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September 24, 2008

Mr. Lorne Malkiewich  
Director, Legislative Council Bureau  
401 South Carson Street  
Carson City, Nevada 89701

Dear Mr. Malkiewich:

Chapter 430A Section 200 of Nevada Revised Statutes (NRS) requires that on or before September 30 of each year, the Director of the Department of Health and Human Services provide a written report to the Interim Finance Committee with regards to the operation of the Family Resource Centers. Chapter 432 Section 133 of NRS requires that the Director report to each regular session of the Legislature regarding grants under the Children's Trust Account.

In 2003, both the Family Resource Center program and the program funded through the Children's Trust Account were combined with several other programs under the Grants Management Unit (GMU). A comprehensive GMU report for state fiscal year 2008 has been completed. It is our intent to complete this report on an annual basis.

If you have any questions concerning the GMU Annual Report, please contact Laura Hale at 684-4011 or via e-mail at lhale@dhhs.nv.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael J. Willden".

Michael J. Willden  
Director

Enclosure

cc: Andrew Clinger, Director, Department of Administration  
Laura Hale, Chief, Grants Management Unit

**Helping People --**



**NEVADA DEPARTMENT of  
HEALTH and HUMAN SERVICES**

**it's who we are and what we do**

***GRANTS MANAGEMENT UNIT  
ANNUAL REPORT  
SEPTEMBER 2008***

**Jim Gibbons, Governor  
Michael J. Willden, Director**

## TABLE OF CONTENTS

Advisory Committee Members and Staff.....	1
Grants Management Unit Overview.....	2
Funding Chart.....	3
Children’s Trust Fund Narrative.....	4
Community Services Block Grant Narrative.....	6
Fund for a Healthy Nevada Narrative.....	11
Family Resource Centers Narrative.....	15
Family to Family Connection Narrative.....	20
Social Services Block Grant (Title XX of the Social Security Act) Narrative.....	23
Children’s Trust Fund Grantee Summary.....	26
Community Services Block Grant Grantee Summary.....	32
Fund for a Healthy Nevada Grantee Summary.....	36
Family Resource Centers Grantee Summary.....	54
Family to Family Connection Grantee Summary.....	62
Social Services Block Grant (Title XX of the Social Security Act) Grantee Summary.....	69

## ADVISORY COMMITTEE MEMBERS and STAFF

**Grants Management Advisory Committee** members provide review and recommendations for grant programs funded through the following sources: Children's Trust Fund, Community Services Block Grant, Family Resource Centers, Family to Family Connection, Fund for a Healthy Nevada and Social Services Block Grant.

Michael Husted, Chair	City of Henderson
Mike Capello	Washoe County Social Services
Terri Clark	Communities in Schools, Elko
Claudia Collins	University of Nevada Cooperative Extension
Robert Desruisseaux	Division for Aging Services
Dan Fox	Pershing County School District
Merlinda Gallegos	MGM Mirage
Jan Gilbert	Progressive Leadership Alliance of Nevada
Karen Grillo	Nevada Association of Counties
Barbara Ludwig	Independent Contractor
Darryl Martin	Clark County Social Services
Carl Martinez	Commission on Aging
Julie Murray	Three Square
Dan Prince	Division of Child and Family Services
Pat Zamora	Nevada State Bank

### Ad Hoc Members

Ron Flores	Lyon County School District
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### **Grants Management Unit Staff**

Laura Hale	Unit Chief
Kathy Brown	Program Specialist, Fund for a Healthy Nevada Lead
Gary Gobelman	Program Specialist, Community Services Block Grants Lead
Toby Hyman	Program Specialist, Children's Trust Fund, Family Resource Centers Lead and Differential Response Co-Lead
Athena Cox	Administrative Assistant
Earline Robertson	Program Specialist, Social Services Block Grants Lead
Barbara Setser	Administrative Assistant
Jodi Tyson	Program Specialist, Problem Gambling Lead and Family Programs Support
Betty Weiser	Program Specialist, Family to Family Connections Lead and Differential Response Co-Lead

## GRANTS MANAGEMENT UNIT OVERVIEW

### **Background Information**

The Grants Management Unit (GMU) is an administrative unit within the Department of Health and Human Services, Director's Office, that manages grants to local, regional, and statewide programs serving Nevadans. The GMU ensures accountability and provides technical assistance for the following programs: Children's Trust Fund, Community Services Block Grant, Family to Family Connection, Family Resource Centers, Fund for a Healthy Nevada, Social Services Block Grant (Title XX of the Social Security Act), and Problem Gambling Prevention and Treatment (Separate report).

The GMU was created in July 2003 to streamline and standardize administrative procedures and reduce administrative costs, by bringing together multiple grant programs and advisory committees.

### **SFY08 Activities<sup>1</sup>**

- Provided administration and technical assistance for 185 grants
- Coordinated 3 Advisory Committee, 10 Subcommittee and 10 Steering Committee meetings to review grantee progress, review and revise priorities and strategies, review applications, allocate funds, and develop policies and procedures.
- Developed and implemented an online competitive request for applications
  - Provided technical assistance for over 150 applicants
  - Coordinated public review and allocation process
  - Completed negotiations and grant agreements for 165 new awards
- Provided in-house training for all GMU staff and two audit staff on the GIFTS database system.
- Updated Grant Instructions and related forms to further standardize across funding sources.
- Hired and trained new staff to help support family programs.

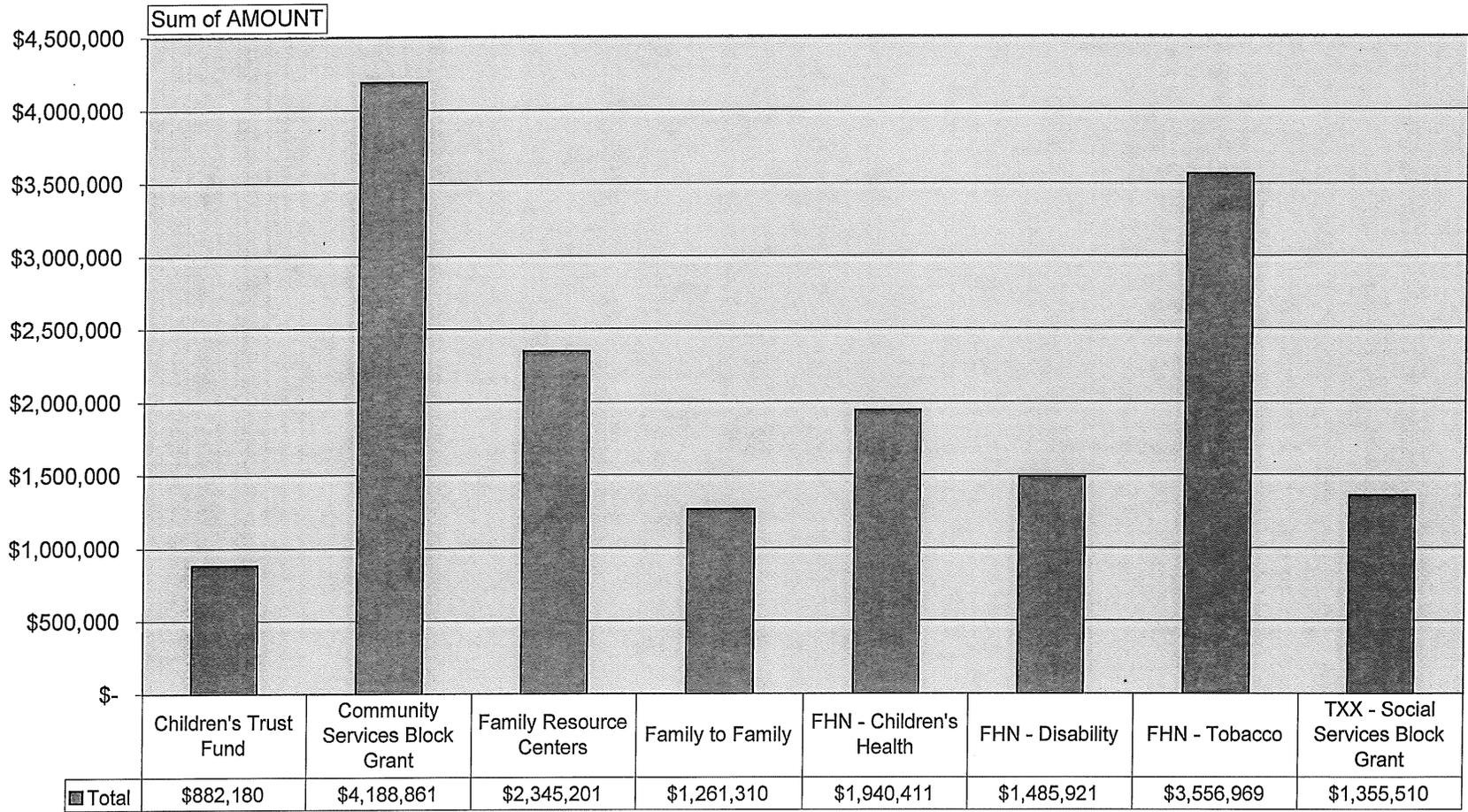
### **Planned Activities for SFY09**

- Continue to roll out differential response pilot sites.
- Complete site visits with grantees who did not have a site visit in FY08.
- Work with Committees to develop strategy for grantee accreditation and technical assistance.
- Develop request for proposals and work with contractor to update statewide needs assessment for tobacco control and children's health.
- Coordinate with Nevada State Health Division and Health Districts on tobacco control funding.
- Work closely with new Frontier Community Action Agency to establish regional support and strategies

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<sup>1</sup> Activities related to problem gambling treatment and prevention will be reported separately.

### FY08 Funding Totals by Source



FUND

## CHILDREN'S TRUST FUND SFY 08 SUMMARY

### Background Information

In 1985 Chapter 432 of Nevada Revised Statutes was amended to create a Children's Trust Fund (CTF). Monies from the account are used to fund programs and services designed to prevent abuse and neglect of children. Revenues for CTF are derived from a \$3.00 fee on Nevada birth and death certificates and from federal Community Based Child Abuse Prevention (CBCAP) funds. Through SFY 05 the 7 member Committee for the Protection of Children allocated the CTF funds. Beginning in SFY 06, the 15 member Grants Management Advisory Committee recommends funding for the CTF grants.

### Distribution of Funds and Accountability

Funds are distributed through a competitive application process for a two-year grant cycle. The two-year grant cycle for CTF, SFY 07 and SFY 08 ended June 30, 2008. In May 2007, the Grants Management Advisory Committee awarded \$841,095 for 15 child abuse prevention programs throughout Nevada:

- \$384,089 was allocated for 10 programs to provide parenting classes.
- \$330,365 was allocated for 2 programs to provide statewide public awareness for child abuse prevention.
- \$125,921 was allocated for 3 programs to provide skills-based curricula to school aged children.

In October 2007, Nevada received increased funding from the federal CBCAP funds based on the population increase of children in the state and the Grants Management Unit's success in leveraging the CBCAP funds with other programs. These additional funds were added to unspent SFY07 funds and were used to fund the following programs:

- \$41,085 was allocated to Family Resource Centers to provide baseline support for FRCs statewide.
- \$95,000 was allocated to the Institute of Applied Research, Of St.. Louis, MO to provide an evaluation of the Differential Response program

Each Grantee is required to submit a Quarterly Report with information about their program's progress on their goals and objectives, the number of unduplicated participants in their programs, and results of "client satisfaction" surveys.

### SFY08 Statewide Activities

Two organizations were awarded funds for statewide programs:

- *Area Health Education Centers of Southern Nevada* is the Nevada Chapter of Prevent Child Abuse America
- *Washoe County District Health Division*-coordinated a statewide media campaign for child abuse awareness and prevention.

Both organizations with the support of a committee coordinated the statewide "Pinwheels for Prevention" in April for Child Abuse Prevention month. 15,000 Pinwheels were "planted" in 13 different Nevada communities to draw attention to the impact of child abuse. Public awareness events were held in the communities and were covered by television stations and newspapers. Proclamations from the Governor, County, and Town Boards were issued proclaiming April as child abuse prevention month.

6 CTF FY08 Narrative Report

### Collaborative Efforts and Leveraging

Eight (8) of the 15 agencies that received CTF grants used the funds to enhance and/or expand existing programs. Seven (7) of the organizations used CTF monies to provide specific programs they would not be able to provide without the funding.

The 17 CTF grants expended 95% of the \$977,180 awarded for SFY 08. Most of the grantees met or exceeded their stated goals and objectives.

### Program Anecdotes

Ten of the 17 grantees provided parenting programs with their CTF grants and conducted surveys to determine increased knowledge of parenting skills and satisfaction with the programs. Approximately 98% of the respondents commented on how much they learned and how the programs helped them and their families. Two of the programs have presented their parenting classes in youth detention facilities to teens who are parents or expecting. The teens have different responses to the program, but one young man from the Nevada Youth Training Center in Elko who is the father of a baby and lives at home with his mother and helps raise his younger siblings, retained quite a bit of information from the classes. After one session when the facilitator was cleaning up, the young man came back to pick up the handouts he had left. When the facilitator asked him if he wanted her to take them he said, "Oh no Miss, I'm going to take everything you gave me and taught me home with me when I get out of here, so me and my Mama can make a better family." Another program that provides skills based training for special needs children to protect themselves from abuse, presented the program for the first time to visually impaired and blind students in a Clark County Middle School. The instructor was able to orally present the information, but she is now seeking culturally relevant sexual assault prevention materials in Braille in anticipation of additional requests for visually impaired and blind students.

### Planned Activities for SFY09

Grantees who receive funds to provide parenting programs are required to use the Protective Factors survey (PFS) for pre/post assessments. The PFS was developed by FRIENDS National Resource Center in collaboration with the University of Kansas Institute for Educational Research and Public Service. The PFS is a standardized tool that contains 20 statements that the respondents rate how often the statement is true. The PFS indicates areas of improvement in family function, nurturing and attachment, emotional support, and concrete support. Each of the protective areas have been researched and determined to be valid measures of child protection and family well-being. PFS has an accompanying database that allows grantees to house their own data and easily transfer quarterly data information to the Grants Management Unit. The use of the PFS will allow the grant administrators to get the same information from all the grantees who are presenting parenting programs.

Because of a CBCAP grant requirement to have grantees be part of a statewide network, all CTF funded programs are required to participate in Prevent Child Abuse Nevada meetings which are videoconferenced four times a year. In SFY08 many of the CTF grantees participated in the planning and implementation of the "Pinwheels for Prevention" campaign in April; a goal for SFY09 is to have all the grantees take an active role in their communities. The Grant Managers will work with grantees to ensure the goals and objectives are measurable and the reporting accurately reflects the funded program.

6 CTF FY08 Narrative Report

## COMMUNITY SERVICES BLOCK GRANT NARRATIVE

### Background Information

The Community Services Block Grant (CSBG) is a federal program that provides funding to local Community Action Agencies (CAAs) designated by the Department of Health and Human Services in the State CSBG Plan. The mission of CAAs is to reduce community poverty. Funds are used to provide direct services to low-income families and individuals and to develop collaborative strategies with key stakeholders in the community. In SFY 2008, there were 14 designated CAAs in the state organized into county service areas. Funds are provided to the designated CAAs on an on-going, non-competitive basis provided that they continue to meet performance standards.

The federal requirements for the program are contained in the CSBG Act (<http://www.acf.hhs.gov/programs/ocs/csbg/>). The Act establishes the goals and regulations for CSBG. The role of DHHS is to insure accountability for the federal requirements, assist CAAs to develop their capacity to provide services, and coordinate statewide strategies to maximize the impact of CAAs in their communities.

### Distribution of Funds and Accountability

CSBG funds are distributed to designated CAAs based on the funding formula established by DHHS through a public hearing process. The formula includes three main factors: 1) a basic level of capacity funding to all CAAs to insure that all agencies are able to meet federal program requirements, 2) an allocation based on the number of people below poverty in each county, and 3) a hold harmless amount to insure that agencies receive at least the same amount of funds received in SFY 2007. An optional incentive factor has also been added for CAAs interested in completing or implementing a strategic plan to promote greater local partnerships for reducing poverty.

There are several key accountability measures that guide CAAs in administering CSBG funds and delivering services.

- CSBG recipient agencies are required to submit a full application every two years, which includes a needs assessment, a plan for delivering services, a budget, and goals.
- Agencies are required to submit quarterly progress reports based on the outcome measures contained in the national CSBG reporting system.
- Fiscal expenditure reports are required monthly.
- CSBG specific program policies have been established and incorporated into the grant assurances signed by agencies.
- On-site program monitoring is conducted every two years to review agency records and management procedures.

### Key Statewide Activities in SFY 08

The CSBG program supported the formation of a new non-profit agency serving Elko, Humboldt, Lander, and Pershing Counties. Discretionary CSBG funds were used to fund a facilitator and form a steering committee of representatives from the four county area to work on establishing the new agency. The steering committee developed by-laws, recruited a Director and bookkeeper, recruited a governing board, and established basic organizational goals. The agency will be known as the *Frontier Community Action Agency*. The Frontier CAA will become the grant recipient for CSBG, Family Resource Center, and Family to Family funding in the four county area and will subaward these funds to existing local provider agencies or directly manage programs in counties where there are no available local provider agencies. The overall goals are to stabilize the delivery of services in the region and to strengthen the capacity of non-profits to collaborate and develop additional resources for serving low-income families.

Staff worked with the Grants Management Advisory Committee (GMAC) to form the CSBG Ad Hoc Subcommittee. The Subcommittee is designed to provide the GMU with input on CSBG policies and to review applications submitted by CSBG funded agencies for incentive funding. In 2008, the Subcommittee approved a plan to improve CSBG outcome reporting provided to the GMAC and also reviewed incentive application criteria as well as applications for incentive funds and made funding recommendations to the GMU.

The GMU awarded \$140,000 in CSBG Discretionary funds to the Division for Child and Family Services (DCFS) to support the domestic violence programs in the state to help bridge the budget gap created from the drop in marriage license receipts. The funds were passed through to two domestic violence programs in the state. The CSBG Discretionary funds, along with other funding provided by the GMU, helped to stabilize the domestic violence programs during SFY 2008.

### Collaborative Efforts and Leveraging

One of the primary goals of the CSBG program is collaboration at the community level. All CAAs are engaged in collaboration with local human service coalitions, where available, and on specific collaborative projects with other service providers operating in the community. On the SFY 2007 annual report, the 14 CAAs listed a total of 362 agencies that they regularly work with to coordinate services to low-income families.

