.0%	N/A		N/A	N/A		N/A	
$21,135	$21,135	100%	40	40								
Northeast Reno FRC (WCSD) - Apple Seeds is a home visitation course that provides a series of lessons designed specifically for a family's needs to assist them in solving issues related to the well being of their children.			60 families will improve 2 or more points in the NCFAS (North Carolina Family Assessment Scale) after participating in the Apple Seeds Family Home Visitation Program.		108% for families; 7.03 average point improvement = 175% for points improved.	Each family will determine one or more specific stressors) and be provided the resources or education to work towards solving their own problems.		108.0%	The Family Advocate will connect each family with at least three outside resources that will improve family functioning and health related issues.		157.0%	
$57,231	$57,231	100%	60	65		60	65		180	284		
Rose McGuire FRC (WCSD) - Program focuses on case management which helps parents develop healthy and positive family functioning and promotes the prevention of child abuse and neglect.			Through the provision of case management to 30 families, 75% will achieve a minimum of 2 goals as stated on their goal sheets		63.3%	Each of 30 families will receive a minimum of 2 referrals (60 total) to positive family functioning activities with 50% following through by participating in at least one activity.		14 of 34 families served participated in one activity = 41%	None of the 30 families participating will have confirmed incidents of child abuse or neglect.		96.0%	
$15,006	$15,006	100%	30	19	63.3%	60	68	113.3%	30	29		
RURAL NEVADA												
Advocates to End Domestic Violence (Carson City) - Provide in-house parenting skills classes to women living in the domestic violence shelter. Also provide a children's program to the children of the women in the shelter to teach them coping skills.			Provide comprehensive in-house parenting program to an estimated 55 shelter residents in order to develop and improve parenting skills.		96.0%	Provide comprehensive children's program to a minimum of 130 children to increase perceptions of self-worth, self-esteem, and reduce incidents of harmful acting-out behaviors towards siblings, parents, housemates, and other students at school.*		68.0%	N/A		N/A	* When parents do not attend Support Groups due to work or school schedules, they do not bring their children to the concurrent children's program. The last 6 months of the fiscal year have seen a decrease in the number of children served. A majority of clients have been single without children or pregnant.
$22,505	$22,505	100%	55	53		130	88					

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
Boys & Girls Clubs of Western Nevada (Carson City) - Provide KIDS IN CONTROL, a safety awareness program to help club members ages 8-10 develop skills needed to keep themselves safe at the club, home and in the neighborhood.			Through the provision of Kids in Control-Safety Awareness program to 120 boys and girls ages 8-10 years old, 85% (100) will have increased understanding of personal safety and conflict resolution skills through pre and post testing.		100% of participants increased understanding	N/A		N/A	N/A		N/A	100% of the participants showed an increase in knowledge of personal safety & conflict resolution from the pretest to the posttest.
$12,779	$12,779	100%	100	131	131.0%							
Fallon Rural Respite (Churchill County) - Provide families with temporary relief through respite care for their children considered at-risk in order to reduce the amount of stress that could lead to abuse or neglect.			Through the provision of respite care to 60 children of families who are considered at risk of abuse or neglect, 80% of the caregivers/parents will report a decrease in the amount of stress they are experiencing, lowering the risk of abuse and neglect, as measured by quarterly surveys.		100% of families reported a decrease in stress levels.	N/A		N/A	N/A		N/A	
$35,809	$35,809	100%	60	72	120.0%							
Family Support Council of Douglas County - Provide comprehensive home and office-based family preservation services including parenting education and community education to prevent child abuse and neglect.			Provide group parenting education classes to at least 180 adults and provide those families with child care during all evening classes. Of those individuals receiving parenting education classes, a minimum of 80 that complete the full 7-week parenting session will improve their scores on the Parenting Skills Inventory by 10% in FY05.		87% of parents who completed the course increased their scores by 12%	Provide support/education services to a minimum of 8 pregnant and parenting teens and the teen fathers between the ages of 13-18 years old and 5 pregnant at-risk adult women and their partners, 98% will not abuse or neglect their child in FY 2004-05.		No reported abuse = 100% positive outcome	Provide a 1-hour program to at least 60 parents whose children have witnessed domestic violence in their homes. 3 months after receiving the class, 65% of parents will self-report through a post inventory that their children were not present during any verbal or physical altercations with their spouse or significant other.		54 out of 94 parents (57%) reported that the children were not present during verbal/physical altercations.	
$36,686	$36,686	100%	80	47	58.8%	8 & 5	11 & 17	137% & 340	60	94	156.7%	

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Children's Trust Fund Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Base #	Numerator	% achieved YTD	Outcome 2	Base #	Numerator	% achieved YTD	Outcome 3	Base #	Numerator	% achieved YTD	Comments
Family Resource Centers of Northeastern Nevada (Elko) - Provide services to families in low-income neighborhoods: information services, referral services and case management based upon community needs; education, information, and support to families of children birth through 48 months.	$21,711	$21,711	100%	Through the provision of intensive one-on-one services to 20 participants in crisis, of the 15 that complete the post survey, 12 will show at least one reduced stress factor that was identified upon intake.	20	31	13 of 31 families showed reduced stress factor = 42%	Through the provision of Part I and Part II of *1,2,3,4 Parents!* To 50 parents, 80% of the participants will report learning at least one non-violent discipline method that they will try.	50	49	98% reported learning at least 1 non-violent discipline method.	N/A			N/A	
Family Respite of Northeastern NV (Elko) - Head State is the fiscal agent for Family Respite of NE Nevada which provides respite services for families with children, birth-12 years old, who have a disability/special need or are experiencing stress.	$50,000	$49,025	98%	Through the provision of 50 Respite sessions a year, Family Respite will serve 28 children, ages birth - 12, in 3 separate classrooms.	28	35	125.0%	Through the provision of bi-yearly workshops, 90% of the Respite Staff and Volunteers (14) will be trained on CPR/First Aide, Infectious Disease, and Child Development within 4 months following the date of hire.	14	14	100.0%	Through the provision of a quarterly 4-hour workshop, 100% of Respite staff and volunteers will be trained on the topic of personnel policies.	14	12	86.0%	
Central Lyon Youth Connections (Lyon County) - Provide "Mentor Connections", a program that matches positively trained adult mentors with "at risk" youth ages 10-17 living in Central Lyon County.	$15,000	$15,000	100%	90% of the 20 youth participants and their families will build a strong healthy relationship with an adult mentor.	20	10	6 out of 10 youth have been matched with adult mentor = 60%	75% of the 20 youth participants will show improvement in their grades by 10%, and attendance by 50% during the school year.	20	5	5 of 6 youth (83%) improved grades by 10%. All 6 youth have good school attendance.	20 youth participants will increase their strengths/assets by at least two in any of the asset categories of Support, Empowerment, Boundaries, and Expectations, Constructive use of time, Commitment to learning and Social Competencies.	20	4	4 of 6 youth increased assets (66%) - 2 did not complete pre-post survey.	Recruiting adults, especially males with time is a challenge. One female mentor is waiting for the fingerprint results. Two male and 2 female youth are waiting for adult matches. Program will continue to market prog. to recruit mentors.
Consolidated Agencies of Human Services (Mineral County) - Prevent child abuse and neglect before it starts through parenting education, and support groups.	$20,000	$20,000	100%	Through the provision of five, 6-week sessions of *Active Parenting* to 20 parents, 50% will complete all 6 sessions.	20	11	55.0%	80% of the parents who complete the 6-week sessions will show an increase in parenting skills as shown on pre/post tests.	11	9	81.8%	N/A			N/A	N/A
Nevada Outreach Training Organization, No To Abuse, Inc. (Nye County) - The Family to Family Program will expand its scope of services to include toddlers from age 1 up to their 4th birthday and provide programs and support for their parents.	$15,000	15000%	100%	80% of 150 families served will demonstrate increased knowledge of child development, as evaluated by pre and post testing of selected classes and by parent surveys about the program.	150	120	80.0%	The Family to Family Connection Program will recruit 10 new Spanish-speaking families into the program by offering a minimum of 2 Spanish classes per quarter.	10	10	100.0%	N/A			N/A	N/A

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
Parent Education and Child Enrichment Project (PEACE Project) - A comprehensive child abuse and neglect prevention program for families in six Northern Nevada Counties: Churchill, Humboldt, Lyon, Pershing, Washoe, & Lander)			Through the provision of *Great Expectations* (GE) classes and/or *Positive Parenting* (PP) classes/visits to 200 English-speaking participants per year, 80% will demonstrate a significant increase in knowledge of parenting skills as measured by pre and post testing.		107.0%	Through the provision of participation in Great Expectations and/or Positive Parenting classes/visits to 30 Spanish-speaking participants per year, 80% will demonstrate a significant increase in knowledge of parenting skills as measured by pre and post testing. This performance outcome is measured the same as Goal One, but for Spanish Speaking Clients.		160.0%	Through the provision of participation in the "For Kids Sake" informational campaign to 1000 individuals per year (children and adults), 100% will receive information on child abuse and neglect prevention as measured by client records.		113.0%	**Goal 1**: GE/PP County Enrollment: Churchill: 10, 14; Humboldt: 24,25; Lander: 0,3; Lyon: 0,2; Pershing: 6,17; Washoe: 30, 83. **Goal 2**: GE/PP County Enrollment: Churchill: 0,0; Humboldt: 2,4; Lander0,0; Lyon 0,1; Pershing: 0, 1; Washoe: 6, 35. **Goal 3**: Churchill: 178; Humboldt: 214; Lander: 163; Lyon: 154; Pershing: 159; Washoe: 260.
$24,585	$24,585	100%	200	214	107.0%	30	48	160.0%	1,000	1,128		
Northern Nevada RAVE Family Foundation - Provides respite care to children with disabilities and children in foster/adoptive care.			By providing training to 55 teen volunteers, 70% will complete training on appropriate techniques for working with children with disabilities and demonstrate appropriate classroom management through volunteering a minimum of 50 hours per teen volunteer.		103.6%	Provide respite to a minimum of 55 families; 70% of the families accessing respite care services at the RAVE Family Center will not have entered the Child Protective Service System within 6 months of receiving respite services, as measured by the review of records with Child Protective Services.		70.9%	Create a RAVE Family Center model in Las Vegas through partnerships with the Governor's Council on Developmental Disabilities and other identified Las Vegas organizations.			**Goal 1**: Two of the teen volunteers who completed training were unable to volunteer in the program. 55 teen volunteers provided 2,373 respite hours at the RAVE Family Center - an average of 43 hours/volunteer, 86% of Goal 1. **Goal 2**: 57 families with 81 children rec'd respite care. 2 of the 81 children had substantiated cases of abuse and/or neglect. **Goal 3**: RAVE model established with the City of Las Vegas, Leisure Services. Prog. provided 45 hrs. of respite care to 9 children.
$47,815	$47,815	100%	55	57	103.6%	55	39	70.9%	See comments			

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Children's Trust Fund Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Base #	Numerator		Base #	Numerator		Base #	Numerator		
Nevada Urban Indians - The Native American education/tutoring/literacy program is for Indian children, 80% of whom are poverty level. The program also offers parenting workshops and on-going support groups to prevent child abuse.			Through provision of monthly parenting workshops using the Positive Indian Parenting program, 40% of parents/caregivers of children enrolled in the Johnson O'Malley Indian Education program will participate and demonstrate increased knowledge of appropriate parenting techniques as indicated by pre/post assessments. Workshops offered in Reno & Carson City. Workshops of 1 1/2 hrs. are conducted 1/month at each site. Childcare is provided.			Through the provision of monthly parent support groups for parents/caregivers who attend the parenting workshops, 90% will indicate increased knowledge of appropriate parenting techniques and actively participate in group discussions as indicated by a post survey & facilitator evaluation. Parent Support Groups are conducted for 1/2 hr. & are offered after each parenting workshop. Childcare is provided.			N/A		N/A	Program did not start until late in the 2nd Quarter. Attendance at parenting classes was very low and staff coordinating the program left agency in May. Continued funding for FY 06 was not approved by the Committee for the Protection of Children at their June 28, 2005 meeting.
$25,000	$18,346	73.38%	See Comments			See Comments						
$1,400,000.00	**$1,344,164.56**	**96.01%**	**TOTALS**									

CTF grantees have variable outcomes. Base # represents either a projected numeric goal, or the base for a percentage goal. Numerator represents the number achieved.

