JIM GIBBONS
Governor

MICHAEL J. WILLDEN
Director

DEPARTMENT OF HEALTH AND HUMAN SERVICES
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September 28, 2007

Mr. Lorne Malkiewich
Director, Legislative Council Bureau
401 South Carson Street
Carson City, Nevada 89701

Dear Mr. Malkiewich:

Chapter 430A Section 200 of Nevada Revised Statutes (NRS) requires that on or before September 30 of each year, the Director of the Department of Health and Human Services provide a written report to the Interim Finance Committee with regards to the operation of the Family Resource Centers. Chapter 432 Section 133 of NRS requires that the Director report to each regular session of the Legislature regarding grants under the Children's Trust Account.

In 2003, both the Family Resource Center program and the program funded through the Children's Trust Account were combined with several other programs under the Grants Management Unit (GMU). As was done in 2006, a single GMU report for state fiscal year 2007 has been completed. It is our intent to complete this report on an annual basis.

If you have any questions concerning the GMU Annual Report, please contact Laura Hale at 684-4011 or via e-mail at lhale@dhhs.nv.gov.

Sincerely,

Michael J. Willden
Director

Enclosure

cc: Andrew Clinger, Director, Department of Administration
Laura Hale, Chief, Grants Management Unit

Helping People –

NEVADA DEPARTMENT of
HEALTH and HUMAN SERVICES

it's who we are and what we do

GRANTS MANAGEMENT UNIT
ANNUAL REPORT
SEPTEMBER 2007

Jim Gibbons, Governor
Michael J. Willden, Director

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ADVISORY COMMITTEE MEMBERS and STAFF

Grants Management Advisory Committee members provided review and recommendations for grant programs funded through the following sources: Children's Trust Fund, Community Services Block Grant, Family Resource Centers, Family to Family Connection and Social Services Block Grant.

Michael Husted, Chair	City of Henderson
Mike Capello	Washoe County Social Services
Claudia Collins	University of Nevada Cooperative Extension
Dan Fox	Pershing County School District
Merlinda Gallegos	MGM Mirage
Jan Gilbert	Progressive Leadership Alliance of Nevada
Karen Grillo	Nevada Association of Counties
Darryl Martin	Clark County Social Services
Julie Murray	Three Square
Dan Prince	Division of Child and Family Services
Pat Zamora	Nevada State Bank

Ad Hoc Members

Ron Flores	Retired, Churchill County School District
Debbie Fuetsch	Wells Fargo Bank

Task Force for the Fund for a Healthy Nevada members provided review and recommendations for grant programs funded under the Fund for a Healthy Nevada.

Senator Maurice Washington, Chair	Nevada State Senate
Assemblywoman Kathy McClain	Nevada State Assembly
Senator Joe Heck	Nevada State Senate
Carla Sloan	AARP Nevada
Dr. Elizabeth Fildes	University of Nevada, School of Medicine
Dr. John Ellerton	Cancer Consultants
Greg Griffin	Fremont Medical
Dr. Paul Stewart	Pulmonary Associates
Thomas J. May	HCA Incorporated

Advisory Committee on Problem Gambling members provided review and recommendations for grant programs funded through the Revolving Account to Support Programs for the Prevention and Treatment of Problem Gambling.

Glenn Christenson, Chair	Retired, Station Casinos
William Bingham	Bellagio Resort
William Eadington	University of Nevada, Reno
Sean Higgins	Herbst Gaming
Ray Kendall	Division of Mental Health and Developmental Disabilities
Rena Nora	Veterans Administration
Carol O'Hare	Nevada Council on Problem Gambling
Denise Quirk	Problem Gambling Center, Reno
Ken Templeton	The Templeton Group

Grants Management Unit Staff

Laura Hale	Chief, Problem Gambling Treatment and Prevention Lead
Kathy Brown	Program Specialist, Fund for a Healthy Nevada
Gary Gobelman	Program Specialist, Community Services Block Grants Lead
Michelle Hritz	Program Specialist, Social Services Block Grants Lead
Toby Hyman	Program Specialist, Children's Trust Fund, Family Resource Centers Lead
Carla Kimmerly	Administrative Assistant
Barbara Setser	Administrative Assistant
Betty Weiser	Program Specialist, Family to Family Connections Lead

GRANTS MANAGEMENT UNIT OVERVIEW

Background Information

The Grants Management Unit (GMU) is an administrative unit within the Department of Health and Human Services, Director's Office, that manages grants to local, regional, and statewide programs serving Nevadans. The GMU ensures accountability and provides technical assistance for the following programs: Children's Trust Fund, Community Services Block Grant, Family to Family Connection, Family Resource Centers, Fund for a Healthy Nevada, Social Services Block Grant (Title XX of the Social Security Act), and Problem Gambling Prevention and Treatment.

The GMU was created in July 2003 to streamline and standardize administrative procedures and reduce administrative costs, by bringing together multiple grant programs and advisory committees.

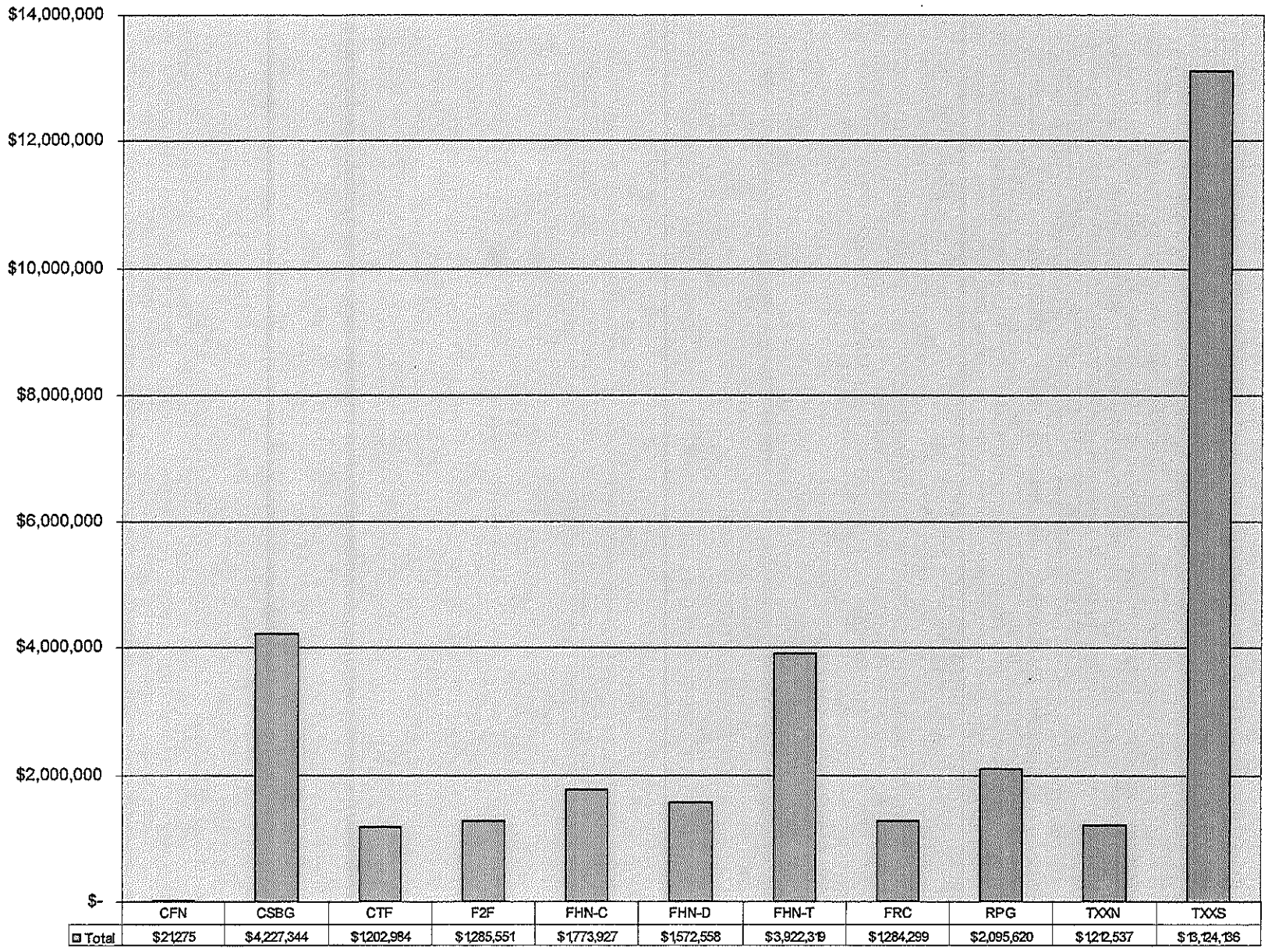
SFY07 Activities

- Provided administration and technical assistance for 214 grants.
- Coordinated 8 Advisory Committee and 8 Subcommittee public meetings to review grantee progress and refine strategies and measurement.
- Created a steering committee, developed an implementation strategy, and gained state funding for Differential Response programs throughout Nevada.
- Prepared and presented testimony for multiple bill drafts related to the Fund for a Healthy Nevada that ultimately merged into AB182:
    - Revised allocation process and percentages,
    - transferred duties of the Task Force for the Fund for a Healthy Nevada to the Grants Management Advisory Committee (GMAC),
    - added four new members to the GMAC,
    - provided flexibility for designated members of the GMAC, and
    - increased the administrative cap to 5%
- Prepared and presented testimony for SB453 to:
    - remove the sunset clause for funding problem gambling treatment and prevention programs,
    - increase the administrative cap,
    - clarify funding for evaluation and other program functions, and
    - allow for alternate members on the Advisory Committee for Problem Gambling.
- Provided in-house training for all GMU staff and two audit staff on the GIFTS database system.
- Developed custom tables in grants management database to track and report grantee progress.
- Updated Grant Instructions and related forms to further standardize across funding sources.
- Completed major revisions to website to comply with Departmental requirements.

Planned Activities for SFY08

- Fill new staff position to support problem gambling, child abuse prevention and family support programs.
- Continue to coordinate and train staff for Differential Response implementation with Steering Committee, FRC pilot sites, and Evaluation contractors.
- Complete site visits with grantees who did not have a site visit in FY07.
- Work with Subcommittees to continue to develop priorities, refine strategies and improve tracking and reporting.
- Purchase and adapt GIFTS database module for online applications.
- Develop and conduct request for applications across all competitive funding sources.
- Work with fiscal staff to continue to improve internal procedures for budgeting and expenditures.
- Continue to update and maintain website as appropriate.

FY07 Grants by Fund Source



	CFN	CSBG	CTF	F2F	FHN-C	FHN-D	FHN-T	FRC	RPG	TXXN	TXXS
Total	$21,275	$4,227,344	$1,202,984	$1,285,551	$1,773,927	$1,572,558	$3,922,319	$1,284,299	$2,095,620	$1,212,537	$13,124,136

CHILDREN'S TRUST FUND SUMMARY

Background Information

In 1985 Chapter 432 of Nevada Revised Statutes was amended to create a Children's Trust Fund (CTF). Monies from the account are used to fund programs and services designed to prevent abuse and neglect of children. Revenues for CTF are derived from a $3.00 fee on Nevada birth and death certificates and from federal Community Based Child Abuse Prevention (CBCAP) funds. Through SFY 05 the 7 member Committee for the Protection of Children allocated the CTF funds. Beginning in SFY 06, the 11 member Grants Management Advisory Committee recommends funding for the CTF grants.

Distribution of Funds and Accountability

Funds are distributed through a competitive application process for a two-year grant cycle. The current two-year grant cycle for CTF is SFY 07 and SFY 08. In May 2006, the Grants Management Advisory Committee awarded $856,427 for 16 child abuse prevention programs throughout Nevada:

- $463,051 was allocated for 11 programs to provide parenting classes.
- $308,302 was allocated for 3 programs to provide statewide public awareness for child abuse prevention.
- $85,074 was allocated for 2 programs to provide skills-based curricula to school aged children.

In October 2006, Nevada received increased funding from the federal CBCAP funds based on the population increase of children in the state and the Grants Management Unit's success in leveraging the CBCAP funds with other programs. These additional funds were added to unspent SFY06 funds and were used to fund the following programs:

- $3,137.65 was allocated to AHEC of Southern Nevada to act as the fiscal agent for a Peer Review training in September 2006, conducted by the FRIENDS National Resource Center, for all SFY 07 CTF grantees.
- $14,536 was allocated to AHEC of Southern Nevada to develop and coordinate a series of Child Abuse Prevention forums in Clark County. The forums focus on primary prevention strategies and their role in the prevention continuum.
- $8,269.09 was allocated to East Valley Family Services to act as the fiscal agent for registration, travel, and per diem expenses to send 11 staff from the GMU, Division of Child and Family Services, Washoe County Department of Social Services, Clark County Division of Family Services, and Family Resource Centers to the Differential Response Conference in California.
- $32,067 was allocated to East Valley Family Services for the Differential Response Pilot Program.
- $32,067 was allocated to Henderson Allied Community Advocates for the Differential Response Pilot Program.

*Note – additional funds were provided to the two Differential Response pilots through CSBG funds at $75,000 each.

Each Grantee is required to submit a Quarterly Report with information about their program's progress on their goals and objectives, the number of unduplicated participants in their programs, and results of "client satisfaction" surveys.

SFY07 Statewide Activities

Two organizations were awarded funds for statewide programs:

- *Area Health Education Centers of Southern Nevada* is the Nevada Chapter of Prevent Child Abuse America
- *Washoe County District Health Division*-coordinated a statewide media campaign for child abuse awareness and prevention.

Both organizations with the support of a committee coordinated the statewide "Pinwheels for Prevention" in April for Child Abuse Prevention month. 15,000 Pinwheels were "planted" in 13 different Nevada communities to draw attention to the impact of child abuse. Public awareness events were held in the communities and were covered by television stations and newspapers. Proclamations from the Governor, County, and Town Boards were issued proclaiming April as child abuse prevention month.

Collaborative Efforts and Leveraging

Eight (8) of the 22 programs that received grants used the CTF funds to enhance and/or expand existing programs. Fourteen (14) of the organizations used CTF monies to provide specific programs they would not be able to provide without the funding.

The 22 CTF grants expended 89% of the $946,504 awarded for SFY 07. Most of the grantees met or exceeded their stated goals and objectives.

Program Anecdotes

Ten of the 22 grantees provided parenting programs with their CTF grants and conducted surveys to determine increased knowledge of parenting skills and satisfaction with the programs. Approximately 98% of the respondents commented on how much they learned and how the programs helped them and their families. Several of the parenting programs have participants who are mandated to attend because of involvement with child protective services; staff with these programs consistently report that the participants begin the classes with the attitude, "I don't really need to be here", but turn out to be the participants who are the most excited about learning effective parenting techniques and never miss a session. In one CTF funded program, CPS removed an infant from the home of a young couple because the infant was left alone for long periods of time and the home was unsafe for a child. After attending several parenting sessions, the couple reported that they had both been in the foster care system and had no positive parent role models. The parenting program instructor reports that the parents are, "like sponges" and are anxious to reconnect with their baby and use the skills they have acquired.

Planned Activities for SFY08

Because of a CBCAP grant requirement to have grantees be part of a statewide network, all CTF funded programs are required to participate in Prevent Child Abuse Nevada meetings which are videoconferenced four times a year. In SFY07 many of the CTF grantees participated in the planning and implementation of the "Pinwheels for Prevention" campaign in April; a goal for SFY08 is to have all the grantees take an active role in their communities. The Grant Manager will work with grantees to ensure the goals and objectives are measurable and the reporting accurately reflects the funded program.

Children's Trust Fund FY07 Year End Progress

9/16/2007

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Churchill County School District Parenting classes, parenting home visits in English and Spanish through research based curriculum, resource, referral. **$34,982/$25,468**	Provide parenting skills classes to 200 participants. 50% or more of the participants will indicate having learned new parenting skills. **200/206/103%** **50/90** 185 of the 206 enrolled indicated they learned new parenting skills	10% of the participants in the parenting program will be non-English speaking. **0/0/** **39,366** 22 of the 206 enrolled are non English speaking	25% or more of participants will attend at least 4 classes during the fall and spring sessions **0/0/** **25/25** 52 of the 206 enrolled completed at least 4 sessions. six families were non-English speaking
Clark County Department of Family Services The CCDFS Parenting Project will provide education programs in English and Spanish in areas of child development, family and child management, and coping strategies. Partnerships with community organizations will increase parental access and participation in six different age-based and issue-specific programs. Families will be referred to Family Resource Centers for case management services. **$73,850/$73,422**	Through the provision of curriculum-based, community-based, multi-session parent education and family management programs to 1,575 parents/caregivers in Clark County (788 FY 07), 90% who complete a program will demonstrate an increase in positive parental attitudes as measured by the pre and post tests. **788/1,763/224%** **90/0** Data from pre/post tests will be entered into Statistical Package for Social Services (SPSS) through fiscal year and reported at the end of the fiscal year. During the 4th Qtr. 24 programs were offered: 5 BabyCare, 12 Nurturing, 6 ABCs of Parenting, 1 Blended Families.	Through the distribution of Client Satisfaction Surveys to class participants at the last class, 80% will indicate satisfaction with the program. **(1)/0/0%** **80/99** 4th Qtr. 205 participants completed Client Satisfaction Survey & 99% indicated satisfaction with the program. YTD 897 completed survey with 99% satisfaction	Through public awareness efforts with site collaborators, schedule distribution, presentations and booths, a minimum of 3,200 schedules will be distributed to individuals and agencies for referral purposes each quarter (12,800/year). **12,800/13,870/108%** **100/0** 4th Qtr: 3,155 schedules distributed

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Family and Child Treatment of Southern Nevada To provide education and prevention services to special needs children ages 11 to 17 within the Clark County School District for the purpose of imparting child self-protection skills and increasing their know edge of child abuse, sexual assault, and violence. **$42,074/$41,960**	Provide child self-protection training through 3 classes per week or a minimum of 100 (50 FY 07) classes during the school year for 120 (60 FY 07) special needs children 11-17 years old at various Clark County School District locations. A minimum of 75% of the children will demonstrate improved skills and knowledge in child abuse prevention, child safety and sexual assault prevention. **60/60/100%** **75/99** In 4th Qtr. post tests were randomly distributed to 51 children who had training 3rd Qtr.- 33% returned surveys with 99% retention rate.	**0/0/** **0/0**	**0/0/** **0/0**
Family Resource Center of Northeast Nevada 1) English and Spanish parenting classes for families w/ children ages birth to seventeen. Topics will focus on positive (non-violent) discipline methods, child development milestones and pro-active skills including active listening . 2) Increase family's awareness of support services and how to access them. 3) Case management available through FRCs in Elko and Wells. **$47,333/$47,332**	Provide parent training to a minimum of 75 at-risk individuals. **75/76/101%** **(1)/0**	80% of at-risk families participating in parenting training will demonstrate improved knowledge in appropriate parenting skills. **(1)/0/0%** **80/91** 69 parents have completed the surveys. All indicated increase in parenting skills	Provide parent training to a minimum of 30 Spanish speaking individuals **30/9/30%** **(1)/0** Program is still having challenges reaching the Spanish speaking population. The 9 that did attend rated the class as "excellent".

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Lincoln County Community Connection We will provide parent training through a program called, "Becoming a Love and Logic Parent", to prevent child abuse in Lincoln County. **$24,583/$24,583**	Provide 4, six-week Parenting with Love & Logic parent training courses in four Lincoln County Communities (Caliente, Panaca, Pioche, Alamo), in which a minimum of 48 parents (24 FY 07) will attend and 80% (19) will complete the six-week program and indicate improved parenting skills & knowledge through pre/post assessments. **24/23/96%** **80/100** Y-T-D: 23 parents enrolled and 18 completed 6-week class. All 18 parents who completed class indicated improved parenting skills in post test.	Provide Case Management to parents attending Parenting with Love and Logic classes on an as needed basis. **24/18/75%** **(1)/0** Lincoln County Community Connections has the FRC and F2F programs in addition to the CTF grant and all parents who complete the Parenting classes receive case management services through the FRC program. Y-T-D: Case management provided to 18 parents who completed 6-week parenting program.	**0/0/** **0/0**
Nevada Child Seekers Abduction Prevention and Internet Safety Education **$50,258/$50,258**	A minimum of 120 (60 for FY 07) parents will complete the 2 hour program, The Impact of Abduction on Children, by the National Center for Missing and Exploited Children; 80% will demonstrate increased knowledge through pre/post assessments. **60/96/160%** **80/0** The national curriculum for "The Impact of Abduction on Children" was revised and not available until February 2007 Results not yet available for pre/post assessment because class was taught in Spanish to all 96 participants and staff is waiting for pre/post assessments to be translated into English.	A minimum of 60 (30 FY 07) facilitators will be trained in Shout Out Loud, an abduction prevention program for students in K-2nd grade and 6,000 K-2nd grade children (3,000 FY 07) will receive prog. 80% will identify strategies to keep themselves safe from abduction. **30/129/430%** **80/100** Expanded training to include child care providers in Washoe County.	A minimum of 60 facilitators (30 FY 07) will be trained in NetzSmartz, an internet safety prog. for students in K-8th grade. 2,000 students (1,000 FY 07) will receive prog. & 80% will identify strategies to keep themselves safe when using the internet. **1,000/3,884/388%** **80/84** 24 facilitators trained 4th Qtr for a total of 114 facilitators trained-190% of goal.