The CAAs in the state manage multiple funding sources and a significant amount of the state's social service resources. CAAs spent almost \$3.7 million in CSBG dollars in SFY 2008. CAAs reported on the SFY 2007 report that they managed \$13.5 million in federal, state, local, and private funding in addition to CSBG funding.

Seven CAAs have completed strategic plans that refocus their agency on the core mission of CSBG to move people out of poverty and to engage the wider community in addressing the needs of low-income families.

Most of the CAAs in the state participate in local, regional or statewide coalitions and workgroups such as the Rural Continuum of Care (focuses on homelessness issues), the Nevada Housing Coalition, and the Nevada Community Action Association. Participation on these types of coalitions provides opportunities for CAAs to take a leadership role in defining poverty issues and influencing the work of other organizations and coalitions.

### Grantee Performance

CAAs are engaged in a wide variety of services in their communities. The full annual report for SFY 2008, which includes client demographics and financial data, will not be completed until the fall of 2008. The following is a summary of the data that is available at this point in time:

- Emergency services – Emergency services were provided to 2,879 families who were in crisis. Emergency services included short term rent and utility assistance, medical assistance, and food vouchers.
- Case Management – 10 CAAs provided case management services to 1,502 families.
- Employment – 587 individuals found employment with the assistance of CAAs
- Housing – 563 families found safe and affordable housing.
- Food assistance – 8,192 families received food assistance from CAAs.

### Client Demographics:

- Total number of individuals served statewide: 16,765
- Total number of families served statewide: 7,658
- Percent of Hispanic individuals served: 28%
- Percent of minority individuals served: 42%
- Single parents: 21% of the families served were headed by a single parent
- Level of income: 75% families served were below the federal poverty level, 45% were below 50% of the federal poverty level
- Housing: 8% of the families served were homeless, 57% were renters

### Program Anecdotes

The following two examples illustrate the types of services that are provided to assist families to achieve self-sufficiency.

- 1) A family recently moved to the Elko area with three small children. They moved here with the promise of employment for the husband. However, once here, they were told that the job was no longer available. They ran out of gas [on the way] to

our agency. The immediate goals were employment and housing. The county social services department was able to provide them with emergency rental assistance for one month. We were able to help the husband find employment and the family found housing on their own. This family, which would have been homeless without the assistance they received, is on their way back to self-sufficiency. (Family Resource Center of Northeast Nevada)

- 2) A family came into our Human Services office in May. The husband had been in an accident in February which caused him severe injury. The husband and wife have 6 children and had depleted their resources. The family was at the point of being evicted due to failure to pay their rent. The wife had typically been a stay at home mom and the family had always relied on the husband's income. The concept of savings and goal setting were things that the family never considered. The Case Manager worked with the spouse on career exploration and looking at what she would want to do in the future. She developed the goal of going back to school to become a chef. She researched financial aide, checked into local programs and set a goal. In the meantime, she also found a job working at a local business. She saved money while the program assisted her and her husband went to rehab. Our agency worked with the family on the following areas: self-esteem, budgeting, volunteering and giving back to the community, credit counseling, education and career exploration, and access to community resources.

Currently, the family is building their way back to financial stability. The husband has finally been released to return to work. The wife has stayed at her second job working in the banking industry and has finished first in her class in her training program. The husband is talking about going back to school. They hope to get their credit repaired to the point that home ownership is an option. (Lyon County Social Services Department)

#### Planned Activities for SFY 2009

- 1) The Grants Management Unit (GMU) will work with the CSBG agencies and the Grants Management Advisory Committee to refine the incentive funding process. This goal will be designed to further promote the role of CAAs in moving people out of poverty and engage the wider community in poverty issues.
- 2) The GMU will implement a new standardized outcome report to provide improved indicators for reviewing the results of CSBG agencies.
- 3) The GMU will provide technical assistance and support to the new Frontier Community Action Agency to ensure that the agency builds effective grants management system and supports the effective delivery of services in the four county service area.

- 4) The GMU will work with the Nevada Community Action Association on collaborative projects. One planned project is to test a self-assessment tool for evaluating agency organizational systems based on a best practice model used in California. The Urban League CAA in Las Vegas has agreed to participate in this pilot project. A second project is for the CSBG Grants Manager to participate on a steering committee that the Nevada Community Action Association (NCAA) has established to oversee the statewide technical assistance provided by NCAA. This project has the potential to increase the level of coordination between NCAA and GMU initiatives.

## FUND FOR A HEALTHY NEVADA NARRATIVE

### Background Information

Effective July 1, 2007 the Grants Management Advisory Committee (GMAC) became the oversight authority for the Fund For a Healthy Nevada Grants. Four members with knowledge, skill, and experience in the areas of: tobacco cessation, services to persons with disabilities, health services to children and a member from the Commission on Aging were added to the current eleven member GMAC. The revenues in the Fund represent 50 percent of the money received by Nevada pursuant to the Tobacco Master Settlement Agreement reached between multiple states and tobacco manufacturers.

### Distribution of Funds and Accountability

In SFY08 \$7,750,221.00 of the Master Settlement Agreement dollars Nevada received were awarded via competitive applications through the Grants Management Unit (GMU) as listed below:

#### Grants

Disability Services	\$1,514,901.00
Children's Health	\$1,940,411.00
Tobacco Prevention/Cessation/Treatment	<u>\$4,294,909.00</u>
TOTAL	<b>\$7,750,221.00</b>

All grantees must submit quarterly progress and financial reports to the GMU. Summaries of these reports were provided to the GMAC and Subcommittees in SFY08. The meetings are subject to the Nevada Open Meeting Law and agendas are available on our website at <http://dhhs.nv.gov/Grants/GrantsManagement.htm>.

### SFY08 Statewide Activities

- The Fund for a Healthy Nevada (FHN) granted funds to 51 organizations and agencies in SFY08 under the following three funding categories: 17 grants to Disability Services, 16 grants to Children's Health, and 18 grants to Tobacco Prevention, Treatment and Cessation.
- Two contracts awarded in FY07 continued into FY08:
  - Battelle Memorial Institute provided recommendations for individual tobacco control grantees on program improvements related to measurable outcomes, evidence-based criteria and best practices, and conducted a statewide Adult Tobacco Survey.

- UNLV Cannon Survey Center completed an update of the SFY07 health related survey on Nevada's Senior population.
- GMU staff completed 18 site visits to promote accountability and enhance program performance.

### Grantee Performance

The majority of grantees in SFY08 met or exceeded their goals. Staff has been working with all grantees to improve outcome measures in addition to reporting outputs.

### Program Highlights and Anecdotes

#### **Tobacco**

*The Adult Tobacco Survey (ATS) of Tobacco Use, Opinions and Related Behaviors of Nevada Adult Residents* was completed by Battelle Memorial Institute contractors in SFY08. The 2008 adult smoking prevalence rate decreased from 24.9% in 2005 to 21.2%. The percent of smokers that would like to quit rose from 62% in 2005 to 68%. Two thirds or 66% of adults surveyed felt they are less exposed to secondhand smoke since the Nevada Clean Indoor Air Act took effect.

Battelle staff also provided report cards on all tobacco-control grantees and noted the following highlights:

- The majority of grantees have implemented Battelle's recommendations as suggested.
- Nearly one-half of all grantees have either average or less than average data available to assess program impacts and changes.
- The majority of grantees are on schedule to meet their proposed timelines.
- Overall, all tobacco grantees have established goals and objectives that match well with CDC's goals and objectives for tobacco control and with Nevada's 5-year strategic plan for tobacco control.

#### **Children's Health**

Services provided by these grantees range from immunizations, oral health treatments, fitness and nutrition to locating medical care for children without insurance. GMU staff worked with staff from the Nevada State Health Division to improve strategies and measures, particularly in the area of immunization tracking.

Funding cuts required Nevada Check Up to place a ceiling on the enrollment number. GMU staff requested those grants with Nevada Check Up enrollment objectives to refocus their efforts on the other program components.

#### **Disability Services**

8 FHN SFY08 narrative

The FHN funding granted to agencies and organizations assisting individuals with disabilities supported respite time to the families of 477 disabled individuals and children, provided ramps to improve home access, training for independent living, and various assistive technologies.

### Collaborative Efforts and Leveraging

#### *Southern Nevada Health District (SNHD)*

According to the Youth Risk Behavioral Surveillance (YRBS) report published by the Centers for Disease Control, in 1999 the Clark County youth smoking rate was 33%, in 2005 it reduced to 18%. In 2007 YRBS reports the youth smoking rate in Clark County at 13.7%, the third lowest rate in the nation.

The success demonstrated by SNHD is attributed to an energetic and dynamic staff working in close collaboration with numerous partners in Southern Nevada. Very innovative social marketing strategies reach across the board into diverse socio-economic communities. Culturally tailored tobacco prevention campaigns and community outreach programs are actively in place. Some of the activities include: Spanish language tobacco prevention programs placed in the El Tiempo newspaper and Telemundo TV, a full page color ad in Q-Vegas a leading Lesbian, Gay, Bisexual and Transgender (LGBT) magazine published in Las Vegas addressing second hand smoke and cessation, website messaging on youth oriented sites such as XPOZ a youth coalition promoting smoke free concerts and events and Urban Fuel a youth oriented coalition with a statement “Smoke-Free and Sexy” to counter the glamorization marketing used by large tobacco companies. SNHD is currently in the process of expanding programming to the African-American, Asian and Native-American populations.

#### *Partnership of Community Resources (PCR)*

PCR in Douglas County utilizes *Teens Against Tobacco* school clubs prevention strategy. Volunteer members of the school clubs are trained in the *Teens Against Tobacco Use* (TATU) curriculum. TATU is presented to a target population of 4<sup>th</sup> and 9<sup>th</sup> grade students including the Native American population, which experiences a higher impact from tobacco, proportionally. Over the two-year grant period, 1,026 students attended TATU presentations, exceeding the two year goal by 42%.

An annual event known as the National Kick Butts Day is a multi faceted collaborative effort. Two of the primary partners in this effort are the American Lung Association (ALA) and the Douglas County school students.

### Legislation

Effective July 1, 2008, the percent of funding for tobacco control decreased from 20% to 15%. Funding for disability services increased from 7.5% to 10% and Disability Rx increased from 2.5% to 5%.

At the 2008 Special Session of the Legislature, the Fund for a Healthy Nevada was cut by 4.2 million to address statewide budgetary shortfalls projected for state fiscal year 2010. Because half of the funding is administered through the Division for Aging Services, the funding cut to grants under the GMU totals \$2.1 million. To level out the impact, a 10% across the board cut was made to all FHN grants for FY09. The balance of reductions will be made against the FY10 grants, based on the following factors: 1) further Legislative requirements; 2) tobacco settlement receipts; 3) grantee performance; and 4) grantee expenditures.

#### Planned Activities for SFY09

- Site visit reviews will continue with the FHN grantees.
- Staff will attend state and national tobacco conferences to build capacity for program administration and technical assistance.
- Coordination with Nevada State Health Division and health districts to improve collaboration with CDC funding for tobacco control programs

## FAMILY RESOURCE CENTERS NARRATIVE

### Background Information

Family Resource Centers (FRCs) were established by legislation in 1995 (NRS 430A). The state is divided into 18 Service Areas with a FRC providing information, referrals, and case management to residents in each Service Area. FRCs collaborate with local and state agencies and organizations to help individuals and families access needed services and support.

### Distribution of Funds and Accountability

1,500,541 (\$1,284,299 in General Fund , \$41,085 in CTF and \$175,157 Title XX) was granted to 20 organizations that serve as fiscal agents for FRCs in 18 Service Areas throughout Nevada. In SFY 06, the Grants Management Advisory Committee approved the allocation of funds to the fiscal agents. A funding allocation formula was used based on demographic data for each of the 18 Service Areas. The demographic data used as the basis for funding included, population, percent of people living in poverty, and child abuse statistics.

Each grantee is required to submit a monthly report with information on the number of unduplicated individuals served, the number of case files opened, the number of referrals made, the number of clients with a "Goal Worksheet", and the number of times a case manager met with a client to review their progress toward achieving their goal(s). Quarterly reports are required that report on program accomplishments, challenges, staffing, staff training received, technical assistance requested, in-kind/cash donations received, and anecdotal stories that demonstrate the impact of the program.

State staff worked closely with the FRCs in SFY 08 to ensure that clients accessing FRC services were provided with appropriate referrals and support to help them achieve goals, and 80% of the FRC programs received a site visit in SFY 08.

### SFY08 Statewide Activities

- Prior to the 2007 Legislative session, representatives from the statewide network of Family Resource Centers worked together to develop strategies to increase awareness of FRC programs and services and the need for increased funding. Through their efforts, R & R Partners, an advertising and public relations firm, provided Pro-Bono work to inform legislators of the accomplishments of the Family Resource Centers. Assemblywoman Womack included the FRCs in several of her sponsored bills. These efforts increased the awareness of the FRC programs, but legislative funding did not increase. The Grants Management Advisory Committee approved the use of unspent Title XX and CBCAP funds to increase funding to each FRC service area in SFY 08.

- Four FRC/F2F regional meetings were held in SFY 07: two meetings for southern Nevada FRC/F2F program staff in Clark, southern Nye, and Lincoln counties; two meetings for northern Nevada FRC/F2F program staff in Washoe and northern rural counties. The focus of the meetings was on strengthening the collaboration between the FRC and F2F programs and the increased emphasis on data collection. In addition to the regional meetings, the Grant Administrators worked with FRC staff in the 18 Service Areas to strengthen their documentation of clients setting and achieving goals.
- Statewide, FRC staff attended trainings for Nevada Check-up and Medicaid programs and other meetings with state and local agencies in their Service Areas to ensure appropriate resources are available for their clients.

### Collaborative Efforts and Leveraging

The FRC programs are working closely with the F2F programs; seventeen F2F fiscal agents are also fiscal agents for F2F programs and have co-located services. In Las Vegas, the Service Areas' geographic boundaries correspond with Neighborhood Family Service Centers, which provide services to families involved with Nevada Division of Child & Family Services, Clark County Department of Family Services, Nevada Early Intervention Services, and Nevada PEP. FRCs throughout the state collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, Division for Aging Services and many other local and state agencies. Statewide, FRCs received over \$556,000 in cash and in-kind donations.

### Grantee Performance

- Statewide, FRC programs served 16,766 unduplicated adults, children, and seniors with referrals, resources, and support to meet their immediate needs.
- Statewide, FRC programs opened 5,543 case files; 2,367 clients had Goal Worksheets as part of their case file and 93% of them (2,200) achieved a minimum of 1 goal.
- Statewide, FRC programs made 40,697 referrals to community support organizations.

### Program Anecdotes

In addition to our 'traditional' client families, at the FRC we are beginning to see more people who have been affected by the economic down-turn AND mortgage/rental crisis. An example of this is a female adult who had been employed as a legal assistant for 27 years. She lost her job over a brief, but debilitating illness. Once she returned to a level of health where she could work again, she has not been able to find new work for over four months. She is at the point where she has gone through all of her 'rainy day' reserve funds. She cannot pay her mortgage or even buy food. She has taken many steps to reduce her day to day expenses but now



A budget proposal was developed to implement DR training in early 2007, with a request for state general funds beginning late in 2008 to support 3 to 5 pilots in urban and rural areas around the state. Subsequently, the federal requirement to implement D/R in Clark County in February 2007 spurred a revision of the original timeline and budget. Funds from Community Based Child Abuse Prevention (CBCAP) and Community Services Block Grant (CSBG) were used to implement two pilot Differential Response program in Clark County.

A proposed FRC budget to phase in the DR program statewide was submitted and approved by the 2007 Nevada Legislature. In addition to state general funds, Casey Family Programs is providing additional funds to support the Nevada Differential Response Pilot Project.

#### SFY08 DR Activities:

- Six (6) Family Resource Centers were funded to hire staff to be the first responders to cases assigned to Differential Response assessment tract. DR programs are located in Las Vegas, Reno and Elko. In addition to the Family Resource Center Differential Response programs, the Children's Cabinet has been funded by Washoe County Department of Social Services to also provide Differential Response services in Washoe County.
- Nineteen (19) staff hired to provide DR services were trained in using the North Carolina Family Assessment Scales, General (NCFAS-G), safety training and DR case management..
- Child Protective Service (CPS) agencies referred 362 families to DR. 66 of those cases were returned to CPS for the following reasons: unable to locate family, family moved, family refused DR services, child in home under the age of 5 and reported to be unsafe, new allegations of abuse or neglect.
- 296 families were served by DR
- The Statewide Steering Committee continues to meets quarterly. All the agencies involved have worked collaboratively to insure the development of a system that can be expanded statewide if funding is approved. The level of commitment from all partners has been exemplary with additional staff assisting the Committee on information technology, training, assessment tools, policy documents, and legal guidance.
- \$260,000 in one-shot funds was granted to the FRC programs to help build capacity to include information technology, facilities improvements and transportation supports.
- The Department of Health and Human Services Grants Management Unit has contracted with the Institute for Applied Research (IAR) to evaluate the effectiveness of the DR pilot program. The evaluation will include process, outcome and cost studies.

Planned Activities for SFY 09

FRC and F2F programs will be encouraged to be the lead organizations in their communities for the statewide “Pinwheels for Prevention” campaign for Child Abuse Prevention month in April 2009. Continued support will be given to the FRCs to access additional funding sources to expand their programs and services.

Six (6) DR programs will begin in Las Vegas West, Pahrump, Carson City, Douglas County, Churchill County, and Lyon County. The Lyon County program will include services to Mineral and Pershing Counties.

## FAMILY TO FAMILY CONNECTION NARRATIVE

### Background Information

Family to Family Connection (F2F) was established by the 1997 Legislature to provide information, parenting classes and support to all Nevada families of infants and toddlers. Services are provided at New Baby Center Sites throughout Nevada.

Family to Family Connection provides information on child safety, health, nutrition, infant CPR, and other resources to create the best environment possible during the first crucial years of a child's development. The program also assists families in developing support networks with other parents and provides a link with other community support agencies when there are other needs in the family. Providing this support to families of young children not only supports a safer more nurturing environment for the child, but is also a pro-active approach to preventing child abuse and neglect.