COMMUNITY SERVICES BLOCK GRANT SUMMARY

Background Information

The Community Services Block Grant (CSBG) is a federally funded program that provides funding to local Community Action Agencies (CAAs) to address poverty. CAAs partner with other agencies in the community to address the underlying causes of poverty and provide direct services to low-income families based on the needs of the community.

The federal CSBG Act contains the federal legislation authorizing the CSBG program and specifies the goals, activities and requirements that state and local CSBG recipient agencies must follow in administering the program.

Distribution of Funds and Grant Monitoring

CSBG funds are distributed based on the funding formula established by the state Department of Health and Human Services. The formula provides all CAAs with a base funding level. After the base level has been allocated, the remaining funds are distributed according to the number of individuals in each service area below the federal poverty level.

CSBG recipient agencies are required to submit an annual renewal application. Every third year, agencies are also required to submit a community needs assessment.

Agencies are monitored using the established Performance Standards and through the submission of quarterly and annual reports consisting of output reporting, client demographic summaries, and fiscal reporting

SFY 05 Statewide Activities

- Throughout SFY 2005, staff focused on building the capacity of rural agencies to serve families and collaborate with other organizations in the community. This process included analyzing the needs of rural agencies, providing technical assistance on CAA concepts and practices, and one and one meetings with representatives from rural CAAs. The CSBG funding formula was also revised to provide rural agencies with additional funding to operate as CAAs.
- Extensive technical assistance was provided to EOB Community Action Partnership located in Las Vegas, which experienced an organizational crisis during SFY 04 and 05. The technical assistance included supporting a consulting team that was hired in SFY 05 to work on-site at EOB to address the agency's management, fiscal, and planning systems.
- Performance Standards for CAAs were developed with input from CAA Directors. The performance standards package together the basic CSBG accountability standards into one document and provide a tool for both the GMU and CAAs to measure their performance.

- A new standardized federal outcome measurement system, known as Results Oriented Management and Accountability (ROMA) was implemented mid-year by the CAAs. Staff designed the statewide reporting system based on the national guidelines and provided training and support to the CAAs during the implementation phase.

Collaborative Efforts and Leveraging

One of the primary goals of the CSBG program is collaboration focused on addressing the needs of low-income families. All CAAs are engaged in collaboration with local human service coalitions, where available, and on specific collaborative projects with other service providers operating in the community. On the SFY 2005 report, CAAs listed a total of 178 agencies that they collaborate with through formal agreements or on an informal basis to coordinate services to families.

The state CSBG Grants Manager is also engaged in collaborative efforts. He participates on two statewide coalitions: the Rural Continuum of Care, a housing continuum working to alleviate homelessness in the rural areas of the state and the state Head Start Steering Committee which addresses issues impacting preschool children. He also coordinates training and development projects with the Nevada Community Action Association, an organization comprised of the state's CAAs.

Another primary goal of the CSBG program is to leverage resources in order to build the capacity of CAAs to serve low-income families. CAAs are continually searching for new funding sources to expand existing services or initiate new ones.

Grantee Performance

The CAAs have worked to strengthen the CSBG program in a number of areas this past year. Most CAAs are engaged in partnerships with one or more other agencies to address a specific family need in the community. These partnerships typically involve planning, resource development, and on-going coordination. CAAs are also beginning to engage the wider community in a dialogue about the needs of low-income families. Many CAAs have also leveraged additional resources and expanded the range of services that they are able of offer, focusing on housing and employment services that promote self-sufficiency.

More work needs to be done to assist CAAs, particularly CAAs that operate as part of county government, to develop the advisory board structure that is required under the CSBG Act. Further work is also planned to expand the impact of CAAs within their communities through the development of community based strategic planning in several areas.

Program Anecdotes

The following anecdote, taken from the SFY 2004 annual CSBG report, is typical of the types of families that are served and how CSBG funding is used to assist them to achieve stability.

A Nye County two-parent family with five children has benefited greatly this year from CSBG dollars. A work injury left the father disabled, with serious back problems. The family had TANF and Medicaid, but once his Social Security disability assistance was approved, they were terminated from the TANF program and the parents were dropped from Medicaid. The parents have struggled with all phases of supporting this large family. Our CSBG program has assisted with transportation for the numerous medical trips to Las Vegas and provided food and prescription assistance.

Although this family is still struggling to get their quality of life restored, CSBG dollars have helped them remain in their current dwelling by assisting them to meet their needs and have provided them with an opportunity to remain in their home.

Planned Activities for SFY06

The federal CSBG program allows states to spend up to 5% of the award amount on discretionary projects. For SFY 2006, the discretionary spending plan includes: 1) funding to support the development and training of boards to oversee the CSBG program in the rural areas of the state; 2) funding to provide CAAs with an opportunity to create a community strategic plan focused on alleviating poverty; and 3) funding to assist agencies to develop their case management systems into systems that identify family strengths and weaknesses and track family progress.

Community Services Block Grant Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Primary Service	# Served	Secondary Service	# Served	Tertiary Service	# Served
EOB Community Action Partnership	$ 2,220,048.45	$ 2,066,119.45	93.1%	Senior Center Wellness - recreational and educational services for low-income seniors	641 Individuals	Adult Day Care - day care for seniors with mental and physical impairments	112 Individuals	Micro-business - education and technical assistance to low-income individuals on how to start a business	68 Individuals
				Additional Services Provided: Diabetes Education, Rent and Utility Assistance, Youth Internship, Alcohol and Substance Abuse Treatment, Maternal Child Care, Men's STD Clinic, Hepatitis Outreach, Transitional Housing, Home Ownership Assistance					
Community Services Agency and Development Corporation	$ 512,163.03	$ 512,163.03	100.0%	Head Start - Child and family development services for low-income families	1584 Children	Weatherization - installation of energy saving measures in homes	95 Families	Home Owner Assistance - home ownership education, technical assistance, and down payment	17 Families
				Additional Services Provided: Individual Development Accounts, Rent and Utility Assistance					
Consolidated Agencies of Human Services (CAHS) - See Note	$ 42,231.29	$ 40,069.80	94.9%	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	400 Individuals	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	16 Families		
Carson City Human Services	$ 94,226.34	$ 80,256.65	85.2%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	139 Families	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	256 Individuals		
Churchill County Social Services	$ 29,311.27	$ 26,625.58	90.8%	Nutrition for Families - food pantry assistance	667 Families	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	437 Families	Childcare Subsidy - subsidies for low-income parents who are working or pursuing education	10 Families
				Additional Services Provided: Work Subsidy and Training					
Douglas County Social Services	$ 42,280.90	$ 15,313.12	36.2%	Literacy Education - tutoring for ESL and other children	126 Individuals	Childcare Subsidy - subsidies for low-income parents who are working or pursuing education	4 Families	Family Development Case Management - case management for families with multiple needs	13 Families
Elko County Human and Social Services	$ 55,749.91	$ 43,681.98	78.4%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	569 Families	Job Placement Assistance - job referral assistance for unemployed and underemployed adults	16 Individuals	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	68 Individuals

Outputs for the top three funded services are identified above. CSBG grantees are required to report on all services as part of a federal standardized reporting system.

Community Services Block Grant Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Primary Service / Additional Services Provided:	# Served	Secondary Service	# Served	Tertiary Service	# Served
Eureka County	$ 7,167.85	$ 2,660.34	37.1%	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	28 Individuals				
Humboldt County	$ 22,347.89	$ 22,103.05	98.9%	Pre K Child Development - child development for pre-K children Childcare Subsidy	26 Families	Parent Education - parent education classes	23 Families	Employment Training - employment internships for low-income youth	88 Individuals
Lander County Social Services	$ 10,987.32	$ 10,913.78	99.3%	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	360 Individuals				
Lincoln County Social Services	$ 9,683.42	$ 8,287.16	85.6%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	18 Families	Nutrition for Disabled Adults - home delivered meals for disabled adults	5 Individuals	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	152 Individuals
Lyon County Human Services	$ 49,729.76	$ 49,729.76	100.0%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	185 Families	Family Development Case Management - case management for families with multiple needs	18 Families	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	104 Individuals
Nye County Health and Human Services	$ 50,289.09	$ 49,172.38	97.8%	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families Childcare Subsidy	152 Individuals	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	29 Families	Nutrition for Seniors - home delivered meals for seniors	98 Individuals
Pershing County	$ 9,308.89	$ 9,308.89	100.0%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	18 Families	Nutrition for Seniors - home delivered meals for seniors	108 Individuals	Transportation for seniors	122 Individuals
Storey County	$ 3,704.90	$ 3,704.90	100.0%	Childcare Subsidy - subsidies for low-income parents who are working or pursuing education	10 Families				

Outputs for the top three funded services are identified above. CSBG grantees are required to report on all services as part of a federal standardized reporting system.

Community Services Block Grant Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Primary Service / Additional Services Provided:	# Served	Secondary Service	# Served	Tertiary Service	# Served
White Pine County Social Services	$ 18,348.50	$ 14,853.49	81.0%	Rent and Utility Assistance - short term rent and utility assistance payments to prevent homelessness	37 Families	Emergency Services - provision of emergency shelter, food, and health care to very low-income individuals and families	124 Individuals	After School Childcare - provides after school care to children while their parents are at work	86 Families
TOTALS	**$ 3,177,578.81**	**$ 2,954,963.36**	**93.0%**						

Notes: CAHS service area includes Mineral and Esmeralda Counties

CSBG DISCRETIONARY PROJECTS

Churchill County	$ 15,000.00	$ 14,595.91	97.3%	Family Development Case Management - case management for families with multiple needs	16 Families				
Douglas County	$ 15,000.00	$ 15,000.00	100.0%	Family Development Case Management - case management for families with multiple needs	13 Families				
Lincoln County	$ 15,000.00	$ 9,452.53	63.0%	After School Childcare - provides after school care to children while their parents are at work	18 Families				
United Way of Northern Nevada	$ 48,055.68	$ 48,055.68	100.0%	Homeless Shelter - shelter nights for homeless individuals and families	2227 Individuals				
TOTALS	**$ 93,055.68**	**$ 87,104.12**	**93.6%**						

Outputs for the top three funded services are identified above. CSBG grantees are required to report on all services as part of a federal standardized reporting system.

FAMILY TO FAMILY CONNECTION NARRATIVE

Background Information

Family to Family Connection (F2F) was established by the 1997 Legislature to provide information, parenting classes and support to all Nevada families of infants and toddlers. Services are provided at New Baby Center Sites throughout Nevada.

Family to Family Connection provides information on child safety, health, nutrition, infant CPR, and other resources to create the best environment possible during the first crucial years of a child's development. The program also assists families in developing support networks with other parents and provides a link with other community support agencies when there are other needs in the family. Providing this support to new families not only supports a safer more nurturing environment for the child, but is also a pro-active approach to preventing child abuse and neglect.

Distribution of Funds and Grant Monitoring

$1,396,906 was granted to 20 recipients through a Request for Application Process. A review committee comprised of 6 Block Grant Commissioners and 7 members of the Statewide Family Resource Center Governing Board reviewed the applications and made recommendations for F2F service providers for each of the 18 services areas. Each grantee is required to submit a monthly report with a number count of families served and classes provided. Programs are also required to submit quarterly narrative reports on program accomplishments, challenges, staffing, staff training received, technical assistance requested and anecdotal stories that demonstrate the impact of the program.

All F2F programs received a site visit in SFY 05. In addition, state staff worked closely with each program to assist with the transition from 13 Infant Support Districts to the 18 service areas.

SFY05 Statewide Activities

The F2F program is transitioning from a universal program to emphasizing services to those at-risk families who may need more help in bonding with their baby or developing positive parenting skills. A funding allocation formula was developed, based on demographic data for each of 18 service areas, including birth rates, poverty rates, child abuse report rates, and ethnic population. The 18 service areas encompass the entire state of Nevada.