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Nevada Outreach Training Organization-No To Abuse The Family to Family Program will expand its hours of operations to a 40-hour per week program. The program will expand its scope of services by offering curriculum-based parenting classes in Southern Nye County and providing other tools/resources to parents of children from birth through four years of age. **$59,179/$59,179**	Provide the curriculum-based Practical Parenting Education program in English and in Spanish to a minimum of 90 parents (45 FY 07) in Pahrump. 80% of the parents will indicate an increase in knowledge of effective parenting skills through pre/post tests. **45/63/140%** **80/89** The Practial Parenting Education program is a 6-week course. 56 parents indicated an increase in knowledge of effective parenting skills	Provide the curriculum-based Practical Parenting Education program in English and Spanish to a minimum of 35 (18 FY 07) parents in Amargosa and Beatty. 80% of the parents will indicate an increase in knowledge of effective parenting skills through pre/post tests. **18/29/161%** **80/100** Parenting classes are held at the Amargosa E.S. All classes presented in Amargosa are in Spanish.	Through the provision of case management to families participating in the Practical Parenting Education program, 90% will achieve a minimum of 1 goal on their goal worksheets. **63/0/0%** **90/0** Parents attending the Parenting class are referred to the FRC for additional services.Not all parents participate, but it is available if needed. 8 parents were referred to the FRC and all achieved a minimum of 1 goal on theri goal worksheets.
Rape Crisis Center Provide safety and awareness program to 2nd grade students of Clark County School District including Las Vegas and Laughlin communities; to include training of personnel and parent engagement. **$43,000/$43,000**	Through the provision of the Child Assault Prevention (CAP) Program to 7,500 (3,750 FY 07) CCSD 2nd grade students, 75% will identify components of assault and abuse and identify strategies to protect themselves from assault and abuse. **3,750/5,477/146%** **75/72** In 2nd & 3 Qtr., post tests were randomly distributed to 79 children who had training 1st Qtr.- with 72% retention rate. Some children tested over 120 days after participation in workshops, but most of CAP concepts retained.	Through the provision of the Child Assault Prevention (CAP) Program to 175 teachers (88 FY 07), counselors and classroom helpers, 75% will rate the overall effectiveness of the CAP program as 4 (very good) or 5 (excellent). **88/413/469%** **75/94** Workshoop evaluations are collected from the teachers & counselors following each workshop	Through the provision of the Child Assault Prevention (CAP) Program to 2nd grade students, 100% of their parents will receive the newsletter. **(1)/0/0%** **100/100** Newsletters are sent home with every child the day they attend the workshop

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Saint Rose Dominican Hospital Provide parent education, support and outreach targeted to at risk teen parents in Henderson, Boulder City and SW Las Vegas. Curriculum based instruction to decrease the risk of abuse and neglect in this underserved and hard to reach population. **$29,250/$28,252**	Through the provision of teen childbirth classes, 70% of 18 pregnant teens, partners, and those who support the expectant teens will report a gain in knowledge of baby care, health, and safety issues. **18/30/167%** **70/80** 30 participants in Teen childbirth classes YTD	Through the education and support provided during center-based and outreach using the Nurturing Parenting program, 70% of 25 teen parents will report an increased sense of bonding and empathy with their child(ren) through pre/post testing and client satisfaction. **25/36/144%** **70/100** Teaching individual lessons at F2F outreach locations has been more successful than having teens attend 4-week classes at F2F primary location. Outreach sites: HACA, Central Christian Church, Sunset H.S.	**0/0/** **0/0**
Salvation Army Family Services Increase capacity to serve at risk populations (i.e. non-English and teen parents) and to decrease child abuse & neglect. Nurturing Parenting Program. F2F staff that was providing classes through the CTF grant resigned in April and the program ceased to exist. **$81,817/$60,724**	Through the provision of the Nurturing Parenting Program classes to a minimum of 50 parents (25 FY 07), 75% will demonstrate improved parenting skills as evidenced by pre/post test scores. **25/0/0%** **75/0**	Through provision of case management to families participating in the Nurturing Program, 90% will achieve a minimum of 1 goal on their Family Goal Worksheet. **(1)/0/0%** **90/0**	**0/0/** **0/0**

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Salvation Army of Mesquite Provide the Nurturing Parenting Program to families with children, birth - 12 years of age in Mesquite and Bunkerville, Nevada. The Nurturing Parenting Program will be provided in both English and Spanish. **$30,770/$27,163**	Through the provision of the Nurturing Parenting Program classes to a minimum of 35 parents (18 FY 07), 80% will demonstrate improved parenting skills as evidenced by pre/post test scores. **18/13/72%** **80/100** 8 parents from class started in March demonstrated improved parenting skills in post testing. Post test results not available for 5 parents who started 6-week class June 7.	Through provision of case management to families participating in the Nurturing Program, 100% will achieve a minimum of 1 goal on their Family Goal Worksheet. **18/8/44%** **100/0** The 8 parents in first session that bean in March achieved one of theri Family Goals.	**0/0/** **0/0**
Southern Nevada AHEC Prevent Child Abuse Nevada, the state chapter of the national organization Prevent Child Abuse America, proposes statewide public education and awareness including "Prevention Strategies for Nevada Communities," an educational training project via video-conference to simultaneous sites throughout the state for professionals who work with children and other care givers. **$59,837/$59,837**	Increase numbers educated statewide from 2006 of 750 by at least 25% (937) through development and implementation of "Prevention Strategies for Nevada Communities" videoconference training on child abuse prevention education. Of those trained, at least 75% (703) will report increased knowledge of subject area. **937/937/100%** **75/792** Statewide videoconference training scheduled for 6/27 for 10 sites, but there were no registrations at 4 sites. Trained 239 professionals in Clark County 4th Qtr.	Increase child abuse prevention issue awareness from existing 40 private and public agencies in Nevada that work with children and families by 50% to at least 80 agencies (60 agencies for FY 07) through networking and collaboration. **60/79/132%** **(1)/0** 4th Qtr: April's "Pinwheels for Prevention" campaign conducted in 13 counties added agencies to mailing list. Additional 20 agencies added through participation in community events in Clark & Washoe Counties.	Provide information on child abuse prevention through the distribution of an annual minimum of 10,000 child abuse & neglect informational brochures through statewide community outreach activities. **10,000/10,359/104%** **(1)/0** Brochures distributed at 12 Community and Educational Outreach events statewide.

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University Medical Center, Family Resource Center The Ready, Set, Go project will offer opportunities, using curriculum-based programs, to enable new and expectant parents to gain confidence in skills that encourage bonding and protection of their children. **$27,417/$26,853**	Provide 60 new and expectant fathers (30 FY 07) with information on fatherhood through participation in "Dad's Boot Camp." 90% of fathers surveyed (27) will agree or answer yes to the following questions: "Are you prepared for your role as a father?" and "Are you aware of community resources available to you as a new parent?" 90% of the fathers will complete the "child passenger restraints training & installation" class. **30/31/103%** **90/100** "Ready, Set, Go" has 3 separate components that can be taken independently. The goal is to have parents complete all 3 components, but most parents choose to take just 1 of the 3. Y-T-D: 100% of the 31 new or expectant fathers stated they felt better prepared for fatherhood & learned about parenting resources in community.	Provide a series of 6 Infant Massage Therapy classes (3 FY 07) to 80 new parents (40 FY 07), in an atmosphere that encourages parent/child bonding. 90% of parents (36) will be able to demonstrate massage methods used to soothe a crying child. 90% of the parents will complete the "child passenger restraints training & installation" class. **40/33/83%** **90/100** 85% of parents attending programs at UMC's Family Resource Center are Spanish speaking; program continues to have a very low attendance rate in the classes taught in English. Y-T-D: 9 classes conducted; April class conducted in Spanish & June class conducted in Spanish & English.	To provide education and instruction to 700 new parents (350 FY 07) in the installation of and use of child passenger restraints & Nevada Passenger Restraint laws. 100% of parents will provide a return demonstration of correct infant car seat installation. **350/559/160%** **100/100** Car Seat Safety and installation education conducted by Certified Child Passenger Safety Technician. Classes are offered in Eng. & Spanish and provided weekly by appointment Funding from other sources enabled UMC to pruchase car seats so families who have unsafe or inappropriate seats for their child are given new seats.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
University Medical Center, Family Resource Center The "Good Teen Parenting is a Gift of Love" project will provide pregnant and parenting teens at three Clark County High Schools with the skills necessary to prepare them to become good parents utilizing skills learned in Child Development, CPR, Discipline, Stress Management, Nutrition, Health Care, Safety, Infant Massage and Conflict Resolution. **$38,870/$38,870**	Through participation in monthly Parenting Education modules developed from material by Morning Glory Press and other sources to a minimum of 15 teen parents, 70% will demonstrate increased knowledge and/or skills in the subject area of each module through pre/post assessments. **15/35/233%** **70/98** "The Gift of Love" prog. was designed to be presented to teen parents who are students a 3 L.V. Alternative H.S. However, at start of school year, 2 of the 3 schools changed their schedules. Staff was able to present classes at Burk Preparatory School to parenting & non-parenting teens in a child dev. class. In 3rd Qtr. program , with help of school admin., prog. offered in H.S. Daycare room to only pregnant & parenting students. All students given pre/post tests & client satisfaction surveys. 35 unduplicated pregnant or parenting students. 82 duplicated parenting & non-parenting students attended classes. Y-T-D classes covered Child Dev. birth-1 year, Anger Mgt., Stress Mgt., Oral Health & Hygiene, & Potty Training.	**0/0/** **0/0**	**0/0/** **0/0**

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Washoe County District Health Division The Washoe County District Health Department will coordinate a statewide Child Abuse Public Awareness Campaign through a variety of outreach and marketing initiatives. **$198,207/$183,416**	Develop and implement a public awareness campaign about what constitutes child abuse, how to report it, and how to prevent it which will reach 70% of Nevandans 18-64 years old. **1,142,990/406,662,904/35,579%** **(1)/0** 2006 NV population of adults (19-64 yrs.): 1,632,843; 70% = 1,142,990. Grant Manager working statewide with media outlets and other venues for targeted child abuse awarness activities throughout the year. Additional activities will take place in April for Child Abuse Prevention month. Y-T-D: Ads appeared in 16 newspapers throughout NV; Radio ads & stories in Clark, Washoe, & Elko Counties; T.V. stories in Reno, Clark County, & Elko County; Movie Theater ads in Reno & L.V.; Outdoor Advertising in Reno & L.V.; Bus exteriors in Reno & L.V.; Direct Mail: TMWA water bills & Reno Day Care Ctrs.	**0/0/** **0/0** Bus advertising continued in Reno. Movie contract compleeted w/ Park Lane Co.: 16 screens in Reno 83,660 exposures/month. Print ads & radio ads placed in newspapers & radio stations throughout NV.; 80,000inserts placed in Washoe County water bills.	**0/0/** **0/0**
Washoe County Family Resource Center Coalition CTF - child abuse prevention - parenting classes in Washoe County **$15,000/$15,000**	Provide parent/child classes and developmentally appropriate activities to 50 parents of infant through 48 months. **50/49/98%** **(1)/0**	80 percent of the families participating will demonstrate an increase in knowledge of parenting skills as measured by a parent survey completed after each class or interaction. **0/0/** **80/98** 52 surveys were returned with 98% showing an increase in parenting skills.	**0/0/** **0/0**
Grand Totals (16 items)			

COMMUNITY SERVICES BLOCK GRANT NARRATIVE

Background Information

The Community Services Block Grant (CSBG) is a federal program that provides funding to local Community Action Agencies (CAAs) designated by the Department of Health and Human Services in the State CSBG Plan. The mission of CAAs is to reduce community poverty. Funds are used to provide direct services to low-income families and individuals and to develop collaborative strategies with key stakeholders in the community. There are 14 designated CAAs in the state organized into county service areas. Funds are provided to the designated CAAs on an on-going, non-competitive basis provided that they continue to meet performance standards.

The federal requirements for the program are contained in the CSBG Act (http://www.acf.hhs.gov/programs/ocs/csbg/). The Act establishes the goals and regulations for CSBG. The role of DHHS is to insure accountability for the federal requirements, assist CAAs to develop their capacity to provide services, and coordinate statewide strategies to maximize the impact of CAAs in their communities.

Distribution of Funds and Accountability

CSBG funds are distributed to designated CAAs based on the funding formula established by DHHS through a public hearing process. The formula includes three main factors: 1) a basic level of capacity funding to all CAAs to insure that all agencies are able to meet federal program requirements, 2) an allocation based on the number of people below poverty in each county, and 3) a hold harmless amount to insure that agencies receive at least the same amount of funds received in SFY 2007. An optional incentive factor has also been added for CAAs interested in completing or implementing a strategic plan based on the parameters established by DHHS.

There are several key accountability measures that guide CAAs in administering CSBG funds and delivering services.

- CSBG recipient agencies are required to submit a full application every two years, which includes a needs assessment, a plan for delivering services, a budget, and goals.
- Agencies are required to submit quarterly progress reports based on the outcome measures contained in the national CSBG reporting system.
- Fiscal expenditure reports are required monthly.
- DHHS has established CSBG Performance Standards and a point system to insure that agencies remain in compliance with reporting and management requirements. CAAs scoring below the designated threshold are required to submit a corrective action plan.
- CSBG specific program policies have been established and incorporated into the grant assurances signed by agencies.
- On-site program monitoring is conducted every two years to review agency records and management procedures.

Key Statewide Activities in SFY 07

Discretionary CSBG funds were used to provide training to CSBG agencies on CSBG board requirements. A board training manual was developed by Social Entrepreneurs, Inc (SEI) with the assistance of the State CSBG Office, Churchill County Social Services, and Lyon County Human Services. The manual covers CSBG board requirements and procedures to promote effective governance. SEI provided a videoconference training to CAA directors, staff, and board members on the contents of the training manual in June 2007.

The CSBG formula was revised. The two most significant changes involve the use of updated 2004 poverty information and the addition of an incentive factor. The incentive factor provided an opportunity for agencies to apply for funds in SFY 2008 to create or implement an approved strategic plan based on a national CSBG model. The model is designed to focus CAAs on engaging the wider community in strategies to address poverty in order to develop new resources and change the prevailing mindset of the community toward families and individuals experiencing poverty.

Based on training provided by the federal Office of Community Services, the CSBG Grant Manager compiled CSBG policies into a single document. The policies were added as an attachment to the SFY 2008 grant award signed by CAAs and were also placed on the Grants Management Unit's website.

Collaborative Efforts and Leveraging

One of the primary goals of the CSBG program is collaboration at the community level. All CAAs are engaged in collaboration with local human service coalitions, where available, and on specific collaborative projects with other service providers operating in the community. On the SFY 2007 annual report, the 14 CAAs listed a total of 355 agencies that they regularly work with to coordinate services to low-income families.

The CAAs in the state manage multiple funding sources and a significant amount of the state's social service resources. CAAs spent almost $3.5 million in CSBG dollars in SFY 2007. CAAs reported on the SFY 2006 report that they managed $46 million in federal, state, local, and private funding in addition to CSBG funding.

Four CAAs – Lyon County, Douglas County, Carson City, Churchill County – have formed guiding coalitions made up of community leaders, representatives from partner agencies and residents to jointly plan and deliver services to low-income families. Additional CAAs are in the process of adopting this model, including the CAAs in Las Vegas and Reno.

Most of the CAAs in the state participate in local, regional or statewide coalitions and workgroups such as the Rural Continuum of Care (focuses on homelessness issues) and the Nevada Housing Coalition. Participation on these types of coalitions provides opportunities for CAAs to take a leadership role in defining poverty issues and influencing the work of other organizations and coalitions.

Grantee Performance

CAAs are engaged in a wide variety of services in their communities. The full annual report for SFY 2007, which includes client demographics and financial data, will not be completed until the fall of 2007. The following is a summary of the data that is available at this point in time:

- Emergency services – Emergency services were provided to 4,530 families who were in crisis. Emergency services included short term rent and utility assistance, medical assistance, and food vouchers.
- Case Management – 10 CAAs provided case management services to 1,284 families.
- Employment – 324 individuals found employment with the assistance of CAAs
- Child Care – 895 families were linked with childcare assistance.
- Housing – 325 families found safe and affordable housing.
- Food assistance – 4,757 families received food assistance from CAAs.

Client Demographics:

- Total number of individuals served statewide: 16,627
- Total number of families served statewide: 7,673
- Percent of Hispanic individuals served: 28%
- Percent of minority individuals served: 22%
- Single parents: 22% of the families served were headed by a single parent
- Level of income: 75% families served were below the federal poverty level, 45% were below 50% of the federal poverty level
- Housing: 7% of the families served were homeless, 57% were renters

Program Anecdotes

The following two examples illustrate the types of services that are provided to assist families to achieve self-sufficiency.

1) A 56 year old single woman came to the Carson City Health and Human Services office asking for any available assistance. She was homeless and living out of her car until she could relocate and find a job. She was unable to pay for gas or her car insurance that was due in two days. Our office issued a gas voucher and a bus voucher to help her with her job search. She

was also ill and had medication that needed to be filled so prescription assistance was given. She was also provided with a food voucher and a motel voucher for two weeks.

Within four days she had a job with a local nursing home. The supervisor approved two additional weeks of shelter to help assure her success.

2) A single male entered the Churchill County Social Services case management program with a heroin addiction, severe mental health issues, and was unemployed. Through individual wrap around service coordination, he was linked to several community services: housing subsidy, vocational rehabilitation, small business council, food stamps, energy assistance, Fallon Mental Health, life skills training, substance abuse counseling, and on-going case management from our office. Through the Earned Income Tax Credit program, he was able to claim a tax credit for the past four years.

Upon graduation from our program, he had started a small business, was maintaining housing without a subsidy, and was involved in a personal relationship that resulted in marriage.

Planned Activities for SFY 2007

1) The CSBG Grant Manager plans to closely monitor and support the six CSBG incentive projects funded in SFY 2008 to insure the success of each project. The results of the incentive project and future priorities will be reviewed with the Grants Management Advisory Committee in the spring of 2008 prior to sending out the request for applications for SFY 2009.

2) Further technical assistance will be provided to CAAs to assist them strengthen their tripartite boards and meet CSBG board requirements. The director of each agency will be contacted by phone to evaluate current status, determine training needs, and set agency specific goals.

3) The federal Office of Community Services has established a very extensive reporting system that includes over 60 outcome indicators. This makes it difficult to summarize results and provide a picture of the work that is being accomplished by the CAAs. The CSBG Grant Manager will ask CAAs to participate in a workgroup that will look at ways to summarize results into outcome categories that are more useful for both the CAAs and the state office to use in reporting program data. This is a potential project that GMAC subcommittee members may want to participate in.

4) The Grants Management Unit will develop a process with the Grants Management Advisory Committee for the Committee to provide additional input on CSBG policies and priorities. The GMU will provide the GMAC with options for increasing their involvement with CSBG, develop a process and timeline for GMAC review of CSBG activities, and provide GMAC with the required reports and information to accomplish this goal.

Community Services Block Grant FY07 Year End Progress

9/16/2007

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Carson City Welfare Department Community Action Programs **$93,615/$77,602**	Family Development Case Management - case management for 120 families with multiple needs. **120/144/120%** **(1)/0**	Emergency Services - provision of emergency shelter, food, and health care to 80 very low-income families. **80/128/160%** **(1)/0**	**0/0/** **0/0**
Churchill County Social Services Community Action Programs **$72,516/$69,070**	Family Development Case Management - case management for 38 families with multiple needs. **38/22/58%** **(1)/0** The agency diid not receive funding from the state Emergency Shelter grant program to support an additional short-term housing unit. As a result, the agency was unable to achieve the projected number of families served.	Nutrtion Services - 936 individuals will receive one or more monthly packages of food. **936/1,167/125%** **(1)/0**	**0/0/** **0/0**
Community Chest Inc. Community Action/After School Care **$11,095/$11,095**	Childcare subsidy- subsidies for 10 low-income children whose parents are working or pursuing education. **10/9/90%** **(1)/0**	**0/0/** **0/0**	**0/0/** **0/0**

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Community Services Agency Community Action Programs CSBG funds are used to provide additional administrative support for the Head Start, Weatherization, and IDA programs. These are allowable expenses under the CSBG Act. **$497,429/$497,429**	Family Development Case Management - case management for 568 Head Start families with multiple needs. **568/664/117%** **(1)/0** CSA is reporting Head Start under this category. The number served is from the federal Head Start Report.	Weatherization - installation of energy savings measures for 650 homes occupied by low-income families. **650/758/117%** **(1)/0** Outcome Goal was changed from 150 families to 650. Sierra Pacific has provided addtional funds. Two large apartment complexes were weatherized with the additional funds.	Individual Development Account - federal savings account for 45 low-income families for furthering education or purchasing a home. **45/48/107%** **(1)/0** The goal was lowered from 60 to 45 families. IDA funds are used for down payments for a home, education, or to start a business. Due to the high cost of housing, participants are having difficulty saving for a house. The program is being retargeted to assist with saving for education. Home savings will still be allowed.
Consolidated Agencies of Human Services Community Action Programs **$40,640/$40,640**	Family Development Case Management - case management for 75 families with multiple needs. **75/93/124%** **(1)/0**	Emergency Services - provision of emergency shelter, food, and health care to 321 very low-income families. **321/272/85%** **(1)/0** Agency service levels were below projection due to a technical reporting issue regarding the reporting of school clothing. These numbers were not included in SFY 2007, but will be tracked in SFY 2008.	Tenant Based Rental Assistance - subsidized rental assistance program for 75 low-income families. **75/104/139%** **(1)/0**
Douglas County Social Services Community Action Programs **$104,310/$103,505**	Family Development Case Management - case management for 30 families with multiple needs **30/30/100%** **(1)/0**	**0/0/** **0/0**	**0/0/** **0/0**

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Family Resource Center of Northeast Nevada Community Action Programs The CSBG grant was transferred to the FRC of Northeast Nevada in December 2006. **$82,819/$30,864**	Job training - job search and training assistance to 20 individuals to find a job or increase employment income. **20/10/50%** **(1)/0** There is a housing shortage in Elko. This has affected the job training program because assistance can not be effectively started with an individual until housing is first secured.	Emergency service - provision of emergency shelter, food and health care to 20 very low-income families. **20/11/55%** **(1)/0** The agency was not clear on the types of services and the types of clients that could be served with CSBG funds. This has been resolved and the numbers will increase in SFY 2008.	Family Development Case Management - case management for 20 low-income families with multiple needs. **20/18/90%** **(1)/0**
JOIN, Inc. - Winnemucca CSBG/Community Action Agency - Budget amended to reduce funding to childcare, drug counseling, domestic violence counseling and parent education submitted in May 2007. New 1-shot projects: family gardneing for low-income families, PSA cancer screening at the Pershing Hospital, rebuilt computers for low-income youth, and financial literacy education for hospice families. **$105,337/$76,723**	Family Development Case Management - case management for 20 low-income individuals with multiple employment needs. **20/19/95%** **(1)/0**	Parent Education - parent education classes targeted to 12 pregnant high school girls. **12/14/117%** **(1)/0** These funds are subawarded to the Family Resource Center in Winnemucca.	Alcohol and Substance Abuse Counseling - counseling to support 10 individuals who are attempting to break their cycle of addiction. **10/17/170%** **(1)/0**
Lander County Social Services Community Action Programs **$33,456/$20,607**	Emergency Services - provision of emergency shelter, food, and health care to 50 very low-income families. **50/95/190%** **(1)/0**	**0/0/** **0/0**	**0/0/** **0/0**

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Las Vegas -- Clark County Urban League Community Action Programs **$2,043,551/$1,773,727**	Family Development Case Management - case management for 235 families with multiple needs. **235/236/100%** **(1)/0**	Lifeskills Training - skills training for 196 individuals that includes training classes such as how to obtain and maintain employment, parent education, literacy education, computer training, homeownership education, and related life skills. **196/253/129%** **(1)/0**	Senior Wellness - senior educational and recreational activities for 790 individuals provided at a senior center. **790/707/89%** **(1)/0** The agency reports that additional seniors were served but that the program was short staffed for a period of time and was unable to obtain complete documentation on all participants.
Lincoln County Human Services Community Action Programs **$26,970/$25,949**	Family Development Case Management - case management for 20 families with mulitple needs. **20/19/95%** **(1)/0** This is the first year that Lincoln County provided case management services. The original goal was 50 families, but this proved to be beyond the agency's capacity. The goal was revised in the 4th quarter to 20 families.	Provision of home delivered meals for 10 disabled adults. **10/11/110%** **(1)/0**	Emergency Services - provision of emergency shelter, food, and health care to 50 very low-income individuals and families. **50/53/106%** **(1)/0**
Lyon County Human Services Community Action Programs **$73,149/$73,149**	Family Development Case Management - case management for 30 families with multiple needs. **30/40/133%** **(1)/0**	Emergency Services - provision of emergency shelter, food, and health care to 300 very low-income families. **300/517/172%** **(1)/0**	**0/0/** **0/0**

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Nye County Health and Human Services Community Action Programs **$76,903/$76,154**	Emergency Services - provision of emergency shelter, food, and health care to 349 very low-income families. **349/452/130%** **(1)/0**	Childcare Subsidy - subsidies for 25 low-income families whose parents are working or pursuing education. **25/13/52%** **(1)/0** 13 families and 21 children were served. Services were more costly than anticipated. Most families were not working at the time they applied for assistance, which meant that the program paid 100% of the cost of care while the parents were searching for work.	Provision of home delivered meals to 330 seniors. **330/346/105%** **(1)/0**
White Pine County Social Services Community Action Programs **$33,563/$29,255**	Emergency Services - provision of emergency shelter, food, and health care to 60 very low-income families. **60/102/170%** **(1)/0**	Afterschool Childcare - after school care for 60 low-income children with working parents. **60/83/138%** **(1)/0**	**0/0/** **0/0**
White Pine County Social Services Community Action Programs. This grant is subawarded to Eureka County. **$7,530/$4,585**	Emergency Services - provision of emergency shelter, food, and health care to 40 very low-income individuals and families. **40/46/115%** **(1)/0**	**0/0/** **0/0**	**0/0/** **0/0**

Grand Totals (15 items)

FAMILY TO FAMILY CONNECTION NARRATIVE

Background Information

Family to Family Connection (F2F) was established by the 1997 Legislature to provide information, parenting classes and support to all Nevada families of infants and toddlers. Services are provided at New Baby Center Sites throughout Nevada.