### Distribution of Funds and Accountability

In SFY 08 \$1,286,760 was granted to twenty-one (21) F2F programs throughout the state. Funds were allocated based upon birth statistics, child abuse statistics and families at or below 200% of poverty. The Grants Management Advisory Committee reviewed the performance of each program and approved the allocation formula. Nineteen (19) of the twenty-one (21) programs are co-located with Family Resource Centers.

Family to Family Connection Centers are located in Battle Mountain, Caliente, Carson City, Dayton, Elko, Ely, Fallon, Fernley, Hawthorne, Henderson, Laughlin, Las Vegas (4 service areas), Lovelock, Mesquite, Minden/Gardnerville, Overton, Pahrump, Reno, Silver Springs, Winnemucca, and Yerington.

Each grantee is required to submit monthly F2F data forms which provide demographic data and visit information on the families that have been served. In addition each grantee submits a quarterly report on program accomplishments, challenges, training activities and technical assistance requested. All new F2F community program staff are required to attend 8 hours of curriculum training on providing family centered, developmentally appropriate services to families with young children. In SFY 08 GMU staff provided 5 F2F core curriculum training classes to 76 attendees.

### SFY08 Statewide Activities

The F2F programs throughout the state have emphasized outreach to at-risk families who may need more help in developing positive parenting skills. All F2F programs are working collaboratively with the Family Resource Centers to provide classes and support to families with young children who access the Family Resource Centers.

Statewide 57% of the families served were considered at risk. Adults who received F2F services are considered "at risk" if they met one or more of the following criteria in the F2F database: income less than \$15,000; ethnicity other than White/Caucasian; primary language listed as Spanish or other; marital status marked single; 18 or under at time of visit; baby had low birth weight of 4 pounds or less; baby's medical insurance marked None, Nevada Check-up or Medicaid. Each F2F program has an outreach plan which addresses how the program will provide F2F classes and services throughout their service area.

### Collaborative Efforts and Leveraging of Funds

The F2F programs are working closely with the Family Resource Centers (FRC). In Las Vegas, the Service Areas' geographic boundaries correspond with Clark County Department of Family Services neighborhood family service centers. The F2F programs throughout the state have strong collaborative relations with the Women, Infants and Children's Program (WIC). F2F programs also collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, the Public Library system and many other local and state agencies.

There has been a strong statewide effort to partner with Nevada Early Intervention Services (NEIS). **Explore and Learn** sessions are inclusive developmental play groups that are offered at Family to Family Connection sites throughout the state. In these sessions, families with children with disabilities are provided an opportunity to attend group play sessions with other F2F families. A NEIS Developmental Specialist partners with a F2F staff to lead families in activities that promote cognition, language, motor, social-emotional and self-help skills.

### Grantee Performance

- Statewide, F2F provided services to 6,841 unduplicated adults with infants and toddlers through a total of 29,675 visits.
- 5,100 classes were provided on topics related to infant toddler health, safety, development and parent support. These classes were provided to 25,286 participants.
- 2,639 car seats were inspected and installed
- Each F2F program developed and conducted individual surveys of the families utilizing their program. The responses ranged from 80% to 100% of the families indicating that F2F helped improve their parenting skills.

### Program Anecdotes

FTF staff in one location have been working with a young mother who was referred from the WIC program. Mother and child walk approximately 3/4 of a mile three to four days a week in order to come to the center. When they first started coming, the child would not play, speak, or share with other children. With staff guidance, the child has improved tremendously. Staff members have commented how he plays, speaks and shares with others (adults & children). In fact, he has been noticed to utilize some basic problem-solving skills when other children are not acting or sharing.

A parent writes: "When Naomi was born, my husband and I had only been in Reno for 2 months. We had no family or friends in the area. Once my husband went back to work and family had left after her birth, I was all alone to care for a newborn baby. The Family to Family Connection workers provided the much needed support for me and the Center provided a social outlet for me and my baby."

F2F collaborated with Nevada Early Intervention to provide classes at a residential treatment program where the women are in treatment for drug abuse and live at the facility with their children. Most of the women have been recently reunited with their children and are learning to live as a family again and learning to parent. During the classes, parents worked with their children by participating in group activities and individual parent/child activities. Initially, the women were somewhat hesitant about joining the activities, interacting with their children and participating fully in the classes. In a short time, there was a tremendous change in the attitudes and behaviors of the parents and their children. The mothers learned how to play with their children, to read to them, and how to enjoy being with their children.

Planned Activities for SFY09

In SFY 09 programs will continue to focus on providing outreach and services to areas of the community which have the highest rates of child abuse reports.

Incentive funds in the amount \$67,824 will be allocated in September to programs who have increased services to at risk families by 10% or to programs where at least 50% of the families being served are at risk. Adults who received F2F services are considered "at risk" if they met one or more of the following criteria in the F2F database: income less than \$15,000; ethnicity other than White/Caucasian; primary language listed as Spanish or other; marital status marked single; 18 or under at time of visit; baby had low birth weight of 4 pounds or less; baby's medical insurance marked None, Nevada Check-up or Medicaid.

## SOCIAL SERVICES BLOCK GRANT (TITLE XX) NARRATIVE

### Background Information

The Social Security Act, Title XX (Social Services Block Grant) is an annual Federal funding source allocated to each state since 1981 for services directed toward one or more of the following five national goals:

- I. Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency;
- II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, rehabilitating or reuniting families;
- IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care; and
- V. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

### Distribution of Funds and Accountability

In FY08, \$15,763,980 (91.97%) of the funds were distributed to state programs under the Department of Health and Human Services, with the balance of funds \$1,377,234 (8.03%) distributed to non-state entities through a competitive application process. A goal of the Department is to continue working toward achieving a 10% funding level for non-state grants over the next several years.

The competitive application process is implemented through publication of a Request for Applications, which includes funding priorities established by the Grants Management Advisory Committee. Typically, the grants are funded on a two-year cycle. New grants were allocated in FY08 for the SFY09-10 cycle.

Grants are monitored through quarterly progress reports and fiscal reports when funds are drawn. On-site auditing was performed based on a risk-analysis of the grantees. Due to staff vacancy, on-site program monitoring was completed at one Non-State funded agency during FY08. Program deficiencies were noted and corrected by each agency.

### SFY08 Statewide Activities

Title XX non-state grantees completed the second year of programming after the full integration with other competitive funding sources under the GMU in the FY06 request for application process. Narrowed Areas of funding allowed Title XX funds to be used to leverage other sources toward achieving better outcomes. The flexibility of Title XX funding allows a variety of uses programmatically, which enables the Department to respond to emergent issues.

### Collaborative Efforts and Leveraging

Title XX has benefited the Department of Health and Human Services because of the flexible nature of its intended purpose and liberal rules of use. This fund is often pooled with resources from other agencies in a collaborative manner ensuring the State is meeting the immediate needs of its residents.

Because Title XX funds are intended to help states operate and coordinate all social services, agencies receiving Title XX funds are required to report total service numbers from all funding sources, as part of an aggregate report submitted to the federal Office of Community Services. Total service numbers for Title XX funded programs in FY07\* were as follows:

Title XX funding in the amount of \$15,755,418 combined with \$107,580,034 in other statewide funding was utilized to serve 147,945 Nevadans in 14 different service categories.

Title XX funds were expended at a rate of 98.50%, with a remaining balance of \$248,337. Because the state has two years following the grant year to expend these funds, they can be reallocated to programs as needed.

\*FY08 figures are not available until October 2008.

### Grantee Performance

As shown in the following grantee progress report, most grantees substantially met or exceeded their goals.

The full post-expenditure report for SFY 2008, which includes client demographics and financial data, will not be completed until the fall of 2008. The following is a summary of the data that is available at this point in time:

- Case Management services to 751 children.
- Counseling services to 2,988 children.
- Day Care services to 86 children.
- Employment and Job Training to 924 individuals.
- Health Related and Home Health services to 1,333 individuals.
- Independent and Transitional Living services to 131 individuals.
- Information and Referral services to 28,052 individuals.
- Prevention and Intervention services to 53,834 individuals.
- Protective services to 2,505 adults
- Residential Treatment services to 408 children.
- Special disability services to 2,386 individuals.
- Substance Abuse services to 18 adults.

Total Services provided to individuals with Title XX funds at this point in time is 131,292 Nevadans statewide for SFY 2008.

Planned Activities for SFY09

Monitoring visits are planned for eight Non-State Title XX grantees in FY09. Members of the Grants Management Advisory Committee will continue to be invited to participate in the site visits. This process will increase program understanding and assist to identify statewide need for services and funding as well as ensure program accountability.

# FY08 4th Quarter Progress Report

Sorted by Funding Source and Grantee

9/16/2008

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Children's Trust Fund</b>			
<b>AHEC of Southern Nevada</b> Prevent Child Abuse Nevada provides statewide public education and awareness and educational training throughout the state for professionals who work with children and other care givers. \$60,845/\$60,455	Educate 937 participants statewide in Recognizing, Reporting, & Preventing Child Abuse. 75% of participants will report increased knowledge of subject. 937/1,411/151% 75/77 8 trainings to daycare providers, teachers and paraprofessionals from CCSD. 77% report increased knowledge.	Increase CAP awareness to 80 agencies statewide 80/94/118% (1)/0 Representatives from 94 agencies throughout NV participated in Quarterly PCANV meetings in FY 08.	Provide information on CAP through distribution of a minimum of 10,000 brochures statewide 10,000/11,185/112% (1)/0 11,185 CAP educational brochures distributed at events throughout NV in FY 08.
<b>Churchill County School District</b> Parenting classes, parenting home visits in English and Spanish through research based curriculum. \$35,540/\$31,354	Provide parenting skills classes to 150 participants. 50% or more of the participants will indicate having learned new parenting skills. 150/157/105% 50/68 157 participants, 111 surveys collected - 106 stated that they had learned new skills.	25% or more of the participants in parenting classes will attend at least 5 classes during the year. (1)/0/0% 25/26 41 of the 157 participants have attended five or more classes.	50% of the families receiving at least four sessions of "Parents as Teachers" or "Parenting Wisely" will report an increase in parenting skills. (1)/0/0% 50/60 10 families enrolled. 6 completed at least 4 sessions and emonstrated increased knowledge in parenting skills.
<b>Clark County Department of Family Services</b> The CCDFS Parenting Project will provide parent education programs in English and Spanish to parents & youth in Clark County. Partnerships with community orgs will increase parental access and participation in six different age-based and issue-specific programs. Families will be referred to FRC for case mgmt services. \$73,820/\$72,594	Through provision of curriculum-based multi-session parent education programs to 1,575 parents/caregivers in Clark County, 90% who complete a program will increase positive parental attitudes as measured by pre/post tests 1,575/1,960/124% 90/90 107 parent education programs conducted in FY 08 with 1,960 unduplicated participants. 90% of parents completing a program demonstrated increased positive attitudes using pre and post test measures.	Through the distribution of Client Satisfaction Surveys to class participants at the last class, 80% will indicate satisfaction with program (1)/0/0% 80/98 Y-T-D: 922 participants completed satisfaction survey-98% indicated that as a result of the class, they feel they will be better able to solve problems they might encounter as a parent.	A minimum of 12,800 schedules distributed throughout Clark County 12,800/15,638/122% (1)/0 Classes offered: BabyCare, Nurturing Parents & Families, ABCs of Parenting, ParenTeen Solutions, & Blended Families.

# FY08 4th Quarter Progress Report

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<b>Family and Child Treatment of Southern Nevada</b> To provide education and prevention services to special needs children ages 11 to 17 within the Clark County School District for child self-protection skills and awareness of child abuse, sexual assault, and violence. \$42,741/\$42,002	Provide 100 classes of self-protection training to special needs children in middle and high schools in Clark County School District <b>100/102/102%</b> <b>(1)/0</b> Y-T-D: 102 classes conducted at Legacy & Las Vegas High Schools and Johnston, Greenspun, & Gibson Middle Schools.	Provide child self-protection training to 120 special needs children ages 11-17. 75% of children will demonstrate improved skills & knowledge in child safety & sexual assault prevention. <b>120/205/171%</b> <b>75/100</b> Y-T-D: 100% of 205 students demonstrated improved knowledge. Evaluations from teachers whose students participate in class is "Excellent"	<b>(1)/0/0%</b> <b>(1)/0</b>
<b>Family Resource Center of Northeast Nevada</b> 1) Parenting classes for families with children ages birth to 17 2) Increase family's awareness of support services . 3) Case mgmt available through Elko and Wells FRCs \$49,209/\$49,209	Provide parenting training to a minimum of 75 at risk families. <b>75/134/179%</b> <b>(1)/0</b> Number of attendees is higher than projections due to increased number of classes at Nevada Youth Training Center (NYTC)	80% of the at risk individuals who attend parent training will show improved knowledge in appropriate parenting skills. <b>(1)/0/0%</b> <b>80/90</b> 134 participants -- 122 completed evaluations. 120 indicated improved knowledge in parenting skills.	Develop and implement an ongoing campaign to increase awareness of support services and how to access services to at least 105 individuals. <b>105/171/163%</b> <b>(1)/0</b>
<b>Family Resource Centers</b> Transfer CTF/CBCAP funds to support FRCs \$41,085/\$41,085			
<b>Lincoln County Community Connection</b> We will provide parent training through a program called, "Becoming a Love and Logic Parent", to prevent child abuse in Lincoln County. \$23,200/\$23,200	Provide 4, six-week Parenting with Love & Logic courses in four Lincoln County Communities (Caliente, Panaca, Pioche, Alamo) <b>4/4/100%</b> <b>(1)/0</b> Y-T-D: Classes conducted in Panaca, Caliente, & Pioche to parents of children in Lincoln County. 4th Qtr. class conducted at Caliente Youth Center to 12 teen parents.	A minimum of 24 parents will attend classes and 80% will complete the 6-week program and indicate improved parenting skills/knowledge though pre/post assessments. <b>24/27/113%</b> <b>80/100</b> Y-T-D: 27 parents completed the 6-week "Parenting with Love & Logic" program and all participants indicated improved parenting skills after a post assessment.	Provide case management for each family attending parent training course <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: Case management was provided for 15 parents in 3 Lincoln County communities who participated in parenting classes. Case Management not conducted for 12 teen parents at Caliente Youth Center which is a state run facility for troubled youth.

# FY08 4th Quarter Progress Report

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<b>Nevada Child Seekers</b> Abduction Prevention and Internet Safety Education \$40,827/\$40,827	A minimum of 30 facilitators will be trained in Shout Out Loud (SOL), an abduction prevention education program. Present to 3,000 K - 5th grade students with 80% indicating increased knowledge & strategies to keep themselves safe. <b>30/30/100%</b> <b>80/100</b> Y-T-D: 5,060 students in Clark & Washoe Counties participated in SOL program. Four incidents were reported in Clark County in which students used skills learned from SOL program to thwart attempted abductions.	A minimum of 60 facilitators will be trained in NetSmartz, an internet safety program. Present NetSmartz to 2,000 K - 12th grade students with 80% indicating increased knowledge & strategies to keep themselves safe. <b>60/52/87%</b> <b>(1)/0</b> Y-T-D: 15,900 children in grades K-12 participated in NetSmartz training in Clark, Washoe, & Douglas Counties. 98% of students indicated increased knowledge of internet safety through pre/post assessments.	A minimum of 2,000 parents, child care providers, & school administrators will receive NetSmartz training & 80% will identify an increase in knowledge to assist in keeping children in their care safe. <b>2,000/1,145/57%</b> <b>80/0</b> Evaluation summaries indicate 98% of parents indicated an increase in knowledge after "Parents & Community" presentation of NetSmartz Internet Safety.
<b>Nevada Outreach Training Organization-No To Abuse</b> The F2F Program will expand to a 40-hour per week program offering curriculum-based parenting classes in Southern Nye County and providing other tools/resources to parents of children from birth through four years of age. No other Nye County program serves this population; parents need support system. \$60,238/\$60,238	Provide Practical Parenting Education program in English & Spanish to a minimum of 45 parents in Pahrump. 80% of parents will indicate increased knowledge of effective parenting skills through pre/post assessments. <b>45/98/218%</b> <b>80/100</b> Y-T-D: 98 parents attended Practical Parenting program in Pahrump and all participants indicated increased knowledge of effective parenting skills after post assessment.	Provide Practical Parenting Education program in English & Spanish to a minimum of 18 parents in Amargosa & Beatty. 80% of parents will indicate increased knowledge of effective parenting skills through pre/post assessments. <b>18/46/256%</b> <b>80/100</b> Y-T-D: 46 parents attended Practical Parenting classes in Amargosa and all participants indicated increased knowledge of effective parenting skills after post assessment.	Through the provision of case management to families participating in the parenting classes, 90% will achieve a minimum of 1 goal on their Goal Worksheets. <b>(1)/0/0%</b> <b>90/100</b> Y-T-D: 5 parents opened case files w/ FRC & achieved a minimum of 1 goal.