The F2F program has focused on increasing the outreach and services to at-risk families with infants and toddlers. F2F programs also work closely with the Family Resource Center in each service area to ensure that the two programs provide necessary services to families and do not duplicate efforts and/or services.

Prior to SFY 05 F2F services were limited to infants up to one year of age. The program has expanded services to children up to the age of 48 months. This expansion increased the number of unduplicated clients and number of visits provided in SFY 05.

All new F2F community program staff are required to attend an 8-hour core curriculum training on providing family centered programs. Training was provided to 21 program staff in SFY 05.

Collaborative Efforts and Leveraging

The F2F programs are working closely with the Family Resource Centers (FRC). Fifteen (15) of the twenty (20) F2F fiscal agents are also the fiscal agents for FRCs and have co-located services. The service area boundaries in the Las Vegas area correspond with the Neighborhood Care Centers, which is a collaboration with Welfare, Child Protective Services and Clark County Youth and Family Services.

Grantee Performance

- Statewide, F2F provided services to 7,703 unduplicated infants and toddlers and their families through a total of 27,854 visits.
- 4,472 classes were provided with topics on infant toddler health, safety, development and parent support.
- 2,323 car seats were inspected and installed
- Each F2F program developed and conducted individual surveys of the families utilizing their program. The responses ranged from 80% to 100% of the families indicating that F2F helped improve their parenting skills.

Program Anecdotes

A parent who lives in a rural area where addresses are vague, credits the Infant CPR class taught at F2F for saving her seven month old daughter. The Baby was eating a teething cookie, she coughed and a piece of cookie lodge in her throat. The baby turned blue and Mom called 911.While waiting for the rescue unit, the mom used the techniques she learned at the CPR class. She did back blows and chest thrusts, but the child was still not breathing and her eyes were rolled back. She continued until finally the cookie was dislodged and the baby was breathing again. The rescue unit never did show up – 911 called back for directions to the house but the mom was able to say that the baby was breathing and appeared to be ok. She credits F2F for teaching her how to help a choking baby.

A mom with triplets, whose only means of transportation is by bus, has been a regular visitor at F2F. One of the major concerns is that the babies were not immunized. With the help of the F2F staff she has been able to access immunization and medical check-ups for her infants through the Clinic on Wheels which comes to the center on a regular basis.

Planned Activities for SFY06

In SFY 06 emphasis will be placed on outreach to Nevada's at risk families with infants and toddlers. Staff will be working with the Grants Management Advisory Committee to develop strategies and performance measures that will demonstrate success in providing F2F services to at risk populations in each service area.

Family to Family Connection Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Unduplicated participants - prior year	# Served YTD	% achieved YTD	Total Visits Prior Year	# Visits YTD	% achieved YTD	# of Classes Prior Year	# Classes YTD	% achieved YTD	
Cappalappa Family Resource Center *No Rural Clark - Overton, Moapa, Logandale*			New Baby Center will be open a minimum of 15 hours a week (March - June) 255 hours *open 616 hours*		242%	Provide classes in infant/toddler health, safety, development and support. *Program provided 30 classes March - June 40 unduplicated infants/toddlers*		N/A				Prior year numbers not available, new service area and new grantee. Program survey was not completed for SFY 05
$ 3,784.00	$ 3,784.00	100.0%		42	N/A		134	N/A		30	N/A	
Community Chest/Ron Wood Family Resource Center *Carson/Storey County*			75% of the families surveyed will indicate that the classes attended have helped them improve their parenting skills. *25 surveys returned - 100% indicated increased parenting skills.*		100%	50% of the families served will indicate that they have connected with other parents through F2F activities. *25 responded to survey and indicated that they have connected with other parents.*		11% not all families returned surveys	Develop or continue community based public/private partnerships to support families with children ages birth to 48 months. *Partnerships with 2 adjacent F2F for Hospital visitation in addition to other community partnerships.*		N/A	
$ 49,559.00	$ 49,559.00	100.0%	138	222	160.9%	440	775	176.1%	129	158	122%	
Consolidated Agencies of Human Services (CAHS) *Mineral, N. Nye, Esmeralda*			75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *11 families returned surveys - 99% reported increased understanding in basic baby care and 88% reported increased knowledge of parenting skills*		88%	Provide a minimum of 8 classes a month (96 classes) in infant/toddler safety, health, development, parent support *provided 178 classes*		185%	Provide F2F services to Tonopah (outreach to a minimum of 5 families) *served 7 in N. Nye County and 2 in Esmeralda County*		100%	
$ 30,023.00	$ 30,023.00	100.0%	167	150	89.8%	305	455	149.2%	178	189	106%	
Family to Family Connection ISD 13 *Las Vegas West*			Provide a minimum of 16 classes per month related to health safety and development (baseline 192) *provided 693 classes* Provide a minimum of 2 classes per month in Spanish (baseline 24) *56 classes in Spanish*		361% 233%	Provide breastfeeding support with 50% or more continuing to breastfeed after one month. *37 surveys mailed. 68% returned. 92% reported continuation of breastfeeding 30 days or more*		92%	Help families identify areas of concern in child's development by working with Nevada Early Intervention Services (NEIS) and providing combined classes at the New Baby Center. Provide a minimum of 2 classes per month jointly with NEIS. *Provided 57 classes jointly with NEIS.*		238%	
$ 169,949.00	$ 169,949.00	100.0%	1938	2107	108.7%	4126	7154	173.4%	411	693	169%	
Family Resource Center of Northeastern Nevada *Elko County*			Improve access and utilization of F2F services in Elko County to include 120 new families with infants. *138 unduplicated infant visits in SFY 05.*		115%	42 families utilizing F2F program will be families identified as at risk. *68 families identified as at risk -- 31 of those families had income under $15,000.*		162%	36 mothers will receive nutritional or breastfeeding support, 27 (75%) will report increased knowledge. *95 mothers received breastfeeding support - 51 (53%) indicated increased knowledge.*		53%	
$ 43,788.00	$ 43,788.00	100.0%	237	384	162.0%	1450	2216	152.8%	108	165	153%	

Grantees are transitioning to reporting outcomes as well at outputs. Standard measures appropriate to all F2F service providers need to be determined.

Family to Family Connection Progress Report - SFY05

Organization/Description				Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn		Unduplicated participants - prior year	# Served YTD	% achieved YTD	Total Visits Prior Year	# Visits YTD	% achieved YTD	# of Classes Prior Year	# Classes YTD	% achieved YTD	
Family Resource Coalition, Laughlin South Rural Clark				75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *Program served 256 unduplicated infants and toddlers. No surveys completed.*		N/A	Provide outreach to the communities of Searchlight and Sandy Valley - outreach to a minimum of 5 families *served 5 families with 9 visits*		100%				Prior year numbers not available. Service area different from previous year. Program survey was not completed for SFY 05.
$ 28,002.00	$ 28,002.00	100.0%			256	N/A		277	N/A		1	N/A	
Family Support Council of Douglas County Douglas Count				75% of the families surveyed will indicate that F2F has helped improve parenting skill. *23 pre/post test administered -- 93% demonstrated increase in parenting skills.*		93%	Provide community outreach education - distribute minimum of 100 fliers, 5 community talks to local agencies, 4 parent's corner articles and 4 newspaper advertisements. *Distributed over 100 fliers, 6 community presentations. 4 parent corner articles published.*		100%				No prior year numbers - new service area and new grantee. Third goal was collaboration to provide services to Incline Village. This goal was removed when separate contracts were awarded to Tahoe Children's Foundation in Incline Village.
$ 27,630.00	$ 27,630.00	100.0%			87	N/A		286	N/A		63	N/A	
Lincoln County Community Connection Lincoln County				75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *28 surveys completed 100% reported increased knowledge.*		100%	75% of the families attending toddler story time report that they have increased the amount of time they spend reading to their children. *24 families attending -- 16 surveys returned -- 100% report increased reading to their children.*		66%	80% of the children whose parents attend F2F are current on immunization (by parent report) 99% (160 out of 162) children were current with immunizations.		99%	
$ 27,513.00	$ 27,513.00	100.0%		57	116	203.5%	343	1101	321.0%	100	195	195%	
Little People's Head Start White Pine & Eureka Counties				75 % of the families surveyed will indicate that F2F has helped improve parenting skills *100% of the survey respondents indicated F2F had helped improve parenting skills*		100%	Increase participation in activities and classes by 25% over 2004 numbers *increased participation from 39 unduplicated to 97 unduplicated*		150%	50% of the families participating in F2F will be enrolled in WIC *of the 146 (96 new in SFY 05 plus 50 continuing) F2F participants, 101 are also enrolled in WIC*		69%	
$ 30,863.00	$ 30,863.00	100.0%		39	97	248.7%	66	159	240.9%	56	76	136%	
Lyon County Human Services Lyon County				75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *22 surveys returned 95% of responded stated F2F has helped improve parenting skills*		95%	50% of the families attending F2F will participate in F2F parent groups *40 parents attending on-going support groups.*		11%	90% of the families attending F2F will receive monthly program activity calendars in the mail. Program reports that all families are receiving calendars and activity information. *Calendars have been mailed to all families who participate in F2F on each month.*		100%	Program did not meet goal # 2. Numbers were presented on those parents who are active participants in the Mom's Support Group.
$ 40,180.00	$ 40,180.00	100.0%		79	360	455.7%	173	743	429.5%	272	161	59%	

Grantees are transitioning to reporting outcomes as well at outputs. Standard measures appropriate to all F2F service providers need to be determined.

Family to Family Connection Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Unduplicated participants - prior year	# Served YTD	% achieved YTD	Total Visits Prior Year	# Visits YTD	% achieved YTD	# of Classes Prior Year	# Classes YTD	% achieved YTD	
Nevada Outreach Training Organization, NO To Abuse *S. Nye County*			75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *42 surveys (32% response rate) 100% indicated participation in F2F had a positive impact on their parenting skills .*		100%	Provide a minimum of one class per quarter in collaboration with the Nevada Early Intervention Program. *16 early intervention classes held*		400%	Increase infant and child safety in vehicles in southern Nye county. Projected goal of inspecting/installing 80 car seats annually. *126 car seats inspected/installed*		158%	
$ 36,614.00	$ 36,614.00	100.0%	248	269	108.5%	417	1009	242.0%	115	109	95%	
Parent Education and Child Enrichment-Churchill			75% of families attending classes will report improved parenting skills *31 surveys returned - 100% reported improved parenting skills.*		100%	Families receiving 5 or more visits will report 80% increase in knowledge *31 families who attended 5 or more sessions were surveyed -- 100% reported improved parenting skills.*		100%	75% of children with 5 or more visits will demonstrate age appropriate development *60 children received ASQ screenings - 99% of these children had developmentally appropriate results.*		99%	Prior year numbers not available. Service area different from previous year.
$ 36,655.00	$ 36,655.00	100.0%		106	N/A		1585	N/A		208	N/A	
Parent Education and Child Enrichment Humboldt, Lander & Pershing Counties			75% of families attending classes will report improved parenting skills *98 surveys returned - 100% reported improved parenting skills*		100%	Families receiving 5 or more visits will report 80% increase in knowledge *98 families who attended 5 or more sessions were surveyed -- 100% reported improved parenting skills*		100%	75% of children with 5 or more visits will demonstrate age appropriate development *87 children received ASQ screenings - 99% of these children had developmentally appropriate results.*		99%	Prior year numbers not available. Service area different from previous year.
$ 38,012.00	$ 38,012.00	100.0%		238	N/A		594	N/A		718	N/A	
The Salvation Army of Southern Nevada, Family Services *Las Vegas North*			75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *43 surveys were completed - 85% of the respondents indicated that F2F had helped them improve their parenting skills*		85%	Families will be offered age appropriate classes to address safety, medical and nutritional needs of children, birth through age 48 months. A minimum of 144 classes will be offered. *177 classes offered*		123%	Extend scope of services to at risk families in the North Las Vegas Service area. Provide regular classes in 1 public housing unit in North Las Vegas. Provide classes to a minimum of 10 families residing in public housing. *16 classes at Casa Rosa Housing complex with 10 families served*		100%	Prior year numbers not available - new grantee.
$ 177,669.00	$ 162,806.03	91.6%		529			784			177		
The Salvation Army of Mesquite *No Rural Clark - Mesquite*			New Baby Center will be open a minimum of 15 hours a week (March - June) 255 hours *NBC open 355 hours*		139%	Provide classes in infant/toddler health, safety, development and support. *Program provided 6 classes March - June -- and has served 165 unduplicated infants/toddlers*		N/A				Prior year numbers not available, new service area and new grantee. Program survey was not completed for SFY 05
$ 26,932.00	$ 26,932.00	100.0%		165	N/A		181	N/A		6	N/A	

Grantees are transitioning to reporting outcomes as well at outputs. Standard measures appropriate to all F2F service providers need to be determined.