Family to Family Connection provides information on child safety, health, nutrition, infant CPR, and other resources to create the best environment possible during the first crucial years of a child's development. The program also assists families in developing support networks with other parents and provides a link with other community support agencies when there are other needs in the family. Providing this support to families of young children not only supports a safer more nurturing environment for the child, but is also a pro-active approach to preventing child abuse and neglect.

Distribution of Funds and Accountability

In SFY 07 $1,286,996 was granted to twenty-two (22) F2F programs throughout the state. Funds were allocated based upon birth statistics, child abuse statistics and families at or below 200% of poverty. The Grants Management Advisory Committee reviewed the performance of each program and approved the allocation formula. Twenty (20) of the twenty-two (22) programs are co-located with Family Resource Centers.

Family to Family Connection Centers are located in Battle Mountain, Caliente, Carson City, Dayton, Elko, Ely, Fallon, Fernley, Hawthorne, Henderson, Laughlin, Las Vegas (4 service areas), Lovelock, Mesquite, Minden/Gardnerville, Overton, Pahrump, Reno, Silver Springs, Winnemucca, and Yerington.

Each grantee is required to submit monthly F2F data forms which provide demographic data and visit information on the families that have been served. In addition each grantee submits a quarterly report on program accomplishments, challenges, training activities and technical assistance requested. All new F2F community program staff are required to attend 8 hours of curriculum training on providing family centered, developmentally appropriate services to families with young children. In SFY 07 GMU staff provided 5 F2F core curriculum training classes to 51 attendees.

SFY07 Statewide Activities

The F2F programs throughout the state have emphasized outreach to at-risk families who may need more help in developing positive parenting skills. All F2F programs are working collaboratively with the Family Resource Centers to provide classes and support to families with young children who access the Family Resource Centers.

There has been a strong statewide effort to partner with Nevada Early Intervention Services (NEIS). **Explore and Learn** sessions are inclusive developmental play groups that are offered at Family to Family Connection sites throughout the state. In these sessions, families with children with disabilities are provided an opportunity to attend group play sessions with other F2F families. A NEIS Developmental Specialist partners with a F2F staff to lead families in activities that promote cognition, language, motor, social-emotional and self-help skills.

Statewide 53% of the families served were considered at risk. Adults who received F2F services are considered "at risk" if they met one or more of the following criteria in the F2F database: income less than $15,000; ethnicity other than White/Caucasian; primary language listed as Spanish or other; marital status marked single; 18 or under at time of visit; baby had low birth weight of 4 pounds or less; baby's medical insurance marked

None, Nevada Check-up or Medicaid. Each F2F program has an outreach plan which addresses how the program will provide F2F classes and services throughout their service area.

Collaborative Efforts and Leveraging of Funds

The F2F programs are working closely with the Family Resource Centers (FRC). In Las Vegas, the Service Areas' geographic boundaries correspond with Neighborhood Care Centers, which provide services to families involved with Nevada Division of Child & Family Services, Clark County Department of Family Services, Nevada Early Intervention Services, and Nevada PEP. The F2F programs throughout the state have strong collaborative relations with the Women, Infants and Children's Program (WIC).F2F programs also collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, the Public Library system and many other local and state agencies.

Grantee Performance

- Statewide, F2F provided services to 8,403 unduplicated infants and toddlers and their families through a total of 25,704 visits.
- 4,136 classes were provided on topics related to infant toddler health, safety, development and parent support. These classes were provided to 23,460 participants.
- 4,109 car seats were inspected and installed
- Each F2F program developed and conducted individual surveys of the families utilizing their program. The responses ranged from 80% to 100% of the families indicating that F2F helped improve their parenting skills.

Program Anecdotes

A single mom who has a child with developmental delays has been attending the integrated Explore and Learn play groups. When she first started coming to the program, she would only attend the sessions when the NEIS Developmental Specialist attended. After several months, she started coming to some of the other F2F classes. She is now volunteering with the program and is helping with the clothing exchange program. She has indicated to F2F staff that the program has helped her see her child for the growing individual he is instead of just focusing on the developmental delays and disabilities.

A young mother had just moved to a community in rural Nevada. Her baby came a month earlier than her anticipated due date. She had not had any pre-natal care and she was not prepared for the arrival of this baby. The F2F program was able to help her adjust to the arrival of the baby. In addition to providing parenting classes and support, the program was also able supply her with an infant carrier, bassinet, blankets, diaper bag, bottles and clothing.

Planned Activities for SFY08

In SFY 08 programs will continue to emphasize services to Nevada's at risk families with infants and toddlers.

F2F programs will work closely with the Differential Response program, which is a collaboration between the three child welfare agencies in Nevada, the Division of Child and Family Services, Clark County Department of Family Services, and Washoe County Department of Social Services, and the FRC programs.

Due to the fact that the current F2F statewide database is in need of updating and funding to do so is not available, a new data collection form and monthly reporting form has been developed for SFY 08. Detailed instructions are included with the forms, which should increase the quality and accuracy of data reported by each program. Instead of using the F2F database, information from the monthly reports will be entered into the GIFTS reporting system.

Incentive funds in the amount $69,145 will be allocated in September to programs who have increased services to at risk families by 10% or to programs where at least 50% of the families being served are at risk. Adults who received F2F services are considered "at risk" if they met one or more of the following criteria in the F2F database: income less than $15,000; ethnicity other than White/Caucasian; primary language listed as Spanish or other; marital status marked single; 18 or under at time of visit; baby had low birth weight of 4 pounds or less; baby's medical insurance marked None, Nevada Check-up or Medicaid.

Programs will be informed of the zip codes or communities in their service area that have the highest rates of child abuse reports. They will be encouraged to increase their outreach activities in those areas.

Family to Family Connection FY07 Year End Progress

9/16/2007

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Battle Mountain Family Resource Center Family to Family Humboldt The Battle Mountain FRC assumed fiscal responsibility for the Winnemucca F2F in July, 2006. Program did not begin classes until August. **$15,854/$15,177**	Provide a minimum of 80 classes on infant/toddler development, safety, health and family support. **80/90/113%** **(1)/0** 80 classes -- 202 adult participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/0** No surveys were distributed - a survey has been developed for use in SFY 08	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Outreach within the community. Co-located with WIC.
Battle Mountain Family Resource Center Parent Training for Family to Family - Lander County This is the first year that the Battle Mountain FRC has been the fiscal agent for F2F. Full F2F programming did not begin until August. **$12,360/$12,109**	Provide a minimum of 40 classes on infant/toddler development, safety, health and family support. **40/76/190%** **(1)/0** 76 classes to 220 adult participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/0** program reported that no surveys were returned to the program. GMU staff is working with program staff to ensure that surveys are distributed and completed in SFY 08	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Collaboration with WIC, outreach to schools and Lander County Social Services.
Cappalappa Family Resource Center Family to Family - Parent education and support on infant/toddler development, safety, and health in Logandale, Overton, and Moapa. Zip Codes 89025, 89040, 89021. ED resigned in April without submitting 3rd Qtr. Report. Info is from 2nd Qtr. **$14,792/$14,792**	Provide a minimum of 96 classes on infant/toddler development, safety, health and family support. **96/111/116%** **(1)/0** Because F2F staff has remained consistent during staff changes at the Center, classes have continued with positive community involvement. Y-T-D: 111 classes provided 645 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/100** Surveys were not distributed first 3 quarters. Grant Administrator will work with F2F prog. manager to prepare surveys for 4th Qtr. 20 surveys distributed; all 20 returned indicating that F2F helped them improve their parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** F2F provided outreach by distributing flyers and monthly calendars to local schools and weekly articles in local newspaper. over 1500 fliers distributed to various community agencies in Overton , Logandale, & Moapa.

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Children's Cabinet at Incline Village General Fund - Family to Family Program requested termination of the F2F contract due to receipt of a large private donation for services to low income and non-English speaking families. They are working in collaboration with Tahoe Children's Foundation to provide these services. Continuation of the F2F funding would be a duplication of services. **$5,268/$2,107**	Provide a minimum of 20 classes on infant/toddler development, safety, health and family support. **30/0/0%** **(1)/0**	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/0**	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0**
Churchill County School District Family to Family - Provide parent training classes. **$37,033/$33,757**	Provide a minimum of 25 classes on infant/toddler development, safety, health and family support. **25/100/400%** **(1)/0** This is the first year that Churchill County School District has provided F2F services, which is why initial projects are low. SF"Y 08 numbers will be based on current performance. 100 classes -- 207 adult participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** 58 surveys returned - all reported F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Collaboration with Nevada Early Intervention. Co-location with FRC has increased services to at risk families. Outreach through newsletters and distribution of calendars in Churchill County.
Consolidated Agencies of Human Services Family to Family - Parent education and support on infant/toddler development, safety and health in Mineral, Esmeralda, and North Nye Counties. **$32,926/$29,500**	Provide a minimum of 200 classes on infant/toddler development, safety, health and family support. **200/206/103%** **(1)/0** 206 classe were provided. 303 adult participants.	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/94** 31 surveys returned, 29 indicated that F2F has helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Program provides services in Hawthorne and Tonopah. Monthly outreach visits to Fishlake Valley and Dyer.

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East Valley Family Services Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas central service area. Zip Codes 89109, 89110, 89119, 89120, 89121, 89142. **$136,961/$136,961**	Provide a minimum of 300 classes on infant/toddler development, safety, health and family support. **300/308/103%** **(1)/0** Y-T-D: 308 classes conducted. 4,948 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/99** Y-T-D: 656 surveys distributed & 656 returned. 653 reported F2F helped them improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Sites: University United Methodist Church, Parkdale Comm. Ctr. Monthly calendars distributed at Palabra Viva Church.
Family Resource Center of Northeast Nevada Family to Family - Parent education and support on infant/toddler development, safety, and health in Elko County. **$43,186/$43,186**	Provide a minimum of 180 classes on infant/toddler development, safety, health and family support. **180/191/106%** **(1)/0** Provided 191 classes to 1,203 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** 91 surveys returned - 91 indicate that F2F has increase parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Collaboration with WIC, Hispanic Services and DCFS to work with families with children at risk for abuse and neglect. Information provide to Head Start, Early Head Start and Tribal Head Start programs.

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Family Resource Coalition, Laughlin Family to Family - Parent education and support on infant/toddler development, safety, and health in South Rural Clark County. Zip Codes 89029, 89028, 89019, 89026, 89039, 89046. The ED resigned 10/06 and new staff was not hired until 1/07. The FRC files were not in order and the Grant Administrator has made several trips to Laughlin to meet with staff and the BOD to provide TA. 5/18/07, Grant Admin. notified that new E.D. resigned and Prog. Mgr. is acting E.D. until BOD hires a new Director. Grant Admin. working closely w/ acting E.D. to ensure that accurate records are maintained. **$28,361/$22,121**	Provide a minimum of 50 classes on infant/toddler development, safety, health and family support. **50/47/94%** **(1)/0** Y-T-D: 47 classes provided 268 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/0** Surveys have not been distributed Y-T-D. Grant Administrator has worked with F2F prog. manager and acting E.D. to prepare surveys for SFY 08.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** F2F staff has been proactive in reaching F2F population in Laughlin through television & print media. Since Jan. number of parents & children attending classes has increased.
Family Support Council of Douglas County Family to Family - Parent education and support on infant/toddler development, safety and health in Douglas County. **$33,135/$33,135**	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. **100/157/157%** **(1)/0** 157 classes to 843 adult participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/94** 76 surveys returned -- 72 indicated F2F has helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Program has a new Executive Director. Agency is making progress in developing an allocation plan for program costs. Working with the Hispanic parent group and the Washoe Tribal Head Start. This quarter, began outreach to China Springs - working with new fathers.

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Family to Family Connection, ISD #13 Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas west service area. Zip Codes 89004, 89103, 89108, 89113, 89117, 89118, 89128, 89129, 89134, 89135, 89144, 89145, 89146, 89147, 89148, 89149, 89018. **$144,255/$144,255**	Provide a minimum of 808 classes on infant/toddler development, safety, health and family support. **808/690/85%** **(1)/0** 690 classes offered Y-T-D 4,401 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/100** Surveys distributed 2nd and 4th Quarters YTD: 118 Surveys distributed and returned with all 118 respondants indicating that F2F helped them improve their parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach to: Spring Valley Library-2 classes/month in Eng. & Spanish; Sahara West Library 1 class/month; Ronzone E.S. "Parenting 911" 1/month & PET 2/month (start March); Helen Meyer Comm. Ctr. 1/mo. Provided outreach services to Shad Tree with L.V. West FRC 2 days in May. 65 families received outreach services during 4th Qtr.
Lincoln County Community Connection Family to Family - Parent education and support on infant/toddler development, safety, and health in Lincoln County. **$26,981/$26,172**	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. **100/164/164%** **(1)/0** Classes offered in Caliente, Pioche, and Panaca Y-T-D: 164 classes provided. -- 729 participants SFY 08 goals will be adjusted to reflect current performance	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/100** Y-T-D: 140 surveys distributed and 107 surveys returned. 107 surveys reported F2F helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Plan: Provide F2F classes in Caliente, Pioche, and Panaca. Distribute F2F flyers in Lincoln County schools, WIC clinics, and Dils Med. Ctr. F2F Program has strong relationships with all organizations listed on Outreach Plan and continues to form new partnerships.

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Little People's Head Start Family to Family - Parent education and support on infant/toddler development, safety, and health in White Pine and Eureka Counties. **$32,177/$32,177**	Provide a minimum of 36 classes on infant/toddler development, safety, health and family support. **36/50/139%** **(1)/0** 50 classes provided -- 203 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** 133 surveys returned -- 133 indicated that F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** F2F classes provided in Eureka on a monthly basis. Program staff works closely with the Car seat safety program. Provided information about the program at the Eureka County Fair.
Lyon County Human Services Family to Family - Parent education and support on infant/toddler development, safety and health in Lyon County. **$44,493/$44,493**	Provide a minimum of 50 classes on infant/toddler development, safety, health and family support. **50/229/458%** **(1)/0** Expanded services in Fernley which has increased the demand for classes. Goals will be adjusted to reflect current performance. 229 classes provided to 285 adult participants.	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** 16 surveys returned = all 16 indicated that F2F has helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Primary location is in Fernley. Classes are provided in Dayton, Silver Springs and Yerington.
Nevada Outreach Training Organization-No To Abuse Family to Family - Parent education and support on infant/toddler development, safety, and health in Southern Nye County. **$39,195/$39,195**	P rovide a minimum of 48 classes on infant/toddler development, safety, health and family support. **48/184/383%** **(1)/0** Y-T-D: 184 classes completed. 1,101 participants Goals will be adjusted in SFY 08 to reflect current performance.	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** Y-T-D: 150 surveys distributed; 127 surveys returned and 127 surveys reported F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Plan: WIC office, Desert View Medical Ctr., Amargosa, DCFS, Even Start Program F2F monthly calendar sent to 15 clinics & organizations. Program has strong relationships with organizations listed on their Outreach Plan & continues to form new partnerships.

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Pershing County School District Family to Family - Pershing County **$10,614/$10,614**	Provide a minimum of 30 classes on infant/toddler development, safety, health and family support. **30/153/510%** **(1)/0** Initial class numbers were set based on funding and previous classes provided in Pershing County. Program has been very successful and is providing over 20 classes each month. Goals will be adjusted to reflect current performance. 153 classes to 274 adult participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** 21 surveys returned, - 21 reported that F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0** Reaching out to the at risk community by working with parents who are court ordered to attend parenting classes =
Ron Wood Family Resource Center Family to Family Connection **$45,887/$44,980**	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. **100/180/180%** **(1)/0** 180 classes provided to 657 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/98** 276 surveys returned - 273 indicated that F2F has helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **(1)/0/0%** **(1)/0**
Saint Rose Dominican Hospital Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas south service area. Zip Codes 89005, 89011, 89012, 89014, 89015, 89052, 89074, 89122, 89123, 89141, 89139, 89044. **$105,907/$105,277**	Provide a minimum of 380 classes on infant/toddler development, safety, health and family support. **380/357/94%** **(1)/0** Y-T-D: 357 classes provided. 1,767 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/95** Surveys distributed in November and May 244 surveys distributed, 73 surveys returned, 95% reported F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Plan: HACA-parenting classes; Valley View & Whitney Ranch Rec. Ctrs.-parenting classes & workshops; Sunset & Basic H.S.-teen parenting classes; Whitney & Enterprise Libraries-parenting classes; Barbara Greenspun Center-infant massage, infant/child CPR; child passenger safety Program is successfully implementing approved outreach plan.

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Salvation Army Family Services Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas north service area. Zip Codes 89030, 89031, 89032, 89115, 89130, 89131, 89143, 89156, 89084, 89086, 89124. F2F manager resigned in April without submitting 3rd Qtr. Report. Information is from 2nd Qtr. Report & Jan., Feb., March Monthly Reports. Although some F2F classes were held, no reports were submitted . **$176,137/$150,104**	Provide a minimum of 325 classes on infant/toddler development, safety, health and family support. **325/237/73%** **(1)/0** Y-T-D: 237 classes provided 1,307 participants	Participation in F2F activities will help parents and caregivers improve their parenting skills. 85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/99** Y-T-D: 1000 surveys distributed and 997 returned. 995 reported F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Plan: No. L.V. Boys & Girls Club, 3 head Start Ctrs., North Vista Hospital, Horizon H.S., F2F staff provided services to all sites on their Outreach Plan & was active in establishing new parnerships.
Salvation Army of Mesquite Family to Family - Parent education and support on infant/toddler development, safety, and health in Mesquite and Bunkerville. Zip Codes 89007, 89027, 89024. **$17,822/$17,822**	Provide a minimum of 20 classes on infant/toddler development, safety, health and family support. **20/34/170%** **(1)/0** Y.T.D. 34 classes 377 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/100** Y-T-D: 35 surveys distributed and 25 surveys returned, 25 surveys reported that F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach Plan: F2F brochure and monthly calendar distributed to Mesa View hospital, medical clinics, health fairs, churches, library, schools, WIC office F2F program has strong relationships with all organizations listed in Outreach Plan and continues to form new paratnerships. Program receives extensive local media coverage.

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University Medical Center, Family Resource Center Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas central service area. Zip Codes 89101, 89102, 89104, 89106, 89107. **$134,987/$134,864**	Provide a minimum of 180 classes on infant/toddler development, safety, health and family support. **180/218/121%** **(1)/0** Y-T-D 218 classes provided 1,752 participants	85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **0/0/** **85/93** No surveys distributed 4th Qtr. Y-T-D: 42 surveys distributed and 39 indicated that F2F helped them improve parenting skills - 3 parents did not respond to the question because it was their 1st class.	Program will implement approved outreach plan to identify and serve the at risk population in service area. **0/0/** **(1)/0** Outreach sites at Hollingsworth & Sunrise Acres E.S. Provide classes at schools & inform staff at A.D. Guy Ctr. & Cental Neighborhood Ctr. about F2F classes. Monthly F2F class schedules sent to outreach sites.
Washoe County Family Resource Center Coalition Family to Family - Parent education and support on infant/toddler development, safety and health in Washoe County. **$147,220/$147,220**	Provide a minimum of 225 classes on infant/toddler development, safety, health and family support. **225/365/162%** **(1)/0** 365 classes to 1,858 adult participants	Participation in F2F activities will help parents and caregivers improve their parenting skills. 85% of families responding to the F2F survey will indicate that F2F has helped them improve their parenting skills. **(1)/0/0%** **85/98** 209 surveys distributed, 179 returned -- 176 indicated that F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the risk population in service area. **(1)/0/0%** **(1)/0** Satellite site at Nevada Early Intervention and North Valleys. Number of at risk families continues to increase.

Grand Totals (22 items)

FAMILY RESOURCE CENTERS NARRATIVE

Background Information

Family Resource Centers (FRCs) were established by legislation in 1995 (NRS 430A). The state is divided into 18 Service Areas with a FRC providing information, referrals, and case management to residents in each Service Area. FRCs collaborate with local and state agencies and organizations to help individuals and families access needed services and support.

Distribution of Funds and Accountability

$1,284,299 was granted to 20 organizations that serve as fiscal agents for FRCs in 18 Service Areas throughout Nevada. In SFY 06, the Grants Management Advisory Committee approved the allocation of funds to the fiscal agents. A funding allocation formula was used based on demographic data for each of the 18 Service Areas. The demographic data used as the basis for funding included, population, percent of people living in poverty, and child abuse statistics.

Each grantee is required to submit a monthly report with information on the number of unduplicated individuals served, the number of case files opened, the number of referrals made, the number of clients with a "Goal Worksheet", and the number of times a case manager met with a client to review their progress toward achieving their goal(s). Quarterly reports are required that report on program accomplishments, challenges, staffing, staff training received, technical assistance requested, in-kind/cash donations received, and anecdotal stories that demonstrate the impact of the program.

State staff worked closely with the FRCs in SFY 07 to ensure that clients accessing FRC services were provided with appropriate referrals and support to help them achieve goals, and 80% of the FRC programs received a site visit in SFY 07.

SFY07 Statewide Activities

- Prior to the 2007 Legislative session, representatives from the statewide network of Family Resource Centers worked together to develop strategies to increase awareness of FRC programs and services and the need for increased funding. Through their efforts, R & R Partners, an advertising and public relations firm, provided Pro-Bono work to inform legislators of the accomplishments of the Family Resource Centers. Assemblywoman Womack included the FRCs in several of her sponsored bills. These efforts increased the awareness of the FRC programs, but legislative funding did not increase. The Grants Management Advisory Committee approved the use of unspent Title XX and CBCAP funds to increase funding to each FRC service area in SFY 08.
- Four FRC/F2F regional meetings were held in SFY 07: two meetings for southern Nevada FRC/F2F program staff in Clark, southern Nye, and Lincoln counties; two meetings for northern Nevada FRC/F2F program staff in Washoe and northern rural

counties. The focus of the meetings was on strengthening the collaboration between the FRC and F2F programs and the increased emphasis on data collection. In addition to the regional meetings, the Grant Administrators worked with FRC staff in the 18 Service Areas to strengthen their documentation of clients setting and achieving goals.