# FY08 4th Quarter Progress Report

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<b>Saint Rose Dominican Hospital</b> The St. Rose Dominican Hospital F2F Program will provide parent education, support and outreach targeted to at risk teen parents in Henderson, Boulder City and SW Las Vegas. Curriculum based instruction will work to decrease the risk of abuse and neglect in this underserved and hard to reach population of teen parents. <b>\$36,460/\$36,460</b>	Through the provision of teen childbirth classes, 70% of 20 pregnant teens, partners, and those who support the expectant teens will report a gain in knowledge of baby care, health, and safety issues. <b>20/63/315%</b> <b>70/76</b> Y-T-D: 63 participants completed teen childbirth classes conducted at the F2F Ctr., Living Grace Home, & Basic H.S. 76% demonstrated an increase in knowledge of baby care, health, & safety through post assessments.	Through education and support using the Nurturing Parenting program and/or Love and Logic Parenting Program, 70% of 25 teen parents will report an increased sense of bonding and empathy with their child(ren) through pre/post testing and client satisfaction surveys. <b>25/56/224%</b> <b>70/100</b> Y-T-D: Classes conducted at Henderson WIC Clinic, F2F Center, St. Rose Hospital, Central Christian Church, & Basic H.S. Several participants are graduates of teen childbirth classes.	<b>(1)/0/0%</b> <b>(1)/0</b>
<b>Salvation Army of Mesquite</b> Provide the Nurturing Parenting Program to families with children, birth - 12 years of age in Mesquite and Bunkerville, Nevada. The Nurturing Parenting Program will be provided in both English and Spanish. <b>\$20,988/\$20,458</b>	Through the provision of the Nurturing Parenting Program classes to a minimum of 18 parents, 80% will demonstrate improved parenting skills as evidenced by pre/post test scores. <b>18/15/83%</b> <b>80/100</b> Y-T-D: 15 parents completed Nurturing Parenting program and all indicated improved parenting knowledge following post test assessment.	Through provision of case management to families participating in the Nurturing Program, 100% will achieve a minimum of 1 goal on their Family Goal Worksheet. <b>(1)/0/0%</b> <b>100/100</b> All participants have met goal of increasing positive, nurturing parenting skills	<b>(1)/0/0%</b> <b>(1)/0</b>
<b>The Rape Crisis Center</b> Provide safety and awareness program to 2nd grade students of Clark County School District including Las Vegas and Laughlin communities; to include training of personnel and parent engagement. <b>\$42,353/\$42,353</b>	Through the provision of the Child Assault Prevention (CAP) Program to 3,750 CCSD 2nd grade students, 75% will identify components of assault and abuse and identify strategies to protect themselves from assault and abuse. <b>3,750/4,013/107%</b> <b>75/80</b> Y-T-D: 4,013 2nd grade students completed CAP program and 80% identified strategies to protect themselves from assault & abuse.	Through the provision of the Child Assault Prevention (CAP) Program to 88 teachers, counselors and classroom helpers, 75% will rate the overall effectiveness of the CAP program as very good or excellent. <b>88/148/168%</b> <b>75/98</b> Y-T-D: 91 surveys returned from teachers: 79% rated the program Excellent & 19% rated the program Very Good	Through the provision of the Child Assault Prevention (CAP) Program to 2nd grade students, 100% of their parents will receive the newsletter. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: Newsletters were sent home with every child the day they attend the workshop.

# FY08 4th Quarter Progress Report

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<b>University Medical Center, Family Resource Center</b> The Ready, Set, Go project will offer opportunities, using curriculum-based programs, to enable new and expectant parents to gain confidence in skills that encourage bonding and protection of their children. \$29,817/\$22,165	Provide 30 new and expectant fathers with info on fatherhood through "Dad's Boot Camp." 90% will agree or answer yes to the following questions: "Are you prepared for your role as a father?" and "Are you aware of community resources available to you as a new parent?" 90% will complete the "child passenger restraints training & installation" class. 30/43/143% 90/98 Y-T-D: 3 classes conducted in FY 08 with 43 attendees. All participants received information about community resources.	Provide a series of 3 Infant Massage Therapy classes to 40 new parents, in an atmosphere that encourages parent/child bonding. 90% of parents (36) will be able to demonstrate massage methods used to soothe a crying child. 40/24/60% 90/100 Y-T-D: 4 classes conducted with 24 participants. All participants demonstrated massage techniques.	To provide education and instruction to 350 new parents in the installation of and use of child passenger restraints & Nevada Passenger Restraint laws. 100% of parents will demonstrate correct infant car seat installation. 350/532/152% 100/100 Car Seat safety & installation education by a Certified Child Safety Technician provided on a regular, weekly schedule by appointment.
<b>University Medical Center, Family Resource Center</b> The "Good Teen Parenting is a Gift of Love" project will provide pregnant and parenting teens with skills learned in Child Development, CPR, Discipline, Stress Management, Nutrition, Health Care, Safety, Infant Massage and Conflict Resolution. \$40,537/\$25,319	Through monthly Parenting Education modules to a minimum of 25 teen parents, 70% will demonstrate increased knowledge and/or skills in each module through pre/post assessments. 25/30/120% 70/89 Y-T-D: 30 parenting/pregnant teens attended classes and 89% indicated increased parenting knowledge after post assessment.	(1)/0/0% (1)/0	(1)/0/0% (1)/0

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Washoe County District Health District</b> The Washoe County District Health Department will coordinate a statewide Child Abuse Public Awareness Campaign through a variety of outreach and marketing initiatives. \$269,520/\$263,065	Develop and implement a public awareness campaign about what constitutes child abuse, how to report it, and how to prevent it which will reach 70% of Nevadans 18-64 years old. 1,142,990/15,000,000/1,312% (1)/0 Y-T-D: Advertising for child abuse prevention, recognition and reporting using theaters, mobile advertising, outdoor billboards, NV Power bill inserts, & radio ads.	(1)/0/0% (1)/0 Y-T-D: Estimated 81 million exposures in FY 08 including advertising throughout the year as well as increased exposures during April - Child Abuse Prevention month.	(1)/0/0% (1)/0 Initiated online survey w/ InfoSearch to measure impact of April's child abuse prevention campaign. Baseline survey completed by 307 Nevadans, 19-59 yrs old 3/12-3/17/08. Respondents: 71% Clark, 16% Washoe, 13% other NV counties. Post-campaign on-line survey completed in May 2008 determined media campaign had some impact on people's perceptions and actions relating to CAN. Baseline and final survey w/ key findings available from grantee.
<b>Washoe County Family Resource Center Coalition</b> CTF - child abuse prevention - parenting classes in Washoe County \$15,000/\$15,000	Provide parenting classes to 50 families; 80% will demonstrate an increase in knowledge of parenting skills as measured by a parenting survey completed after each class. 50/66/132% 80/100 168 surveys have been returned this fiscal year. All have indicated increased knowledge and satisfaction from the parenting classes.	(1)/0/0% (1)/0	(1)/0/0% (1)/0

## FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Community Services Block Grant</b>			
<b>Carson City Health and Human Services</b> Community Action Programs \$96,473/\$91,793	Family Development Case Management - case management for 145 families with multiple needs. 145/148/102% (1)/0	Emergency Services - provision of emergency shelter, food, and health care to 180 very low-income families. 180/191/106% (1)/0	0/0/ 0/0
<b>Churchill County Social Services</b> Community Action Programs \$100,515/\$98,677	Family Development Case Management - case management for 100 families with multiple needs. 100/61/61% (1)/0 The agency conducted outreach to try to reach its goal, but was not able to reach its goal. The agency is now in the process of redesigning the program to make it more accessible to potential clients.	Nutrition Services - 754 individuals will receive one or more monthly packages of food. 754/757/100% (1)/0	Emergency Services - provision of emergency shelter, food, and health care to 750 very low-income families. (This goal was reduced from 1,175 families to 750 families in April 2008.) 750/687/92% (1)/0
<b>Community Chest Inc.</b> Community Action/After School Care Note: This grant is being transferred to Storey County effective 7/1/08. \$16,940/\$16,940	Childcare subsidy- subsidies for 10 low-income children whose parents are working or pursuing education. 10/10/100% (1)/0	0/0/ 0/0	0/0/ 0/0
<b>Community Services Agency</b> Community Action Programs \$537,429/\$537,429	Family Development Case Management - case management to 80 Non Head Start families. (Goal increased from 30 to 80 families in April 2008.) 80/75/94% (1)/0	Weatherization - installation of energy savings measures for 200 homes occupied by low-income families. 200/123/62% 0/0 This program ended 12/31/07. CSA was not successful in obtaining the grant for 2008. Small balance was transferred to the agency's case management program.	200/123/62% (1)/0

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Consolidated Agencies of Human Services</b> Community Action Programs \$40,640/\$40,640	Family Development Case Management - case management for 97 families with multiple needs. 97/101/104% (1)/0	Emergency Services - provision of emergency shelter, food, and health care to 320 very low-income families. 320/360/113% (1)/0	Tenant Based Rental Assistance - subsidized rental assistance program for 105 low-income families. 105/85/81% (1)/0 The agency reported that fewer people applied for the program during the 4th Quarter.
<b>Douglas County Social Services</b> Community Action Programs \$67,358/\$66,316	Family Development Case Management - case management for 56 families with multiple needs. (This goal was increased from 30 to 56 families in May 2008. 56/57/102% (1)/0	Outreach to Hispanic population with limited English proficiency - outreach to provide resources, education, translation, and information services to 60 non-English speakers. (This goal was revised from 60 to 292 individuals in May 2008.) 292/559/191% (1)/0	0/0/ 0/0
<b>Family Resource Center of Northeast Nevada</b> Community Action Programs \$118,382/\$101,598	Family Development Case Management - case management for 122 low-income families with multiple needs. 122/122/100% (1)/0	Emergency service - provision of emergency shelter, food and health care to 55 very low-income families. (The goal for this service was raised in April 2008 from 30 families to 55. 55/59/107% (1)/0	0/0/ 0/0
<b>JOIN, Inc. - Winnemucca</b> Community Action Programs \$130,090/\$129,128	Family Development Case Management - case management for 25 low-income individuals with multiple employment needs. 25/9/36% (1)/0 Other community services with CSBG funds: domestic violence counseling services, nutrition support for teens with children, prostate cancer screening, and Miles for Smiles services. The agency reported that jobs are available in the mining industry and their has been less demand for case management services.	Alcohol and Substance Abuse Counseling - counseling to support 15 individuals who are attempting to break their cycle of addiction. 15/19/127% (1)/0	Childcare Subsidy - childcare subsidy to support the employment of 23 low-income parents 23/9/39% (1)/0 The agency reported that jobs are available in the mining industry, decreasing demand for the job training program.

## FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Lander County Social Services</b> Community Action Programs \$32,358/\$17,764	Emergency Services - provision of emergency shelter, food, and health care to 105 very low-income families. (The goal was raised from 50 to 105 families in April 2008) 105/96/91% (1)/0	0/0/ 0/0	0/0/ 0/0
<b>Las Vegas -- Clark County Urban League</b> Community Action Programs \$2,765,718/\$2,094,093	Family Development Case Management - case management for 700 families with multiple needs. 700/855/122% (1)/0	Senior Wellness - senior educational and recreational activities for 830 individuals provided at a senior center. 830/792/95% (1)/0	Mentoring at Risk Youth - providing mentoring to 50 youth who are first time non-violent offenders 50/29/58% (1)/0 This program started January 2008. The Urban League decided to discontinue this program in June 2008.
<b>Lincoln County Human Services</b> Community Action Programs \$33,711/\$32,914	Family Development Case Management - case management for 50 families with multiple needs. 50/63/126% (1)/0	Emergency Services - provision of emergency shelter, food, and health care to 70 very low-income individuals and families. 70/71/101% (1)/0	After school care - homework support and recreational activities to 35 children while their parents are at work. 35/47/134% (1)/0
<b>Lyon County Human Services</b> Community Action Programs \$133,149/\$133,149	Family Development Case Management - case management for 30 families with multiple needs. 30/28/93% 0/0	Emergency Services - provision of emergency shelter, food, and health care to 600 very low-income families. (The goal was increased from 350 to 600 families in April 2008) 600/605/101% 0/0	0/0/ 0/0
<b>Nye County Health and Human Services</b> Community Action Programs \$75,678/\$74,468	Emergency Services - provision of emergency shelter, food, and health care to 330 very low-income families. 330/422/128% (1)/0	Childcare Subsidy - subsidies for 12 low-income families whose parents are working or pursuing education. 12/12/100% (1)/0	Provision of home delivered meals to 229 seniors. 229/220/96% (1)/0

## FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
White Pine County Social Services Community Action Programs \$29,945/\$25,205	Emergency Services - provision of emergency shelter, food, and health care to 65 very low-income families. 65/94/145% (1)/0	Afterschool Childcare - after school care for 35 low-income children with working parents. (This goal was increased from 35 to 110 children in April 2008) 110/128/116% (1)/0	Senior Nutrition - Provision of home delivered meals to 40 seniors. 40/39/98% (1)/0
White Pine County Social Services Community Action Programs. This grant is subawarded to Eureka County. \$10,475/\$6,962	Emergency Services - provision of emergency shelter, food, and health care to 40 very low-income families. 40/71/178% (1)/0	Transportation - transportation service for 20 seniors for medical appointments 20/33/165% (1)/0	0/0/ 0/0

# FY08 4th Quarter Progress Report

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<b>FHN - Children's Health</b>			
<b>Boys and Girls Club of Southern Nevada</b> Fitness Authority demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle. Cavity-Free Zone will teach basic techniques for brushing, flossing and otherwise maintaining healthy teeth. <b>\$46,343/\$46,343</b>	At least 437 youth age 6-18 will participate in the fitness program in SFY08. <b>437/746/171%</b> <b>90/0</b>	437 youth 6-18 will participate in group clubs emphasizing nutrition. 90% will show improvement from pre to post testing. <b>437/504/115%</b> <b>90/91</b> 432 out of 446 students improved knowledge	437 youth will learn techniques for brushing, flossing and otherwise maintaining healthy teeth and the importance of daily dental care and dentist visits. <b>437/498/114%</b> <b>(1)/0</b>
<b>CLASS! Publications</b> Through advertising and peer opinion, provide health information to Clark County high school students, increasing enrollment in Nevada Check-Up, thereby expanding access to health care and influencing teenager's health behaviors. <b>\$32,208/\$32,208</b>	Increase awareness and understanding of Nevada Check Up, Nutrition, and Fitness by publishing 20 articles in CLASS! <b>20/51/255%</b> <b>(1)/0</b>	Increase knowledge and awareness of health, nutrition and fitness by distributing teaching guides to 50 teachers in 175 classes reaching 5,000 students. <b>5,000/5,155/103%</b> <b>(1)/0</b> 77 teachers and 271 classes were provided with CLASS curriculum teaching guides based on articles published in CLASS.	Increase awareness of health, nutrition and fitness by providing writing workshops at 7 high schools to 250 students. <b>250/273/109%</b> <b>(1)/0</b> Writing workshops were conducted at 9 high schools.
<b>Covering Kids and Families</b> Statewide effort to improve health, fitness and nutrition of Nevada children through awareness and NCU application and increase the capacity of organizations statewide in NCU application assistance. <b>\$88,753/\$82,373</b>	Enroll 1,500 children in Nevada Check Up. <b>1,500/1,247/83%</b> <b>(1)/0</b> A state cap on NCU enrollment was established April 1, 2008. Outreach activities continued under this grant through June 30, 2008 and were coordinated between Nevada Check-Up staff and Covering Kids and Families.	Provide a minimum of 120 trainings/presentations to increase the capacity of organizations statewide to assist in public awareness and enrollment in Nevada Check Up. <b>120/114/95%</b> <b>(1)/0</b>	Provide 4 train the trainer sessions to increase the capacity of organizations to train others on the Nevada Check Up requirements and the application process. <b>4/5/125%</b> <b>(1)/0</b> Over 125 individuals were trained during the 5 sessions.

# FY08 4th Quarter Progress Report

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<b>Family Resource Center of Northeast Nevada</b> Three part program focusing on health literacy and outreach for uninsured children and children's medical issues; increasing immunization rates for children enrolled in WIC who are birth to 36 months. \$47,742/\$47,742	Increase awareness and utilization of Medicaid/Nevada Check Up to 144 families. 144/111/77% (1)/0 The State established a cap on NCU enrollment effective April 1, 2008. The agency shifted focus to Medicaid enrollment for the remainder of the grant year in response to the cap.	Provide oral health assessments and fluoride varnish treatment to 500 children. 500/521/104% (1)/0	80% of the families who are approved for medical coverage will identify a medical home or have seen a doctor after approval. 0/0/ 80/79 56 out of the 71 families approved for medical care visited a doctor.
<b>Food Bank of Northern Nevada</b> Provides fitness, nutrition education to low-income children. Meals served to children through the after school and summer meal Kids Cafe and Back Pack child nutrition program. The Food Bank will increase Food Stamp enrollments for low-income children through application assistance. \$216,244/\$205,893	Provide fitness and nutrition education programs to 701 elementary students with 90% increase in fitness/nutrition knowledge and the consumption of fruits, vegetables and the importance of a healthy breakfast curriculum. 701/385/55% 90/91 At 55% of goal. The nutritionist position was vacant for a time.  91% increased knowledge	205,000 Kids Cafe meals will be provided, 67,367 of those meals will be attributable to FHN funding. 67,637/79,580/118% (1)/0 79,580 Kids Cafe meals attributed to FHN funding.	Promote nutritional health of low income children by increasing participation in the Food Stamp (FS) Program. 660 of the FS applications submitted per month are attributable to FHN funding. 70% of 660 applications will be approved (462) and attributed to FHN. 660/671/102% 70/72 72% approval rate for SFY08 671 applications submitted.
<b>Great Basin Primary Care Association</b> Provide health literacy information/education, NV Check Up and Medicaid enrollment assistance, network of children's health care providers. \$85,935/\$85,935	Provide comprehensive assessments, pre-screenings, and application assistance with follow-up for children to enroll them in Nevada Check Up, Medicaid, and Access Health. 2,400 families will be assisted and 80% will be enrolled in one of the three programs. 2,400/2,167/90% (1)/91 Agency reported that 1,970 families were enrolled in either Access Health or Nevada Check Up.	Recruit and negotiate network provider contracts with a minimum of 12 new providers and renew 100 existing providers. 12/25/208% (1)/0 In addition, 100 existing contracts have been renewed.	Provide 1,920 children enrolled in access health with comprehensive health care through linkage to contracted network providers. 1,920/2,011/105% (1)/0

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Nevada Health Centers - CCSN</b> Provide preventive services to children including immunizations, preventive dental exams, dental treatment and health education regarding fitness, nutrition and oral health. Enroll children in Nevada Check-Up and other programs. \$458,492/\$458,491	Provide immunizations to 4,000 children age birth to 4. <b>4,000/5,459/136%</b> (1)/0	Provide fluoride varnish to 1,500 children. <b>1,500/703/47%</b> (1)/0 The agency did not meet this goal. However, the agency greatly exceeded the goal of providing regular dental care to children (see outcome #3). As a result, there was less of a need for fluoride varnish treatment.	Increase access to dental care to a minimum of 1,500 children, 80% of whom (1,200) will experience a decrease in untreated tooth decay. <b>1,500/2,549/170%</b> <b>80/93</b> This was a difficult outcome to measure due to the large number of children seen during the last quarter who were not scheduled for a follow-up visit during the grant year. The data reported is based on the number of children seen through the 3rd quarter.
<b>Northern Nevada Immunization Coalition</b> Educate parents and health care providers using an accelerated immunization schedule, raise access to immunizations, and promote the immunization registry. \$259,920/\$259,920	Increase immunization rates for Nevada's children age birth to 4. Provide immunizations to 1,200. <b>1,200/2,092/174%</b> (1)/0 The large increase in immunizations during the 4th quarter was due to Nevada Immunization Week in April. 24 free clinics were set up around the state.	Distribute 30,000 Pink Portfolios with immunization information and schedules to new parents in Nevada's hospitals. <b>30,000/35,000/117%</b> (1)/0	Provide immunization information and education to a minimum of 200 health care providers, 65% (130) of whom will become WEB IZ users. <b>200/246/123%</b> <b>65/44</b>
<b>Nye Community Coalition</b> Collaboration among coalition partners to improve overall health and wellness of Nye and Esmeralda youth through promotion, utilization and knowledge of Nevada Check Up, Immunizations and oral health. \$54,402/\$50,460	Provide 28 nutrition demonstrations to 560 unduplicated people. <b>560/733/131%</b> (1)/0 29 nutrition demonstrations were held.	Coordinate with other agencies to provide 75 children with immunizations. <b>75/97/129%</b> (1)/0	Provide 7 fitness demonstrations to 200 children based on the President's Fitness standards. <b>200/244/122%</b> (1)/0 11 fitness demonstrations were held.