Family to Family Connection Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Unduplicated participants - prior year	# Served YTD	YTD % achieved YTD	Outcome 2	Total Visits Prior Year	# Visits YTD	YTD % achieved YTD	Outcome 3	# of Classes Prior Year	# Classes YTD	YTD % achieved YTD	Comments
St. Rose Dominican Hospital Las Vegas South	$ 111,438.00	$ 111,438.00	100.0%	75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *300 surveys sent out - 19% return rate. 94% of families indicated that classes had helped them improve their parenting skills.*	508	680	133.9%	75% of parents/caretakers who participate in F2F will report decreased feelings of social isolation, stress and anxiety about parenting. *96% of the families who completed the survey reported increased feelings of support and thus decreased feelings of social isolation, stress and anxiety about parenting.*	1462	3154	215.7%	90% of parents who have their child safety seats inspected or installed at F2F will report increased knowledge of how to safely use and install their child's safety seat. *100% of those who had their 512 car seats inspected indicated increased knowledge*	325	422	130%	
Tahoe Children's Foundation Incline Village	$ 8,680.00	$ 8,680.00	100.0%	75% of the families surveyed will indicate that the classes attended have helped them improve their parenting skills. *90% or responses indicated "increased knowledge".*		178	N/A	One class per month (Jan - June) will be provided in Stateline. 6 classes. *only 2 classes held in Stateline -- information was disseminated to agencies in Stateline.*		2438	N/A			376	N/A	No prior year numbers -- SFY 04 numbers included in Washoe County numbers.Goal 2 was not met. Program did not have a strong response to classes in Stateline in SFY 05. For SFY 06, funding is for services to Incline Village and Crystal Bay.
University Medical Center of Southern Nevada Las Vegas Central	$ 160,893.00	$ 160,893.00	100.0%	75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *98% of the survey respondents indicated that the information from F2F had helped improve their parenting skills. 56% of the*	593	765	129.0%	Schedule monthly Clinic on Wheels (minimum of 12 visits) 75% of the children attending Clinic on Wheels will be immunized *24 clinics --321 who participated in Clinic on Wheels - 250 immunized*	1299	2243	172.7%	25% of all the classes provided in Central Las Vegas service area will be taught in Spanish. *20% of all classes were taught in Spanish 21% of all class participants had Spanish as primary language*	209	247	118%	
University United Methodist Church (UUMC) Las Vegas East	$ 165,529.00	$ 165,529.00	100.0%	75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *100 surveys completed 90% indicated that F2F had helped improve their parenting skills*	257	808	314.4%	Provide 4 health fairs which include health services for young children. *4 health fairs - one each quarter, average of 756 in attendance at each event*	352	868	246.6%	Develop a parent survey form to determine topics for classes. *Survey developed - 21 surveys returned, 16 requested classes to improve parenting skills*	89	180	202%	

Grantees are transitioning to reporting outcomes as well at outputs. Standard measures appropriate to all F2F service providers need to be determined.

Family to Family Connection Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Unduplicated participants - prior year	# Served YTD	% achieved YTD	Total Visits Prior Year	# Visits YTD	% achieved YTD	# of Classes Prior Year	# Classes YTD	% achieved YTD	
Washoe County School District, Family Resource Center Coalition Washoe County			75% of the families surveyed will report that the classes attended have helped them improve their parenting skills *26 parents responses -- 100% of the respondents indicated that F2F had helped improve parenting skills --*		100%	75% of the parents attending Read to Me classes will report that they have increased the amount of time that they spend reading with their children *23 families completed program and all increased the amount of time they spend reading to their children*		100%	25% of the total classes will be provided at outreach sites - including Gerlach and other community locations *143 of the 295 classes were at outreach sites (49%).*		49%	SFY 04 numbers include numbers from Incline Village
$ 183,193.00	$ 183,193.00	100.0%	273	144	52.7%	1461	1698	116.2%	295	298	101%	

$ 1,396,906.00 $ 1,382,043.03 98.9% TOTALS

Grantees are transitioning to reporting outcomes as well at outputs. Standard measures appropriate to all F2F service providers need to be determined.

FAMILY RESOURCE CENTERS NARRATIVE

Background Information

Family Resource Centers (FRCs) were established by legislation in 1995 (NRS 430A). The state is divided into 18 Service Areas with a FRC providing information, referrals, and case management to residents in each Service Area. FRCs collaborate with local and state agencies and organizations to help individuals and families access needed services and support.

Distribution of Funds and Grant Monitoring

$1,288,299 was granted to 18 organizations through a Request for Application process. In SFY 04, a review committee comprised of 6 Block Grant Commissioners and 7 members of the Statewide Family Resource Center Governing Board reviewed the applications and recommended agencies to serve as fiscal agents for FRCs for each of the 18 Service Areas. Each grantee is required to submit a monthly report with information on the number of unduplicated individuals served, the number of case files opened, and the number of referrals made. Quarterly reports are required that report on program accomplishments, challenges, staffing, staff training received, technical assistance requested, and anecdotal stories that demonstrate the impact of the program.

State staff worked closely with the FRCs in SFY 05 to help with the transition of 36 FRCs statewide in FY 04 to 18 Service Areas in SFY 05. All FRC programs received a site visit in SFY 05.

SFY05 Statewide Activities

- A funding allocation formula was developed based on demographic data for each of the 18 Service Areas. The demographic data used as the basis for funding included, population, percent of people living in poverty, and child abuse statistics.
- Family Resource Centers are working closely with Family to Family Connection programs in their Service Areas to coordinate services for families.
- The Grant Manager worked with FRC staff in the Service Areas to improve reporting services and measurement of goals and objectives.

Collaborative Efforts and Leveraging

The FRC programs are working closely with the F2F programs; fifteen fiscal agents are also fiscal agents for F2F programs and have co-located services. In Las Vegas, the Service Areas' geographic boundaries correspond with Neighborhood Care Centers, which provide services to families involved with Nevada State Welfare programs, Clark County Department of Family Services, and Nevada

Early Intervention Services. FRCs throughout the state collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, and many other local and state agencies. Statewide, FRCs received over $270,000 in cash and in-kind donations.

Grantee Performance

- Statewide, FRC programs served 15,238 unduplicated adults, children, and seniors with referrals and resources to meet their immediate needs.
- Statewide, FRC programs opened 5,413 case files and 61% of clients (3,296) achieved a minimum of 1 goal from their case plan
- Statewide, FRC programs made 35,437 referrals to community support organizations.

Program Anecdotes

A disabled man who has custody of his 6-year old nephew moved to Las Vegas from Ohio and went to the FRC for help. The FRC recommended some housing options, daycares, and schools for the nephew. The man and his nephew are settled in permanent housing and the child started first grade in the Clark County School District. In appreciation, the man volunteers for the FRC teaching other clients how to use computers, and has even designed a new webpage for the FRC.

A single mother of three young girls was evicted from her home in a rural community and could not afford to pay moving costs or rent for another home. The FRC was able to find enough assistance through local agencies and programs to place her in another home with two months' rent paid; a portion of her gas and power bills will be paid on an on-going basis through the Energy Assistance program. The mother was limited to working certain hours because she could not afford to pay for child care. Through assistance from the state Child Care Assistance program, she is now able to return to work full time. Mother is only 12 credits short of receiving her bachelor's degree, and was assisted with preparing financial aid forms for college; she has been awarded two grants to finish her degree.

Planned Activities for SFY06

In SFY 06, emphasis will be placed on how FRC case managers help clients identify goals and provide guidance and support to achieve those goals. Staff will be working with the Grants Management Advisory Committee to develop strategies and performance measures that will demonstrate success in providing FRC services.

Family Resource Centers Progress Report - SFY05

Organization			75% of FRC clients will receive referrals and resources to meet their needs			% achieved YTD	50% of clients with an open case file will achieve at least one goal from case plan.		Number of Referrals to community support organizations	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# of Adults Served	# of Children Served	# of Seniors Served	Total # Served	# of Case Files Opened	# of Ongoing Case Management	# of Referrals	
Churchill County School District-FRIENDS FRC - Churchill County			All clients received referrals and resources			100.0%	91 clients achieved a minimum of 1 goal from their case plan, 74%.			
$30,471	$ 30,471.00	100.0%	234	126	14	374	121	195	541	
Community Chest/Ron Wood FRC Carson/Storey Counties			All clients received referrals and resources			100.0%	61 clients achieved a minimum of 1 goal from their case plan, 59%			
$ 44,600.00	$ 31,866.00	71.4%	172	102	1	275	104	891	2452	
Family Support Council of Douglas County Douglas County			All clients received referrals and resources			100.0%	50 clients achieved a minimum of 1 goal from their case plan, 100%			
$28,235	$ 28,235.00	100.0%	158	111	18	287	50	105	2318	
Children's Cabinet Incline Village Incline Village (Washoe County)			All clients received referrals and resources			100.0%	42 clients achieved a minimum of 1 goal from their case plan, 62%			
$6,084	$6,084	100.0%	85	136	1	222	68	168	111	
Family Resource Center of Northeastern Nevada Elko County			All clients received referrals and resources			100.0%	127 clients achieved a minimum of 1 goal from their case plan, 70%			FRCNEN has staff in Elko, Wells, and Wendover
$39,894	$ 39,894.00	100.0%	147	167	2	316	181	910	769	
Lincoln County Community Connections Lincoln County			All clients received referrals and resources			100.0%	16 clients achieved a minimum of 1 goal from their case plan, 94%			
$21,207	$ 21,207.00	100.0%	15	50	1	66	17	154	71	
Lyon County Human Services Lyon County			All clients received referrals and resources			100.0%	40 clients achieved a minimum of 1 goal from their case plan, 40%			Grant Manager working with Lyon Cnty. to effectively track clients working on achieving goals.
$35,319	$ 33,738.73	95.5%	95	29	38	162	101	101	982	
Consolidated Agencies of Human Services (CAHS) Mineral, Esmeralda, and Northern Nye Counties			All clients received referrals and resources			100.0%	33 clients achieved a minimum of 1 goal from their case plan, 50%			CAHS has staff in Mineral County and Tonopah.
$24,961	$ 24,961.00	100.0%	90	97	4	191	65	335	402	
Nevada Outreach Training Organization, No To Abuse Southern Nye County			All clients received referrals and resources			100.0%	129 clients achieved a minimum of 1 goal from their case plan, 64%			
$33,558	$ 33,558.00	100.0%	214	190	18	422	199	232	1,230	

Standard measures implemented in SFY05.