- Statewide, FRC staff attended trainings for Nevada Check-up and Medicaid programs and other meetings with state and local agencies in their Service Areas to ensure appropriate resources are available for their clients.

Collaborative Efforts and Leveraging

The FRC programs are working closely with the F2F programs; seventeen F2F fiscal agents are also fiscal agents for F2F programs and have co-located services. In Las Vegas, the Service Areas' geographic boundaries correspond with Neighborhood Family Service Centers, which provide services to families involved with Nevada Division of Child & Family Services, Clark County Department of Family Services, Nevada Early Intervention Services, and Nevada PEP. FRCs throughout the state collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, Division for Aging Services and many other local and state agencies. Statewide, FRCs received over $556,000 in cash and in-kind donations.

Grantee Performance

- Statewide, FRC programs served 16,766 unduplicated adults, children, and seniors with referrals, resources, and support to meet their immediate needs.
- Statewide, FRC programs opened 5,543 case files; 2,367 clients had Goal Worksheets as part of their case file and 93% of them (2,200) achieved a minimum of 1 goal.
- Statewide, FRC programs made 40,697 referrals to community support organizations.

Program Anecdotes

A husband and wife with two children, 13 months and 2 years old, went to the FRC in a rural community seeking rental assistance. The husband had recently been laid off from his job and they had difficulty speaking English. The FRC case manager assisted the family with translating the application for welfare services and the family received TANF, Medicaid, and food stamps. The husband was assisted in procuring part time work and the mother was referred to the Family to Family Connection program so she could meet other mothers with young children. The FRC also provided food, clothing and some household items from their donations.

A senior male client with colon cancer and no family close by went to the FRC seeking help with housing. The client had received notice that the apartment he had been living in for 2 years would no longer accept section 8 housing vouchers. The FRC Case manager was able to locate another housing facility that would accept section 8 housing vouchers and helped the client complete the

necessary paperwork for the deposit and the rental of the apartment. The client has a caregiver who assists him with housekeeping, personal needs, and shopping; the case manager assisted the client in getting an extra bedroom in his new apartment so the caregiver could spend nights to help with the client's needs.

Differential Response

In the spring of 2006 the DHHS Director met with FRC representatives to discuss program expansion to help address increasing rates of child abuse and neglect. Discussions over the summer evolved to the creation of a Statewide Steering Committee to include the State Division of Child and Family Services (DCFS), Clark County Department of Family Services (CCDFS) and the Washoe County Department of Social Services (WCDSS). A joint plan was developed to implement a *Differential Response* (D/R) pilot project to reduce lower risk caseloads through referral to FRCs to provide assessment and case management to families who are willing and able to benefit from community-based services.

A budget proposal was developed to implement D/R training in early 2007, with a request for state general funds beginning late in 2008 to support 3 to 5 pilots in urban and rural areas around the state. Subsequently, the federal requirement to implement D/R in Clark County in February 2007 spurred a revision of the original timeline and budget. Community Based Child Abuse Prevention funds in the amount of $64,134 were used for partial funding of the two Clark County pilots. In addition, DHHS staff worked with the new community action agency in Clark County – the Urban League – to leverage $150,000 in Community Services Block Grant funds to support HACA Family Resource Center (FRC) and East Valley Family Services FRC.

SFY07 DR Activities:

- In November, eleven staff representing each of the five partnering entities attended the National Conference on Differential Response in San Diego, utilizing DHHS administered funds from the Community-Based Child Abuse Prevention grant. The information gathered at the conference was presented to the Statewide Steering Committee and continues to be reviewed as the policies and guidelines for the two pilot projects are being developed.
- Development of job descriptions and completion of interviews were fast-tracked to bring staff on in time to participate in a comprehensive series of trainings offered through DCFS from November through January. Washoe County Department of Social Services also funded staff to participate in the training to be prepared to implement D/R as soon as possible.
- Field training exercises were developed and completed in coordination with CCDFS to meet the requirements of the statewide training. In addition, CCDFS provided various related training opportunities to the new FRC staff and trained their existing staff to implement the new pilot process.
- FRC/DR programs began receiving referrals at the end of February.

- The Statewide Steering Committee meets monthly with Subcommittee meetings on a more frequent basis to develop different components for the pilot. All the agencies involved have worked collaboratively to insure the development of a system that will not only work in Clark County but can be expanded statewide if funding is approved. The level of commitment from all partners has been exemplary with additional staff assisting the Committee on information technology, training, assessment tools, policy documents, and legal guidance.
- A statewide policy on "*Differential Response to Child Protective Services Reports of Child Abuse/Neglect: Clark County Department of Family Services Pilot Program'* has been developed and approved.
- The GMU budget for SFY 08-09 provides funds for 4 additional FRC/DR sites to begin in November, 2007 (for a total of 6 sites operating in SFY 08) and 5 more sites to start in November 2009. It has been proposed that the SFY 10-11 budget will include funds to continue the 11 FRC/DR programs and implement the FRC/DR into the remaining FRC service areas.
- Additional one-shot funds have been approved to help build FRC capacity to include information technology, facilities improvements and transportation supports.

Planned Activities for SFY 08

Those Family Resource Centers that are not part of SFY08 Differential Response program will be informed of the program so preparations can be made for adding them in SFY09 and SFY10. FRC and F2F programs will be encouraged to be the lead organizations in their communities for the statewide "Pinwheels for Prevention" campaign for Child Abuse Prevention month in April 2008. Continued support will be given to the FRCs to access additional funding sources to expand their programs and services.

The Grants Management Advisory Committee (GMAC) approved the use of $100,000 in unspent CBCAP funds to support the evaluation of the Differential Response (DR) Pilot. These funds will be added to the legislatively approved funding for the DR evaluation to contract with an evaluator. The evaluation will include process, outcome and cost studies. I

The GMU staff are working in collaboration with the Division of Child and Family Services to request support from the Casey Foundation. The Differential Response Pilot is one component of the request. The Differential Response request, in the amount of $140,000 is to support training of Differential Response staff and to provide technical assistance in the implementation of the program statewide.

Family Resource Centers FY07 Year End Progress

9/16/2007

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Battle Mountain Family Resource Center Family Resource Center in Lander County. **$9,311/$9,096**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 167 welcome forms completed and 167 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/74** 118 of the 160 families with a goal worksheet achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Program has a good working relationship with local churches, social service, law enforcement and schools.
Battle Mountain Family Resource Center Family Resource Center - Humboldt **$12,551/$12,247**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 33 welcome forms completed - 33 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/91** 30 of the 33 clients with a goal worksheet achieved at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Networking with other community agencies to reach families.
Boys and Girls Club of Southern Nevada Family Resource Center - Case Management and Referral and Information in Las Vegas West Service Area. Zip codes 89004, 89103, 89108, 89113, 89117, 89118, 89128, 89129, 89134, 89135, 89144, 89145, 89146, 89147, 89148, 89149, 89018 **$169,470/$169,470**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/90** YTD: 323 Welcome Forms completed; 291 Case Files opened. Clients not is Service Area are given assistance for immediate need & referred to FRC serving their zip code.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** YTD: 73 clients with a Family Goal Worksheet - 73 clients achieved a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach in 6 Elementary Schools in Service Area. 2 Case Managers have wonderful relationships with schools' administration and meet with parents at schools providing referrals & case management. Provided outreach services to Shade Tree with L.V. West F2F 2 days in May.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Cappalappa Family Resource Center Family Resource Center - Case Management and Referral and Information in Logandale, Overton & Moapa. Zip Codes 89025, 89040, 89021 ED resigned in April without submitting 3rd Qtr. Report. Client files & other records were deleted. Info is from 2nd Qtr. and Jan.-Mar Monthly Reports. New Manager started May 1 and Grant Administrator is working with her and BOD to ensure FRC services are being provided and data is collected. **$11,856/$11,856**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 118 Welcome Forms completed and 118 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/78** 2nd Qtr. information Y-T-D: 115 clients with a Family Goal Sheet and 90 client achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** FRC program provided outreach by distributing flyers and information to local schools, low income apartments, and weekly articles in local newspaper FRC distributes calendars and brochures throughout their Service Area.
Children's Cabinet at Incline Village Family Resource Center - Case Management and Referral and Information in Incline Village and Crystal Bay. Zip Codes 89450, 89451, 89452, 89402 **$4,583/$4,583**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 11 welcome forms completed and 11 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/82** 9 of the 11 families with a goal worksheet completed a minimum of one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Partnering with Tahoe Women's Services, Sierra Recovery Services and Tahoe Children's Foundation.
Churchill County School District Family Resource Center - Case Management and Referral and Information in Churchill County **$30,040/$25,513**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 379 welcome forms completed - 379 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** 40 families with a goal worksheet - 40 have completed a minimum of one goal	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Collaboration with schools and DCFS

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Community Chest Inc. Family Resource Center - Case Management and Referral and Information $23,475 is sub-granted to Ron Wood Family Resource center for the FRC program. Numbers reported here are for Community Chest. Ron Wood FRC numbers are reported under Ron Wood Family Resource Center. **$40,364/$40,007**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/41** 101 welcome forms completed - 41 case files opened. Welcome form is used as an intake form for the agency -- many of the clients completing the welcome form are referred to agency programs other than the FRC.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/98** 40 of the 41 clients who have a goal worksheet have completed at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Works closely with Ron Wood Family Resource Center to provide services in Storey and Carson City Counties.
Consolidated Agencies of Human Services Family Resource Center - Case Management and Referral and Information in Mineral, Esmeralda and N. Nye Counties **$25,329/$23,562**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/30** 387 welcome forms were completed and 115 case files were opened. Welcome forms were completed on families who come to the center for school supplies, Many do not return for additional case management., Program opens a case file on the 2nd visit.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** 30 families with a goal work sheet -- 30 have completed a minimum of one goal	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Monthly schedules were printed in the local newspaper and posted in high profile service areas in Mineral County. Program has staff in Tonopah and has made monthly visits to rural outreach sites of Fishlake Valley and Dyer.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
East Valley Family Services Family Resource Center - Case Management and Referral and Information in Las Vegas Central Service Area. Zip Codes 89109, 89110, 89119, 89120, 89121, 89142 Center was located in Methodist Church, but in Nov. the Center was the victim of a fire. New site is in Cambridge Ctr., close to old location but in a safer area. **$136,956/$136,956**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **0/0/** **100/83** Y-T-D: 920 Welcome Forms completed; 764 case files opened. FRC had a large indigent population accessing services when located at Methodist Church.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** Y-T-D: 533 clients with a Family Goal Worksheet; 533 achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Sites: Palabra Viva Church, Parkdale Comm. Ctr., Beckly, Ullom, Rundle, & Earl Elem. Schools, East Neighborhood Service Ctr. Program is providing services in a variety of sites in their Service Area.
Family Resource Center of Northeast Nevada Family Resource Center - Case Management and Referral and Information in Elko County **$38,033/$38,032**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 88 welcome forms completed and 88 case files opened. Program is serving Elko, Wells and Wendover.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/98** 58 families with a goal worksheet, 57 have completed at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Program has a part time case manager in Wells and contracts with Nevada Health Centers to provide services in Wendover. Ongoing outreach with DCFS, FISH and County Welfare.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Family Resource Coalition, Laughlin Family Resource Center - Case Management and Referral and Information in South Rural Clark County. Zip Codes 89029, 89028, 89019, 89026, 89039, 89046 The ED resigned 10/06 and new staff was not hired until 1/07. The FRC files were not in order and the Grant Administrator has made several trips to Laughlin to meet with staff and the BOD to provide TA. 5/18/07, Grant Admin. notified that new E.D. resigned and Prog. Mgr. is acting E.D. Grant Admin. working closely w/ acting E.D. to ensure that accurate records are maintained. **$23,073/$18,979**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 16 Welcome Forms completed and 16 case files opened. New staff understands importance of keeping accurate client files	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/55** Y-T-D: 11 clients have a Family Goal Worksheet and all 6 have achieved a minimum of 1 Goal. New staff understands importance of keeping accurate client files	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** FRC sends flyers and other information to Parks & Rec. Dept. in Searchlight and Sandy Valley. Clients access FRC services via telephone contact in these locations.
Family Support Council of Douglas County Family Resource Center - Case Management and Referral and Information in Douglas County. **$31,757/$31,756**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/96** 85 welcome forms completed, 82 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** 22 families have goal worksheets, 22 have completed at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Participating in monthly MDT meetings and partnership meetings. working with the Washoe Tribe Resource Center. Agency.

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Henderson Allied Community Advocates (HACA) Family Resource Center - Case Management and Referral and Information in Las Vegas South Service Area. Zip codes 89005, 89011, 89012, 89014, 89015, 89052, 89074, 89122, 89123, 89141, 89139, 89044 **$123,187/$123,187**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 683 Welcome Forms completed & 683 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** Y-T-D: 343 clients with a Family Goal Worksheet & 343 have achieved a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Plan: Central Christian Church; Horizon Senior Apartments; School Liaison to several high risk Henderson Elementary Schools; Henderson F2F program Program consistently provides outreach according to approved plan.
Lincoln County Community Connection Family Resource Center - Case Management and Referral and Information in Lincoln County **$20,649/$20,649**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 75 clients completed a Welcome Form and 75 client case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/89** Y-T-D: 75 clients have a Family Goal Worksheet and 67 clients have achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Plan: Distribute flyers & information to schools in Caliente, Pioche, Panaca, & Alamo; Wic clinics; Dils Medical Ctr. Publish program information in Llincoln County Record. FRC has strong relationships with all organizations listed on their Outreach Plan and continues to form new partnerships.
Lyon County Human Services Family Resource Center - Case Management and Referral and Information in Lyon County **$40,596/$40,596**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 113 welcome forms completed and 113 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** 12 families with a goal worksheet - all have achieved at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Services are provided in Dayton, Yerington, Silver Springs and Fernley on a weekly basis. In addition, program is working with Healthy Communities Coalition to identify solutions for service gaps in Lyon County.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Nevada Outreach Training Organization-No To Abuse Family Resource Center - Case Management and Referral and Information in Southern Nye County **$34,273/$34,273**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 471 Welcome Forms completed; 471 Case Files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** Y-T-D: 384 clients with a Family Goal Worksheet; 384 clients achieved a minimum of 1 Goal	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Plan: Outreach to Amargosa, area churches, Nye County Human Services, Nye County School District, DCFS FRC has strong relationships with all organizations listed on their Outreach Plan and continues to form new partnerships with area churches and organizations.
Pershing County School District Family Resource Center - Pershing **$9,656/$9,656**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** 39 welcome forms completed, 39 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/85** 40 clients with active goal worksheets, 34 completed at least one goal	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Continue to inform the community about services through flyers, referrals, newspaper advertising and attendance at agency meetings.
Ron Wood Family Resource Center Family Resource Center - Case Management and Referral and Information Community Chest is the fiscal agent for this service area. Funding is sub-granted to Ron Wood FRC. The two programs work collaboratively to provide services throughout this service area. **$0/$0**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/83** 47 welcome forms completed - 39 case files opened. Welcome forms completed on first visit with case flie opened on 2nd visit.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/100** 18 families have a goal worksheet and all have achieved at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** Outreach and collaboration include Carson City Health and Human Services, Advocated to End Domestic Violence, and food Bank.

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Salvation Army Family Services Family Resource Center - Case Management and Referral and Information in Las Vegas North Service Area. Zip Codes 89030, 89031, 89032, 89115, 89130, 89131, 89143, 89156, 89084, 89086, 89124 FRC Staff resigned in April; 3rd & 4th Qtr. monthly and quarterly reports were not submitted. Information is from 2nd Qtr. Report & Jan., Feb., March Monthly Reports. Clients trying to access L.V. North FRC were referred to L.V. Central FRC for services. **$187,746/$168,879**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 258 Welcome Forms completed and 258 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/86** Y-T-D: 201 clients with a Family Goal Worksheet and 173 clients achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Plan: Provide FRC services to Monoco Middle School, 3 Head Start Ctrs., No. L.V. Boys & Girls Club, & Salvation Army Cheyenne office. FRC staff provided services to all sites on their Outreach Plan and was active in establishing new partnerships
Salvation Army of Mesquite Family Resource Center - Case Management and Referral and Information in Mesquite and Bunkerville. Zip Codes 89007, 89027, 89024 **$13,686/$13,670**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 201 Clients completed Welcome Form and 201 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/67** Y-T-D: 84 clients have a Family Goal Worksheet and 56 clients achieved a minimum of 1 Goal. Clents set goals but disappear before goal is achieved.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** Outreach Plan: Distribute FRC brochure to Mesa View Hospital, local medical clinics, health fairs, local churches, library, Mesquite Rec. Ctr., WIC office, and other community agencies & organizations FRC has strong relationships with all organizations listed on their Outreach Plan and continues to form new partnerships.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
University Medical Center, Family Resource Center Family Resource Center - Case Management and Referral and Information in Las Vegas Central Service Area. Zip Codes 89101, 89102, 89104, 89106, 89107 **$133,472/$133,425**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** Y-T-D: 303 Welcome Forms completed; 303 Case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/91** Y-T-D: 75 clients have a Goal Sheet - 68 clients achieved a minimum of 1 goal. During the 4th Qtr. there was uncertainty as to whether the FRC would be eliminated because of financial issues with UMC, so both case managers left for other positions. The supervisor was responsible for providing FRC services as well as F2F services.	Program will implement approved outreach plan to serve the population in its service area. **0/0/** **(1)/0** FRC Case Managers provide outreach sites at Hollingsworth & Sunrise Acres E.S. and also inform staff at A.D. Guy Ctr. and Central Neighborhood Ctr. about FRC services. FRC provides outreach and other programs throughout their Service Area.
Washoe County Family Resource Center Coalition Family Resource Center - Case Management and Referral and Information in Washoe County **$163,458/$163,458**	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. **(1)/0/0%** **100/100** State FRC funding pays for 47% of the Washoe County Family Resource Center activities. Reported numbers represent 47% of the clients served through the Washoe FRC programs. 963 welcome forms completed, 965 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet **(1)/0/0%** **70/71** 322 of the 454 families who set goals acheived at least one goal.	Program will implement approved outreach plan to serve the population in its service area. **(1)/0/0%** **(1)/0** FRC programs in Sun Valley, Central Reno, Sparks, Northeast Reno, and North Valleys. Outreach to Gerlach (Community Fair) was coordinated with 16 other community agencies. The FRC & F2F staff coordinated the event. .
Grand Totals (22 items)			

SOCIAL SERVICES BLOCK GRANT (TITLE XX) NARRATIVE

Background Information

The Social Security Act, Title XX (Social Services Block Grant) is an annual Federal funding source allocated to each state since 1981 for services directed toward one or more of the following five national goals:

I. Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency;
II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, rehabilitating or reuniting families;
IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care; and
V. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Distribution of Funds and Accountability

In FY07, $13,124,136 (91.54%) of the funds were distributed to state programs under the Department of Health and Human Services, with the balance of funds $1,212,537 (8.46%) distributed to non-state entities through a competitive application process. A goal of the Department is to continue working toward achieving a 10% funding level for non-state grants within the next several years.

The competitive application process is implemented through publication of a Request for Applications, which includes funding priorities established by advisory committee members. Typically, the grants are funded on a two-year cycle. New grants were allocated in FY06 for the SFY07-08 cycle.

Grants are monitored through quarterly progress reports and fiscal reports when funds are drawn. On-site auditing was performed based on a risk-analysis of the grantees. On-site program monitoring was completed at five Non-State funded agencies during FY07. Program deficiencies were noted and corrected by each agency.

SFY07 Statewide Activities

Title XX non-state funding completed the first year of programming after the full integration with other competitive funding sources under the GMU in the FY06 request for application process. Narrowed Areas of funding allowed Title XX funds to be used to leverage other sources toward achieving better outcomes. The flexibility of Title XX funding allows a variety of uses programmatically, which enables the Department to respond to emergent issues.

Collaborative Efforts and Leveraging

Title XX has benefited the Department of Health and Human Services because of the flexible nature of its intended purpose and liberal rules of use. When the State of Nevada determines a human services need, the flexibility allows our department to act timely and appropriately to address that need. This fund is often pooled with other resources from other agencies in a collaborative manner ensuring the State is meeting the immediate needs of its residents.

Because Title XX funds are intended to help states operate and coordinate all social services, agencies receiving Title XX funds are required to report total service numbers from all funding sources, as part of an aggregate report submitted to the federal Office of Community Services. Total service numbers for Title XX funded programs in FY06* were as follows:

Title XX funding in the amount of $14,167,161 combined with $119,077,938 in other statewide funding, was utilized to serve 283,113 Nevadans in 18 different service categories.

*FY07 figures are not available until October 2007.

Grantee Performance

As shown in the following grantee progress report, most grantees substantially met or exceeded their goals.

Through continued narrowing of the range of services funded for FY07-08, measurement standards will continue to be developed to reflect comparable outcomes across services and programs.

Title XX funds were expended at a rate of 98.64%, with a remaining balance of $194,775. Because the state has two years following the grant year to expend these funds, they can be reallocated to programs as needed.

Planned Activities for SFY08

Monitoring visits are planned for seven Non-State Title XX grantees in FY08. Members of the Grants Management Advisory Committee will continue to be invited to participate in the site visits. This process will increase program understanding and assist to identify statewide need for services and funding as well as ensure program accountability.

Reserve funds will be utilized to support training for child welfare social workers under the Division of Child and Family Services. Reserve funds will also be used in FRC programming to support alternative response programs, in order to reduce the number of families in Nevada with open child welfare cases.