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Saint Mary's Foundation</b> Through a partnership with six law enforcement, education and human service agencies, Saint Mary's will provide nursing, translation, health screenings, fluoride varnish, health and dental education, social service assistance and follow-up to very at-risk, low-income children in Washoe County. <b>\$50,737/\$50,737</b>	Conduct medical assessments of a minimum of 4,000 clients per year. <b>4,000/4,926/123%</b> <b>(1)/0</b>	Provide immunizations and flu shots to a minimum of 2,600 children. <b>2,600/3,260/125%</b> <b>(1)/0</b> The goal was increased from 1,400 children to 2,600 children in January 2008.	400 at risk and low income children and their families will have increased awareness of and access to sustainable sources of nutrition in Washoe County. <b>400/525/131%</b> <b>(1)/0</b> The agency collaborates with the Food Bank and other local agencies to provide outreach to homeless families and connect them with basic needs, including food.
<b>Saint Mary's Foundation</b> Providing oral health access and services to nearly 10,000 low-income and at-risk children in Carson City, Washoe, Lyon and Churchill Counties. <b>\$148,600/\$148,587</b>	Sealants to be applied to 1800 uninsured children each year. <b>1,800/3,400/189%</b> <b>(1)/0</b> YTD = 3,400 children served	1,500 children will receive dental screenings each year. <b>1,500/2,047/136%</b> <b>(1)/0</b> YTD = 2,047 children screened	Restorative care will be provided to at least eight uninsured children with extensive oral health problems each year. <b>8/58/725%</b> <b>(1)/0</b> Grantee was able to greatly exceed this goal in SFY/08. However, due to the 10% FHN cuts, this component of the grant was deleted for SFY/09.
<b>Saint Mary's Foundation</b> Through community-based outreach (including Saint Mary's WIC, Korner, and Clinic programs), children will be screened for asthma and will become established Clinic patients. These will be telephonically case-managed to reduce incidences of acute episodes resulting in ER visits. <b>\$42,000/\$31,490</b>	Goal 1-B: Screen a minimum of 130 previously undiagnosed children for asthma. <b>130/293/225%</b> <b>(1)/0</b>	Provide 75 symptomatic children with effective tools to manage asthma. <b>75/51/68%</b> <b>(1)/0</b> Goal not met due to delay in finalizing one of the contracts for follow-up monitoring of diagnosed children. Also, the percent of diagnosed children to screened children was 17%, a much lower figure than anticipated.	Assist 75 children to enroll in Medicaid or Nevada Check Up. <b>75/79/105%</b> <b>(1)/0</b>

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>United Way of Northern Nevada/Sierra</b> Nevada 2-1-1 will provide comprehensive human service information and referral services to callers using trained specialists. Funded in three FHN Categories, Tobacco Control, Children's Health and Disability. Progress Report info is only recorded in this record <b>\$24,204/\$24,204</b>	211 will provide single point of entry assisting the public with information, referral, assistance and direction to volunteer opportunities. No more than 10% of calls will go to voicemail. <b>0/73,849/</b> <b>0/0</b> 73,849 call received YTD SFY/08. No calls went to voice mail.	3% of 211 completed calls will receive follow up services that assess the effectiveness and appropriateness of referrals. <b>0/0/</b> <b>39,514</b> YTD % of calls followed up = 7%	<b>0/0/</b> <b>(1)/0</b>
<b>United Way of Southern Nevada</b> The MAP (Making Access Possible) Coalition will improve the health of children in Nevada by bringing together a collaborative of partners who provide a network of medical and oral health care services for uninsured and underinsured children. <b>\$304,900/\$304,900</b>	Provide 5,000 children age birth to 17 with a medical home. <b>5,000/7,091/142%</b> <b>0/0</b> This outcome measure has been revised for FY 2009 to include follow-up documentation.	Provide flouride varnishes to 175 children. <b>175/255/146%</b> <b>0/0</b>	Provide 1,500 children age birth to 17 with immunizations. <b>2,000/2,765/138%</b> <b>0/0</b> This goal was increased to 2,000 children in March 2008.  The immunization records for children must be entered into the State Web IZ registry beginning FY 2009.
<b>University Medical Center, Family Resource Center</b> Project will increase Nevada-Check Up participation and work toward establishing a pediatric home for 520 children. <b>\$44,723/\$44,104</b>	Enroll 132 children in Medicaid or Nevada Check Up. <b>132/112/85%</b> <b>(1)/0</b> This goal was de-emphasized due to the State cap on NCU enrollment.	Increase compliance with the well check-up and immunization schedule for 56 children under the age of 4. <b>56/216/386%</b> <b>(1)/0</b>	Goal 2-A : 75% of children under 4 years of age presenting to the Pediatric Emergency Room will be referred to the Pediatric Home Case Manager for enrollment in the program. <b>0/0/</b> <b>75/100</b> 5,407 children under 4 were referred to the Pediatric Home Case Manager.

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Washoe County School District</b> After-school fitness and nutrition program designed to assist students in grades 3-6 in designing a nutrition and fitness program that not only improves their health and wellness, but improves their ability to learn. \$23,173/\$20,732	Engage 160 3rd, 4th, and 5th grade students in 4 Washoe Co. Schools in physical activity 60 minutes each day. 160/251/157% (1)/0	100% of youth participating will increase physical activity of 60 minutes per day by 20% to 72 minutes per day. 0/0/ <b>100/100</b> Body Mass Index report: 72 students pre and post tested. 35 or 20.5 % lowered their BMI. All of the 251 participating students increased activity time by 20%.	100% of youth will increase servings from 5 healthy food groups per day by 25%. 0/0/ <b>100/100</b> 100% of students self reported making 3 healthy food choices per day.
<b>Wells Family Resource and Cultural Center</b> Improving the health of children in the Wells area by promoting physical fitness in elementary children and increasing utilization of Nevada Check-Up for children of all ages. \$12,035/\$8,383	Provide 300 hours of supervised physical activity to 43 elementary children. 300/343/114% (1)/0 68 students were enrolled.	80% of the children participating in physical activity classes will show increased knowledge based on pre and post tests. 0/0/ <b>80/92</b> Of the 60 students who participated in the pre and post test of their BMI, 92% (55) showed improvement.	Provide enrollment assistance with Nevada Check Up and Medicaid to 8 children. 8/4/50% (1)/0 This goal was de-emphasized due to the State cap on NCU enrollment.

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>FHN - Disability</b>			
<b>ALS of Nevada</b> In-home assistance to maintain independent living and increase quality of life for those with ALS. Provide respite care to patients and caregivers. \$106,833/\$105,493	ALS of NV will provide 4,500 hours of respite ea yr to 80 ALS patients and caregivers. This represents actual hours of in home care (respite) in the home. 4,500/4,943/110% (1)/0 35 patients ytd FY08 - 114 patients in 07 Total 2 yrs to date: 149.	ALS individuals will be provided in-home, caregiving training to maintain non -institutional living. 95% of ALS patients assisted will maintain independent living (IL). 0/0/ 95/95 75 of 80 patients remain at home	0/0/ 0/0
<b>Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas Department of Special Education</b> Family-Focused PBS Training through the UNLV Center for Autism Spectrum Disorders to enhance the quality of life of individuals with ASD who display challenging behavior. \$136,449/\$131,774	Conduct family focused PBS team training to 20 teams each year. 20/13/65% (1)/0 16 teams trained in SFY/07.	Collaborate with community partners in So. NV to disseminate best practices in PBS for children with Autistic Spectrum Disorder, - 100 individuals each year. 100/362/362% (1)/0 362 individual community collaborators trained ytd	100% of teams trained in PBS will receive follow up service to measure the impact of training on team member knowledge, quality of plans and direct service to the ASD/PBS individual. 0/0/ 100/100
<b>Board of Regents Nevada System of Higher Education University of Nevada, Positive Behavior Support-Nevada</b> PBS-NV will facilitate training and technical support for Positive Behavior Support services throughout the state for individuals with disabilities and challenging behavior. \$300,960/\$271,694	70 teams over two years will be trained in PBS. 35/32/91% (1)/0 53 teams trained in FY07 plus 32 in FY08 for total of 85.	By June 2008 a minimum of 24 organizations and/or schools will be trained and implementing PBS . 12/12/100% (1)/0 26 organizations trained in FY07 and 12 in FY08 for total of 38.	0/0/ (1)/0

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Board of Regents Nevada System of Higher Education, University of Nevada, Reno, Dept. of Psychology</b> Develop and evaluate a multi-leveled provision of clinical and managerial training, as well as direct expert clinical support to both supervisory and direct care staff for the technical assessment and treatment aspects of the PBS model. <b>\$45,126/\$42,498</b>	Train managers and supervisors in positive behavior change process. Minimum 8 supervisors, 15 direct care staff, 5 focus individuals <b>28/47/168%</b> <b>(1)/0</b> FY07 - 34 trained	Support service providers and management staff through reviews of procedures and action plans at established review meetings ensuring the best service to the focus individual. Open goal. <b>0/31/</b> <b>(1)/0</b> 7 service review mtgs 22 Action Plans	Provide direct individual clinical support for trained PBS team and consumers. (Ongoing guidance and consultation services for the established goal #'s.) Open goal. <b>0/47/</b> <b>0/0</b> 6 supervisors across all agencies completed satisfaction reports. Overall satisfaction was rated at 92%
<b>CitiCare</b> Purchase 2,900 incremental rides in FY07 and 2,910 rides in FY08 for people with significant disabilities from RTC/CitiLift in order to increase their potential to live full, independent lives. <b>\$56,592/\$56,592</b>	Provide 2,910 rides in FY07 and 2,899 rides in FY08. <b>2,899/2,899/100%</b> <b>(1)/0</b>	Provide 2,899 rides to 275 individuals in FY08. <b>275/424/154%</b> <b>(1)/0</b>	Record quantitative data analysis from ride reports and surveys to provide the income average and satisfaction of 500 consumers in FY08. <b>500/530/106%</b> <b>(1)/0</b> 530 surveys were completed out of 2,787 distributed to all Citicare riders. 79% use transit for medical reasons 42% use for shopping 22% for social recreational 95.6% improved quality of life 69% had income under \$20,000
<b>Easter Seals of Southern Nevada</b> The program will offer reimbursement for two types of respite care: regular, caregiver selected care and increased funding for caregivers using a recreation-focused respite program. <b>\$113,833/\$95,240</b>	To provide monthly respite reimbursement to 115 families in FY08. <b>115/158/137%</b> <b>(1)/0</b>	75% of families will indicate satisfaction with the respite reimbursement program. <b>0/0/</b> <b>75/100</b> 66 current service families were surveyed, 47 surveys were returned. 100% of surveys returned were positive.	20 families will be provided reimbursement for an out of home recreation respite program. 75% will indicate satisfaction. <b>20/26/130%</b> <b>75/100</b> 19 currently served families were surveyed. 100% of 11 surveys returned were positive.

## FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Fallon Rural Respite</b> Provides temporary relief to families who have children with disabilities, foster or adopted, or children who are considered at-risk for abuse and neglect, in order to reduce their stress levels and lower the risk of abuse and neglect. \$25,000/\$25,000	Provide center based respite care for a minimum of 18 families with natural or foster care disabled children at risk for abuse or neglect. Provide 5 families each year with vouchers for in home respite care. 18/22/122% (1)/0 18 families received center based respite ytd 3 families received in home respite voucher.	33 center based respite sessions will be provided each year. 33/34/103% (1)/0	80% of the caregivers receiving respite will report a reduction in stress. 0/0/ 80/100 No surveys sent in 4th qtr. 100% reflects the 3rd qtr outcome.
<b>Family Respite of Northeastern Nevada</b> Center-based, temporary child care to children up to age 12 who have a disability, special needs or are in foster care, to provide respite for primary caretakers. \$39,000/\$39,000	Provide 40 sessions of center based respite care each year. 40/40/100% (1)/0	Provide respite child care to a minimum of 45 children each year. 45/75/167% (1)/0	Provide respite childcare to 20 families each quarter. 20/29/145% (1)/0
<b>Foundation for Positively Kids, Inc.</b> Positively Kids proposes to provide in-home and center based respite services to families living in Clark County with a medically dependent/medically fragile child. \$54,646/\$54,646	Provide respite care to families with medically dependent children. A minimum of 25 families per year will be provided respite. 25/50/200% (1)/0	Provide a minimum of 2,000 hours of in-home or center based respite care each year. 2,000/4,536/227% (1)/0	Contract with up to seven community sites in which to locate center-based respite services. 100% of consumers will be surveyed, 80% will report reduced stress. 7/7/100% 80/100 15 of 15 surveys returned. All were satisfied or very satisfied and 10 reported a reduction in stress.

# FY08 4th Quarter Progress Report

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<b>Nevada Community Enrichment Center</b> The Nevada Community Enrichment Program will provide three life skills trainers to assist persons with disabilities to remain independent in the community. \$100,525/\$100,525	Provide Lifeskills training to 50 disabled persons each yr. 50/60/120% (1)/0 46 individuals were new to FY08, the other 14 were continuing from FY07. 6 persons closed 4th quarter - five were independent at closing. 62 are currently receiving life skills training.	90% will achieve and maintain IL for @ least 6 mths post discharge. 0/0/ 90/93 14 have maintained independence of 15 completions.	95% of the individuals provided with lifeskills training will report satisfaction. 0/0/ 95/100 75 surveys sent out, 34 returned, 30 reported excellent satisfaction, 4 reported satisfaction as "good".
<b>New Vista Community</b> The transportation program will enable 50 developmentally disabled individuals year round increased access to public transportation. Access will enable them to attend work, doctor's appointments, training programs and community events. \$50,400/\$50,259	Provide transportation services to 50 disabled clients - 90% will report improved access to transportation. 50/52/104% 90/100 Survey completed 2nd quarter only: 49 surveys - 20 returned - all reported satisfaction. No survey in 4th qtr.	Track the number of rides provided to the 50 disabled individuals each year. 0/25,794/ (1)/0 Ride count based on 49 individuals, riding 2 x per day x 5 days per week x 13 weeks. The grantee is working with the transit authority to develop a means of data tracking actual rider usage in SFY/09.	Provide a client transportation subsidy of \$60 for urban riders and \$120 for rural area participants, reporting the number and type of subsidy provided. 0/0/ (1)/0 Grantee negotiated with transit service to pay \$60 subsidy for all riders regardless of location or type of disability. All 52 riders @ \$60.
<b>Northern Nevada Center for Independent Living, Inc.</b> Provides a 2-year pilot program to survivors of traumatic brain injury. Program will provide independent living skills to assist them with continuing transitional support back into the community. \$27,067/\$26,092	Provide independent living skills to a min. of 10 individuals with neurological impairment to reintegrate into the community. 10/14/140% (1)/0	Conduct a survey on each person assisted 3 months after service and report the number reaching total independent living or the degree of self sufficiency reached. 10/7/70% (1)/0 10 individuals, 7 have reached the degree of independence they are capable of. 1 moved out of state. 2 still working toward goal.	Sustain the program through public awareness via media outlets, NNCIL Newsletter, website, prints, radio and tv ads reporting the number and type of media venues used each quarter. 0/5/ (1)/0 Open goal Newsletter developed and provided to program participants. Final quarter will pursue media coverage for TBI in the service area of Washoe, Douglas and Carson counties.