Family Resource Centers Progress Report - SFY05

Organization			75% of FRC clients will receive referrals and resources to meet their needs			% achieved YTD	50% of clients with an open case file will achieve at least one goal from case plan.		Number of Referrals to community support organizations	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# of Adults Served	# of Children Served	# of Seniors Served	Total # Served	# of Case Files Opened	# of Ongoing Case Management	# of Referrals	
6th Judicial District J.P.O. Pershing, Humboldt, Lander Counties			All clients received referrals and resources			100.0%	83 clients achieved a minimum of 1 goal from their case plan, 85%			
$33,338	$33,338	100.0%	208	212	10	430	98	529	838	
White Pine School District White Pine & Eureka Counties			All clients received referrals and resources			100.0%	13 clients achieved a minimum of 1 goal from their case plan, 62%			
$25,248	$ 24,790.62	98.2%	98	34	0	132	21	40	447	
Washoe County School District Washoe County (excluding Incline)			All clients received referrals and resources			100.0%	570 clients achieved a minimum of 1 goal from their case plan, 68%			
$184,312	$ 184,312.00	100.0%	1,292	1,554	69	2,915	836	855	4,735	
The Salvation Army of Mesquite North Rural Clark - Mesquite & Bunkerville			All clients received referrals and resources			100.0%	40 clients achieved a minimum of 1 goal from their case plan, 27%			Grant Manager working with FRC prog. In Mesquite to effectively track & clients working on achieving goals.
$5,000	$5,000	100.0%	150	144	12	306	146	26	438	
Cappalappa Family Resource Center North Rural Clark-Overton, Moapa, Logandale			All clients received referrals and resources			100.0%	65 clients achieved a minimum of 1 goal from their case plan, 42%			Grant Manager working with FRC program to effectively track & clients working on achieving goals.
$21,045	$21,045	100.0%	186	156	18	360	154	528	1,006	
Family Resource Coalition, Laughlin So. Rural Clark			All clients received referrals and resources			100.0%	68 clients achieved a minimum of 1 goal from their case plan, 33%			Many of the clients accessing the Laughlin FRC are transients and not residents. It is difficult to follow up on these clients.
$22,733	$22,733	100.0%	141	148	23	312	209	292	9,546	
University Medical Center of Southern NV Las Vegas Central			All clients received referrals and resources			100.0%	234 clients achieved a minimum of 1 goal from their case plan, 66%			
$150,761	$150,761	100.0%	327	423	24	774	356	749	1,829	
University United Methodist Church Las Vegas East			All clients received referrals and resources			100.0%	515 clients achieved a minimum of 1 goal from their case plan, 53%			
$157,044	$ 157,044.00	100.0%	1,229	932	120	2,281	978	1,562	3,290	

Standard measures implemented in SFY05.

Family Resource Centers Progress Report - SFY05

Organization			75% of FRC clients will receive referrals and resources to meet their needs			% achieved YTD	50% of clients with an open case file will achieve at least one goal from case plan.		Number of Referrals to community support organizations	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# of Adults Served	# of Children Served	# of Seniors Served	Total # Served	# of Case Files Opened	# of Ongoing Case Management	# of Referrals	
The Salvation Army of Southern Nevada Las Vegas North			All clients received referrals and resources			100.0%	524 clients achieved a minimum of 1 goal from their case plan, 85%			
$151,554	$ 133,165.57	87.9%	834	573	72	1,479	619	765	3,818	
Henderson Allied Community Advocates (HACA) Las Vegas South			All clients received referrals and resources			100.0%	350 clients achieved a minimum of 1 goal from their case plan, 56%			
$108,519	$108,519	100.0%	1,141	1,215	99	2,455	624	1,333	6,153	
Boys & Girls Club of Las Vegas Las Vegas West			All clients received referrals and resources			100.0%	245 clients achieved a minimum of 1 goal from their case plan, 53%			
$164,416	$ 164,416.00	100.0%	650	803	26	1,479	466	964	3,337	
$ 1,288,299.00	$ 1,255,138.92	97.4%								

Standard measures implemented in SFY05.

FUND for a HEALTHY NEVADA NARRATIVE

Background Information

The Fund for a Healthy Nevada was established under Nevada Revised Statutes Chapter 439.630 with fifty percent of Nevada's share of Tobacco Settlement funds. Just under forty percent of the funds are utilized for grants in the following program areas: tobacco control (20%); children's health (10%); and disability services (7.5%).
(See Tobacco Settlement Funding Chart)

Distribution of Funds and Grant Monitoring

Requests for Application (RFA) are published on a biannual basis for the majority of funding through a competitive process. Priorities established and approved by the Task Force are included in the RFA. Staff provides recommendations to the Task Force, based on applications received, and the Task Force determines grant allocations.

Grantees must provide quarterly progress reports as well as regular fiscal reports when funds are actually drawn down. On-site monitoring is performed based on a risk-analysis of the grantees.

SFY05 Statewide Activities

- The Task Force commissioned an update of the Needs Assessment Report to help determine priority areas for funding in SFY07-08.
- The Task Force committed $300,000 in unspent funds from the disability services allocation for the pilot process to provide joint review of grant applications with Grants Management advisory groups.
    - Five new grants for disability services totaling $278,875 were awarded through this process.
- Grants Management staff worked with grantees to improve reporting systems and measurement of goals and objectives.
- A conference call was held with respite care service providers to work toward developing standard measures.

Grantee Performance

With the exception of two funded programs, most grantees met or exceeded their goals and objectives for the year. Nevada Urban Indians, Inc. was placed on probation for the first quarter of SFY06 due to performance in SFY05. Washoe Medical Center voluntarily declined funding for SFY06 due to performance in SFY05.

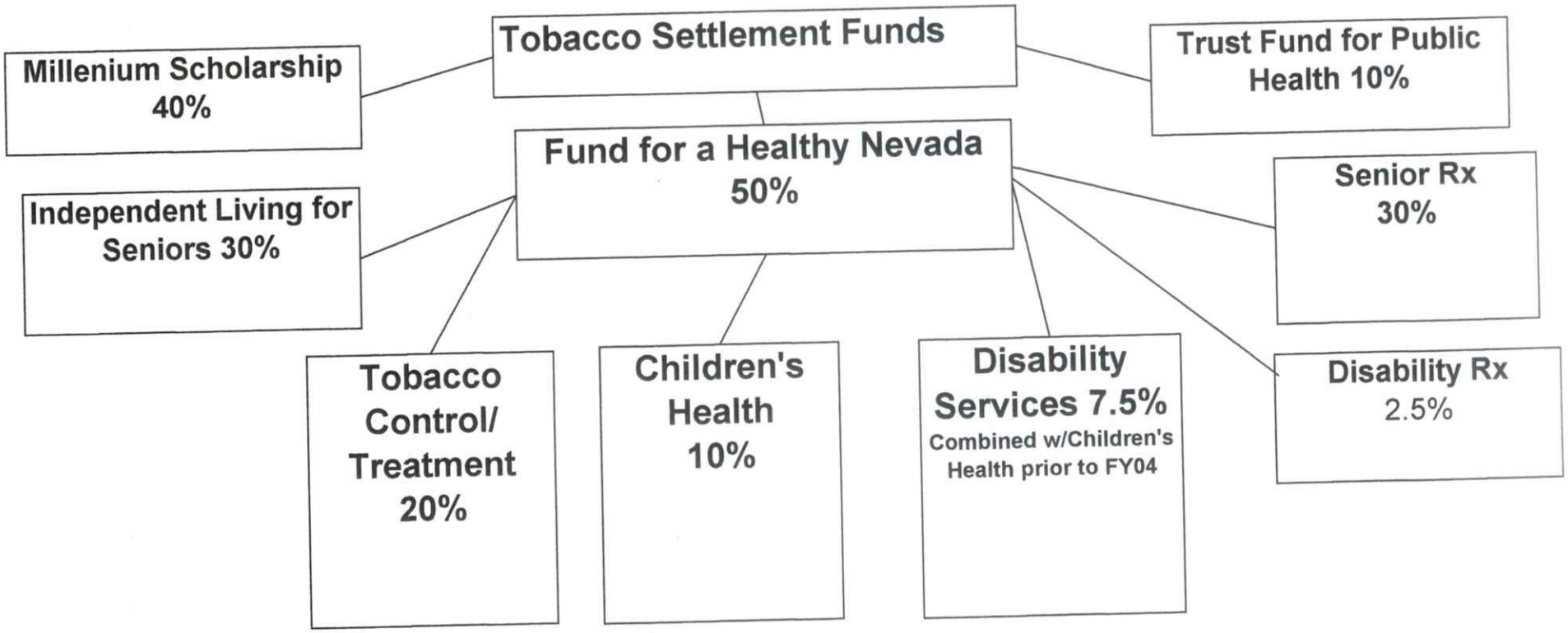
The Miles For Smiles Program and the Clark County School-based Student Health Centers Program transitioned sponsorship of their programs to Nevada Health Centers, Inc. The Miles For Smiles Program continues to receive Healthy Nevada funding. Nevada Health Centers, Inc. obtained federal funding to support the Clark County School-based Student Health Centers.

Planned Activities for SFY06

Grantees will be invited to set up information tables at one or more of the Task Force meetings in FY06.

A proposal for evaluation of tobacco control programs will be presented to the Task Force in FY06.

Staff will be participating in tobacco control workshops to build capacity for program administration.


Tobacco Settlement Funds
Millenium Scholarship 40%
Trust Fund for Public Health 10%
Fund for a Healthy Nevada 50%
Independent Living for Seniors 30%
Senior Rx 30%
Tobacco Control/ Treatment 20%
Children's Health 10%
Disability Services 7.5%
Combined w/Children's Health prior to FY04
Disability Rx 2.5%

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
Disability																
ALS of Nevada - Provide respite and home care assistance to patients with Amyotrophic Lateral Sclerosis throughout Nevada	$ 122,036.00	$ 116,505.24	95.5%	# of patients receiving respite/home care	153	99		# of hours of respite provided		2,506		95% of ALS patients will have a choice of at least 3 respite providers # of respite providers	25	23	92%	
Care Chest of the Sierra Nevada - Provide free emergency prescriptions for disabled individuals in No. Nevada	$41,509	$38,010	92.0%	Serve 966 individuals. # of individuals receiving prescriptions	483	595	62%	# of prescriptions provided to individuals	567	716		# of disabled adults in No. NV assisted who do not have any health insurance.		246		
Easter Seals of So. Nevada - Provide respite services for families with disabilities in So. And rural Nevada	$100,000	$76,825	77.0%	Serve 134 families. # of families served.	210	115	86.0%	# of respite hours provided	14,215	18,267						funding reduced in 2004-5 by $75,000 a year
Northern Nevada RAVE Foundation - Provide respite services for children with disabilities in rural and No. Nevada	$133,623	$114,700	86.0%	Provide 100-105 families with respite stipends	108	105	100.0%	# of respite hours provided		19,211						
UNR - Center for Excellence in Developmental Disabilities - Positive Behavior Supports	$325,000	$245,896	76%	70 support teams will complete PBS training by **June, 2006**		50	71%	6 community organizations will implement PBS model by **June, 2006**		6	100%	16 schools will implement PBS model by **June , 2006**.		15	94%	
UNR - Office of Geriatric Medicine - Assess and assist the elderly disabled in No. Nevada	$200,000	$152,419	76%	Screen 300 disabled elderly each year	240	470	157%	Provide in-depth assessments of 250 of those screened each year		210	84%	Provide Medical Action Plan for 250 seniors each year..		210	84%	
Blind Center of Nevada - Provide assistive technology training for adults with visual disabilities.	39,000	$39,000	100%	Provide 25 ATTN programs for visually impaired individuals and providers # of programs		25	100%	A minimum of 400 individuals will attend ATTN programs		412	103%	50% of individuals attending ATTN program will be living independently one year later - **SFY06 goal**				ATTN is the Assistive Technology Training Network
CitiCare - Provide paratransit rides for disabled individuals in Washoe County.	$40,000	$40,000	100%	Provide 2,941 paratransit rides # of paratransit rides provided		1156	39%	# of individuals provided rides		124						
Nevada Community Enrichment Program (NCEP) - Provide life skills training services for people with severe disabilities in So. Nevada	$85,000	$75,707	89%	Provide 45 individuals with disabilities with life skills training. # of individuals	N/A	45	100%	(90%) of individuals served will be able to maintain non-institutional living arrangements.	N/A	45	100%					