Title XX Social Services Block Grant FY07 Year End Progress

9/16/2007

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
TXX - Social Services Block Grant			
Advocates to End Domestic Violence While victims of domestic violence and their children are provided safe emergency shelter, the program will work with clients individually and in group sessions to assess, develop and improve positive parenting skills. **$24,756/$24,756**	Provide services to develop and enhance effective parenting skills of women with children sheltered for domestic violence. Develop case plans to target individual parenting needs with a minimum of 40 clients. **40/47/118%** **0/0**	Facilitate skill-based curriculum with at-risk parents; 85% will improve parenting skills and knowledge of effective care and treatment of their children. **0/0/** **85/81**	Provide parents with the opportunity to discuss issues and concerns of implementing newly learned skills in an encouraging and supportive environment. Facilitate a parent support group for a minimum of 20 participants; 80% will indicate increased parenting confidence and practical use of learned skills. **20/21/105%** **80/82**
Blind Center of Nevada Provide a series of workshops throughout Nevada to demonstrate low vision equipment to show adults with visual disabilities, caregivers, and health care providers how adaptive technology can help maintain independence. **$26,014/$26,014**	Provide information and demonstrations of adaptive equipment to a minimum of 450 visually impaired people. 50% will indicate an increase in self-sufficiency and independence after purchasing a device and again 3-6 months later. **450/385/86%** **50/66** Remodeling through the year did not allow for as many sessions to be held as planned. FY08 numbers should exceed goal as remodeling is finished.	Increase awareness and utilization of Blind Center of Nevada. There will be a 20% increase in membership **0/0/** **39,253** 431 members currently. 11 joined after attending ATTN workshops. Growth is expected in FY08 as more sessions will be held.	Provide information and demonstrations of the latest in assistive technology to a minimum of 50 service providers. 75% of providers will introduce adaptive equipment to their clients after attending an ATTN program **50/170/340%** **75/75**

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CARE Chest of Sierra Nevada To provide at least 3,659 people with assistive technology that enables low-income Nevada residents with disabilities to live independent lives. **$23,406/$23,406**	Increase the number of Northern Nevadans with disabilities who receive free assistive technology items by 5% annually. 1785 in FY07 and 1874 in FY08. **1,785/1,663/93%** **0/0**	Care Chest clients will reduce the number of emergency room visits by 10% in FY07 and FY08. **0/0/** **36,800** There is no baseline data for comparison on this goal. Grant Manager assisted staff in revising outcomes for FY08 through client satisfaction survey.	**0/0/** **0/0**
Center for Independent Living To provide crisis intervention services for homeless youth and promote family re-unification through intensive case management, parenting skills training and drug and alcohol education. **$92,717/$74,340**	72 youth, over a two year period, will receive crisis intervention services including short-term transitional housing and support services. 80% will achieve positive results as measured by family re-unification programming, progress in education or vocational goals. **36/40/111%** **80/75**	Through planning with family, referral sources and our case management system, 60 youth, over a two year period, will return to their homes. **30/26/87%** **(1)/0** 35 youth exited the program. 26 (75%) successfully reintegrated with their families.	Due to barrier reductions, 75% of participants will successfully maintain re-integrate into positive family units. **0/0/** **75/72** 35 youth have exited the program YTD. 2. (72%) have maintained successful reintegration.
Child Assault Prevention Project of Washoe County the Child Assault Prevention (CAP) Project provides a skills based abuse prevention workshop that is part of the second and fourth grade curriculum in Washoe County. The interactive workshop involves students in role-plays, discussions and demonstrations where they learn to understand and recognize abuse as well as learn skills to use to ward off an abusive situation. **$52,167/$52,167**	Provide a skills based abuse and assault prevention workshop to a minimum of 6,000 elementary aged children in Washoe County. **6,000/9,322/155%** **(1)/0**	75-80% of workshop students will increase their knowledge of practical skills to use to protect themselves from abuse situations. **0/0/** **75/86** 8,016 of the 9,322 children participating increased knowledge.	10-13% of workshop students will disclose a current or previous abuse situation. **0/0/** **39,374**

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Committee to Aid Abused Women The Parenting Project combines parenting classes with case management and home visits to improve the skills of victims of domestic violence residing in CAAW's Emergency Shelter and Transitional Housing facilities. The Project is a component of the Residential Services Program which focuses on safety, shelter, goal-planning, child abuse prevention and self-sufficiency. Successful prevention of domestic violence can reduce child abuse as well. **$20,667/$20,667**	Increase the parenting knowledge and skills level of participants in the parenting project by providing 48 parenting sessions to 100 unduplicated adult victims of domestic violence. 98% of participants will show increased knowledge as measured by pre and post test scores. **100/87/87%** **98/100** 51 parenting groups were held in FY07. Participation per class was lower than anticipated.	Provide 225 home visits with case management to families each year to increase completion of child goals. **225/210/93%** **(1)/0** 563 referrals given in FY07.	4 families in transitional housing will increase completion of child goals. Each family will achieve at least one child goal each quarter. **4/3/75%** **(1)/0** 4 goals were set and accomplished by 3 families (two children were from the same family).
Family Support Council of Douglas County Parents and Children Together (PACT staff will provide group parenting education classes with free child care provided to residents of Douglas County. PACT staff will also provide "Healthy Beginnings" for pregnant and parenting teens and at-risk adults to promote a healthy pregnancy and newborn. **$38,247/$38,247**	188 parents will participate in parenting classes. 80% will show improved and retained parenting skills by an average of 10% **188/208/111%** **80/100**	PACT staff will offer support and education to at least 18 pregnant and parenting teens between the ages of 12-18 and at-risk women and their partners regardless of age. **18/19/106%** **(1)/0**	100% of parents will gain knowledge of family dynamics and changes that will take place within a family unit so they can better cope with changes and avoid common pitfalls leading to child abuse and neglect. Improvements in knowledge will be demonstrated by surveys, discussions and feedback from referral agencies. **0/0/** **100/100**

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Girls and Boys Town of Nevada Girls and Boys Town of Nevada will implement a research-based and proven crisis intervention Family Preservation Program, which provides a home-based, family-centered alternative to out-of-home placement for children at risk due to abuse, neglect, delinquent, or uncontrollable behaviors and to assist families being reunified after a child has been in out-of-home placement. **$393,074/$371,369**	286 children will receive family preservation services. 100% of 110 families are served within 72 hours of a crisis and families in crisis or at risk for abuse and neglect are consistently referred to the family preservation program. **286/339/119%** **100/100**	100% of families will be assessed, service plans developed, skills relative to the service plan will be taught and community resource linkages will be made to avoid duplication of services. **0/0/** **100/100** Every family referred receives appropriate assessment, referral and case plan as appropriate.	At 6 months, 80% of 110 families will remain intact and strengthened as a result of family preservation services. **110/0/0%** **80/94**
Tahoe Women's Services Tahoe Women's Services will provide child self protection training through presentations, discussion groups, and self defence workshops. We will also provide crisis intervention and case management to child victims of abuse and domestic violence. **$34,288/$34,288**	Provide self protection training thru: Prevention education presentations to a min. of 1200 children per year; Boys and girls discussion groups for 25 at risk children per year. Self defense education to a min. of 50 children. **1,275/783/61%** **(1)/0** Program operates within the trad'l school year. Staff position was vacated two times in the past year. From December through February, TWS had staff turnover in three key positions for this program. Realistic goals were unable to be met as a result. 351 attended program in the 4th quarter.	Of the students receiving self protection training through prevention education presentations, discussion groups and self defense education classes, 80% will demonstrate improved knowledge and understanding. **0/0/** **80/86**	Families of 8 children experiencing child abuse and/or domestic violence will receive intervention services. 80% will be successfully linked to long term support within 3 months of initial contact. **8/8/100%** **80/100**

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The Children's Cabinet, Inc. The Children's Cabinet proposes to conduct parent training, child self-protection training, and crisis intervention services in Washoe County, Nevada with the overall goal of preventing child abuse and neglect. **$62,333/$62,333**	Provide bilingual parent training to 300 parents per year in Washoe County. 80% who finish parent training classes will demonstrate improved skills and knowledge in appropriate parenting techniques and increase in knowledge of community resources. **300/894/298%** **80/94**	600 elementary school children ages 8-12 in Washoe County will attend child protection training. 80% will demonstrate improved skills and knowledge of protecting themselves and their peers from abuse and neglect. **600/2,023/337%** **80/99** Children's Cabinet was unable to teach the bullying program within WCSD because the district implemented their own program. The curriculum was modified to include Aggression Replacement Training, being presented within after school programs. As a result, more children were exposed to the programming.	30 Children ages 6-18 and their families will utilize project safe place services. 90% of Safe Place program participants will be linked with long term support within 3 months of initial contact. **30/32/107%** **90/100**
Washoe County Family Resource Center Coalition The Family Resource Center (FRC) Parenting Education Program prevents child abuse and neglect through parenting education and case management activities. A continuum of parenting education programs is provided through the FRC in several venues; 1:1 in the home; 1:1 at the FRC sites; or in a group setting with both parents and adolescents present at a centralized neighborhood location. **$177,736/$177,736**	155 families with children ages 0-5 will receive a curriculum based parenting education program. Eliminate substantiated incidents of child abuse/neglect in 90% of families receiving the program. **155/190/123%** **90/98**	90% of families will improve child safety by two or more points in one of the following categories: parental capabilities, environment, family interaction, family safety or child well being. **0/0/** **90/91**	175 families enrolled in the parenting education program will receive case management to support positive family functioning. **175/235/134%** **(1)/0**
Total TXX - Social Services Block Grant (11 items)			

Grand Totals (11 items)

FUND FOR A HEALTHY NEVADA NARRATIVE

Background Information

The Fund for a Healthy Nevada (FHN) was established under Nevada Revised Statutes Chapter 439.630. The 1999 Nevada Legislature enacted Assembly Bill No. 474 which created the Task Force for the FHN to oversee and distribute the revenues as provided in the Act. *Note*: The 2007 Nevada Legislature enacted Assembly Bill 182 dissolving the Task Force for the FHN and transferred most of those duties to the Grants Management Advisory Committee (GMAC) effective July 1, 2007. Four members with knowledge, skill, and experience in the areas of: tobacco cessation, services to persons with disabilities, health services to children and a member from the Commission on Aging were added to the current eleven member GMAC. The revenues in the Fund represent 50 percent of the money received by Nevada pursuant to the Tobacco Master Settlement Agreement reached between multiple states and tobacco manufacturers. (See Tobacco Settlement Funding Chart.)

Distribution of Funds and Accountability

In FY07 $7,361,639.00 of the Master Settlement Agreement dollars Nevada received were awarded through competitive applications through the Grants Management Unit (GMU) as listed below:

Grants		
Disability Services		$1,578,122.00
Children's Health		$1,773,927.00
Tobacco Prevention/Cessation/Treatment		$3,692,646.00
	TOTAL	$7,044,695.00
Battelle Memorial Institute		$276,727.00
UNLV – Cannon Center – Senior Study (Tobacco and Disability)		$40,217.00
	TOTAL	$316,944.00
	COMBINED TOTAL	$ 7,361,639.00

All grantees must submit quarterly progress and financial reports to the GMU. Summaries of these reports were provided to the FHN Task Force at their meetings in SFY07 and will be presented to the GMAC in SFY08. The meetings are subject to the Nevada Open Meeting Law. Meeting agendas are posted on the legislative Web site: http://www.leg.state.nv.us/ .

SF07 Statewide Activities

- Allocations to 52 grantees were funded in FY07: 18 grants to Disability Services, 15 grants to Children's Health, and 19 grants to Tobacco Prevention, Treatment and Cessation. In addition, two contracts were awarded: one to the Battelle Institute for a two-year contract to provide recommendations for individual grant program improvements related to measurable outcomes, evidence-based criteria and best practices, and conduct a statewide Adult Tobacco Survey. UNLV Cannon Survey Center was awarded a contract for a health related survey on Nevada's Senior population.

- 18 FHN site visits were completed by the GMU to promote accountability and enhance performance.

Grantee Performance

The majority of grantees in FY07 met or exceeded their goals. Three grantees opted to withdraw from FHN funding.

Staff has been working with all grantees to improve outcome measures in addition to reporting outputs. The area of tobacco control is particularly challenging because changing behaviors and attitudes is a long-term endeavor. The Battelle Institute actively worked in partnership with the Tobacco Prevention grantees during this year. As a result of the individual evaluations completed with each grant, a report was provided with recommendations to amend or enhance existing Goals and Objectives. Implementation of Battelle's recommendations will sharpen and optimize the impact on tobacco education, prevention, and cessation in Nevada.

Program Highlights and Anecdotes

Tobacco

The 74th Session of the Nevada Legislature, enacted the Clean Indoor Air Act to protect children and families from secondhand smoke in most public places. Web site: http://www.southernnevadahealthdistrict.org/nciaatobacco/home.htm.

Children's Health

There are 17 Health Fitness and Nutrition grants. Twelve of these have goals and objectives to increase the percentage of eligible children enrolled in Nevada Check Up (NCU) and/or increase immunization levels for children birth to age four. The GMU staff have worked closely with the subcommittee overseeing this priority area. In an effort to directly relate the grant activities to the projected outcomes, GMU staff have partnered with the State Health Division – Immunization Program and

the Department of Health Care Financing and Policy - NCU staff. The Web IZ Immunization Registry is a resource available to grantees to record immunizations provided by the grant. The program director has prioritized efforts to assist these grantees with registration and training to implement usage of this valuable tool. The NCU program had their Information Technology staff create a link in the NCU Web site to record NCU applications by referral. This drop down report will record applications submitted by FHN grantees and provide the number of those applications denied or enrolled.

Collaborative Efforts and Leveraging

The Northern Nevada Center for Independent Living (NNCIL) was awarded a grant to provide residential access to disabled persons. The project proposed to install modular ramps to access entry to their residences. NNCIL did not anticipate the enormous increase in material costs that occurred shortly after the grant was awarded. Due to the unforeseen increase in costs, the project did not get started as planned. Through ingenuity and creativity, the NNCIL staff applied for a vendor's license that would allow them to purchase materials at a contractor's cost. In addition, they leveraged the labor costs by recruiting Americorp volunteers to assist in the installation of the ramps in Washoe County. The projection for two years was to install 22 ramps; as of the first year fourth quarter progress report, 16 ramps have been installed.

The Nevada Public Health Foundation Tobacco Prevention grant has built significant inroads into rural Nevada. The five target areas in rural Nevada include all of the Northeastern and Central rural counties. The Project Coordinator partnered with rural coalitions to form youth focus groups. The focus groups were instrumental in selecting and designing media messages most effectively customized to the interest of rural Nevada youth. Venues include: radio, television, movie theater ads, and billboards.

Legislation

Effective in SFY/09 the percent of funding for Tobacco Control/Treatment will change from 20% to 15%. Disability Services will increase funding from 7.5% to 10% and Disability Rx will increase from 2.5% to 5%.

Planned Activities for FY08

The Battelle Institute will conduct a Statewide Adult Tobacco Survey.

Site visit reviews will continue with the FHN grantees.

Staff will attend state and national tobacco conferences to build capacity for program administration and technical assistance.

The GMAC subcommittees will convene to review and evaluate priorities for the SFY09 FHN grant applications. The solicitation for applications will begin in December 2007.

Fund for a Healthy Nevada FY07 Year End Progress

9/16/2007

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FHN - Children's Health			
Boys and Girls Club of Southern Nevada Fitness Authority is a dynamic program which demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle and how participants can integrate this into their everyday lives. **$42,394/$42,394**	Goal 1-A At least 350 children per year, age 6-18 will participate in the fitness program and at least 90% will improve their fitness levels. **350/1,802/515%** **90/98** Exceeding goal GMU staff/grantee will evaluate FY08 goals for adjustment.	Goal 1-B At least 175 children per yr age 6-18 will participate in group clubs which emphasize the importance of nutrition with 90% (315 over 2 yrs) scoring higher on post testing than pre testing. **175/561/321%** **(1)/0** Exceeding goal GMU staff/grantee will evaluate FY08 goals for adjustment. Post testing scores increased at least 30% to 40% in all age brackets. Of 73 participants 10% in overweight classification and 8% in obsese classification improved BMI index.	Goal 2-B At least 175 youth each year, ages 6-18 will learn techniques for brushing, flossing, and otherwise maintaining healthy teeth and to understand the importance of daily dental care, and appreciate the role of dentists in their lives. **175/814/465%** **0/0** Exceeding Goal GMU staff/grantee will evaluate FY08 goals for adjustment.
CLASS! Publications Through advertising and peer opinion, provide health information to Clark County high school students, increasing enrollment in Nevada Check-Up, thereby expanding access to health care and influencing teenager's health behaviors. **$27,660/$27,660**	Goal 1-A & 2-A Increase awareness and understanding of Nevada Check Up, Health, Nutrition and Fitness (H&F) by 15% among 40,000 high school student CLASS! readers. Report the number of articles written and published in CLASS each quarter. **11/32/291%** **(1)/0** Approx. 250 students showed 75% increase in awareness in pre and post tests and 30% retention average in follow up reviews.	Goal 2-B Incr knowledge and awareness of health, nutrition and fitness by integrating health information into CLASS! Curriculum Teaching Guides distributed to 50 teachers over two years, and used with their 8,750 students. (25 teachers, 125 classes, 4375 students per year) **25/90/360%** **(1)/0** Exceeding goal 90 teachers reached 252 classes and 6300 students	Goal 2-B Incr awareness of health, nutrition and fitness among 15 high school teachers and 500 of their students over two years through writing workshops using health content. (250 students per year) **250/257/103%** **(1)/0** Grantee began publishing the NCU application in the CLASS publication. Next year a Spanish version will be added. The grantee is listed on the application as the referring source to accomodate reporting outcomes. 10 workshops

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Covering Kids and Families Statewide effort to increase number of children enrolled in Nevada Check-Up and Medicaid health insurance programs. **$17,579/$17,579**	**0/0/** **0/0**	**0/0/** **0/0**	**0/0/** **0/0**
Covering Kids and Families Statewide effort to increase number of children enrolled in Nevada Check-Up and Medicaid health insurance programs. **$78,042/$68,984**	Goal 1-A Report the number of NCU applications citing CKF as a referral source and the number of those enrolled each quarter per NCU reporting website. A minimum of 1,500 enrollees per year based on CKF effort. **1,500/553/37%** **(1)/0** NCU website began recording applications in June 07. In June and July 355 applications from CKF are recorded. 159 were enrolled and 196 were denied. The 553 reported on this report are from grantee's database and NCU.	Goal 1-B: Increase the capacity of organizations statewide in NCU application assistance and public awareness through a minimum of 120 trainings/presentations (30 per quarter). **120/37/31%** **(1)/0** On track Timeline objective added effective 4th Q of 07. 37 trainings/presentations are for one quarter only.	Goal 1-A Increase cpacity of organizations to train others in NCU application through a minimum of 4 (FY08) Train the Trainer programs. **4/0/0%** **(1)/0** Timeline revision 5-4-07 added this objective. Program is in development to begin FY08.
Family Resource Center of Northeast Nevada Three part program focusing on healthy literacy and outreach for uninsured children and children's medical issues and fluoride varnish treatments for children 8 years old and under. **$44,369/$44,369**	Goal 1-A Incr awareness and utilization of Medicaid/Nevada Check-Up to 144 families per year. **144/137/95%** **(1)/0** Somewhat below projection for 1 yr. 137 applications completed YTD approvals: 24 NCU & 60 Medicaid 53 denied	Goal 2-A Provide oral health assessments and fluoride varnish treatment to 200 children per year. **200/628/314%** **(1)/0** Exceeding goal GMU staff/grantee will evaluate the 08 goals to determine if adjustment needed.	Goal 2-A 80% of 144 families who are approved for medical coverage will identify a medical home or will have seen a doctor after approval. **0/0/** **80/94** Exceeding Goal 84 applications approved 78 participants have seen a Dr.

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Food Bank of Northern Nevada The Food Bank will provide fitness and nutrition education to low-income children, expand the Kids Cafe and Back Pack child nutrition program and pilot healthy breakfast curriculum in four schools. Effective 5-1-07: Increase participation in the Food Stamp program by 175 participants per month. **$199,433/$186,214**	Goal 1-A Provide fitness and nutrition education programs to 800 (400 per yr) students attending elementary schools. **400/994/249%** **(1)/0** Exceeding goal GMU staff/grantee evaluating 08 goals for adjustment	Goal 1-A 75% of 800 students or 600 students (300 per year) will show an increase in fitness and nutrition knowledge. **300/940/313%** **(1)/0** Exceeding goal GMU staff/grantee evaluating 08 goals for adjustment	Goal 2 : Incr the number of meals served through Kids Cafe after school and summer meal program by 10% over last year's 200,340. Effective 4th Q 07: Assist with 250 Food Stamp applications/month; achieve 70% approval. **220,374/203,545/92%** **(1)/0** On Track with Kids Cafe goal Exceeding Food Stamp goal GMU staff/grantee evaluating 08 goals for adjustment Food Stamp project began June 07. 605 applications; 435 approvals (72%)
Great Basin Primary Care Association Provide health literacy information/education, NV Check Up and Medicaid enrollment assistance, network of children's health care providers. **$83,862/$83,862**	Goal 1-A Provide 1,560 (780 per yr) uninsured families in Clark County with bilingual outreach services, 90% (702 per yr) of whom will report increased knowledge of health literacy and available community resources as measured by client satisfaction/knowledge survey. **780/1,732/222%** **(1)/0** Exceeding goal 1732 ytd individuals 93% increased knowledge	Goal 2-A : Provide 625 children with application assistance. 80% (500 2 yrs 250 per yr) will be successfully enrolled, as verified thru follow-up with NV Medicaid or Nevada Check-Up. **250/393/157%** **(1)/0** The NCU Website report does not report any applications or approvals as of 8-20-07. 301 approvals	Goal 3-A : Access Health staff will successfully recruit and negotiate network provider contracts with a minimum of 25 (13 per yr) new physicians and health care providers in Southern Nevada to provide comprehensive child health care services. **13/27/208%** **(1)/0** Exceeding goal

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Nevada Health Centers - CCSN Provide preventive services to children including immunizations, preventive dental exams, dental treatment and health education regarding fitness, nutrition and oral health. Enroll children in Medicaid, Nevada Check-Up and other programs. **$393,154/$372,202**	Goal 1A Provide full immunization to 2000 NV children per year. **2,000/4,332/217%** **(1)/0** Exceeding goal Grantee initiated WEB IZ Immunization registry and training @ five clinics to initiate registry usage and reporting.	Goal 1 B Provide fluoride varnish to 800 children per year. **800/1,573/197%** **(1)/0** Exceeding one year goal	3-A Enroll 121 children in NV Check Up each year. **121/68/56%** **(1)/0** NCU website reports one application submitted and denied in June. 2479 parents contacted in FY07 197 children enrolled in an insurance program (medicaid or other) 68 ytd is an updated #.
Northern Nevada Immunization Coalition Increase Nevada's childhood immunization rate by coordinating and partnering in statewide activities to educate parents and health care providers using an accelerated immunization schedule, raised access to immunizations, and promotion of the immunization registry. **$234,650/$232,103**	Goal 1-A Incr immunization rates for Nevada's children age birth to 4 from 68.4% to 78.4% in the next two years. Provide immunizations to 500 children each year. **500/1,051/210%** **(1)/0** Exceeding 2 yr goal GMU staff/grantee evaluating the FY08 goal projection for adjustment. YTD 1,051 children 0-4 immunized % of increase to be determined when the CDC report is published	Goal 1-B Provide immunization info and education to a minimum of 200 general practice and pediatric health care providers each year. **200/117/59%** **0/0** On track 117 providers educated	Goal 1-B 260 participating providers (130 per yr) will become WEB IZ users. Grantee projects 60,000 Pink portfolio new baby immunization packets to be given over 2 yrs. **130/161/124%** **65/124** Exceeding goal YTD = 161 new Web IZ users YTD = 30,000 portfolios given.