## FY08 4th Quarter Progress Report

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<b>Northern Nevada Center for Independent Living, Inc.</b> Pilot program aims to assist low income individuals with disabilities in Sparks and rural Northern Nevada, immediate and easy access to their homes using metal modular ramps. \$75,660/\$72,958	Portable modular ramps will be installed for 11 low income disabled persons in need - each year. 11/30/273% (1)/0	Satisfaction surveys will be conducted with each consumer receiving a ramp. Verbal surveys upon installation and follow up phone or mailed survey @ 3 mths. 0/0/ 100/100 Consumer surveys are done at the time installation is complete and 3 months following installation. 100% in both instances reported satisfaction.	To achieve self sufficiency and sustainability NNCIL will maintain ownership and implement a return policy for each ramp installed. Ramps are returned at the point the individual no longer requires assistance in accessing his/her home. 29/5/17% 0/0 29 ramps installed - five were returned. 2 ramps were replaced through another agency, 2 returned as clients passed away, 1 was recycled and replaced.
<b>Northern Nevada RAVE Family Foundation</b> Respite care to families caring for a child or adult with disabilities or special needs in Washoe County and in the rural counties of Nevada. \$114,605/\$114,532	Provide center based respite to a minimum of 25 families caring for a child with disability or special needs in Washoe Co. and rural NV each year. 25/32/128% (1)/0	RAVE will provide 60 - 3 hour respite sessions in SFY08. 60/73/122% (1)/0	Approximately 7,500 hours of respite care vouchers to 86 rural families during FY08. 7,500/9,119/122% (1)/0 90 families served
<b>Olive Crest Foster Family Agency</b> Provide respite services to parents, family foster parents and legal guardians with children who have emotional and behavioral needs, Special Education involvement, and/or disabilities. \$16,846/\$16,100	22 clients will receive 20 days of respite within the grant year. 22/26/118% (1)/0	Reduce the number of children with disabilities referred to "out of home" placements. 90% of families served will report their child was not placed "out of home". (1)/0/0% 90/100 22 surveys mailed, 15 returned. All 22 families contacted by phone. No out of home placements reported.	0/0/ 0/0

# FY08 4th Quarter Progress Report

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
<b>Southern Nevada Center for Independent Living</b> Provide services to assist individuals with disabilities transition from institutions to independent living. <b>\$122,379/\$105,029</b>	60 individuals over 2 years will receive financial assistance to transition from nursing home care to independent living. <b>30/40/133%</b> <b>(1)/0</b> 32 consumers were transitioned in SFY/07. 40 transitioned in FY08.	Conduct a survey @ 90 days and @ 180 days to determine the number of consumers still living independently. <b>(1)/0/0%</b> <b>(1)/0</b> Some of the clients surveyed are carried forward from prior years. 51 living independently at 90 days; 32 independent at 180 days	Provide an average of \$1903.00 to 60 consumers over 2 years to assist with transition from institutional to community living. Provide the average cost per consumer ytd SFY08 quarterly. <b>(1)/0/0%</b> <b>(1)/0</b> Average cost over the 4 quarters = \$1,034

# FY08 4th Quarter Progress Report

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<b>FHN - Tobacco</b>			
<b>American Cancer Society</b> Sponsor Tobacco Free NV project for cessation education and training to NV healthcare professionals. Strengthen and expand the Nevada Tobacco Prevention Coalition. \$297,492/\$214,444	Tobacco Free NV: Evidence of tobacco exposure assessments and tobacco dependence interventions will be present in 80% of randomly selected patient charts. <b>0/0/80/100</b> 100% of charts randomly selected had been given brief tobacco intervention. Pregnancy Center 2,756 new patient charts were reviewed. 909 of those were smokers (33%). Of the 909, 588 quit smoking for the sake of the pregnancy (21.46%). 50 relapsed into smoking.	Tobacco Free NV: Schedule 5 workshops in urban and rural areas to train 100 healthcare professionals. <b>100/125/125%</b> <b>(1)/0</b> 16 workshops completed	NTPC membership will include representation from the majority of tobacco prevention grantees funded by FHN. <b>17/16/94%</b> <b>(1)/0</b> All but one Tobacco grantee joined NTPC.
<b>American Lung Association</b> Youth evidence based life skills programs - Teens Against Tobacco Use (TATU) and Not on Tobacco (NOT) presented to elementary, high school and middle school students. \$328,992/\$324,274	Enroll 250 teen smokers in NOT cessation groups in high school and middle school. Achieve a 15% quit rate and 55% reduction rate <b>250/287/115%</b> <b>15/29</b> SFY/08 ytd 287 teens enrolled - 163 completed the program. 147 reduced and 47 quit. 90% reduction 29% quit	Recruit and train 500 new TATU Teen educators ea yr to provide presentations. <b>500/1,003/201%</b> <b>(1)/0</b> 19 facilitators trained	15,000 elementary students and 2000 middle school students will be presented with an evidence based tobacco prevention program each yr. <b>17,000/20,045/118%</b> <b>(1)/0</b>
<b>Big Brothers Big Sisters of Northern NV</b> Prevent tobacco use among Big Brother/Big Sister youth, their mentors and parents through messaging/training related to prevention and second hand smoke avoidance. \$43,896/\$43,896	25 youth ea yr will be trained in tobacco prevention/education and 19 will participate in performances to 352 youth in FY08. <b>25/25/100%</b> <b>(1)/0</b> 19 participated 660 viewed program	Document teachable moments, related to the positives of remaining tobacco free, in 15% of the contacts between mentors and mentees. Approx 160 contacts per qtr. <b>640/477/75%</b> <b>15/0</b> 477 documented teachable moments ytd.	100% of the mentee's parents will be trained in tobacco prevention, cessation, and the benefits of smoke free homes. <b>(1)/0/0%</b> <b>100/100</b> 115 parents trained

# FY08 4th Quarter Progress Report

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<b>Board of Regents Nevada System of Higher Education University of Nevada, Las Vegas Crack Down on Cancer</b> Tobacco education, oral cancer screening, brief interventions through two mobile dental clinics traveling to many NV schools in SFY08. \$565,415/\$517,679	Provide tobacco education to 36 high schools, (HS) 35 middle schools (MS) and 25 elementary schools (ES) in SFY08. 96/157/164% (1)/0 ytd totals 98 high schools 58 middle schools 1 elementary school	Screen 8,000 high school students for oral cancer each year. 8,000/7,306/91% (1)/0	15% of HS students surveyed will report attempted smoking quits (smoke and spit tobacco). 2,000 students will have a follow up evaluation to track changes in attitude, behavior and knowledge, in SFY08. 2,000/3,548/177% 15/14 5,495 of 23,838 students presented to, were evaluated. 14% (averaged over 4 qtrs) attempted quits. HS students avg. 2 quit attempts. MS avg. 2.29 quit attempts.
<b>Board of Regents Nevada System of Higher Education University of Nevada, Reno School of Medicine</b> Telephone based nicotine dependence information, education and treatment services. Treatment is delivered by professional alcohol and drug counselors supported by medication assistance. \$604,464/\$572,919	NTUH will serve 9,588 individuals with Level 1 (information) Level 2 (education) Level 3 (treatment) services over 2 years averaging 4,794 ea yr. 4,794/5,868/122% (1)/0 SFY/08 total: 5,868 4th Quarter: Level 1: 1,163 Level 2: 326 Level 3: 84 Total 1,573 Medications: 127	Healthcare referrals will increase by 44% of the SFY/06 baseline (604) to 1084 each year. 1,084/3,427/316% (1)/0 referrals FY06 baseline: 604 FY07: 1,406 FY08: 3,427 4th Quarter: 160	Individuals receiving level 3 treatment service will be evaluated for tobacco behavior. A 12 month quit rate of 18% or greater will be reached in level 3 enrollment. 0/0/ 18/35 Quit rates: 23 of 39 ( 58.9%) @ 6 mos 10 of 29 (34.48%) @ 12 mos
<b>Carson Advocates for Cancer Care</b> Provide funding for cancer treatment, cancer-related pharmacy bills, and transportation to and from cancer medical appointments and treatments for needy cancer patients living in northern Nevada and coming to Carson City for treatment. \$65,408/\$65,399	Provide a financial bridge by assisting with medical and pharmaceutical expenses for persons with tobacco related cancer. Report the # of new patients ytd FY08 assisted. 0/29/ (1)/0	Determine past and current tobacco use or exposure by all CACC applicants. Report the number currently using tobacco, and how many are referred to a cessation program. 0/0/ 100/100 3 referrals - 3 smokers in 4th q 100% referral	50% of CACC's clients will be able to assume responsibility for own medical bills. Report the number of clients assuming responsibility and means of covering costs. 0/108/ 50/40 ytd = 108 served, 43 assumed cost. (40%)

## FY08 4th Quarter Progress Report

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<b>Churchill Community Coalition</b> Prevent initiation of tobacco use among young people through environmental strategies and education; provide cessation treatment in partnership with the New Frontier Treatment Center DID NOT REAPPLY \$14,504/\$13,561	The percent of MS students in Churchill Co. reporting they have never tried smoking, will increase from 69% to 74%. Current population is: 736. 74% of population is: 544 students. <b>544/640/118%</b> 74/74	Provide evidence based tobacco prevention/cessation education to youth @ the Churchill Co. Juvenile Probation facility, two sessions per mth, 10 participants per session. <b>10/22/220%</b> (1)/0 30 youth attending	Decrease tobacco use by youth in the Churchill Co. Juvenile Probation program from 80% to 50% and measure at 30, 60, 90 and 120 days for continued cessation. <b>(1)/0/0%</b> <b>50/0</b> 17 youth became tobacco free Of those: 9 @ 120 days 5 @ 90 days 2 @ 60 days 1 @ 30 days
<b>Community Counseling Center</b> Tobacco prevention, cessation and treatment DID NOT REAPPLY \$15,910/\$15,795	Administer a nicotine dependence questionnaire to all persons participating in alcohol and/or drug assessment at CCC. (approx. 800 over 2 yrs) <b>800/1,683/210%</b> (1)/0	Estimate 65% of clients surveyed will be nicotine dependent. Of those approx 89 will opt for smoking cessation counseling each year. <b>89/257/289%</b> (1)/0 67 of 257 or 26% quit rate 76% of the 1683 participants were nicotine dependent. 19% or 257 opted for cessation services and 67 remain nicotine free.	Of the 89 opting for smoking cessation counseling, 15% (13) will quit and maintain quit 90 days. <b>0/0/</b> <b>15/15</b> 39 of the 257 have been smoke free for 90 days or more.
<b>Healthy Communities Coalition</b> Prevention of tobacco initiation by youth and second hand smoke reduction through community mobilization. \$45,551/\$45,551	Each of 4 prevention teams will attend a combined total of 14 school based and community based events distributing anti-tobacco material. <b>14/19/136%</b> (1)/0 5 teams distributed materials at 19 events	350 6th grade students each year will attend an educational tobacco presentation. <b>350/1,404/401%</b> (1)/0 Increased membership allowed presentations to be given to 7th and 8th grades in addition to 6th grade.	Walker River Coalition will reduce harmful second hand smoke (SHS) by 2% evidenced by surveys indicating a decrease in parents who smoke in homes and cars. Develop and sustain a youth prevention team. <b>0/0/</b> <b>39,482</b> Survey reflects 4% improvement on SHS in homes and cars and 7% improvement on danger awareness.

# FY08 4th Quarter Progress Report

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<b>Nevada Academy of Family Physicians</b> Tar Wars is an interactive tobacco-free education program for fourth and fifth-grade students, and presented in their classrooms by medical professionals. \$39,715/\$39,631	Provide Tar Wars training to 412 - 5th grade classrooms in FY08. 412/406/99% (1)/0 5% incr in the # of classrooms and students presented to. 8% incr in the # of schools participating. Post program results showed 14% incr in knowledge.	Increase the number of medical professionals and educators participating in Tar Wars presentations by 10% each year. 116 presenters in FY07. Goal = 129 for FY08. 129/129/100% (1)/0	Promote student participation in the Tar Wars poster contest to decrease impact of tobacco company media influences to smoke through poster creation. Minimum of 150 posters projected. 150/141/94% (1)/0
<b>Nevada Public Health Foundation</b> each qtr.community and regional efforts to prevent and eliminate tobacco use with emphasis on specific populations identified by data sources and confirmed by community needs assessments. \$106,009/\$105,031	Broadcast printed messages at least 5 times via movie theatres, billboards, television and radio for @ least 6 months. 5/32/640% (1)/0 4 media outlets: 31 ads ytd	80% of all media ads will include the NTU Helpline call number. 0/0/ 80/100 All media events contain the QUIT NOW toll free phone no.	Second hand smoke ads will be aired; 1 tv, 3 movie theaters to run for 6 months, reporting # of ads run each qtr. 0/37/ (1)/0 Ads target tobacco initiation prevention, cessation and SHS danger education. 100% of ads reference the 1-800 Quit Now number. 37 separate ads ran total of 3,149 times in FY08
<b>Northern Nevada Center for Independent Living, Inc.</b> Tobacco prevention and intervention for youth with disabilities. DID NOT REAPPLY \$32,681/\$25,448	Conduct 40 Life Skills sessions related to issues of smoking, alcohol and illegal drug concerns to 12-18 year old youth in Washoe and Churchill Co. 40/76/190% (1)/0	Provide lessons for 45 students with disabilities. 45/119/264% (1)/0	Community outreach targeted to disabled youth, through collaboration with Washoe and Churchill County Schools incorporating other agency speakers - 2 per quarter. 8/4/50% 0/0
<b>Nye Community Coalition</b> Provide alcohol, tobacco and other drug abuse prevention programming across Nye and Esmeralda Counties. \$37,476/\$37,326	Provide Life Skills training prevention programs to 200 Nye Co. HS students. 200/187/94% (1)/0	Provide Positive Action program to 60 elementary youth in rural Nye communities 60/197/328% (1)/0	Provide educational/counter marketing information materials to 4,000 individuals and businesses reporting the estimated population reached and number of materials distributed. 4,000/7,183/180% (1)/0 Materials are obtained from the CDC, national companies and other nationally recognized Tobacco Prevention agencies.

# FY08 4th Quarter Progress Report

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
<b>PACE Coalition</b> Reduce tobacco use among youth and adults by implementing a countywide community-based prevention approach using youth activism, community education and counter advertising media efforts. <b>\$45,929/\$34,300</b>	Five youth tobacco prevention teams will coordinate the Kick Butts Day and other activities in Elko County Schools. <b>5/6/120%</b> <b>(1)/0</b>	Coordinate parent presentations using the CDC "Got a Minute" campaign in four Elko County communities, 2 presentations per year. <b>2/5/250%</b> <b>(1)/0</b> 105 kids 1020 adults provided literature and materials	Coordinate Tar Wars presentations in 5th grade classrooms. Recruit and train 8 presenters to provide 8 presentations to 5th grade students. <b>8/10/125%</b> <b>(1)/0</b> 8 recruits made 10 presentations.
<b>Partnership of Community Resources</b> Comprehensive multi-strategy approach for tobacco prevention, elimination of second-hand-smoke, and tobacco cessation. <b>\$53,187/\$53,187</b>	Recruit Douglas County youth for Teens Against Tobacco Use (TATU) school clubs increasing overall tobacco education/ prevention participation by 20% of baseline of 6,150 in FY07 to 7,380 in SFY08. <b>7,380/10,939/148%</b> <b>(1)/0</b>	Deliver a minimum of five TATU presentations to 150, 4th grade and 450, 9th grade students. <b>600/1,026/171%</b> <b>(1)/0</b> FY08 49 TATU presentations given to 1,026 4th and 9th grade students. 4th qtr pre/post test outcomes: 9th grade: knowledge incr from 92% to 97.8% on heart disease 4th grade: 66% incr in knowledge on teen smoking rate	Eliminate non-smokers exposure to secondhand smoke - obtain 200 pledges for smokefree homes and cars in SFY08. <b>200/219/110%</b> <b>(1)/0</b> 416 pledges were obtained in SFY/07 due to a strong focus on this aspect of the program. SFY/08 shifted focus to other components.
<b>Saint Mary's Foundation</b> Tobacco countermarketing campaigns and new campaign regarding risks for pre-menopausal women. Youth-developed PSA's. Extension of brief intervention training for healthcare professionals. <b>\$304,942/\$287,135</b>	Reduce youth smoking rates by 10% over 2 yrs and increase adults objecting to second hand smoke from 59% to 85% through youth produced PSA's as measured by the YRBS. <b>0/0/</b> <b>85/84</b> 84% objection rate to SHS based on St. Mary's attitudinal Survey 2007 YRBS study indicates a minimum reduction of 8% on all tobacco use questions. Small increase in snuff use for middle school students.	Create youth produced public service announcements; 36 youth to participate <b>36/50/139%</b> <b>0/0</b> YTD- 50 youth participated.	Increase the # of health care providers using brief intervention with every patient using tobacco. Provide trainings to at least 600 (300 ea yr) statewide over 2 years, reporting the % of trained clinicians using intervention each qtr. <b>300/351/117%</b> <b>0/0</b> 746 total clinicians trained in 2 yrs.

## FY08 4th Quarter Progress Report

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<b>Southern Nevada Health District</b> Comprehensive Tobacco Control: prevent youth initiation; promote quitting among youth and adults; eliminate exposure to secondhand smoke; and decrease tobacco related health disparities in diverse communities. Continue and expand counter-marketing and community based programs. <b>\$670,979/\$670,979</b>	Conduct a youth driven media campaign of tv, radio and internet. By June 2008 youth smoking prevalence will reduce from 18% to 16% as measured by YRBS. <b>0/0/16/14</b> Per 2007 YRBS the Statewide & Clark county youth smoking rate is 13.6% the 3rd lowest prevalence rate in the nation. Or 4th if DC is counted as a state. 18 media events completed.	The number of adults calling the NTU Helpline will increase 30% over 2007 (baseline is 2441 calls) Conduct collaborative trainings between the Helpline and SNHD to train a mimimum of 500 health care providers in brief interventions. <b>500/5,158/1,032%</b> <b>30/74</b> Total calls January to June 2008 were 1,882. Total calls for same period 2007 = 1387 = 36% increase in calls	Implement evidence based strategies and programs in diverse communities, reporting the number of events and estimated attendance at each. <b>0/50/(1)/0</b> Focus of media events: SHS - "I Smoke When I Color" radio campaign. Telemundo TV, El Tiempo newspaper ads and La Preciosa Radio ran ads about SHS and it's danger to kids and resources to quit. Lesbian, Gay, Bisexual and Transgender media dealt with being smoke free and a new text message cessation component. Attendance @ diverse community events: 46,872 ytd.
<b>Washoe County District Health District</b> Address tobacco use and prevention for the 18-24 year old populations in Washoe County, includes Latino population, through culturally appropriate education and outreach. <b>\$238,363/\$238,316</b>	Reduce the 18-24 yr old and Latino smoking rate by 3% over 2 yrs, from 24.7% to 23.96% and 21.8% to 21.15% respectively. Measured by the 07 BRFSS study released end of year. <b>0/0/39,508</b> WCHD staff reviewing survey methods BRFSS 2007 Smoking Rates: WC 18-24 yr. old: 28.9% a 4.2% increase WC Latino 18-24 yr. old: 21.5% a .03 reduction.	Provide outreach to 50% of 18-24 yr olds in Washoe Co. (est. 10,032 ea yr). <b>10,032/20,767/207%</b> <b>(1)/0</b>	Provide culturally appropriate educational messaging to 50% of the Latino population in targeted areas of Reno, Sparks, Sun Valley and Incline Village. (est. 79,039 pop. 19,759 per yr) <b>19,759/52,945/268%</b> <b>(1)/0</b>

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>General Fund - Family Resource Centers</b>			
<b>Battle Mountain Family Resource Center</b> Family Resource Center - case management and referral and information in Lander County. \$12,603/\$12,601	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 188 welcome forms completed, 188 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/84 82 clients with a family goal worksheet. 69 have completed a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in Lander County. (1)/0/0% (1)/0 Outreach done through flyers and brochures distributed to other human service agencies in Lander County.
<b>Boys and Girls Club of Southern Nevada</b> Family Resource Center - Case Management and Referral and Information in Las Vegas West Service Area. Zip codes 89004, 89103, 89108, 89113, 89117, 89118, 89128, 89129, 89134, 89135, 89144, 89145, 89146, 89147, 89148, 89149, 89018 \$181,483/\$181,483	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 Y-T-D: 192 Welcome Forms completed and 192 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/91 Y-T-D: 70 clients with a Family Goal Worksheet and 64 clients achieved a minimum of 1 goal	Program will implement approved outreach plan to serve the population in its service area. (1)/0/0% (1)/0 Outreach in 6 Elem Schools & 1 low income apt complex. 2 Case Mgrs have wonderful relationships with schools' administration and meet with parents at schools providing referrals & case management.
<b>Cappalappa Family Resource Center</b> Family Resource Center - Case Management and Referral and Information in Logandale, Overton & Moapa. Zip Codes 89025, 89040, 89021 \$16,324/\$16,319	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 Y-T-D: 36 Welcome Forms completed and 36 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/87 Y-T-D: 31 clients with a Family Goal Worksheet and 27 clients achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. (1)/0/0% (1)/0 FRC program provides outreach by distributing flyers and info to local schools, low income apts, and weekly articles in local paper. Also provide outreach to Moapa Indian Reservation

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Children's Cabinet at Incline Village</b> Family Resource Center - in Incline Village and Crystal Bay. Zip Codes 89450, 89451, 89452, 89402 \$5,197/\$5,197	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% <b>100/100</b> 11 welcome forms completed and 11 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% <b>70/100</b> 11 clients have a goal worksheet and all have achieved a minimum of one goal	Program will implement approved outreach plan to serve the population in Incline Village. (1)/0/0% (1)/0 Provides outreach services in a variety of programs including the Dental Education Program and the Homework Help Club. CCIV is a collaborative partner with Project MANA and Sierra Recovery Services.
<b>Churchill County School District</b> Family Resource Center - case management and referral and information in Churchill County \$42,053/\$40,737	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% <b>100/100</b> 353 welcome forms completed. 353 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% <b>70/98</b> 76 clients with a family goal worksheet. 75 have completed a minimum of one goal.	Program will implement approved outreach plan to serve the population in Churchill County. (1)/0/0% (1)/0 Outreach to agencies in Churchill County. Working withDCFS to provide parenting classes.
<b>Community Chest Inc.</b> Family Resource Center in Storey and Carson City Counties \$29,482 is sub-granted to Ron Wood Family Resource center for the FRC program. Numbers reported here are for Community Chest. Ron Wood FRC numbers are reported under Ron Wood Family Resource Center. \$52,377/\$52,310	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% <b>100/100</b> 70 welcome forms completed - 70 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% <b>70/77</b> 52 clients with a family goal worksheet. 40 have completed a minimum of one goal.	Program will implement approved outreach plan to serve the population in Carson City and Storey Counties. (1)/0/0% (1)/0 The Classroom on Wheels (COW) Bus is the primary outreach to the rural communities.