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
Nevada Community Enrichment Program (NCEP) - One-time building improvement funding	$10,000	$10,000	100%	Improve outdoor walkways for disabled clients.			Completed									One-time grant for physical improvement
Northern Nevada Center For Independent Living - Provide statewide independent living services for people with severe disabilities.	$200,000	$194,861	97%	Provide statewide independent living services to 38 people		39	103%									
United Way of So. Nevada - Develop and implement the 2-1-1 program statewide to assist disabled individuals find human service agencies.	$75,000	$58,285	78%	Develop business plan for 2-1-1 system in Nevada			completed	Develop a quality assurance plan for the 2-1-1 system.			completed					
Disability Subtotals	**$1,371,168**	**$1,162,208**	**85%**													
Children's Health																
Care Chest of the Sierra Nevada - Provide free emergency prescriptions for children in No. Nevada	$40,950	$36,327	89%	Provide 966 children with prescriptions served	#	889	92%	# of prescriptions provided to individuals		618		# of children served in No. NV who do not have any health insurance		731		
Clark County Health District (School-based health centers) - Student health centers on campus.	*$31,681*	*$31,681*	*100%*	See Nevada Health Centers		N/A										Carryover funding from SFY04
Clark County Health District (School-based health centers) - Student health centers on campus.	$212,862	$212,535	100%	See Nevada Health Centers		N/A										One-time grant - program transitioning to Nevada Health Centers 1/01/05
Community College of So. NV - (Miles For Smiles) - Provide mobile oral health education/screenings/treatment for youth in Clark and rural counties.	$205,000	$197,445	96%	See Nevada Health Centers		N/A										Program transferred to Nevada Health Centers 1/01/2005.
Community Chest - *(Community Health Nurse)* Provide a community health nurse for Storey & Pershing Counties	$18,200	$18,200	100%	# of immunizations for all K-12 Storey County school youth		70		Provide two annual STD classes at Middle and High Schools		2	100%					

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
Community Chest - (Homeless Youth) Provide education and coordination of coalition efforts to assist homelessness	$22,750	$22,750	100%	Conduct community norms survey to measure change in perceptions of child homelessness and poverty			completed	Coordinate regional homelessness coalitions # of coalitions		6	completed					
Family Counseling Service of No. Nevada - Provide sexual abuse treatment camp for children and teens in No. Nevada	$ 11,664.00	$ 11,664.00	100%	Provide annual treatment camp for child/teen victims of sexual abuse. # of children attending	75	74	completed									
Family Resource Center of No. Eastern Nevada - Provide medical and oral health access and provide interpretation services.	$63,700	$60,782	95%	Provide 250 children with oral health prevention treatments		257	103%	Improve access to health care through interpretation services for 135 appts.		684	507%	Improve access to health care by assisting with 50 Medicaid/NV Check up application # of applications		316	632%	
Food Bank of No. Nevada - Implement USDA child nutrition programs throughout Nevada	$136,500	$94,423	69%	# of school breakfasts and summer meals served statewide	N/A	3,454,563		# of summer meal school sites		52		# of non-profit summer meal sites		68		
Great Basin Primary Care Assoc. - Provide access to primary and oral health care for uninsured children.	$364,000	$364,000	100%	Provide access to comprehensive health services for 700 uninsured children in Washoe County (HAWC)		1656	237%	Increase access to healthcare provider network for 5000 uninsured enrollees in Clark County. (AccessHealth -Clark County) **by 6/30/06**				Provide oral health care for 1,000 uninsured in Lyon County. (Yerington-Healthy Smiles)		1062	106%	Grantee has revised outcomes for SFY06
Nevada Health Centers - *Miles For Smiles Program* - Provide oral health treatment and education through mobile dental clinics	$250,000	$174,506	70%	Provide 2,600 clinical treatment/Education encounters in Clark County and 1,600 in rural Nevada		2871/2598	91% / 162%	Provide two educator training sessions in No. NV and two in Clark County			completed	Initiate Brush at Lunch Club in two schools in Clark County and two in Rural areas **by 6/30/06**		N/A		
Parent Education and Child Enrichment (PEACE) - *Support for families with children aged prenatal to five.*	$68,250	$68,250	100%	Provide 250 parents in No. NV with access to health, safety and developmental education		1009	404%	Provide for 1250 daily visits to program by parents and children in six counties in No. NV # of visits		1993	160%					

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
St. Mary's Foundation *- Children's Oral Health* - Provide oral health education, screening, dental sealants, and restorative care to children in Carson City, Churchill, Lyon and Washoe	$81,900	$81,889	100%	Provide 1,863 dental screenings for second grade students in Carson City, Lyon, Churchill and Washoe counties.	2139	2325	125%	Provide 1458 students with dental sealants.	1744	1977	136%	Perform retention checks on 25% of children who received dental sealants (1977)and document retention rate. # retention checks/ retention %		512 / 96%	26% / 96%	
St. Mary's Foundation *- Kids Korner* - Provide nursing, translation, health screenings, fluoride varnish, education, social services assistance and case management for families in Washoe County.	$45,500	$45,185	99%	Provide 1,000 social services assessments and link to community services.		3100	310%	Of 1,000 assessed, provide onsite medical care as necessary - including immunizations, prescriptions, etc.		857	86%	Assess 450 homes for hazards and safety of children		603	134%	
St. Rose Dominican *- Positive Dental Impact* - Provide medical and dental care to children in So. Nevada	$68,250	$68,216	100%	Schedule 6-8 children per clinic day to receive dental treatments. average # scheduled per clinic		7	100.0%	Provide 32 dental treatment clinics (6-8 children per day)	32	32	100.0%	Assist average of 55-60 children per month with NV Check up enrollment average monthly # of children		51	93%	Working with grantee to approve new goals/objectives
United Way of So. Nevada *- MAP* - Coalition of medical and oral health providers serve children in rural and So. Nevada	$546,000	$546,000	100%	Provide 6,250 dental screenings and 3750 fluoride varnishes for children **by 6/30/06** # of screenings/# varnishes		3368/1941	54% / 52%	Provide 500 children with restorative dental treatments **by 6/30/06** # of children		256	51%	Provide medical services for 6,250 children **by 6/30/06** # of children		5044	81%	
White Pine County School District - Provide physical and oral health care screenings and aftercare for children in While Pine County.	$91,000	$89,082.27	98%	Provide 450 students with comprehensive physicals each year		480	107.0%	60% of those referred for follow-up will receive designated aftercare #referred / # received		290 / 250	86.0%	Provide 27 second grade students with dental sealants (SFY06 objective)				
	$2,258,207	**$2,122,935**	**94%**	**Children's Health Subtotals**												
Tobacco																
American Cancer Society - Nevada Tobacco Prevention Coalition	$200,000	$196,045	98%	Provide outreach to individuals in all of Nevada's 17 counties			100%	Coordinate the Nevada Tobacco Prevention Coalition - hold 4 meetings per year # of meetings		3	75%	Maintain American Cancer Society's website & record number of hits per year		88,565		
American Lung Assoc. of ID/NV - Youth prevention (TATU) and cessation (NOT) programs in schools.	$426,630	$426,630	100%	Enroll 300 youth in the NOT program throughout the state		306	102%	Train 1,000 teens instructors in TATU program		745	75%					

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
Carson Advocates for Cancer Care - Funding for cancer treatment for needy cancer patients.	$150,000	150,000	100%	Provide financial assistance to needy cancer patients for medical related expenses. # of patients served		127		# of instances of assistance		148						
Clark County Health District - Tobacco prevention through media efforts and youth events.	$783,518	$783,518	100%	Conduct comprehensive anti-tobacco media campaigns (including XPOZ, Urban Fuel, Cero Humo, etc.) # of campaigns		14	completed	Maintain and track three websites: UrbanFuel.org,expozcoaltion.com and GetHealthyClarkCounty.org # of website hits		3,103,478	completed	Expand Clean Cuisine campaign and increase number of smoke-free restaurants # of restaurants	223	274	completed	
Class! Publications - Feature student-written articles to discourage youth from using tobacco	$24,864	$24,814	99%	Track the number of anti-tobacco articles written by high school students each year	20	20		Track the number of anti-tobacco articles published on the website each year	9	9		Track the number of PSAs published in the magazine each year	10	10		
Nevada Academy of Family Physicians - TAR WARS program in schools.	$47,130	$45,597	97%	Provide Tar Wars resistance-training to 5th grade classrooms. # of students		10,500	completed	Pre- and post-tests track percent of young people who had a change in attitudes toward smoking	47%	avail. Sept.		Track the number of presentations/ and trained presenters		351/116	completed	
Saint Mary's Foundation - Media Counter Marketing campaigns, cessation program for pregnant women.	$300,000	$299,569	100%	Track the number of individuals reached through media counter marketing campaign		3,409,696		Track number of website hits to www.notobacconevada.com		3,432		Increase by 15%, number of smoke free public places in No. NV through "Clean Cuisine" and "We've Come Clean" campaigns	384	447	16%	
So. Nevada AHEC - Tobacco prevention among student population groups	$143,178	$143,178	100%	Students will develop and implement (6) tobacco prevention and education programs. # of programs		6	100%	Stay in School (SIS) will be implemented at Clark, Valley and Rancho High Schools for parenting teens **by 6/30/06** #schools/#students		2 / 16		At least 65 students will be trained as peer health educators **by 6/30/06**		37	57%	
UNLV - NTU Helpline - Telephone cessation program by certified AOD counselors	$750,000	736,902	98%	Provide nicotine dependence treatment to 2,400+ patients through **6/30/06**	3,031	1118	47%	Distribute Living Free booklets (1400) and/or attending Living Tobacco Free presentations (100) by **6/30/06** # booklets/ presentations		815/54	58% / 54%	Provide a minimum of 12 health-care provider practice trainings # trngs/ # trained		11/74	92%	

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description			Outcome 1		% achieved YTD	Outcome 2		% achieved YTD	Outcome 3		% achieved YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	Prior Year	Current YTD		Prior Year	Current YTD		Prior Year	Current YTD		
UNLV - Crackdown on Cancer - Tobacco education and oral health screenings for students statewide.			Provide tobacco education to all ninety public high schools /and 107 middle schools as schedule permits.		100% / 56%	Provide 9,000 oral cancer screenings each year to high school and middle school students		96%	Provide follow-up evaluations for high school/and middle school students to measure change in attitudes			
$537,167	$404,792	75%		90 / 60			8658			1485 / 1740		
Big Brothers/Sisters of Nevada - Integrate a tobacco prevention curriculum into the mentoring program and train mentors, parents and children.			# mentors receiving training			# parents receiving training			# of children receiving training			
$41,136	$41,136	100%		223			222			391		
Boys/Girls Club of Nevada - *Provide* SMART Moves program in the Club programs or online for 3,000 youth			# youth participating			# youth attending at least 50% of the sessions			# of youth scoring 70% or higher on post- test			
$26,967	$26,967	100%	N/A	4,585			3,891			3,012		
Churchill Community Coalition - Implement Clean cuisine campaign, youth produced anti-tobacco PSAs and anti-tobacco carnival			Survey restaurants with smoking sections and implement "Clean Cuisine" Campaign		completed	Conduct local counter-advertising campaign and track number of PSAs, ads, etc.		completed	Using SWAT team members, conduct the annual Tobacco Awareness Carnival		completed	Working with grantee to revise grant outcomes
$25,000	$24,359	97%										
Healthsmart - *(Tobacco Free Babies)* Develop baseline database of approx. 3,000 pregnant women, implement best practices for Washoe Pregnancy Ctr., random sample of patients for nicotine exposure & referrals for treatment			Document reductions in tobacco use, and cessation of tobacco use among 85% of actively smoking pregnant women at Washoe Pregnancy Center by **6/30/06** Reduction/Cessation/ % of women			Train staff at WPC and the Newborn Care Center in best practices and biological confirmation techniques % trained in best practices/ % trained in biological confirmation			Confirm through biological testing a 12% decrease in the proportion of actively smoking pregnant women at WPC after 12 months of program - compared to baseline. **SFY06 goal**			
$150,000	$149,999	100%		43%/12%/50%			78% / 94%			N/A		
Healthy Communities Coalition - Coordinate activities of six community-based prevention teams and provide training in Prudential Youth Leadership Institute Model			Implement multi-component school-linked community strategy through the formation of six community teams # of teams		100%	Implement the Prudential Youth Leadership Institute Model for sports coaches % of coaches participating		66%	Provide TATU presentations for Virginia City, Fernley, Silver Springs & Yerington schools.		completed	
$75,132	$73,263	98%	N/A	6		N/A	66%		N/A			