Organization Name Project Description Grant Amount Total Payment Amount	Goal #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Goal #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
Nye Community Coalition Collaboration among coalition partners to improve overall health and wellness of Nye and Esmeralda youth through promotion, utilization and knowledge of Nevada Check Up, Immunizations and oral health. **$47,344/$40,421**	GOAL 1 -A Integrate Nv Ck Up application process into five organizations/agencies in the two counties (2-3 agencies per yr) **3/8/267%** **(1)/0** Exceeding goal GMU staff/grantee will evaluate FY08 goals for adjustment.	GOAL 1 -A Screen and provide 50 immunizations per year at kindergarten & Even Start sign-ups. **50/96/192%** **(1)/0** Exceeding Goal GMU staff/grantee will evaluate FY08 goals for adjustment. The State Health Nurse administers all immunizations and registers the information into Web IZ. Kindergarten Round Up 4-5	Goal 1-A Raise the annual avg utilization of NCU by 5% from 434 in 2006 to 456 in 2007 an increase of 22 or 11 per year. **11/3/27%** **(1)/0** Note: Per grantee 15 applications submitted to NCU in 4th Q.with NCC referral noted. No applications from NCC are listed in the NCU website report. GMU staff will continue to work with grantee to directly relate NCU objectives. July 2006 NCU enrollment Esmeralda Co. 13 Nye 403 July 2007 NCU enrollment Esmeralda 15 Nye 404 Enrollment increase in one year = 3.
Renown Medical Center Pediatric Asthma Outreach Program - screening, education and treatment **$31,365/$27,286**	Goal 2-A Incr NCU enrollment by 2% in Washoe County from approximately 1600 to 1632 over 2 years or 16 per yr. **16/0/0%** **(1)/0** Renown opted to withdraw from this grant. Subcommittee 2 recommended acceptance of the withdrawal. Grant terminated effective May 2007. Grant was transferred to St. Mary's Pediatric Asthma project with FHN Task Force approval.	Goal 2-B Provide asthma screening to 800 children (over 2 years) 2-4% (12 per year) will be newly diagnosed. **12/0/0%** **(1)/0** Exceeding goal 67 2nd screenings have been sent out to determine if education or treatment is needed.	Goal 3-A Reach 100 (50 per year) children and families with ""Asthma Days"" with 80% (40) of them showing an increase in knowledge and 50% (25) showing an improvement in asthma management skills via pre and post testing. **50/0/0%** **(1)/0**

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Saint Mary's Foundation Kids to Seniors Korner In partnership with six law enforcement, education and human service agencies, Saint Mary's will provide nursing, translation, health screenings, fluoride varnish, health and dental education, social service assistance with follow up to very at risk low income children in Washoe County. **$47,014/$46,992**	GOAL 1-A Conduct medical health assessments on a minimum of 500 clients per quarter or 2000 each year. **2,000/2,255/113%** **(1)/0** Exceeding Goal	GOAL 1-B Provide immunizations and flu shots to a minimum of 350 clients each quarter or 1,400 each year. **1,400/1,383/99%** **(1)/0** On Track	GOAL 2-A Provide clients with nutrition education and access to emergency food resources. **0/209/** **(1)/0** On Track 209 referrals done An open goal to refer Women Infant and Children (WIC) food assistance eligible persons for emergency food resources.
Saint Mary's Foundation St. Mary's Oral Health program assures access to a full continuum of oral health services targeted to 2300 low-income and at-risk children in Carson City, Washoe, Lyon and Churchill Counties. **$137,481/$137,347**	GOAL 2-A Sealants will be applied to 3600 uninsured children over 2 years. **3,600/4,315/120%** **(1)/0** Exceeding Goal Goal raised from 1050 sealants to 1800 per year after 1st quarter. GMU staff/grantee will evaluate further goal increase in FY08.	GOAL 2-A 3000 children will be screened over 2 years. **3,000/2,422/81%** **(1)/0** On track	GOAL 2-B Restorative care will be provided to at least eight uninsured children with extensive oral health problems. **8/8/100%** **(1)/0** Goal met GMU staff/grantee will evaluate goal for FY08.

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Saint Rose Dominican Health Foundation Provide free dental care to those with acute needs. The program also improves access to medical and dental care by managing cases and referring families to Nevada Checkup and community support resources to meet unmet needs. **$15,871/$15,870**	Goal 1-A Educate 3000 2nd and 3rd graders in 79 Clark County schools in FY07 & 4000 2nd & 3rd graders in 100 Clark Co. Schools in FY08 through the Megasmiles Dental Program. Amended 11-30-06 to 33 Oral Health presentations in 9 CC schools serving 3300 children in FY07 4000 in 15 schools in FY08. **3,300/0/0%** **(1)/0** St. Rose opted to withdraw from this grant. Subcommittee 2 recommended acceptance of the withdrawal. The balance of funds was transferred to Nevada Health Centers Inc. for the Miles for Smiles program to continue dental service to needy children. Grant balance: $51,874	Goal 1-B Provide an average of five dental sealants for 93 children in FY07 and 115 children in FY08. **93/0/0%** **(1)/0**	Goal 2-A Improve access to health and support services for 100% of eligible at risk poor and uninsured children. Report the number of Nevada Check Up Applications submitted to Medicaid and the number approved/enrolled if information available. **0/0/** **80/0** NCU Website report will be available in April to identify the number of applications submitted and the number denied.
United Way of Northern Nevada/Sierra Provides comprehensive human service information and referral services to callers using trained specialists. NOTE: United Way was funded $340,704 across all 4 subcommittees, however, goals reflect one program. **$19,909/$19,909**	**0/0/** **36,800**	**0/0/** **0/0**	**0/0/** **(1)/0**

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United Way of Southern Nevada The MAP (Making Access Possible) Coalition will improve the health of 15,000 children in Nevada by bringing together a collaborative of partners who provide a network of medical and oral health care services for uninsured and underinsured children. **$288,875/$288,875**	Goal 1-A Increase by 2500 the number of children age birth to 17 who have a medical home and receive care. (represents a 5% increase). **2,500/5,877/235%** **(1)/0** Exceeding 2 yr goal GMU staff/grantee will evaluate the FY08 goal for adjustment.	Goal 1-D Increase immunization rates for Nevada children age birth to 17 to 70%. Through designated half-day clinics immunizations will be provided to 400 patients each yr. **400/1,908/477%** **(1)/0** Exceeding 2 year goal GMU staff/grantee will evaluate the FY08 goal for adjustment. 1908 ytd children served 5643 vaccines ytd	Goal 1-C Incr awareness and utilization of NCU from 26,788 to 27,888 in Southern NV a yearly increase of 550. **550/680/124%** **(1)/0** Exceeding goal 680 applications assisted wtih ytd
University Medical Center, Family Resource Center Project will increase Nevada-Check Up participation and work toward establishing a pediatric home for 375 children. **$34,674/$24,634**	Goal 1-A : Incr Medicaid or Nevada Check Up enrollment by 70% of the 375 participants - 262 enrollments **262/11/4%** **(1)/0** Below 2 yr projection GMU staff/grantee will evaluate adjusting the goal for FY08. 135 total applications assisted with in FY07 112 applied Medicaid, 11 enrolled 23 applied for NCU.	Goal 1-B : Increase compliance with the well child checkup and immunization schedule for children under the age of 4 . Increase by 30% of the 375 or 112 children. **112/95/85%** **(1)/0** On Track	Goal 2-A : 75% of children under 4 years of age presenting to the Pediatric Emergency Room will be referred to the Pediatric Home Case Manager for enrollment in the program. **0/0/** **75/100** Exceeding Goal 1269 children under 4 referred to the Pediatric Home Grant .

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Washoe County School District After-school fitness and nutrition program designed to assist students in grades 3-6 in designing a nutrition and fitness program that not only improves their health and wellness, but improves their ability to learn. **$18,609/$3,598**	Goal 1-A : 100% of 3rd-6th grade students in all Washoe Co. Schools will be physically active for at least 60 minutes each day by the end of the program, with the goal to increase physical activity by 20%. **468/468/100%** **100/100** On Track	Goal 1-B : 100 % of students participating will decrease Body Mass Index (BMI) by 10% or 15% to meet the President's Challenge. **468/209/45%** **100/0** Below projection Of 209 students finishing the BMI objective there was no significant change noted related to BMI. Grantee advised to report BMI progress in FY08 at frequent intervals. GMU staff will monitor progress.	Goal 2-A : 100% of students will increase at least 25% of servings within the five food groups by the end of the program. Report the number of students ytd quarterly making 3 healthy choices per day from the five food groups. **468/0/0%** **100/90** Somewhat below projection 90% of 468 kids participating or 421 kids made healthy choices
Wells Family Resource and Cultural Center Improving the health of children in the Wells area by promoting physical fitness in elementary children and increasing utilization of Nevada Check-Up for children of all ages. **$11,642/$10,009**	Goal 1-A Provide 508 hours supervised physical activity and nutritional programming to 42 elementary children each year. **42/62/148%** **(1)/0** Physical activity hours = 307 - exceeding one year goal of 254 hrs.	Goal 1-B 80% of children participating (80% of 62 = 50 children will show increased knowledge of nutrition through pre and post testing. **50/51/102%** **80/82** Exceeding goal 62 children participating, 51 increased knowledge (82%)	Goal 2-A Incr NCU utilization through WFRCC from 5 participants to 10 participants each year. **10/8/80%** **(1)/0** On track 10 apps assisted wtih, 8 kids enrolled. Note: zero reported 5-07 thru 7-07 in NCU website. Note: Correction to previous reporting.

Total FHN - Children's Health (19 items)

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FHN - Disability			
24-7 TLC/CHURB Provides variety of services to enhance or develop independent living skills and self-sufficiency for the low-income youth with disabilities age 16-18 in No. NV. **$111,416/$111,416**	Goal 1A Provide transitional housing with case management services to low income/disabled youth 18-24 . 106 youth (over 2 yrs) will be provided direct access to transitional housing and 85% (90 over 2 yrs) of those will be facilitated to long-term placement opportunities. **53/0/0%** **85/0** The FY08 Grant Award is currently being held pending 24-7 reorganization. 4th quarter report not received as records not available to staff.	Goal 2A Increase self-sufficiency and independence through life skills training. 200 (100 per yr)) disabled youth 18-24 with behavioral problems will be provided life skills training and case management. **100/0/0%** **(1)/0** 4th Q report not available	Goal 2A 80% of the 200 = (160 or 80 per yr,) will demonstrate increased knowledge and self-sufficiency as measured by a satisfaction survey 3-6 mths post discharge. **0/0/** **80/0** 4th Q report not available.
ALS of Nevada In-home assistance to help improve the quality of life for those living with ALS and to provide respite care during the last six months of their lives. **$127,000/$109,251**	Goal #1/Objective A ALS of Nevada will provide 4,500 hours of respite each year **4,500/5,390/120%** **(1)/0** Exceeded one yr goal	Goal #1/Objective A ALS of Nevada will provide respite FOR 80 patients and caregivers. **80/114/143%** **(1)/0** Exceeding goal	Goal #2/Objective A 95% of ALS families will report satisfaction with services received from ALS. **0/0/** **95/100** 60 surveys sent 23 returned - 100% satisfaction
Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas Department of Special Education Family-Focused Positive Behavior Support Training through the UNLV Center for Autism Spectrum Disorders. To enhance the quality of life of persons with challenging behavior and autism disorders in So. NV. **$118,359/$101,315**	Goal 1-A Conduct family focused team training in PBS support to 20 teams ea yr for low income persons with ASD and challenging behavior. **20/16/80%** **(1)/0** On track	Goal 1-B Provide PBS training to community collaborators. **0/132/** **(1)/0** Open Goal	Goal 2-A Assist individuals, families and community service providers to sustain PBS **16/8/50%** **(1)/0** Follow up team trainings and consultation sessions. 8 of 16 teams received follow up trainings. All teams have had consultations at 3 months.

Organization Name **Project Description** **Grant Amount** **Total Payment Amount**	**Goal #1** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #2** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**	**Goal #3** **# Goal/YTD #/YTD %** **% Goal/ YTD %** **Comments/Q4 Comments**
Board of Regents Nevada System of Higher Education University of Nevada, Reno-Center for Excellence in Developmental Disabilities PBS-NV **$263,697/$234,770**	Goal 1A Build Skills and Capacity of individuals to provide PBS to people with disabilities. 35 teams per year will successfully complete PBS training to reach a goal of 70. **35/53/151%** **(1)/0** Exceeding 1 yr goal GMU staff/grantee will evaluate the FY08 goal to determine if adjustment is needed.	Goal 1-B 12 organizations per year will be trained and implementing PBS. **12/26/217%** **(1)/0** Exceeding 2 year goal. GMU staff/grantee will evaluate the FY08 goal to determine if adjustment is needed.	Goal 1-C By June 2008 PBS-NV will develop a Statewide Network with trained individuals to provide training and technical support to others. Open ended goal. **0/54/** **(1)/0** 54 individuals trained 32 presentations given Evaluations done at end of ea session, and overall eval @ final session. 176 team members rated training worth at 4.2 on a 1 to 5 rating, 5 being the highest.
Board of Regents Nevada System of Higher Education, University of Nevada, Reno, Dept. of Psychology PBS Evaluation **$32,376/$21,499**	Goal 1B Train managers and supervisors in positive behavior change process. 16 managers to be trained each year. **16/34/213%** **(1)/0** Exceeding Output Goal GMU staff/grantee will evaluate FY08 goals for adjustment.	GOAL 1-A Establish and maintain regular PBS review meetings and action plans with provider agencies. Open ended goal. **0/33/** **(1)/0** 18 mtgs 15 action plans	GOAL 2-B Provide direct clinical support/training for provider direct care staff and focus people, est. 30 individuals. **30/65/217%** **(1)/0** Exceeding output goal GMU staff/grantee will evaluate FY08 goals for adjustment. 50 direct care staff and 15 focus people trained
CitiCare Purchase 3000 incremental rides per year for people with significant disabilities from RTC/CitiLift in order to increase their potential to live full, independent lives. **$56,588/$56,588**	Goal 1 Citicare will provide 2,910 rides FY07 and 2,899 rides in FY08. **2,910/2,910/100%** **(1)/0** Met 1st yr goal	Goal 2 Provide rides to disabled individuals. Approx. 261 in FY07 and 289 in FY08. **261/297/114%** **(1)/0** Exceeding goal	Goal 1-A Customer income & satisfaction surveys to be completed. **0/0/** **(1)/0** Due to changes in RTC service systems surveys were postponed until FY08 - surveys will be mailed to 500 riders.

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Easter Seals of Southern Nevada Reimbursement for two types of respite care: regular, caregiver selected care and increased funding for caregivers using a recreation-focused respite program. **$104,500/$85,373**	Goal 1-A Monthly respite reimbursement to 227 families over 2 yrs. **227/139/61%** **(1)/0** On track	Goal 1-B 75% of 227 families (170) will indicate satisfaction with the reimbursement program over 2 yrs. **0/0/** **75/71** On Track 51 surveys, 35 responses, 71% satisfaction disatisfaction related to $ amount of reimbursement.	Goal 2-A Through Easter Seals and collaborating partners 35 families over 2 yrs, will be provided with reimbursement for a recreation respite program. **35/18/51%** **(1)/0** On track
Fallon Rural Respite Temporary relief to families who have children with disabilities, foster or adopted, or children who are considered at-risk of abuse and neglect, in order to reduce their stress levels and lower the risk of abuse and neglect. **$28,704/$28,504**	Goal 1-A Provide center-based and voucher respite care for a minimum of 18 families of children at risk of abuse or neglect. **18/27/150%** **(1)/0** Exceeding goal	Goal 1-B 80% of families (14) receiving respite will report a decrease in the amount of stress they are experiencing. Report # of surveys completed and # of families reducing stress YTD quarterly. **0/0/** **80/100** Exceeding goal 18 surveys; 10 returned; 100% satisfaction	Goal 1-A Schedule a minimum of 33 center-based respite sessions a year. **33/34/103%** **(1)/0**
Family Respite of Northeastern Nevada Center-based, temporary child care to children up to age 12 who have a disability, special needs or are in foster care, to provide respite for primary caretakers. **$43,667/$43,667**	Goal 1-A Provide center-based respite for a minimum of 40 sessions each year (80 over 2 yrs) to families of children who have a disability, special needs or are at risk of child abuse and neglect. **80/40/50%** **(1)/0** On track	Goal 1-A Provide free quality child care to a minimum of 90 children with disabilities or special needs over 2 year period . **90/58/64%** **(1)/0** On Track 58 children 25 families	Goal 1-B 80% of the 40 families - (32 families over 2 yrs) receiving respite will report an improvement with stress level and an overall satisfaction with services. **32/21/66%** **80/100** On track 21 surveys; 17 returned; 17 reduced stress

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Foundation for Positively Kids, Inc. Provides in-home and center based respite services for a minimum of 100 families living in Clark County with a medically dependent/medically fragile child. **$68,833/$68,833**	Goal 1-A Provide respite care to a minimum of 50 Clark County families with medically dependent children. **50/51/102%** **(1)/0** Exceeding goal	Goal 1-B Provide a minimum of 400 (over 2 yrs) hours of in-home or center based respite care. Effective in the 3rd quarter the goal was increased to 4000 hours over two years. **4,000/2,750/69%** **(1)/0** Exceeding goal Staff will work with program to adjust projected goals upwards. Goal increased for FY08.	Goal 1-C 100% of consumers using in-home and/or center-based respite care will be surveyed. At least 80% of the families completing the surveys will report reduced stress as a result of respite services. **0/0/** **80/80** On track 11 families surveyed 7 responded - all 7 were satisfied with service and that stress level was decreased.
Nevada Community Enrichment Center The Nevada Community Enrichment Program will provide three life skills trainers to assist persons with disabilities to remain independent in the community. **$97,358/$97,358**	GOAL 1-A Individuals with disabilities will be able to maintain independent living in the community. Provide lifeskills training to 100 persons over 2 yrs. **100/59/59%** **(1)/0** On track	GOAL 1-B Lifeskills training to 100 individuals over 2 yrs will result in 90% (90 people) maintaining independent living. **90/27/30%** **(1)/0** Somewhat below projection Grantee confident goal will be met by June 2008.	GOAL 1-B 95% of 100 individuals trained (95) will report satisfaction with services provided by the Life Skills training program. **0/0/** **95/95** GMU staff notified grantee of need to increase survey numbers to come on track with 95 projected. 20 surveys ytd 19 satisfied
New Vista Community New Vista will enable 50 developmentally disabled individuals to increase access to public transportation. . Access will enable them to attend work, doctor's appointments, day training programs and community events. **$50,400/$48,213**	GOAL 1 -A Transportation services will be provided to 50 clients ea yr. **50/47/94%** **(1)/0** On Track	Goal 1-A Conduct client satisfaction survey at regular intervals in coordination with ODS. 90% will report an improvement in their access to public transportation. **50/0/0%** **90/0** Surveys scheduled for 1st Q FY08	GOAL 1 -A Provide client transportation subsidy of $120 per month per client. **50/47/94%** **(1)/0** On Track The grantee negotiated with Para Transit and reduced the cost per client to $60.00 with the exception of severely disabled clients. The $120 cost is associated with the severely disabled.

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Northern Nevada Center for Independent Living, Inc. A 2-year pilot program to individuals who are survivors of traumatic brain injury providing necessary independent living skills to assist them with continued transition supports back into the community. **$30,087/$22,371**	GOAL 1-A To teach/provide living assistance skills to at least 10 traumatic brain injury individuals to assist with transitioning back into the community. **10/10/100%** **(1)/0** Exceeding 2 yr goal GMU staff/grantee evaluating the 08 goal to determine if adjustment is needed.	GOAL 1-A A survey to be conducted on each person assisted 3 months after service to measure degree of independence. **5/10/200%** **(1)/0** Surveys: 4 of 10 individuals have reached independence 5 individuals are in process of addressing issues preventing independence 1 individual just entered the program	GOAL 2- B To sustain the program through public awareness, includes media outlets (newsletter, website, prints, radio and television.) **0/1/** **(1)/0** Open end goal Presentation given to the VA, will present to the No Nv Rehab Centers in FY08. Newsletter and website pending development.
Northern Nevada Center for Independent Living, Inc. A pilot program to assist low income individuals with disabilities in Sparks and rural Northern Nevada, immediate and easy access to their homes using metal modular ramps. **$75,400/$69,260**	GOAL 1-A 22 disabled persons in need of a ramp will be offered a portable ramp **22/16/73%** **(1)/0** On track 16 ramps installed	GOAL 1-A Satisfaction surveys will be conducted with each consumer receiving a ramp. **(1)/0/0%** **(1)/0** Satisfaction surveys will be done 3 months after installation. Report will be provided in the FY08 1st qtr	GOAL 2-A To achieve self sufficiency and sustainability, NNCIL will maintain ownership and implement a Return Policy for each ramp installed. **(1)/0/0%** **100/0** Ramps were installed in 4th Q of FY07. None returned to date.
Northern Nevada RAVE Family Foundation Respite care to families caring for a child or adult with disabilities or special needs in Washoe County and in the rural counties of Nevada. **$132,147/$126,527**	Goal 1-A Provide center based respite to a minimum of 50 families caring for a child with special needs. **50/27/54%** **(1)/0** On track	Goal 1-B Provide 55 - 3 hour respite sessions each year. **55/70/127%** **(1)/0** Exceeding goal	Goal 2-A Provide approximately 4,300 hours of respite care vouchers to 86 families each year. **86/85/99%** **(1)/0** Families on track Exceeding respite hr goal GMU staff/grantee will evaluate FY08 respite hours goal for adjustment. 9,691 respite hrs provided

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Olive Crest Foster Family Agency Provide respite services to parents, family foster parents and legal guardians with children who have emotional and behavioral needs, Special Education involvement, and/or disabilities. **$14,370/$14,045**	Goal 1-A 18 clients will receive 20 days of respite within the grant year. **18/21/117%** **(1)/0** Exceeding goal 21 unduplicated clients	Goal 1-A 36 clients will receive 20 days of respite or 360 sessions of respite each year. **360/383/106%** **(1)/0** Exceeding goal	Goal 2-A At least 80% of families (or 28 families) receiving respite services will report improvement in stress levels and satisfaction with services. **0/0/** **80/100** 21 surveys sent; 8 responded; all reduced stress
Southern Nevada Center for Independent Living Provide services to assist individuals with disabilities transition from institutions to independent living. **$102,740/$79,677**	GOAL 1-A 8% or 65 consumers will transition to independent living over 2 years. **65/32/49%** **(1)/0** On track	GOAL 1-A Conduct a consumer satisfaction survey 90 days after the transition. Report the number still in independent living. **65/10/15%** **(1)/0** On track 10 consumers still in IL @ 90 days. 1 deceased 1 returned to nursing home. All consumers satisfied and appreciative of services.	GOAL 1-A Consumer satisfaction survey @ 180 days after transition. **4/4/100%** **0/0** 4 consumers met the 180 day follow up period all reporting satisfaction. @ 100%
United Way of Northern Nevada/Sierra Provides comprehensive human service information and referral services to callers using trained specialists. NOTE: United Way was funded $340,704 across all 4 subcommittees, however, goals reflect one program. **$15,530/$15,530**	**0/0/** **0/0**	**0/0/** **0/0**	**0/0/** **(1)/0**

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United Way of Northern Nevada/Sierra NOTE: United Way was funded $340,704 across all 4 subcommittees, however, goals reflect one program. See ID 616.04 for goals and measures **$79,277/$79,277**	**0/0/** **36,800**	**0/0/** **36,800**	**0/0/** **0/0**
Total FHN - Disability (19 items)			
FHN - Tobacco			
American Cancer Society Strengthen and expand statewide tobacco coalition; educate Nevadans, about SHS, tobacco industry tactics, increase awareness of tobacco cessation resources and increase knowledge of tobacco control professionals through education and training. **$268,316/$265,871**	Goal 1-A Reduction in tobacco initiation and use rates. 300 middle school age students will attend a one hour interactive presentation on the effects of tobacco on the body each year. **300/430/143%** **(1)/0** Exceeding goal Grantee updated the FY08 goal to 500.	Goal 2-A Nevada will be a leader in the tobacco control arena by increasing the expertise of Nevada's tobacco control professionals in key areas. 20 individuals will be trained and certified in Tobacco Cessation Intervention each year of the grant cycle. **20/33/165%** **(1)/0** On track	Goal 1 -A Reduce tobacco related morbidity and mortality among pregnant women and neonates. Evidence of tobacco exposure assessments and tobacco dependence interventions will be present in 80% of randomly selected patient charts. **0/0/** **80/96** Exceeding goal 1878 medical charts 96.5% tobacco assessments

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American Lung Association Teens Against Tobacco Use (prevention) and Not On Tobacco (cessation) grant will expand these programs into the middle schools in the upcoming school year. **$328,992/$327,252**	Goal 1-A Promote smoking cessation among teen smokers in Nevada. Enroll 250 teen smokers ea yr in NOT cessation and reach *15% quit rate and 55% reduction in cigarettes smoked . **250/253/101%** **15/17** Exceeding goal 35 quit 17% quit rate 140 reduced 56% reduction.	Goal 2-A Prevent the initiation of tobacco use among Nevada youth. 4500 elementary students & 750 MS students per yr will be presented an evidence based tobacco prevention program. **5,250/25,456/485%** **(1)/0** Exceeding 2 year goal GMU staff working with ALA to adjust FY08 goal. 20,918 elementary 4,538 middle school	Goal 1-B Provide elements of Life Skills training to all NOT program attendees and assess learning of life skills by program participants. **253/253/100%** **(1)/0** 253 received life skills training 111 assessed (44%) 72% feel better about self & exercise more 75% deal better w/stress
Big Brothers Big Sisters of NV Prevent tobacco use among the youth enrolled in BBBSN by training them, their mentors and parents. **$43,896/$43,896**	Goal 1-A Develop skill in high risk youth to teach younger kids about tobacco use. 13 youth per yr will be provided training in tobacco prevention. **13/27/208%** **(1)/0** Exceeding goal. GMU staff working with grantee to evaluate 08 goal numbers. 356 younger kids attended trainings/performances.	Goal 1-A Increase the ability of high risk youth in the BBBS mentoring program to remain tobacco free. Provide training to 13 youth in the TATU model. 100% complete pre and post testing 50% will show improvement. **13/25/192%** **50/60** Exceeding goal 60% showed improvement	Goal 1-B Increase BBBS mentors ability to reinforce tobacco prevention msg. to youth matched. 264 bigs will be trained over 2 years. **264/257/97%** **0/0** On Track
Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas Crack Down on Cancer Tobacco education, oral cancer screening, brief interventions through two mobile dental clinics traveling to Nevada high schools and middle schools. **$474,623/$471,205**	Goal 1 Provide tobacco education to 40% of the 90 high schools (36) and 33% of the 107 middle schools (35) each year. **71/190/268%** **(1)/0** Exceeding goal GMU staff/grantee will evaluate the FY08 goal to determine if adjustment is needed.	Goal 2 Screen 8,000 high school students for oral cancer each year. **8,000/7,414/93%** **(1)/0** On Track	Goal 2-B 15% of the high school students surveyed will report attempted smoking or chew quits. 750 high school students per yr will receive a follow up evaluation **750/2,328/310%** **39,431** Exceeding Evaluation Goal GMU staff/grantee will evaluate the FY08 goal to determine if adjustment is needed.