# FY08 4th Quarter Progress Report

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<b>Consolidated Agencies of Human Services</b> Family Resource Center - in Mineral, Esmeralda and N. Nye Counties \$37,343/\$35,247	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 80 welcome forms completed -- 80 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/100 74 clients with a family goal worksheet 74 achieved a minimum of one goal	Program will implement approved outreach plan to serve the population in Mineral Esmeralda and Northern Nye Counties. (1)/0/0% (1)/0 Program staff travel to Fish Lake Valley and Dyer quarterly. Services are also provided in Tonopah.
<b>East Valley Family Services</b> Family Resource Center - Case Management and Referral and Information in Las Vegas Central Service Area. Zip Codes 89109, 89110, 89119, 89120, 89121, 89142 \$213,968/\$148,968	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 Y-T-D: 1502 Welcome Forms completed; 1,502 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/74 Y-T-D: 921 clients with a Family Goal Worksheet; 680 achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. (1)/0/0% (1)/0 Outreach Sites: UUMC, L.V. Housing Authority, Beckly, Ullom, Dearing, Earl, Lake, Edwards Elementary Schools, East Nbrhd Svc Ctr., Cambridge Social Svcs Program is providing services in a variety of sites in their Service Area.
<b>Family Resource Center of Northeast Nevada</b> Family Resource Center - Case Management and Referral and Information in Elko County \$82,547/\$82,547	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/95 203 Welcome forms completed, 193 case files. Welcome form completed on first visit and case file upon next in person visit.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/92 68 clients with a family goal worksheet. 63 have achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in Elko County. (1)/0/0% (1)/0 FRC staff in Wells to serve Wells, Jackpot, Montello and other surrounding communities. Services provided to Wendover through collaboration with Nevada Health Centers.

# FY08 4th Quarter Progress Report

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<b>Family Resource Center of Northeast Nevada</b> Family resource Center - Case Management and Referral and Information in Humboldt County  \$10,238/\$10,238	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 76 welcome forms completed - 76 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/96 74 clients with a family goal worksheet -- 71 have achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in Humboldt County. 0/0/ 0/0 Collaboration with Nevada Early Intervention. Outreach to Humboldt General Hospital. Participated in Safety Fair at Wal-Mart.
<b>Family Resource Coalition, Laughlin</b> Family Resource Center - Case Management and Referral and Information in South Rural Clark County. Zip Codes 89029, 89028, 89019, 89026, 89039, 89046  \$35,086/\$35,081	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 Y-T-D: 460 Welcome Forms completed and 46 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/69 Y-T-D: 26 clients have a Family Goal Worksheet and 18 have achieved a minimum of 1 Goal. Some clients have achieved more than 1 goal, question that setting goals will help them achieve stability.	Program will implement approved outreach plan to serve the population in its service area. (1)/0/0% (1)/0 FRC sends flyers and other information to Parks & Rec. Dept. in Searchlight and Sandy Valley. Clients access FRC services via telephone contact in these locations.
<b>Family Support Council of Douglas County</b> Case Management and Referral and Information in Douglas County. \$43,770/\$43,770	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 187 welcome forms completed, 187 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/80 61clients with a goal worksheet, 49 have completed a minimum of one goal.	Program will implement approved outreach plan to serve the population in Douglas County. (1)/0/0% (1)/0 Participating in Partnership of Community Resources, Child Protective Service child welfare team meetings, and Grandparents as Parents support group.

# FY08 4th Quarter Progress Report

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<b>Henderson Allied Community Advocates (HACA)</b> Family Resource Center - Case Management and Referral and Information in Las Vegas South Service Area. Zip codes 89005, 89011, 89012, 89014, 89015, 89052, 89074, 89122, 89123, 89141, 89139, 89044 <b>\$135,200/\$133,834</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: 687 Welcome Forms completed & 687 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/97</b> Y-T-D: 585 clients with a Family Goal Worksheet & 570 have achieved a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in its service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: Central Christian Church; Horizon Senior Apartments; Hope Baptist Church; School Liaison to several high risk Henderson Elementary Schools; LV South F2F program HACA consistently provides outreach according to approved plan.
<b>Lincoln County Community Connection</b> Family Resource Center - Case Management and Referral and Information in Lincoln County <b>\$32,662/\$32,662</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a "welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: 70 clients completed a Welcome Form and 70 client case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>(7)/94</b> Y-T-D: 63 clients have a Family Goal Worksheet and 59 clients have achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in Lincoln County. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: Visit sites in Caliente, Pioche, Panaca, & Alamo weekly. Community Partners: WIC clinics; Dils Medical Ctr.; Lincoln County Record; Lincoln County SD; Lincoln County Pub. Health Dept. FRC has strong relationships with all orgs listed on their Outreach Plan and continues to form new partnerships.
<b>Little People's Head Start</b> Family Resource Center - Provide case management and information and referral in White Pine and Eureka Counties <b>\$36,266/\$36,266</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> 25 welcome forms completed - 25 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/100</b> 8 clients with a family goal worksheet. 8 have achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in White Pine and Eureka Counties. <b>(1)/0/0%</b> <b>(1)/0</b> Brochures and a resource book have been distributed to agencies in the two counties. Staff provides services in Eureka once a month.

# FY08 4th Quarter Progress Report

Organization Name Project Description Grant Amount Total Payment Amount	Outcome #1 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #2 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments	Outcome #3 # Goal/YTD #/YTD % % Goal/ YTD % Comments/Q4 Comments
<b>Lyon County Human Services</b> Family Resource Center - Case Management and Referral and Information in Lyon County \$52,609/\$52,609	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 148 welcome forms completed - 148 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/98 87 clients with a goal worksheet -- 85 have achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in Lyon County. (1)/0/0% (1)/0 Program continues to collaborate with other agencies to implement community strategic plan to end poverty.
<b>Nevada Outreach Training Organization-No To Abuse</b> Family Resource Center - Case Management and Referral and Information in Southern Nye County \$46,286/\$46,286	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a "welcome form" ) will have a case file. (1)/0/0% 100/95 Y-T-D: 555 Welcome Forms completed; 525 Case Files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/94 Y-T-D: 463 clients with a Family Goal Worksheet; 433 clients achieved a minimum of 1 Goal	Program will implement approved outreach plan to serve the population in its service area. (1)/0/0% (1)/0 Outreach Plan: Outreach to Amargosa, Beatty, area churches, Nye County Human Services, Nye County School District, DCFS, Pahrump Valley News. FRC has strong relationships with all organizations listed on their Outreach Plan and continues to form new partnerships with area churches and organizations.
<b>Pershing County School District</b> Family Resource Center - Pershing \$12,658/\$12,658	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. (1)/0/0% 100/100 41 welcome forms completed - 41 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. (1)/0/0% 70/97 39 clients with a family goal worksheet -- 38 have achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in Pershing County. (1)/0/0% (1)/0 Information is distributed throughout the community. Staff members regularly attend collaboration meetings and inform participants of services available.

# FY08 4th Quarter Progress Report

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<b>Ron Wood Family Resource Center</b> Family Resource Center services in Carson City. FY08 Subgrant from Community Chest \$29,482 All financial information under Community Chest. <b>\$61,300/\$0</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a Welcome Form) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> 301 welcome forms completed -- 301 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/95</b> 276 clients with a family goal worksheet -- 263 have completed a minimum of one goal	Program will implement approved outreach plan to serve the population in Carson City and Storey Counties. <b>(1)/0/0%</b> <b>(1)/0</b> Collaboration with DETR, Welfare, NV Legacy Corps and other agencies to provide a broad range of services to the community.
<b>Salvation Army of Mesquite</b> Family Resource Center - Case Management and Referral and Information in Mesquite and Bunkerville. Zip Codes 89007, 89027, 89024 <b>\$21,233/\$21,027</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: 281 Clients completed Welcome Form and 281 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/53</b> Y-T-D: 81 clients have a Family Goal Worksheet and 43 clients achieved a minimum of 1 Goal.	Program will implement approved outreach plan to serve the population in its service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: Distrib FRC brochure to Mesa View Hospital, local clinics, health fairs, churches, library, Mesquite Rec. Ctr., WIC office, Rio Virgin Cable Vision, Mesquite web site and other community agencies & orgs FRC has strong relationships with all orgs listed on their Outreach Plan and continues to form new partnerships.
<b>University Medical Center, Family Resource Center</b> Family Resource Center - Case Management and Referral and Information in Las Vegas Central Service Area. Zip Codes 89101, 89102, 89104, 89106, 89107 UMC decided not to renew FRC Central grant for FY 09. Information for Goals not received for May & June <b>\$128,484/\$91,672</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: Information submitted through April 2008: 463 Welcome Forms completed; 463 case files opened.	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/42</b> Y-T-D: Information submitted through April 2008: 334 clients have a Goal Sheet - 142 clients achieved a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in its service area. <b>(1)/0/0%</b> <b>(1)/0</b> FRC Case Managers provide outreach sites at Kermit Booker & Vegas Verdes Elementary Schools, A.D. Guy Ctr. and updates the staff at the Central Neighborhood Service Ctr. about FRC services.

# FY08 4th Quarter Progress Report

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<b>University Medical Center, Family Resource Center</b> Case Management and Referral and Information in Las Vegas North Service Area. Zip Codes 89030, 89031, 89032, 89115, 891130, 89131, 89143, 89156, 89084, 89086, 89124, 89081 UMC decided not to renew FRC North grant for FY 09. Information for Goal s 1 & 2 not received for May or June. <b>\$137,759/\$92,301</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> Y-T-D: Information submitted through April 2008. 214 Welcome Forms completed; 214 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/46</b> Y-T-D: Information submitted through April 2008. 171 clients have a Goal Sheet - 79 clients achieved a minimum of 1 goal.	Program will implement approved outreach plan to serve the population in its service area. <b>(1)/0/0%</b> <b>(1)/0</b> FRC Case Managers provide outreach sites at Quannah McCall & C.P. Squires Elementary Schools, & Desert Rose H.S. Additional outreach sites will be developed
<b>Washoe County Family Resource Center Coalition</b> Family Resource Center - Case Management and Referral and Information in Washoe County <b>\$174,858/\$174,858</b>	Through an intake and assessment process, 100% of clients accessing the FRC in person (completing a 'welcome form" ) will have a case file. <b>(1)/0/0%</b> <b>100/100</b> 2,372 welcome forms completed and 2,372 case files opened	A minimum of 70% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal worksheet. <b>(1)/0/0%</b> <b>70/68</b> Goal worksheets are often completed when case file is opened. High transiency limits follow-up and tracking. Case management to 849 families with family goal worksheet. 581 achieved a minimum of one goal.	Program will implement approved outreach plan to serve the population in Washoe County. <b>(1)/0/0%</b> <b>(1)/0</b> Services are provided in Washoe County through 5 sites in Reno, Sparks, Sun Valley and the North Valley areas. Outreach to community agencies in each of the program locations.

# FY08 4th Quarter Progress Report

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<b>General Fund - Family to Family</b>			
<b>Battle Mountain Family Resource Center</b> Family to Family Connection - Lander County \$11,938/\$11,866	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. 100/177/177% (1)/0 177 classes - 340 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/100 18 surveys completed -- all indicate F2F has helped improve parenting skills.	Provide outreach to at risk families in Lander County. (1)/0/0% (1)/0 Calendars and flyers distributed throughout county on a monthly basis. Collaboration with WIC.
<b>Cappalappa Family Resource Center</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Logandale, Overton, and Moapa. Zip Codes 89025, 89040, 89021. \$14,792/\$14,783	Provide a minimum of 200 classes on infant/toddler development, safety, health and family support. 200/210/105% (1)/0 Y-T-D: 210 classes provided with 622 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/100 21 surveys distributed with 21 surveys returned; all 21 said F2F helped them improve their parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. (1)/0/0% (1)/0 Over 1000 fliers distributed to various community agencies in Overton, Logandale, and the Moapa Indian reservation. Weekly articles in local newspaper
<b>Churchill County School District</b> Family to Family Connection in Churchill County \$37,035/\$35,587	Provide a minimum of 125 classes on infant/toddler development, safety, health and family support. 125/182/146% (1)/0 182 classes - 511 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/100 88 surveys returned, all indicated that F2F helped improved parenting skills.	Provide outreach to at risk families in Churchill County. (1)/0/0% (1)/0 Outreach to DCFS, Even Start, Domestic Violence Shelter, and Naval Family Services to reach more at risk families.
<b>Consolidated Agencies of Human Services</b> Family to Family Connection in Mineral, Esmeralda, and North Nye Counties. \$32,928/\$31,051	Provide a minimum of 150 classes on infant/toddler development, safety, health and family support. 150/201/134% (1)/0 201 classes with 260 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/91 75 surveys returned -- 68 indicated that F2F has helped improve parenting skills.	Provide outreach to at risk families in Mineral Esmeralda and Northern Nye Counties. (1)/0/0% (1)/0 Services provided in Hawthorne and Tonopah (20 hours a month). Outreach to Fish Lake Valley and Dyer.

# FY08 4th Quarter Progress Report

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<b>East Valley Family Services</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas central service area. Zip Codes 89109, 89110, 89119, 89120, 89121, 89142. \$136,970/\$136,070	Provide a minimum of 308 classes on infant/toddler development, safety, health and family support. 308/570/185% (1)/0 Y-T-D: 570 classes conducted. 4,158 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/99 Y-T-D: 424 surveys distributed & 422 returned. 419 reported F2F helped them improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. (1)/0/0% (1)/0 Outreach Sites: UUMC, Sunrise Children's Hospital, Acelero Head Start Center. Monthly calendars distributed throughout the service area. Classes are well attended at the primary and outreach sites.
<b>Family Resource Center of Northeast Nevada</b> Family to Family Connection in Elko County. \$43,188/\$43,089	Provide a minimum of 180 classes on infant/toddler development, safety, health and family support. 180/191/106% (1)/0 191 classes with 1162 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/99 55 surveys returned. 54 indicated improved parenting skills.	Provide information on outreach to at risk families in Elko County. (1)/0/0% (1)/0 Collaboration with WIC, Hispanic services, DCFS and Early Head Start. Collaborated with Pinwheels for Prevention campaign.
<b>Family Resource Center of Northeast Nevada</b> Family to Family Connection services in Humboldt County \$4,269/\$4,269	Provide a minimum of 80 classes on infant toddler development, safety, health and family support. 80/172/215% (1)/0 172 classes with 233 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/88 16 surveys returned, 14 indicated that F2F had helped improve parenting skills.	Provide information and outreach to at risk families in Humboldt County. (1)/0/0% (1)/0 Outreach to pregnant teens in the high school. Collaboration with Nevada Early Intervention. Outreach to Humboldt General Hospital. Participated in Safety Fair at Wal-Mart.

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<b>Family Resource Coalition, Laughlin</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in South Rural Clark County. Zip Codes 89029, 89028, 89019, 89026, 89039, 89046. <b>\$28,361/\$28,360</b>	Provide a minimum of 140 classes on infant/toddler development, safety, health and family support. <b>140/155/111%</b> <b>(1)/0</b> F2F manager relocated to AZ in June and was able to train a new manager so no gap in classes occurred. Y-T-D: 155 classes provided with 541 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/71</b> Y-T-D: 34 surveys distributed and 34 surveys returned; 24 indicated F2F helped them improve their parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> F2F staff has been proactive in reaching F2F population in Laughlin through TV & print media. Remarkable increase in attendance since last year.
<b>Family Support Council of Douglas County</b> Family to Family Connection in Douglas County. <b>\$33,135/\$33,086</b>	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. <b>100/177/177%</b> <b>(1)/0</b> 177 classes, 684 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> 48 surveys returned -- all indicated improved parenting skills	Provide information and outreach to at risk families in Douglas County. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach through local newspaper, information distributed to Juvenile Probation, Douglas County Social Services, Austin House and Partnership of Community Resources.
<b>Family to Family Connection, ISD #13</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas west service area. Zip Codes 89004, 89103, 89108, 89113, 89117, 89118, 89128, 89129, 89134, 89135, 89144, 89145, 89146, 89147, 89148, 89149, 89018. <b>\$144,255/\$144,255</b>	Provide a minimum of 690 classes on infant/toddler development, safety, health and family support. <b>690/657/95%</b> <b>(1)/0</b> Y-T-D: 657 classes provided with 4,067 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>80/100</b> Survey available at center and in newsletter, but not tracked. 50 surveys returned with 50 indicating F2F helped them improve their parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach to: Spring Valley Library, Sahara West Library, Helen Meyer Comm. Ctr., Women's Development Ctr., & classes for Early Head Start families at primary site. Classes at outreach sites going well. West Neighborhood Service Ctr. class cancelled due to lack of participation.