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Fund for a Healthy Nevada Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	Prior Year	Current YTD	% achieved YTD	Outcome 2	Prior Year	Current YTD	% achieved YTD	Outcome 3	Prior Year	Current YTD	% achieved YTD	Comments
NV Urban Indians - Youth prevention/cessation and outreach to Native American community	$36,817	$20,456	56%	Train staff in smoking related issues/secure culturally relevant educational materials	N/A	partial	partial completion	Implement a culturally appropriate NOT program with bi-monthly meetings for Native youth	N/A	partial	partial completion	Develop and participate in community collaborative prevention activities and projects	N/A		partial completion	Goals and objectives have been rewritten for SFY06 year
Nye County School District - Implement Towards No Tobacco Use curriculum in 3rd-5th grades and Your Own Youth Organization and Too Good For Drugs in the Jr. ROTC.	$73,734	$37,566	51%	Implement "Too Good For Drugs" curriculum # Youth	N/A	198	completed	Implement "Project Towards No Tobacco Use" # youth participating		226	completed	Implement Your Own Youth Organization, YOYO # youth participating	N/A	14	completed	
P.A.C.E. Coalition - Extend tobacco prevention activities to community of Carlin	$52,244	$40,348	77%	Administer youth survey of tobacco use in grades 6-12 in Carlin schools in SFY05 # completing survey	N/A	no results yet	completed	Train teachers in Carlin in K-2 and 3-9 curriculums. # teachers trained	N/A		SFY 06 objective	Develop Stand Tall youth team of ten youth and two adults to support conducting tobacco prevention activities.	N/A	13	130%	Program delayed due to unexpected death of High School Principal of Carlin Combined School. Activities to be implemented in SFY06
Partnership of Community Resources - Implement TATU groups at high school and middle schools and provide anti-tobacco assembly presentations for middle school youth.	$67,323	$59,445	88%	Increase by 40% student participation in tobacco Prevention Clubs in grades 7-12 from 20 students to 60students **by 6/30/06**.	20	24	10%	Provide TATU program to (15) 4-6th grade classrooms and (2) 7th grade symposiums, reaching at least 800 students by **6/30/06**.	N/A	1230	154%	Provide assemblies to at least (3) schools featuring an oral cancer survivor, reaching at least 500 students **by 6/30/06**	N/A	Spring 06		Program revised to include assemblies instead of 5th grade anti-tobacco science curriculum due to School District.
Washoe County District Health - Tobacco prevention/cessation outreach to 18-24 year olds and Hispanic populations.	$300,000	$222,142	74%	Provide exposure to the Attract Truth social marketing campaign to 50% of 18-24 years olds in Washoe County by 6/06	N/A	11093	completed	Provide culturally appropriate messaging (media and events) to 90% of Latino population in Washoe County by 6/06.	N/A	> 90%	completed	Conduct Adult Tobacco Survey in SFY06				
Washoe Medical Center - *(Health Enhancement)* - Detection, education, treatment and support for chronic diseases.	$200,000	64,065	32%	Detect risk factors of chronic diseases related to tobacco surveyed at work sites, schools and community groups. #surveyed/# returned		932/525		3% of those surveyed (525) will agree to receive baseline treatment # received baseline treatment		19	4%					This program was not funded for SFY06.
	$4,410,840	**$3,970,791**	**90%**	**TOBACCO SUBTOTALS**												
	$8,040,215	**$7,255,935**	**90%**	**GRAND TOTALS**												

Some goals and objectives are for the entire two year grant period (SFY05 & SFY06) and are denoted in bold type.

FHN outcomes are variable. For numerical goals, the % is # achieved/# proposed. For percentage goals, the % is # achieved/base #.

SOCIAL SERVICES BLOCK GRANT (TITLE XX) NARRATIVE

Background Information

The Social Security Act, Title XX (Social Services Block Grant) is an annual Federal funding source allocated to each state since 1981 for services directed toward one or more of the following five national goals:

I. Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency;
II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, rehabilitating or reuniting families;
IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care; and
V. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Distribution of Funds and Grant Monitoring

On average, approximately 94% of the funds are distributed to state programs under the Department of Health and Human Services, with the balance of funds distributed to non-state entities through a competitive application process. A goal of the Department is to achieve a 10% funding level for non-state grants within the next several years.

The competitive application process is implemented through publication of a Request for Applications, which includes funding priorities established by advisory board members. Typically, the grants are funded on a two-year cycle. Grants from the SFY03-04 cycle were extended through SFY05 to provide a transition year toward narrowing the range of services funded.

Grants are monitored through quarterly progress reports and fiscal reports when funds are drawn. On-site monitoring is performed based on a risk-analysis of the grantees.

SFY05 Statewide Activities

Over time, the allocation of Title XX non-state funds has become diffused and consequently, the impact is less measurable. A goal of the Grants Management Unit is to focus the available funds on fewer types of service in order to realize more measurable outcomes. In SFY05, priorities were established within two of four broad service categories through a pilot process with collaboration between Department Advisory Board Members and the Task Force for the Fund for a Healthy Nevada.

By setting these priorities for funding, the types of services funded were reduced from twenty five possible funding categories to four. Seventeen applications were received through this pilot process, and five grants were funded with Title XX funds.

Collaborative Efforts and Leveraging

Because Title XX funds are intended to help states to operate and coordinate all social services, agencies receiving Title XX funds are required to report total service numbers from all funding sources, as part of an aggregate report submitted to the federal Office of Community Services. Total service numbers for Title XX funded programs in FY04* were as follows:

Title XX funding in the amount of $11,938,661 combined with $108,909,100 in other funding statewide, was utilized to serve 364,165 Nevadans in 21 different service categories.

*FY05 figures are not available until October 2005.

Grantee Performance

Due to the former breadth of program categories funded by Title XX, it was virtually impossible to create similar performance standards. The agencies are asked to write attainable program goals appropriate for the services they are providing. As shown in the following grantee progress report, most grantees substantially met or exceeded their goals.

As the range of services funded is narrowed further, measurement standards will be developed to reflect comparable outcomes across services and programs.

Title XX funds were expended at a rate of 95%, with a remaining balance of $732,993*. Because the state has two years following the grant year to expend these funds, they can be reallocated to programs as needed.

*694,427 of this total was an allocated TANF transfer into Title XX from Nevada State Welfare and will revert back to Welfare's TANF funding. Without this amount, Title XX funds were expended at a rate of 99.99% with $38,556 remaining balance.

Planned Activities for SFY06

In SFY06, the Grants Management Advisory Committee will continue to work with the Task Force for the Fund for a Healthy Nevada to set priorities, develop strategies, and allocate grant funds for the next two-year cycle. We anticipate that this will result in further narrowing of priorities under Title XX non-state funding.

Title XX Progress Report - SFY05

Organization/Description	Award Amount	Total Drawn YTD	% of Funds Drawn	Outcome 1	# Children Projected	# Served YTD	YTD % achieved YTD	Outcome 2	# Adults Projected	# Served YTD	YTD % achieved YTD	Outcome 3	# Seniors Projected	# Served YTD	YTD % achieved YTD	Comments
Advocates to End Domestic Violence* - *Case Manager and client advocate for clients to move out of shelter and into independent living*	$12,898.00	$12,898.00	100.00%	Of 70 shelter clients, 80% of short-term goals will be met	70	74	86.0% 105.7%	Of 70 shelter clients, 65% of long term goals will be met	100	65	58.0% 65.0%	Follow-up contact with 25 emergency clients; 85% will receive additional support and aid toward remaining self sufficient and violence free	0	0	92% #DIV/0!	#2 11 clients in the 4th quarter had stays of less than 3 weeks (8 less than 1). Long term goals cannot be met in such a short period of time.
***Board of Regents, UCCSN for UNR**-Family literacy program that promotes parent/child interactions through reading and that promotes child's school readiness*	$ 30,095.00	$ 30,030.83	99.79%	85% will increase the number and length of reading time.	1500	2720	97.4% 181.3%	85% will have an increased # of books in the home.	1000	1972	97.4% 197.2%	85% will increase positive parent/child interaction.	0	91	94.10% #DIV/0!	
***City of Las Vegas Housing Authority**-Life skills training for parents and their children ages 6 - 12 in 14 week sessions*	$ 10,318.00	$ 10,106.08	97.95%	90% will improve family relationship and communication.	80	58	Not Reported 72.5%	Reduce child abuse and neglect by 8%	40	47	Not Reported 117.5%	Reduce domestic violence by 10%	0	0	Not Reported #DIV/0!	The number of children served is directly related to the family size of eligible adults served. Adults served is appropriate for grant.
***Clark County Dept of Family Services**- Continuum of parent education and family management programs offered in community locations around the county*	$ 23,646.00	$ 23,635.40	99.96%	90%will demonstrate a significant increase in knowledge of positive family management strategies and positive changes in parental attitudes.	672	575	90.4% 85.6%	800 individuals will receive program schedules, participant registration and referrals will increase as a result of public awareness.	2412	4421	1,050 183.3%	Provide 50 community based multi-session parent education programs to 925 participants	0	2	298 / 4998 #DIV/0!	The number of children served is directly related to the family size of eligible adults served. Adult specific programming exceeded goals.
***Clark County Parks and Community Services**-Parks and Rec after-school program to increase low-income children's interest and mastery of science, math, and etiquette.*	$ 18,659.00	$ 18,428.70	98.77%	80% will show improvement in their knowledge of math, science, vocabulary and understanding of basic body vital signs.	80	80	93.0% 100.0%	CPR and First Aid Certificates	50	56	80 112.0%		0	0	#DIV/0!	
***Classroom On Wheels (COW)**-Free bi-lingual, mobile pre-school program for low income children. Clients also have access to medical services and parenting classes.*	$ 49,872.00	$ 49,872.00	100.00%	100% will increase kindergarten readiness skills by an average of 30%	332	395	100.0% 119.0%	100% will have increased access to medical healthcare.	332	395	100.0% 119.0%	100% will show an increase in parenting knowledge and in positive parenting skills.	0	0	100.0% #DIV/0!	Title 1 funding required a classroom hour increase per student, decreasing the total number served to 332 projected. Each student received 10 hours per week vs. 5 hours.

*Continuing Grantees. Outcomes are variable. For numerical goals, % is # achieved/# proposed. For percent goals, % is # achieved/base #.