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Board of Regents Nevada System of Higher Education University of Nevada, Reno School of Medicine To provide citizens of Nevada with nicotine dependence information (Level 1) education (Level 2) and treatment (Level 3) services. **$507,401/$481,056**	Goal 1 Provide citizens statewide with nicotine dependence information - education and treatment services. 2449 individuals per year will be served with all or any of the three areas noted in the project description. **2,449/4,983/203%** **(1)/0** Exceeding goal Grantee revised this goal to 7,394 over 2 years for FY08.	Goal 2 Increase healthcare provider referrals by 7% from FY06 baseline of 646 to 691 over 2 yrs. **691/1,476/214%** **(1)/0** Exceeding output Goal Grantee revised this goal to 1,084 for FY08.	Goal 4-A Evaluate individuals receiving level III service for tobacco behavior. Quit rate to equal or exceed 18% of those in Level III enrollment. **0/0/** **18/35** Exceeding Goal GMU staff/grantee evaluating the FY08 projected goal.
Carson Advocates for Cancer Care Provide funding for needy tobacco-related cancer patients. Assistance is for medical treatment, pharmacy bills, and transportation to and from cancer related medical appointments for patients living in northern Nevada and coming to Carson City for treatment. **$60,992/$60,954**	Goal 1 To provide financial assistance to needy tobacco related cancer patients To provide a financial bridge by assisting with medical/pharmaceutical expenses. **0/57/** **(1)/0** Pending accreditation	Goal 2 To provide assistance with transportation related to medical care for tobacco related cancer treatment. **0/25/** **(1)/0** 25 patients assisted	Goal 1-A 50% of the unduplicated clients assisted will assume responsibility for their own medical bills after 3 to 12 months. **0/0/** **50/86** Exceeding Goal 49 of 57 patients assumed cost
Carson City Health and Human Services Implement standard of care for pregnant women at the Washoe pregnancy Center and through a new program to train healthcare professionals throughout the state in the provision of tobacco dependence and ETS avoidance interventions as a standard of care for all clients/patients. **$19,031/$18,727**	**0/0/** **0/0** Fiscal management for Nevada Tobacco Free Babies Project ended 10-1-07.	**0/0/** **0/0**	**0/0/** **0/0**

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Churchill Community Coalition Prevent initiation of tobacco use among young people through environmental strategies and education; provide cessation treatment in partnership with the New Frontier Treatment Center **$10,496/$10,496**	Goal 1-A Prevent initiation of tobacco use among young people Provide tobacco prevention education to approx. 150 students at Lahontan Valley High School. **150/74/49%** **(1)/0**	Goal 1-B Implement and maintain a youth group, Students Working Against Tobacco (SWAT), increase number of youth in groups from 25 to 30. **30/21/70%** **(1)/0** Below projection SWAT participation: 2 day tobacco awareness carnival 500 students attended pre & post testing showed 10% reduction in health risk perceptions of students.	Goal 3 Tobacco cessation treatment through weekly therapy sessions for all New Frontier clients. 150 clients or 75 per yr. will attend average of four sessions each. 25% of attendees, receiving pharmacological therapy will be tobacco free at six months post treatment. **75/119/159%** **25/13** New Frontier smoking cessation inpatient program ended 2-07. The facility was destroyed in a fire. Prior to closing, 16 of 119 clients maintained cessation. Cessation objective to focus on Juvenile Probation youth in FY08.
Community Counseling Center Tobacco prevention, cessation and treatment **$15,576/$13,373**	Goal 1-A Administer a nicotine dependence questionnaire to all persons participating in assessment for alcohol and other drug use apprx 800 clients over 2 yrs. 65% or 260 clients will be found to be nicotine dependent and 89 will opt for cessation each year. **89/58/65%** **0/0** Somewhat below projection 651 assessments completed - 58 opted for cessation.	Goal 1-B Reduce initiation of tobacco use among urban residents 12 and older through awareness. Of 594 urban residents engaged with alcohol/substance abuse treatment, 75% or 223 persons per yr will demonstrate 80% retention success on post testing. **223/651/292%** **80/80** Exceeding projection 651 persons ytd provided tobacco education.	Goal 1-C Reduce use of tobacco/nicotine through nicotine cessation programming. CCC will provide nicotine recovery for 89 persons each yr. 14 per yr will demonstrate tobacco free lifestyle within 90 days after beginning treatment **14/14/100%** **(1)/0** On track

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HealthSmart Work toward reduction of tobacco-related morbidity and mortatlity through implementation and integration of standard of care for pregnant women at Washoe Pregnancy Center. Train healthcare professionals on tobacco and ETS avoidance interventions. Note: This grant was merged with the American Cancer Society to accomodate fiscal management. **$10,144/$10,144**	**0/0/** **0/0** Refer to Amercian Cancer Society	**0/0/** **0/0** Refer to Amercian Cancer Society	**0/0/** **0/0** Refer to Amercian Cancer Society
Healthy Communities Coalition Preventing tobacco initiation among youth by community mobilization, school-based prevention and strengthening existing laws and policies. **$45,552/$42,037**	Goal 1-A Maintain 4 prevention teams meeting twice each month over 2 yrs (96 mtgs). **96/130/135%** **(1)/0** Exceeding goal 130 mtgs. 269 attendees	Goal 1-B Two youth from each of 4 prevention teams (8) will receive Teens Against Tobacco Use (TATU) training. **8/59/738%** **(1)/0** Exceeding output goal 59 team members trained in TATU GMU staff/grantee evaluating 08 goals to determine if adjustment needed. 3 youth events in 4th Q. TATU presented to 6,7, & 8 grades.	Goal 2 - D Reduce the overall rate of youth tobacco use (56.3%) in Walker River by 25% as measured bi-annually by Community Surveys. (Battelle) Changed goal to focus on second-hand smoke reduction in homes and cars. **0/0/** **25/0** Pre-tests designed, coordinator hired, strategic plan developed,
Nevada Academy of Family Physicians Interactive tobacco-free education program for fourth and fifth-grade students presented in classrooms by medical professionals. **$39,715/$39,659**	Goal 1-A Provide Tar Wars training to 375 classrooms (approx. 11,250 students) in 07 and 412 classrooms in 08. **11,250/11,610/103%** **(1)/0** On Track 387 classrooms reached in FY07	Goal 2-B Mobilize health care professionals to educate students about the harmful effects of tobacco use. Maintain and increase the # of professionals and educators (116) participating in Tar Wars by 10% (127 in year one.) **127/148/117%** **36,800** Exceeding goal	Goal 1-B To increase the number of presentations in baseline FY06 (390) by 10% or 429 presentations each yr. **429/387/90%** **(1)/0** On Track

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Nevada Cancer Institute Provide Stages of Change smoking cessation classes to 250 Nevada Native American smokers. **$44,660/$35,814**	Goal 1-B Through participation in tobacco cessation groups, increase the number & length of quit attempts using proven cessation methods. Conduct six week formal Stages of Change smoking cessation classes. **0/0/** **(1)/0** Nevada Cancer Institute opted to withdraw from this grant. The subcommittee recommendation was to accept their withdrawal. Program terminated effective 5-07.	"GOAL 1- A Promote participation in tobacco cessation groups which promote quitting among adults and young people. Increase the opportunity for Native Americans in NV to participate in smoking cessation groups (goal is 30 - 15 per yr) with 250 (125 per yr) enrollments. **15/0/0%** **(1)/0**	GOAL 2-B Adapt existing materials designed to be used with Nevada Native American populations to align with tribal culture and linquistics. Work with NV Native Americans to modify existing materials. **0/0/** **(1)/0** Open goal 1 publication adapted
Nevada Public Health Foundation Strategic counter-marketing approach in rural Nevada complementing community and regional efforts to prevent and eliminate tobacco use with emphasis on specific populations. **$106,009/$102,316**	GOAL 1-A Collaborate with local coalitions to set up 23 focus groups including logistics and timelines. **23/22/96%** **(1)/0** On track	Goal 1-A Develop and/or purchase already created television and radio messages (12 tv and 6 radio ads) appropriate for young people within rural broadcast areas. 1 yr goal) **18/15/83%** **(1)/0** On track Radio ads - 5 TV ads - 4 Movie Ads - 6 Billboard - 1	Increase awareness of SHS through media messaging/strategies in rural Nevada, through collaboration with coalitions and/or organizations. **0/15/** **(1)/0** An opened ended goal to develop as many tobacco prevention media strategies as time and funds allow. 5 radio ads 4 tv ads 7 movie ads 2 billboard ads
Northern Nevada Center for Independent Living, Inc. Prevention and intervention for youth with disabilities with emphasis on tobacco, alcohol and substance abuse. **$32,681/$30,646**	GOAL 1-A Conduct 40 sessions per yr (10 hr minimum per mth) of LifeSkill classes to 12-18 yr-olds in Washoe and Churchill County **40/78/195%** **(1)/0**	Goal 1A Provide lessons to 45 disabled youth each year, addressing issues related to smoking, alcohol and illegal drugs. **45/132/293%** **(1)/0** Exceeding goal 132 unduplicated attendees ytd GMU staff/grantee evaluating the 08 goal to determine if adjustment needed.	Goal 1B Community outreach targeted to disabled youth to avoid tobacco and substance use by teaching resistance behavior. Collaborate with Washoe and Churchill County schools and other agency speakers (2 per qtr) **16/8/50%** **(1)/0** On target 5 middle schools - 5 high schools

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Nye Community Coalition Provide alcohol, tobacco and other drug abuse prevention programming across Nye and Esmeralda Counties. **$34,305/$28,439**	Goal 1-A Reduce the percentage of youth using tobacco. Provide Life Skills Training prevention programming classes at four high schools in Nye County - 400 students over 2 years **400/240/60%** **(1)/0** On track	Goal 1-B Provide 4000 paper placemats developed by youth to at least 20 restaurants each year. **20/22/110%** **(1)/0** Exceeding goal 3000 placemats printed & 22 restaurants participating. Placemat survey results: 75% of patrons were observed reading and interacting with the placemat. 106 surveys were completed, 80% of respondents prefer no smoking restaurants, 97% do not allow smoking in home, 93% believe SHS unhealthy.	Goal 1-A Provide a Positive Action Program to a total of 20 elementary age youth in Tonopah each year. **20/26/130%** **(1)/0** Exceeding goal The venue for this objective was moved to Amargosa Elementary school due to program staff issues in the Tonopah location. 70% Spanish population. Pre & Post tests demonstrated 100% increased tobacco prevention knowledge.
PACE Coalition Reduce tobacco use among youth and adults by implementing a countywide community-based prevention approach using youth activism, community education and counter advertising/publicity campaigns. **$45,929/$32,124**	GOAL 1-A Five youth tobacco prevention teams will coordinate the Kick Butts Day and other activities in Elko County Schools. **5/5/100%** **(1)/0** On Track	GOAL 2-A Coordinate 2 parent presentations each year using the CDC "Got a Minute" campaign in four Elko County communities. **2/3/150%** **(1)/0** Exceeding goal	Goal 2A Implement Life Skills CDC Research to Classroom Project to grades 6-8 (approx 112 students) in the Carlin Combined School each yr. **112/112/100%** **(1)/0** On Track Tobacco Coordinator left the position. PACE in process of filling position.

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Partnership of Community Resources Comprehensive multi-strategy approach for tobacco prevention, elimination of second-hand-smoke, and tobacco cessation. **$53,187/$53,187**	Goal 1-A Increase the number of persons participating in anti tobacco activities by 20% of the 06 baseline (3,791) to 4,459 over 2 yrs. Report the number of youth joining and number of clubs quarterly. **70/72/103%** **20/138** Exceeding goal for number of youth (72) 6,150 persons participating (138% of goal) GMU staff/grantee will evaluate adjusting the FY08 goal.	Goal 1-A Deliver a minimum of five class presentations to 4th, 5th, and 6th grade classes or five venues with ages 9-12 in attendance reaching a minimum of 300 youth each year. (Classes delivered by TAT Youth teams) **300/175/58%** **(1)/0** Below one year projection Grantee is confident they will reach and exceed the 2 yr. goal of 600 9-12 yr old youth. 2 of the presentations were cancelled by teachers in 07 at the last minute.	Goal 2-A Eliminate non-smokers exposure to secondhand smoke. Obtain at least 200 pledges per year for tobacco-free homes and/or automobiles. **200/416/208%** **(1)/0** Exceeding goal GMU staff/grantee evaluating an adjustment of the FY 08 goal.
Saint Mary's Foundation Counter marketing campaigns and new campaign regarding risks for pre-menopausal women. Youth-developed PSA's. Extension of brief intervention training for healthcare professionals. **$304,942/$301,900**	Goal 1-A Reduce Washoe Co. youth 12-24 who smoke (465,116) by 5% in FY07 to 441,861 & 5% in FY08. Increase Washoe County residents objecting to SHS from 59% in 2003 to 85% by 2008 thru youth produced TV PSA's, to be measured by the YRBS surveys and the Battelle Tobacco Survey. **441,861/0/0%** **36,647** Pending outcomes Goal is a reduction from 465,116 youth smoking to 441,861 in FY07. Outcome to be measured when YRBS and Battelle surveys available. 6 psa's completed & aired ytd. tv ads aired 370 x's, radio ads ran 990 x's. SHS ads ran 6 x's in RGJ & 10 other venues.	Goal 1-A St. Mary's will track the number of youth participating in the public service announcement process. Baseline FY06: 36 youth participating. **36/43/119%** **(1)/0** 43 youth participating in ad development	Goal 2-A Increase the number of physicians, dentists nurses and other clinicians using the 3-A, 5-A or 3 minute intervention with every patient who uses tobacco. Provide a 1 to 1.5 hr. training to clinicians on the 3A's and 5A's and 3 minute interventions, training 300 each yr. **300/389/130%** **(1)/0** Exceeding goal 389 health care professionals trained in intervention ytd 07 # of clinicians using interventions to be reported on the 1st Q FY08 report.

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Southern Nevada Health District Prevent youth intitiation; promote quitting among youth and adults; eliminate exposure to secondhand smoke; and decrease tobacco related health disparities in diverse communities. Continue and expand counter-marketing and community based programs. **$670,979/$638,439**	Goal 1-A Plan implement and evaluate youth tobacco prevention trainings. Conduct at least 4 youth prevention trainings. **4/2/50%** **(1)/0** On Track 355 youth attended prevention trainings	Goal 1-B Conduct at least 10 Urban Fuel events Report the number of events held quarterly. **10/11/110%** **(1)/0** Exceeding goal	Goal 4-A By June 30, 2008 the adult smoking prevalence in the Hispanic community will decrease to 12% from a baseline of 15% in 2005. Implement evidence based program and strategies in diverse communities. **0/24/** **(3)/0** Open goal 24 program/strategies developed ytd. Outcome measure reporting will use the ATS survey developed by Battelle in FY08.
United Way of Northern Nevada/Sierra Comprehensive human service information and referral services , by phone, using trained specialists. NOTE: United Way was funded $340,704 across all 4 subcommittees, however, goals reflect one program. **$187,855/$179,931**	Goal 1-A Provides a single point of entry to assist the public with reliable, appropriate information, referral, assistance and direction to volunteer opportunities. No more than 10% of calls will go to voice mail for later return. **0/0/** **36,800** Exceeding Goal zero % of calls have gone to voice mail. 3rd Q = 20,302 calls 67,966 ytd in 07	Goal 1-B 3% of completed referral calls will receive follow up services that assess the effectiveness and appropriateness of referrals. **0/0/** **39,145** ytd FY07 20,302 applicable completed referral calls with 901 follow ups (4%) % of calls followed up reduced to 3% with staff approval. At the time the grant was written the phone traffic expected did not figure on 60,000 calls per yr. % of followup reevaluated for 2nd 3rd quarter and updated.	Goal 2-A Nevada 2-1-1 will add service hours as resources allow. NV 211 will be available to consumers 24 hrs per day 7 days per week by 1-1-08. 24x7x52 = 8,736 hours per year. **8,736/6,608/76%** **(1)/0** On Track 6,608 hrs provided ytd FY07

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United Way of Northern Nevada/Sierra Comprehensive human service information and referral services , by phone, using trained specialists. NOTE: United Way was funded $340,704 across all 4 subcommittees, however, goals reflect one program. See ID 616 for goals and measures. **$38,133/$38,133**	**0/0/** **0/0**	**0/0/** **0/0**	**0/0/** **0/0**
Washoe County District Health Division Tobacco use and prevention for the Latino and 18-24 year old populations in Washoe County through culturally appropriate education and outreach. **$238,363/$238,223**	Goal 1A Provide educ'l info and outreach to 50% of the 18-24 year old college students (11,432) in Washoe County, (2006 population) over 2 years. Goal: 11432 x .50 = 5742 **5,742/7,785/136%** **(1)/0**	Goal 1-B By 6 -30-08 provide outreach to 18-24 year olds including non-college students in Washoe County. (18-24 yr old college/non-college population = 40,127 x .50 = 20,063. **20,063/18,921/94%** **(1)/0** On track	Goal 2A- Reduce the rate of tobacco use in the Latino population in Washoe County by at least 3%. (2 yr) By 6-30-08 provide bilingual educational information and outreach to the Latino population by attending a total of 12 special events. **12/13/108%** **(1)/0** Exceeding Goal 1,315 direct contacts with Latino population in Q-4. Est. 68,658 population reached through media msg's. Tobacco reduction percents will be reported at the end of the project through the Behavioral Risk Factor Survey Study (BRFSS) report.
Total FHN - Tobacco (23 items)			
Grand Totals (61 items)			

OVERVIEW of PROBLEM GAMBLING SERVICES

Background Information

The Revolving Account to Support Programs for the Prevention and Treatment of Problem Gambling was created by Senate Bill 357 of the 2005 Legislative Session and codified in NRS 458A. The account is funded through slot machine fees that would otherwise go to the state general fund. Senate Bill 453 of the 2007 Legislative Session removed a sunset provision, effectively extending funding indefinitely. The Advisory Committee on Problem Gambling (ACPG) provides review and recommendations related to solicitation of applications and awarding of grants.

Distribution of Funds and Accountability

Prior to development of the Requests for Applications, the ACPG recommended a solicitation of letters of interest to determine capacity for problem gambling service provision. Based on funding requests from this preliminary solicitation, areas of service were represented as follows: Treatment $2,144,133 (56%); Prevention $561,500 (15%); Training/ Workforce Development $590,833 (16%); Research $268,333 (7%); and Combined Funding $250,000 (6%).

In FY06, almost $2.5 million was awarded through competitive applications for expenditure in FY06 and FY07 as follows:

Treatment (9 grantees)		$1,430,000
Prevention/Education/Awareness (5 grantees)		$ 383,757
Research/Evaluation (3 grantees)		$ 295,799
Workforce Development (5 grantees)		$ 232,925
	SUBTOTAL	$2,342,481
Data Development (1 contractor)		$ 45,000
Technical Assistance for prevention (1 contractor)		$ 50,000
	SUBTOTAL	$ 95,000

In FY07, an additional $24,031 was awarded to expand evaluation to standardize follow-up surveys with all clients who completed treatment for problem gambling with one of the state-funded treatment service providers.

TOTAL	$2,461,512

Most of the treatment grants were implemented in FY06, but the majority of the prevention, education, and evaluation grants began in FY07. Data development was contracted to support all treatment grantees in collecting standard and accurate data through a centralized system. The contract for technical assistance was awarded to support prevention/education/awareness grantees in developing appropriate and consistent messaging, in coordination with a Subcommittee providing oversight. Approximately $38,000 of the balance of funds remaining is available to the Subcommittee for additional prevention-related materials or activities.

All grantees and contractors must submit regular progress and financial reports to the Grants Management Unit, Department of Health and Human Services. Summary reports are provided to the ACPG at their meetings. The meetings are held in accordance with the Nevada Open Meeting Law; all materials are available to the public and public comment is included on all agendas. Meeting materials are also available online at http://dhhs.nv.gov/Grants/Grants-ACPG-Meetings.htm . A full report is due to the Legislative Counsel Bureau by January 31st of each year the program is operating.