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<b>Lincoln County Community Connection</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Lincoln County. \$29,329/\$29,329	Provide a minimum of 164 classes on infant/toddler development, safety, health and family support. 164/144/88% (1)/0 Y-T-D: 144 classes provided with 713 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/98 Y-T-D: 121 surveys distributed and 121 surveys returned; 118 indicated F2F helped improve parenting skills	Program will implement approved outreach plan to identify and serve the at risk population in service area. (1)/0/0% (1)/0 Outreach Plan: Provide F2F classes in Caliente, Pioche, Panaca, & Alamo; distrib F2F flyers in Lincoln County schools, WIC clinics, and Dils Med. Ctr. F2F Program has strong relationships with all orgs listed on Outreach Plan and continues to form new partnerships. Program notices are published in newspaper.
<b>Little People's Head Start</b> Family to Family Connection in White Pine and Eureka Counties. \$32,179/\$32,179	Provide a minimum of 50 classes on infant/toddler development, safety, health and family support. 50/47/94% (1)/0 47 classes with 225 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/100 125 surveys returned -- all report that F2F has helped improve parenting skills.	Provide outreach to at risk families in White Pine and Eureka Counties. (1)/0/0% (1)/0 Working closely with WIC and Nevada Early Intervention to provide services to families throughout the service area. Classes are provided in Eureka on a monthly basis.
<b>Lyon County Human Services</b> Family to Family Connection in Lyon County. \$44,496/\$44,490	Provide a minimum of 252 classes on infant/toddler development, safety, health and family support. 252/416/165% (1)/0 416classes, 665 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. (1)/0/0% 85/100 12 surveys returned; all reported that F2F helped improve parenting skills	Provide information and outreach to at risk families in Lyon County. (1)/0/0% (1)/0 Classes provided in Fernley and Dayton. Local newspaper features a weekly article on parenting. Collaboration with DCFS, and Lyon County Family Enhancement Program.

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<b>Nevada Outreach Training Organization-No To Abuse</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Southern Nye County. <b>\$39,198/\$39,198</b>	Provide a minimum of 185 classes on infant/toddler development, safety, health and family support. <b>185/360/195%</b> <b>(1)/0</b> Y-T-D: 360 classes provided with 2,430 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> Y-T-D: 143 surveys distributed and 143 surveys returned with 100% indicating that F2F helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: WIC office, Desert View Medical Ctr., Amargosa & Beatty, DCFS, Pahrump Pediatrician Offices, High Desert Free Press F2F shares an office with the WIC clinic providing a strong partnership. Desert View Medical Center distributes monthly F2F calendars in their post-partum packets to new mothers.
<b>Pershing County School District</b> Family to Family Connection- Pershing County <b>\$10,614/\$10,614</b>	Provide a minimum of 50 classes on infant/toddler development, safety, health and family support. <b>50/108/216%</b> <b>(1)/0</b> Program gets additional support for classes from Even Start Funding. 108 classes - 349 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> 22 surveys completed -- all indicate that F2F has helped improve parenting skills.	Provide outreach to at risk families in Pershing County. <b>(1)/0/0%</b> <b>(1)/0</b> Staff members attend local meetings and events. Strong collaboration with community agencies. At risk families receive one on one parent training opportunities.
<b>Ron Wood Family Resource Center</b> Family to Family Connection in Carson City and Storey Counties <b>\$45,890/\$45,760</b>	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. <b>100/171/171%</b> <b>(1)/0</b> 171 classes with 854 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> 118 surveys returned; all indicated that F2F has helped improve parenting skills.	Provide outreach to at risk families in Carson City and Storey Counties. <b>(1)/0/0%</b> <b>(1)/0</b> Collaboration with WIC. Weekly outreach to new parents at Carson Tahoe Regional Medical Center. The goal at RWFC is to be a one stop shop for families.

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<b>Saint Rose Dominican Hospital</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas south service area. Zip Codes 89005, 89011, 89012, 89014, 89015, 89052, 89074, 89122, 89123, 89141, 89139, 89044. <b>\$105,907/\$105,556</b>	Provide a minimum of 380 classes on infant/toddler development, safety, health and family support. <b>380/372/98%</b> <b>(1)/0</b> Y-T-D: 372 classes provided with 2,429 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/97</b> Surveys distributed 2nd and 4th Quarters Y-T-D: 88 surveys distributed and returned with 85 families reporting F2F helped them improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: HACA-parenting classes; Whitney & Enterprise Libraries-parenting classes; WIC Henderson Clinic Outreach at HACA & WIC consists of "Waiting Room Education" and has resulted in parents attending additional classes at F2F Ctr. No interested families for classes at Whitney Library & limited attendance at Enterprise Library.
<b>Salvation Army of Mesquite</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Mesquite and Bunkerville. Zip Codes 89007, 89027, 89024. <b>\$17,823/\$17,302</b>	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. <b>100/57/57%</b> <b>(1)/0</b> Y-T-D: 57 classes provided with 277 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> Y-T-D: 57 surveys distributed and 40 returned-all 40 reported F2F helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach Plan: F2F brochure and monthly calendar distrib to Mesa View hospital, clinics, health fairs, churches, library, schools, WIC office. Public service notices appear on Rio Virgin Cable Vision & on Mesquite web site. Strong relationships with all orgs listed in Outreach Plan and continues to form new paratnerships. Receives extensive local media coverage.

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<b>University Medical Center, Family Resource Center</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas Central service area. Zip Codes 89101, 89102, 89104, 89106, 89107. UMC decided not to renew F2F Central grant for FY 09. Information for Goals not received for June. <b>\$134,995/\$91,650</b>	Provide a minimum of 180 classes on infant/toddler development, safety, health and family support. <b>180/183/102%</b> <b>(1)/0</b> Y-T-D: Information submitted through May 2008; 183 classes provided with 1,411 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/0</b> Y-T-D: Information submitted through May 2008. 21 surveys distributed 1st Qtr with 21 returned; 19 indicated that F2F helped improve parenting skills.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach sites at Hollingsworth & Park Elementary Schools, A.D. Guy Ctr. & Central Neighborhood Ctr. Monthly F2F class schedules sent to outreach sites.
<b>University Medical Center, Family Resource Center</b> Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas North Service Area. Zip Codes 89030, 89031, 89032, 89115, 891130, 89131, 89143, 89156, 89084, 89086, 89124, 89081. UMC decided not to renew the F2F North grant for FY 09. Information for Goal # 1 not received for June. <b>\$161,149/\$97,996</b>	Provide a minimum of 100 classes on infant/toddler development, safety, health and family support. <b>100/91/91%</b> <b>(1)/0</b> Services did not begin until late in the second quarter due to delayed approval from County Commissioners. Y-T-D: Information submitted through May 2008; 91 classes provided with 702 participants.	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/0</b> No surveys were conducted in SFY 08.	Program will implement approved outreach plan to identify and serve the at risk population in service area. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach sites: Westcare, North Neighborhood Family Service Center, Quannah McCall, Myrtle Tate, Manuel Cortez Elementary Schools, North L.V. Rec. Ctr. 4th Quarter Report not submitted.
<b>Washoe County Family Resource Center Coalition</b> Family to Family Connection - in Washoe County. <b>\$152,859/\$152,859</b>	Provide a minimum of 225 classes on infant/toddler development, safety, health and family support. <b>225/457/203%</b> <b>(1)/0</b> 457 classes - 2,689 participants	85% of families responding to F2F survey will indicate that F2F has helped them improve their parenting skills. <b>(1)/0/0%</b> <b>85/100</b> 309 surveys returned -- all indicate that F2F has helped improve parenting skills.	Provide information on outreach to at risk families in Washoe County. <b>(1)/0/0%</b> <b>(1)/0</b> Outreach activities include visits with one hospital and contact at a low income medical clinic. Provided outreach services to Gerlach in May.

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<b><u>TXX - Social Services Block Grant</u></b>			
<b>Advocates to End Domestic Violence</b> The program will work with clients individually and in group sessions to assess, develop and improve positive parenting skills while the victims and children are residing in a safe emergency shelter. \$24,589/\$23,564	Provide services to develop and enhance effective parenting skills of women with children sheltered for domestic violence. Develop case plans to target individual parenting needs with a minimum of 40 clients. 40/38/95% (1)/0	Facilitate skill-based curriculum with at-risk parents; 85% will improve parenting skills and knowledge of effective care and treatment of their children. 0/0/ 85/80	Facilitate a parent support group for a minimum of 20 participants; 80% will indicate increased parenting confidence and practical use of learned skills. 20/21/105% 80/90
<b>Blind Center of Nevada</b> Provide a series of workshops throughout NV to demonstrate low vision equipment to adults with visual disabilities. Teach caregivers and health care providers how adaptive technology can help maintain independence. \$22,569/\$20,690	Provide information and demonstrations of adaptive equipment to a minimum of 450 visually impaired people. 50% will indicate an increase in self-sufficiency and independence after purchasing a device and again 3-6 months later. 450/525/117% 50/0	Increase awareness and utilization of Blind Center of Nevada. There will be a 20% increase in membership from the 431 baseline membership in June 2007. An increase of 86 members. 86/90/105% 20/21 YTD = incr. of 90 members	Provide information and demonstrations of the latest in assistive technology to a minimum of 50 service providers. 75% of providers will introduce adaptive equipment to their clients after attending an ATTN program. 50/99/198% 75/67 4th Quarter: 66 providers (67%) introduced adaptive equipment to their clients.
Did not establish accreditation within grant period, despite Grant Instructions and reference from Site Visit. \$22,569/\$20,690	Grantee has not contacted 4 people who purchased adaptive devices in order to report the fourth quarter outcome. 100% was reported for the third quarter.		
<b>Boy's Town of Nevada</b> Provides a home-based, family-centered alternative to out-of-home placement for children at risk due to abuse, neglect, delinquent, or uncontrollable behaviors. \$381,891/\$366,517	286 children will receive family preservation services. 100% of 110 families are served within 72 hours of a crisis and families in crisis or at risk for abuse and neglect are consistently referred to the family preservation program. 286/374/131% 100/100 YTD = 132 families and 374 children served	100% of families will be assessed, service plans developed, skills relative to the service plan will be taught and community resource linkages will be made to avoid duplication of services. 0/0/ 100/100	At 6 months, 80% of 110 families will remain intact and strengthened as a result of family preservation services. 0/0/ 80/98 98% of families intact.

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<b>CARE Chest of Sierra Nevada</b> Provide at least 3,659 people with assistive technology to enable low-income Nevada residents with disabilities to live independent lives. \$21,193/\$21,193	Increase the number of disabled Northern Nevadans that receive free assistive technology items by 5% annually. 1785 in FY07 and 1874 in FY08. <b>1,874/3,214/172%</b> (1)/0 Increased to 3,214, an increase of 80%	Initial surveys mailed monthly to 25% of clients who received assistive technology items. (1)/0 Of survey respondents 80% will report an increase in their ability to become more self-sufficient. <b>0/0/</b> <b>80/76</b> 76% of respondents reported increase.	<b>0/0/</b> (1)/0
<b>Child Assault Prevention Project of Washoe County</b> Project provides a skills based abuse prevention workshop that is part of the 2nd & 4th grade curriculum in Washoe Co. \$52,167/\$52,167	Provide a skills based abuse and assault prevention workshop to a minimum of 6,000 elementary aged children in Washoe County. <b>6,000/9,509/158%</b> (1)/0 130 workshops to 2874 children during the fourth quarter.	75-80% of workshop students will increase their knowledge of practical skills to use to protect themselves from abuse situations. <b>0/0/</b> <b>75/87</b> 87% of students increased knowledge.	10-13% of workshop students will disclose a current or previous abuse situation. <b>0/0/</b> <b>39,794</b> 12% of students disclosed abuse situation.
<b>Committee to Aid Abused Women Parenting Project</b> combines parenting classes with case management and home visits to improve the skills of victims of domestic violence residing in Emergency Shelter and Transitional Housing facilities. \$22,667/\$22,667	Increase parent knowledge and skill level by providing 48 parenting sessions to 100 unduplicated adult victims of domestic violence. 98% will show increased knowledge as measured by pre and post test scores. <b>100/80/80%</b> <b>98/100</b> 53 parenting groups YTD. 13 parenting groups occurred in the fourth quarter.	Provide 225 home visits with case management to families each year to increase completion of child goals. <b>225/191/85%</b> <b>0/0</b> YTD = 191 home visits	4 families in transitional housing will increase completion of child goals. Each family will achieve at least one child goal each quarter. <b>4/3/75%</b> (1)/0 Ytd - 13 child goals were set and accomplished by 3 families.

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<b>Family Support Council of Douglas County</b> Parents and Children Together (PACT) provides group parenting education classes and free child care to residents of Douglas Co. and "Healthy Beginnings" for pregnant and parenting teens and at-risk adults promoting a healthy pregnancy and newborn.  <b>\$39,040/\$39,040</b>	188 parents will participate in parenting classes ea yr. 80% will show improved and retained parenting skills by an average of 10% <b>188/77/41%</b> Below projections due to turnover in staff and re-organization of agency. 100% of 77 parents showed improvement.	PACT staff will offer support and education to at least 12 pregnant and parenting teens between the ages of 12-18 and at-risk women and their partners regardless of age. <b>12/24/200%</b> <b>(1)/0</b> YTD = 24 clients served	100% of parents will gain knowledge of family dynamics and changes that will take place within a family unit. Improvements in knowledge will be demonstrated by surveys, discussions and feedback from referral agencies. <b>0/0/100/25</b> YTD = 6 out of 24 teens completed pre & post tests Pre & Post tests were not conducted in the 4th quarter.
<b>HELP of Southern Nevada</b> To provide crisis intervention services for homeless youth and promote family reunification through intensive case management, parenting skills and drug and alcohol education.  Program was transferred from Center for Independent Living to HELP of Southern Nevada beginning April 1, 2008. <b>\$42,474/\$39,043</b>	72 youth, over a two year period, will receive crisis intervention services including short-term transitional housing and support services. 80% will achieve positive results as measured by family re-unification programming, progress in education or vocational goals. <b>36/33/92%</b> <b>80/100</b> 33 youth have made progress and are either working, going to school, and/or attending bi-weekly family reunification groups.	Planning with family, referral sources and case management system, 60 youth, over a two year period, will return to their homes. <b>30/11/37%</b> <b>(1)/0</b> YTD 25 youth have exited the program, 11 have successfully reunited with their families.	Due to barrier reductions, 75% of participants will successfully maintain family reunification. <b>0/0/75/44</b> YTD 11 out of 25 youth (44%) have successfully reunited with their families. Transition impacted goals; TA will be provided in FY09

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<b>Tahoe Women's Services</b> Provide child self protection training through presentations, discussion groups, self defense workshops and crisis intervention and case management to child victims of abuse and domestic violence. \$34,121/\$34,121	Prevention education presentations to a min. of 800 children per year; boys and girls discussion groups for 25 at risk children per year. Self defense education to a min. of 50 children. <b>800/730/91%</b> <b>(1)/0</b> Goal # was reduced from 1200 due to decline in student enrollment in Incline Schools. Goal was not achieved due to scheduling conflicts. Incline School counselor requested to provide presentations at the start of next school year.	Of the students receiving self protection training through prevention education presentations, discussion groups and self defense education classes, 80% will demonstrate improved knowledge and understanding. <b>0/0/</b> <b>80/100</b> Implementing a "Smart Outcomes" assessment tool for FY09 to assess the child and family and track client progress and needs.	Families of 8 children experiencing child abuse and/or domestic violence will receive intervention services. 80% will be successfully linked to long term support within 3 months of initial contact. <b>8/11/138%</b> <b>80/100</b> 8 Nevada child victims of abuse received longterm services within the children's and safe house programs, 3 were referred for more in depth therapy outside the agency. 8 existing Nevada child victims received 69 services through the TWS Children's Program.
<b>The Children's Cabinet, Inc.</b> Conduct parent training, child self-protection training, and crisis intervention services in Washoe Co. with the goal of preventing child abuse and neglect. \$63,000/\$63,000	Bilingual parent training to 300 parents per year in Washoe Co. 80% finishing parent training classes will demonstrate improved skills and knowledge in parenting techniques and increase knowledge of community resources. <b>300/934/311%</b> <b>80/100</b> 934 parents ytd. A total of 359 bilingual participants served in the 4th quarter.	7000 elementary school children ages 8-12 in Washoe Co. will attend child protection training. 80% will demonstrate improved skills and knowledge of protecting themselves and their peers from abuse and neglect. <b>7,000/12,174/174%</b> <b>80/100</b>	30 Children ages 6-18 and their families will utilize project safe place services. 90% of Safe Place program participants will be linked with long term support within 3 months of initial contact. <b>30/41/137%</b> <b>90/100</b>
<b>Washoe County Family Resource Center Coalition</b> The Parenting Education Program prevents child abuse and neglect through parenting education and case management activities. \$185,459/\$185,459	155 families with children ages 0-5 receive curriculum based parenting education to eliminate substantiated incidents of child abuse/neglect in 90% of families receiving the program. <b>155/138/89%</b> <b>90/98</b> Only 3 substantiated CPS reports verified YTD.	90% of families will improve child safety by two or more points in one of the following categories: parental capabilities, environment, family interaction, family safety or child well being. <b>0/0/</b> <b>90/98</b> Due to staff turnover the final screening was not completed on 15 of the 82 closed families.	175 families will receive case management to support positive family functioning. <b>175/174/99%</b> <b>(1)/0</b> 174 families received case management support.

**Grand Totals (137 items)**