Title XX Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# Children Projected	# Served YTD	% achieved YTD	# Adults Projected	# Served YTD	% achieved YTD	# Seniors Projected	# Served YTD	% achieved YTD	
Committee to Aid Abused Women* - *Transitional housing and support services for survivors of domestic violence to move out of subsidized housing and into independent living*			95% will improve achievement or maintenance of self-sufficiency by accomplishing 90% of program goals.		88% / 97%	90% will improve or maintain economic self support and 50% of eligible families will increase their income and participate in the empowerment savings program.		84% / 100%	96% will show increased knowledge and skill levels.		100.0%	#1 The % improved wasn't consistent with the % of goals met (some clients didn't do well, while others met 100%) #2- two women had their income decrease in the 4th quarter affecting this outcome.
$18,057.00	$18,057.00	100.00%	135	143	105.9%	155	204	131.6%	0	4	#DIV/0!	
Crisis Call Center-Senior Connection - *Support, education and outreach to enhance independence and well-being of older citizens*			Senior Connection will increase self-sufficiency and well being of seniors. 85% will have positive resolution rating.		91.3%	After hours and weekend elder abuse and neglect reporting will take at least 40 abuse/neglect reports.		34	1200 senior citizens and/or senior caregivers will receive Senior Connection Education Presentations.		2082	#2 number of elder abuse reports necessary was less than anticipated. It is a positive outcome that more reports were not warranted.
$ 11,608.00	$ 11,608.00	100.00%	0	0	#DIV/0!	0	0	#DIV/0!	2740	5734	209.3%	
Crisis Call Center-North - *24 hour call line for suicide and crisis intervention, prevention, support and referrals*			Of child and adult callers, 85% of calls will have a positive call resolution.		89.5%	Of Hispanic clients accessing 24 hour crisis line services, 85% will have a positive call resolution		89.0%	As a result of outreach efforts, 2500 children in schools and 2500 children and adults in the community, 60% will report increase knowledge about suicide prevention.		2509 / 12,964 / 60%	
$ 16,337.00	$ 16,337.00	100.00%	2805	3332	118.8%	5780	18063	312.5%	0	850	#DIV/0!	
Crisis Call Center -Clark County - *24 hour call line for suicide and crisis intervention, prevention, support and referrals in Clark County*			85% of calls will have a positive call resolution		95.0%	After hours and weekend child abuse and neglect reporting will have at least 150 abuse neglect reports.		22	Of Hispanic callers, 85% will have a positive call resolution		100%	#2 number of child abuse calls received was triple the projection, only 20 necessitated abuse/neglect reports. It is a positive outcome that more reports were not warranted.
$ 8,169.00	$ 8,169.00	100.00%	110	101	91.8%	1640	3717	226.6%	0	179	#DIV/0!	
Elko Committee Against Domestic Violence* - *Emergency shelter for victims of domestic violence and their children with counseling, advocacy and support services.*			50 % of clients will develop peace plans including 3 goals with 50% of goals reached.		66% / 77%	100 peer counseling sessions and 50% will complete a domestic violence workbook		487 / 54%	Of 60 children served with shelter care, 100% will have a safe, homelike atmosphere while their mothers strive to create a non-violent future.		58 / 100%	
$ 11,264.00	$ 11,264.00	100.00%	55	58	105.5%	74	62	83.8%	0	0	#DIV/0!	
Family and Child Treatment (FACT) - *Sexual abuse counseling to children, parents of children who have been molested and to adults who were abused as children through group, individual and family counseling.*			80% will experience a decrease in their presenting symptoms.		46.0%							
$ 41,273.00	$ 41,273.00	100.00%	51	72	141.2%	34	36	105.9%			#DIV/0!	

*Continuing Grantees. Outcomes are variable. For numerical goals, % is # achieved/# proposed. For percent goals, % is # achieved/base #.

Title XX Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# Children Projected	# Served YTD	% achieved YTD	# Adults Projected	# Served YTD	% achieved YTD	# Seniors Projected	# Served YTD	% achieved YTD	
Family Counseling Services of No. NV-*One week summer camp with regular camp activities with treatment for sexual abuse. Title XX subsidizes children from Las Vegas to attend.*			80% will increase their knowledge of sexual abuse and related issues.		90.0%							One child offended a day prior to leaving for camp. An adult was able to replace the child. The cost of airfare and camp fees per person were higher than projected in the budget.
$ 8,599.00	$ 8,599.00	100.00%	15	14	93.3%	1	2	200.0%			#DIV/0!	
FRC NE NV-*Free bi-lingual, mobile pre-school program for low income children. Clients also have access to medical services and parenting classes.*			72% of 50 children will show an increase in kindergarten readiness.		50.0%	90% of 56 students will increase their dental health by learning cleaning procedures, using toothbrushes provided and participating in fluoride treatments.		80.0%				#1 Teacher quit with 5 weeks programming remaining. Due to requirements and lack of future funding, it was decided not to continue the program. 11% of funding was not drawn. Only 30 children were pre and post tested.
$ 20,637.00	$ 18,401.11	89.17%	56	63	112.5%	70	72	102.9%			#DIV/0!	
Food Bank of Northern Nevada*-*Purchase food for distribution to emergency food pantries, congregate meal programs, shelters and residential non-profit programs*			25000 will receive emergency food assistance.		46,000	Food Bank will provide food resources to non emergency programs for more than 7000 clients		12,731	Member agencies will increase capacity through training provided by Food Bank. 40% will attend at least one group training and 50% will report an increase in resources or knowledge.		68% / 100%	Adults served were not classified as adults or seniors...combined they surpassed their goal.
$ 25,796.00	$ 25,796.00	100.00%	18060	27099	150.0%	25940	19522	75.3%	0	16785	#DIV/0!	
Las Vegas Indian Center, Inc.*-*Case management by a social worker for low income American Indian families*			80% will obtain employment as measured by job placement reports		87.0%	80% will achieve one or more of their individualized goals for social or economic self sufficiency.		92.0%				The number of children served is directly related to the family size of eligible adults served. Adults served is appropriate for grant.
$ 25,796.00	$ 25,796.00	100.00%	120	64	53.3%	40	41	102.5%			#DIV/0!	
Nevada Children's Center-*After-school program for emotionally and behaviorally challenged children ages 4 to 13 with a parent education component*			80% of families will stay intact		100.0%	80% will show progress in parenting skills, stress reduction and overall functioning.		100.0%	75% will successfully complete and graduate from our program as measured by the amount of goals achieved and behavioral level they attained.		36%	The number of children served is directly related to eligible adults served. The children who exited had significant family and home related problems not addressed due to time restriction and scope imposed by grant conditions.
$ 42,993.00	$ 42,993.00	100.00%	18	14	77.8%	15	15	100.0%			#DIV/0!	
Nevada Hispanic Services-*Collaborative to provide after-school performing arts program to low income Hispanic youth*			50% will report the intent to delay alcohol use until the age of 21.		89.0%	50% will report the intent to delay sexual activity until the age of 18.		90.0%	50% will improve their grades by .5 grade points.		98%	
$ 29,235.00	$ 29,235.00	100.00%	28	29	103.6%	0	0	#DIV/0!	0	0	#DIV/0!	

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Title XX Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# Children Projected	# Served YTD	% achieved YTD	# Adults Projected	# Served YTD	% achieved YTD	# Seniors Projected	# Served YTD	% achieved YTD	
Olive Crest Foster Family Agency- Respite care vouchers for families of children with emotional or behavioral challenges*			85% of families will remain intact.		100.0%	# of respite hours provided for half the year		171				#2 - Requested this tracking beginning January 2005. It was not an outcome prior to that time.
$ 25,796.00	$ 25,646.00	99.42%	29	98	337.9%	0	0	#DIV/0!	0	0	#DIV/0!	
***Ridge House, Inc*.** -Residential and out patient treatment for ex-felons as they re-enter society*			85% will obtain employment within the first month of residency		85.0%	Less than 24-27% will return to prison within the first year of release.		22.0%				Children are served through family counseling sessions as part of patient treatment.
$ 30,095.00	$ 30,095.00	100.00%	0	252	#DIV/0!	110	213	193.6%	0	5	#DIV/0!	
***Saint Rose Dominican Hospital-Helping Hands**-transportation for homebound seniors and the disabled*			2000 referrals will be made to other social service programs		3309	65% will report that they will request services again.		71.0%	3000 services will be provide		7756	96.86% of goal met for number to be served if you combine age groups.
$ 21,496.00	$ 21,496.00	100.00%	0	0	#DIV/0!	0	29	#DIV/0!	350	310	88.6%	
***Saint Rose Dominican Hospital-Family to Family**-Education, support and outreach to parents of children ages birth to three to prevent child abuse, promote healthy families and support parents*			500 parents will have increased knowledge concerning proper installation of child safety seats.		512	80% will report decreased feelings of social isolation and increased levels of support.		97.0%	80% of mothers will report an increased level of understanding of safety and health issues, and knowledge of child development and parenting issues pertaining to their unique situation.		100%	This program experienced staff turnover mid year. Classes were not at full schedule affecting the participation levels.
$ 25,796.00	$ 25,796.00	100.00%	779	686	88.1%	835	644	77.1%	0	6	#DIV/0!	
***Salvation Army - Pahrump**-Transportation to medical services for seniors, persons with disabilities and single parents in Pahrump who do not have transportation*			1440 trips will be provided to clients		1213	75% will receive other benefits: food, clothing, housing and utility assistance, and drug/alcohol abuse counseling.		20.0%				112% of goal met for adults served combining age groups. #2-Inability to transport clients to all locations due to vehicle size. Dr. appts priority. Most additional services accessed were food pantry.
$ 18,659.00	$ 18,659.00	100.00%	0	29	#DIV/0!	300	185	61.7%	0	150	#DIV/0!	
***Salvation Army - Clark County**-Employment readiness, job training, job placement and on the job support for homeless clients with serious mental illness*			50% will enter the workforce and maintain employment for 90 days without interruption.		53.0%	55% will increase their income and/or skill levels.		83.0%	55% will increase housing stability/increase self determination.		74	
$ 25,796.00	$ 25,796.00	100.00%	0	0	#DIV/0!	30	46	153.3%	0	0	#DIV/0!	
***Variety Day Home (VDH)**-Day care for low income families*			75% of parents will remain gainfully employed.		81.0%	75% of parents will maintain payment of their percentage of the childcare fee.		59.0%				#2- Low income and unemployed parents do not have resources to maintain childcare payments.
$ 34,394.00	$ 33,952.72	98.72%	37	38	102.7%	0	0	#DIV/0!	0	0	#DIV/0!	

*Continuing Grantees. Outcomes are variable. For numerical goals, % is # achieved/# proposed. For percent goals, % is # achieved/base #.

Title XX Progress Report - SFY05

Organization/Description			Outcome 1		YTD	Outcome 2		YTD	Outcome 3		YTD	Comments
Award Amount	Total Drawn YTD	% of Funds Drawn	# Children Projected	# Served YTD	% achieved YTD	# Adults Projected	# Served YTD	% achieved YTD	# Seniors Projected	# Served YTD	% achieved YTD	
***Vitality Center**-Residential substance abuse treatment services provided in Elko for homeless adults and adolescents from Las Vegas*			71% of adults served will be successfully discharged from residential treatment .		100.0%	50% of youth served will be successfully discharged from residential treatment.		100.0%				
$ 10,834.00	$ 10,834.00	100.00%	2	2	100.0%	6	6	100.0%			#DIV/0!	
***Washoe County FRC**-Counseling in Spanish and Case management*			70% will improve family functioning		85.0%	85% of 10 referred Spanish Speaking parents will follow through by attending a minimum of one counseling session.		32 referred / 75%				#3 32 clients were referred to counseling on a goal of 10. 24 total were counseled with a goal of 8, the others are on a waiting list and can't be served timely.
$ 51,591.00	$ 51,591.00	100.00%	3000	4544	151.5%	1800	3196	177.6%	0	163	#DIV/0!	
***WestCare Nevada, Inc** *-Intensive out patient substance abuse counseling for pregnant and postpartum women*			30% of assessed women will be admitted to an appropriate level of treatment with WestCare or another community substance abuse program to meet their needs.		84.0%	50% will complete their identified goals, attend weekly self-help groups and identify a sponsor at the completion of the program.		77.0%	75% will retain or regain custody of their children/80% will learn the skills necessary maintain their recovery, to access available community resources, complete a continuing care plan.		100%	Westcare had large staff turnover. Prior reported numbers weren't cumulative (adjusted 4th quarter). New therapist was hired 3rd quarter and the model for outpatient care changed to 15 per week with 9 hours treatment. Updating outcomes for FY06
$ 25,796.00	$ 25,796.00	100.00%	30	305	1016.7%	60	247	411.7%	0	0	#DIV/0!	
***Women's Development Center**-Subsidized housing for homeless individuals and families with support services*			70% of head of household residents will achieve self sufficiency by obtaining permanent housing upon exiting the program.		86.0%	75% transitional housing resident head of household will meet self-sufficiency through stable/increased income while residing in the program.		91.0%	75% transitional housing resident head of household will access needed services and provide appropriate documentation of services accessed to develop and promote self sufficiency		100%	Lack of affordable rentals and long waiting lists for Housing Authority didn't allow clients to transition as quickly as anticipated. Units were occupied by each client for longer periods on average (compared to number anticipated served). Number of children relates directly to family size.
$ 23,216.00	$ 23,216.00	100.00%	225	116	51.6%	69	57	82.6%	0	2	#DIV/0!	
Non-State Title XX Total												
$698,721.00	$ 695,376.84	99.52%	31,319	45,810	146.3%	42,753	56,756	132.8%	3,090	24,444	791.1%	

*Continuing Grantees. Outcomes are variable. For numerical goals, % is # achieved/# proposed. For percent goals, % is # achieved/base #.