SFY07 Statewide Activities

- The Prevention Subcommittee finalized strategies for prevention/education/awareness to ensure consistent and appropriate messaging.

- Advisory Committee reviewed reports from data collection protocol and recommended changes; data collection tool and report were revised where possible.

- A bill draft request was submitted to extend the funding for the Revolving Account to support continued programming for the prevention and treatment of problem gambling.

- An independent evaluation was conducted with clients for all of the problem gambling treatment programs funded under this program. The report is available online at the following link:

    - http://dhhs.nv.gov/Grants/Problem%20Gambling/Documents/Problem%20Gambling%20Treatment%20Evaluation%20in%20Nevada.pdf

Collaborative Efforts and Leveraging of Funds

A collaborative project between the International Gaming Institute, University of Nevada, Las Vegas and the Division of Addictions, Harvard Medical School was funded to develop and research a Nevada-specific problem gambling prevention and intervention strategy. The primary investigators from each institution will be sharing their expertise and findings with students and stakeholders in both locales and expect this project to serve as a pilot for more substantial funding in the future.

Another collaborative effort evolved between the Center for the Application of Substance Abuse Technologies (CASAT), University of Nevada, Reno and the Nevada Council on Problem Gambling for website enhancement. All prevention grantees will be meeting to share strategies and will work with the subcommittee and the contractor to ensure appropriate and consistent messaging.

Because of the limited number of qualified problem gambling treatment counselors and supervisors in Nevada, many of these professionals have taken on extra workloads to support training of interns and expanded provision of service in urban and rural areas throughout Nevada. Grants have supported technology investments that allow supervisors to observe interns long-distance with video equipment installed at multiple centers and satellites.

Funds are leveraged through private monetary contributions to grantees as well as in-kind contributions from grantee organizations and their networks.

Program Performance

A number of the treatment grantees needed to expand marketing efforts to raise awareness regarding availability of services; consequently, the treatment numbers increased considerably in the fourth quarter.

Many individual service providers were successful in building their counseling capacity. However, a significant time commitment is involved in achieving certification as a problem gambling counselor, including the following requirements:

- Hold a Bachelor's, Master's or Doctoral degree in an approved social science field;
- Complete 2000 hours employment under clinical supervision in problem gambling counseling;
- Complete 60 hours of training specific to problem gambling approved by the Board.

While it does take time to complete these important requirements, through the support of state-funded programs, the number of professional counselors is steadily increasing

Prior to state-funded programming, problem gambling treatment was primarily a peripheral service within substance abuse treatment clinics. The Problem Gambling Center in Las Vegas was the only stand-alone treatment provider. A survey of all Nevada problem gambling treatment providers in October 2005 showed a total of 424 clients for a 12 month period with the majority of clients participating weekly for 3 to 4 months.

Following implementation of state-funded programming, data collection from all of the state-funded treatment providers reflects a dramatic increase in the hours of treatment provided:

	Treatment Hours
FY06 Survey	Estimated Maximum = 7632[1]
November 2006 data collection	Projected through 6/30/07 = 22,960[2]

1. If all 424 clients served in FY06 were treated for 1 hour per week for a total of 18 weeks (4 months), the maximum hours of treatment for FY06 would be 7632.
2. Data collection for state-funded treatment providers in FY07 reported 9565 hours of treatment for July through November. Extrapolating this for the remaining 7 months of FY07 yields 22,960 hours.

Outcome measures are available in the progress report and also in the online evaluation report referenced above.

Revolving Account for Problem Gambling FY07 4th Quarter

9/26/2007

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Problem Gambling Fund			
AHEC of Southern Nevada Provide a 3-pronged, evidence based youth gambling prevention education and awareness program incorporating school-based education, parent education and prevention information dissemination to reduce teen gambling in Clark County. **$58,756/$51,522**	Train staff on problem gambling; incorporate youth problem gambling content into PA 20-week schedule and deliver to at least 375 ninth- and tenth-grade students, 50% of whom will show increase in protective factors and decrease in risk behaviors specific to youth gambling. **375/575/153%** **50/0** Post-testing to follow course completion. Q4: 575 student completed classes. Student journals and papers reflect progress; awaiting School Accountability Reports.	Adapt "Season of Discovery" summer program to integrate youth problem gambling; deliver to 45 students, 50% of whom will show improved attitude and increased knowledge; 50% report they do not intend to gamble. **45/0/0%** **50/0** Classes held in July (see FY08 Q1 report) Q4: PG enhancements incorporated for summer curricula	Train staff and integrate examples and activities into AFL parent classes; deliver to at least 300 parents, 42% of whom will identify risk and protective factors for youth problem gambling. Develop and distribute flyer. **300/232/77%** **42/0** Indicated AHEC Coordinators to serve as resources for further PG enhancements? Q4: 98 parents attended AFL Levl 1 classes. YTD: 232 parents participated? Over 520 flyers distributed at State conference, 4 health fairs, and multiple parenting classes.
Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas , Department of Counselor Education Expand current problem gambling treatment services in Clark County. **$133,873/$86,790**	Provide problem gambling counseling 40 hours per week **40/0/0%** **(1)/0** Clients are seen based on their availability. The number of clients is too low to require 40 hours per week. RECOMMENDATION: Consider reduced funding.	Include financial counseling in treatment program. **(1)/0/0%** **(1)/0** All clients are referred for credit counseling. RECOMMENDATION: Develop measurable outcome	Supervisor and graduate assistants to comply with State Board regulations **(1)/0/0%** **(1)/0** Program Director and Clinical Supervisor are Certified Problem Gambling Supervisors. All 3 Graduate Assistants are board interns.

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Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas , Department of Counselor Education Workforce Development and prevention, education, and awareness relative to problem gambling. **$36,667/$25,797**	Enhance problem gambling counseling curriculum and conduct classes for 30 students. **30/0/0%** **(1)/0**	Develop doctoral-level course on problem gambling. **(1)/0/0%** **(1)/0** The course was approved on December 6, 2006. The earliest the course can be offered will be in Fall Semester of 2007. It will be a required course in the proposed Ph.D. in Counseling.	Develop comprehensive education, prevention, and awareness program targeted to adolescents and adults in Southern Nevada. **(1)/0/0%** **(1)/0**
Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas, International Gaming Institute Develop and research a Nevada-specific problem gambling prevention and intervention strategy developed by Harvard Medical School's Division on Addictions. **$191,000/$66,040**	Adapt "Your First Step to Change" toolkit to the Nevada environment. **(1)/0/0%** **(1)/0** Research team received a prestigious Presidential Research Award from UNLV based on collaborative effort with Harvard Medical School's Division on Addictions. 10 experts provided critical evaluation. Improvements included listing local resources and strategies for casino workers with PG.	Implement the toolkit through mailing to qualified individuals and establish phone contact with 180 study participants. **180/180/100%** **(1)/0** All 180 participants enrolled successfully and reflect Nevada demographics.	Compare three separate groups of 60 who receive different types of prevention measures to determine which approach works best; write and disseminate final report. **(1)/0/0%** **(1)/0** Final report has been completed and will be available online at the International Gaming Institute website.
Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas, School of Public Health Provide an evaluation and state-of-art guidelines for gambling treatment in the state in order to make treatment as efficacious as possible. **$99,031/$38,320**	Comprehensively analyze all data provided by state-supported treatment facilities. Include treatment and suicidality data from VA if available. **9/9/100%** **(1)/0** Data from all treatment facilities is compiled monthly and a summary is provided to the state. A comparative summary was presented to the Board in January.	Discover data trends within and across treatment facilities in Nevada through statistical pattern recognition and comprehensive analysis organized into a final report. **(1)/0/0%** **(1)/0** Brief analysis of trends provided to Board in January; additional analysis included in the final report.	Provide a comprehensive sociological analysis of data results and outcomes to include in final report and associated journal articles. **(1)/0/0%** **(1)/0** Sociological interpretations were included in the evaluation report; statistical analysis provided in the final report.

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Board of Regents Nevada System of Higher Education University of Nevada, Reno CASAT Produce and deliver problem gambling prevention awareness campaign and education and awareness materials to seniors, their friends and families, the general public and professionals in addiction, aging and related health fields throughout Nevada. **$163,000/$99,022**	Develop Web site content, track hits and use of self-screening tool. **4,600/0/0%** **50/0** NOTE: Goals and objectives amended thru contractor. Waiting for final content to launch website. Fine-tuning resource locator. Demo site at http://demo.nevadacouncil.org.	Develop content and design brochures for Senior Education Kits. Test items with focus groups within 6 months of start date of grant. **(1)/0/0%** **(1)/0** Focus groups indicate materials are very effective in educating and increasing awareness on PG and in providing info on where to call and what to do about the issue. Delivered 3000 kits and 10 booklets to NCPG.	Develop educational film reproducible to VHS and DVD format for inclusion in Senior Education Kits. Test copy with focus groups within 6 months of start date of grant. **(1)/0/0%** **(1)/0** Initial focus group indicated the DVD is highly effective in telling real stories about real people addressing the issue of PG. Film completed and included in 3000 kits.
Board of Regents Nevada System of Higher Education University of Nevada, Reno CASAT Develop and implement two self-sustaining academic online problem gambling courses that are accessible to Nevada residents and provide partial tuition reimbursement for individual completing courses. **$71,065/$41,384**	By August 2006, sponsor and enroll students in the first semester-based online academic problem gambling course through the University of Nevada, Reno, Independent Learning Department (UNR ILD). **(1)/0/0%** **(1)/0** Long-term sustainability dependent on minimum enrollment of 12 students. Course developed on time and offered twice during grant period.	By January 2007, sponsor and enroll students in two semester-based online academic problem gambling courses through the UNR ILD. **(1)/0/0%** **(1)/0** Second course was developed on time and offered during the spring term, 2007.	By June 2007, 25 undergraduate students and 50 graduate students will have completed at least one of the online academic problem gambling courses. 80-95% of students completing course will complete evaluation survey. **75/22/29%** **87/0** Grantee reported a need to reduce expectations for evaluation completion. Only 41 people signed up for courses; 20 out of 21 undergrads completeted; 2 out of 3 graduates completed. Only 2 pre-tests and 9 post-tests completed.

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Bristlecone Family Resources Expand existing gambling treatment services to include: inpatient treatment, transitional living, and outreach and prevention. These services will be offered in addition to already existing outpatient services. **$115,048/$104,503**	Increase available treatment options to 7 hours per week of gambling-specific services for a maximum of 15 clients. **7/13/186%** **(1)/0** All PG clients attend a minimum of 20 group hours per week plus 1-4 hours individual sessions. RECOMMENDATION: Incr goal 13 hours treatment per week. 2 certified PG counselors and 3 PG interns as of year end.	Complete financial screening of 100% of clients entering the gambling treatment program. **(1)/0/0%** **100/0** Consumer Credit Affiliates provide group counseling monthly.	Collect data on 150 gambling treatment clients; 65% will report improved quality of life. **150/158/105%** **65/100** Need clarification regarding improved quality of life. Q4: 131 clients screened/78 PG intakes
Comprehensive Therapy Centers Extended broad-based treatment program for pathological and problem gamblers, as well as their family members and loved ones in Clark County **$84,727/$75,286**	Implement an intensive outpatient program four times per week with adjunct services. **4/8/200%** **(1)/0** RECOMMENDATION: Incr goal Intensive OP held mornings and evenings 4 X/week for 3-7 clients with licensed personnel in every group and peer counselor 2 nights/week.	Offer assessment services within three days of initial contact with client. **3/3/100%** **(1)/0** Achieved, with available hours 6 days/week.	Sustainability Activities **(1)/0/0%** **(1)/0** LADC has become a PG intern and is working toward Certification. Collaboration with GA and Nevada Council on Problem Gambling.
Mojave Adult, Child and Family Services Conduct a small research study to develop objective and statistically relevant information on the attitudes and behaviors of people having intellectual disabilities who participate in gaming activities to further inform gambling treatment services. **$29,799/$15,751**	Design and conduct a random sample survey of 100 to 150 subjects with intellectual disabilities as to the impact of gambling behaviors. **100/79/79%** **(1)/0** Recruitment process was somewhat delayed due to human subject study issues. 110 recruited/79 completed survey	Collect, analyze, and report study findings. **(1)/0/0%** **(1)/0** Data has been submitted to statistical lab at UNR. Final report forthcoming.	Educate and inform problem gambling treatment providers, casino management, and the general community about the study and its findings. **(1)/0/0%** **(1)/0** Findings suggest symptoms outside current DSM criteria; implications for new diagnostic manual for intellectual disabilities. Submitted for presentation at NADD in Oct and NAGS in Nov. Proposal to include PG in routine assessments and staff training at Desert Regional Center.

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Nevada Council on Problem Gambling Develop and deliver professional level curriculum for core clinical training workshops, and expansion of continuing education opportunities for PG counselors and other professionals in Nevada. **$69,366/$55,755**	Develop 30-hour core curriculum consistent with Nevada requirements for problem gambling intern and coordinate delivery of full 30-hour curriculum at least five times through end of grant period. **5/5/100%** **(1)/0** YTD=99 participants, 99% strong agreed or agreed objectives were met and 97% felt training met or exceeded expectations.	Coordinate inclusion of 10 hours of gambling-specific workshops and presentations at professional conferences and training opportunities in Nevada. **10/0/0%** **(1)/0** Coordinated presentations for Utah Conference and sponsored Dr. Nora's presnetation in prior quarters. Limited number of professionals qualified to present training.	Develop and implement annual state conference w/10 hours of approved CEUs and 150 attendees. **10/0/0%** **150/0** 100 registrants and 51 requests for CEU certificates. Among 52 respondents, 96% reated conference as excellent or very good.
Nevada Council on Problem Gambling Youth & Family Awareness Program - Development and implementation of a two-part community education program using teaching kits specific to youth gambling issues and impact of problem gambling on the family. **$85,667/$33,777**	Develop script and produce 15- to 20-minute youth gambling film; develop and produce facilitator guide and teaching kits including handouts and evaluation surveys. **(1)/0/0%** **(1)/0** Developed kits with CD for distribution to up to 600 youth. .	Distribute teaching kits and conduct facilitator workshops; conduct follow-up survey of facilitators to evaluate implementation and effectiveness. **25/23/92%** **(1)/0** Trained AHEC teachers who presented to 23 classes with over 600 students; received positive reception	Develop script and produce 15- to 20-minute family-themed problem gambling film; develop and produce facilitator guide and teaching kits including handouts and evaluation surveys. Distribute kits, conduct facilitator workshops with follow up survey for evaluations. **(1)/0/0%** **(1)/0** "Damage Done" familiy film completed and availablve for 600 family kits; to be incorporated in "Parenting Wisely" classes.

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New Frontier Treatment Center Develop, implement and evaluate treatment services for problem gambling in Churchill and surrounding counties as an integrated component of substance abuse and co-occurring mental illness treatment and as a stand alone service. **$120,072/$105,025**	Implement problem gambling treatment program in 6 to 8 rural communities in Northern Nevada. **6/6/100%** **0/0** Fallon-Trx avail 9 hrs/wk minimum; PG education available for all outpatients. Lovelock-Group and Indiv Trx with self-help groups in community. Ely-Current clients enrolled in OP Trx. Pioche-Services available via traveling counselor; Elko-Most clients involved w/drug court. Winnemucca- drug court clients get PG screening and education. NFTC has begun negotiations to offer services in Hawthorne, Tonapah and Caliente.	70% of enrolled clients will show improvement on 3 to 4 measures. Estimate screening 425 clients. **425/806/190%** **70/84** Many clients gained through television, print and radio advertising. NFTC beginning to work with PATH program for referrals and with local businesses for employee assistance programs. Q4: 666 educated; 806 screened; 39 diagnosed w/PG; 38 treated; 32 improved; 26 completed or referred.	Track outcome measures (train staff on monitoring system and update policies, procedures, forms). Provide support for staff to gain PG certification. **(1)/0/0%** **(1)/0** Gambling counselors attended statewide conference and participated in 30-hour North American Institute class. Many interns completed PG classes at UNR and participate in continuing education. Q4: Currently, there are 4 certified interns and another 3 counselors have completed the 30-hour training to apply; 2 more to complete application process and training.
Salvation Army Expand existing residential treatment for substance abuse to permit program entry to single diagnosis (gambling only) individuals and provide new outpatient services for gamblers. **$142,486/$111,382**	Provide 4 to 6 individuals gambling-only services in fully integrated setting in addition to 128 gamblers who also have substance abuse diagnosis. **5/26/520%** **(1)/0** RECOMMENDATION: Incr goal 18-22 substance abuse clients w/pathological gambling diagnosis receive PG education and/or counseling on any given day.	Outpatient services for compulsive gambling to approximately 60 unduplicated individuals. **60/36/60%** **(1)/0** 4th Q: 100 screenings, 20 assessments, 63 group hours, 54 class hours, 32 1:1 hours.	Sustatinability, Staffing Information, and other comments. **(1)/0/0%** **(1)/0** 2 certified PG counselors and 1.5 interns as of year end.

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Sierra Recovery Center Screen Nevada substance abuse clients for problem gambling and provide group and individual problem gambling counseling for those clients identified. That counseling will be provided for residential and outpatient clients. We will also educate the community regarding problem gambling signs and symptoms so that they seek treatment and referral at our Outpatient facility. **$57,024/$42,303**	Provide problem gambling screening to 102 clients per year with 2 group counseling sessions per week to estimated 50 clients assessed with gambling problem or who are at risk for problem gambling. **50/86/172%** **(1)/0** Q4: Screened 121 unduplicated clients using SOGS; 20 (18%) were determined problem gamblers; 19 (17%) were determined pathological gamblers. YTD: 210 SOGS; 86 clients treated.	Minimum of two professional counselors who are interns or certified in the treatment of problem gambling. **2/3/150%** **(1)/0** Q4: Currently 3 PG interns are seeking full certification; one has achieved National Gambling Counselor certification. All have completed required CEUs.	Expand data collection for problem gambling. Additional Activities. **(1)/0/0%** **(1)/0** Data collection system is in place. Working w/casinos to consider treatment and education services to casino staff.
The Problem Gambling Center New program to reach out to senior citizens who are physically handicapped and/or financially devastated by problem gambling and offer on-site counseling at senior centers and travel vouchers to attend our intensive outpatient program. **$64,035/$46,579**	Visit senior and other community centers to offer counseling to approximately 100 to 150 senior problem gamblers who are unable to attend the The Problem Gambling Center (PGC) clinic. **150/562/375%** **(1)/0** Q4: Visits to 8 senior centers/communities with presentations to 229 seniors. Seven attended outpatient program.	Distribute travel vouchers to 50 to 75 senior problem gamblers who are able to attend intensive outpatient program but do not have transportation. **75/0/0%** **(1)/0** None of the senior citizens attending the presentations required travel vouchers. RECOMMENDATION: Consider reduced funding	They do not have an Outcome #3. **(1)/0/0%** **(1)/0**

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The Problem Gambling Center Establish new problem gambling treatment and outreach programming in Reno **$220,350/$201,507**	Open Center and conduct sustainability activities. **(1)/0/0%** **(1)/0** Dr. Hunter continues to make contacts in N. NV and staff are working on outreach and marketing efforts. Training and collaboration with NCPG has resulted in increased clients, as well as over 15 trained counselors. Full time counselor is need in Reno. Denise Quirk provides training in Reno and there is a demand for training in rural Nevada.	Initiate intensive outpatient program for approximately 150 individuals. **150/123/82%** **(1)/0** After a brief drop in census, the PGC in Reno has seen a substantial increase in calls, assessments and IOP clients. A few clients have started a regular GA meeting. Q4: 21 individuals entered IOP; 15 receive individual counseling.	Assist approximately 35 to 50 family members to cope with their loved one's addiction. **50/72/144%** **(1)/0** The family program has expanded to a full 2.5 hours on Tuesday nights. Participation has grown substantially, requiring a larger meeting facility. Q4: 18 new family members received counseling.
The Problem Gambling Center Provide treatment to problem gamblers through an intensive outpatient program **$108,683/$104,395**	Decrease current average wait-list of 10 to 15 individuals by 75% to 0 to 5 individuals by providing limited counseling to individuals or small groups needing immediate care. **(1)/0/0%** **75/100** The wait-list continues to show a significant reduction. The list has ranged from 0 to 3 individuals.	Establish crisis care program to offer immediate one-on-one counseling to approximately 70 individuals in urgent need. **70/271/387%** **(1)/0** Q4: 66 individuals provided 104 hours of Trx; 271 YTD.	Increase clients served through existing program from 175 to 200. **200/0/0%** **(1)/0** Among 42 new clients this quarter, 14 graduated, 2 dropped out and 26 continue.
United States Veterans Initiative Problem gambling workforce development for staff at U.S. VETS Las Vegas. **$5,917/$1,049**	Support 3 employees to attend conference and training; refund 50% of certification costs. **(1)/0/0%** **(1)/0** Two staff completed all 10 sessions of Core Counselor Training thru NCPG; a third completed 9 out of 10. Three attended the National conference in Nov and 2 attended the State conference in april.	**(1)/0/0%** **0/0** Additional funds awarded through N. LV Community Development Block Grant.	**(1)/0/0%** **(1)/0**

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United States Veterans Initiative Problem gambling prevention and education for homeless and formerly homeless veterans in a residential setting at U.S. VETS Las Vegas. **$39,667/$21,032**	Begin awareness campaign and document development of strategic plan. Document presentations. **(1)/0/0%** **(1)/0** Screened 1104 homeless vets and informed of PG prevention and education services. 18 presentations made to community agencies and businesses.	Plan and coordinate 2 training seminars for staff and partners. 160 residents identified w/PG will participate in on-site support group. **160/94/59%** **(1)/0** General program improvements resulted in less turnover so the number of eligible participants is lower and the percent is higher. Q4: The 2nd training was presented at the 1st Annual NV State Conference. YTD: 94 participants out of 116 eligible have attended educational support group.	90% of participants enrolled at US VETS LV will attend group on PG Prevention. **(1)/0/0%** **90/70** Program improvements led to longer stays in program, resulting in a lower number of new participants. YTD: 260 attended classes Q4: 6 out of 20 incorrect on pre-test; 3 inccorrect on post-test for a 15% improvement.
WestCare Develop gambling prevention curricula and implement to targeted at risk populations in rural and urban Nevada; Partner with Nye Community Coalition to develop media campaign to include brochures and PSA to be aired in rural Nye County. **$36,667/$24,526**	Develop education and awareness content with assistance from Dr. Braunlich. **(1)/0/0%** **(1)/0** Youth PG content incorporated into Positive Action schedule. 4 facilitators trained based on DVD from Dr. Braunlich.	Deliver problem gambling prevention campaign through TV, radio, pamphlets, and youth products. **(1)/0/0%** **(1)/0** Approved materials distributed thru pamphlets, newspaper articles and information cards.	Fifty percent of surveyed Nye County teens will respond that they have an increased level of awareness of problem gambling issues. **(1)/0/0%** **50/0** Pre-test completed in January 2007; post-test delayed for development of appropriate tool.
Total Problem Gambling Fund (21 items)			
Grand Totals (21 items)			