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**NEVADA DEPARTMENT of
HEALTH and HUMAN SERVICES**

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***GRANTS MANAGEMENT UNIT
ANNUAL REPORT
JULY 1, 2009 – JUNE 30, 2010***

**Jim Gibbons, Governor
Michael J. Willden, Director**

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ADVISORY COMMITTEE MEMBERS and STAFF

Grants Management Advisory Committee members provide review and recommendations for grant programs funded through the following sources: Children's Trust Fund, Community Services Block Grant, Family Resource Centers, Family to Family Connection, Fund for a Healthy Nevada and Social Services Block Grant.

Ron Flores, Chair	Lyon County School District, Retired
Merlinda Gallegos, Vice Chair	MGM Mirage, Retired
Mike Bumgartner	Superintendent, Humboldt County School District
Dr. Ina Dorman	Representing persons or families who are disadvantaged or at risk
Jeff Fontaine	Nevada Association of Counties
Jan Gilbert	Progressive Leadership Alliance of Nevada
Michael Husted	City of Henderson
Michelle Kling	Washoe County Health District, Retired
Robert Martinez	Representative from the Nevada Commission on Aging
Bruce Mcannany	Nevada Division of Aging and Disability Services, Retired
Pauline Salla	Juvenile Services, Nevada Division of Child and Family Services
Kevin Schiller	Director, Washoe County Social Services
Pat Zamora	Nevada State Bank Public Finance
Vacant	One member with knowledge of services to persons with disabilities
Vacant	One member with knowledge of services relating to tobacco cessation

Grants Management Unit Staff

Laurie Olson	Unit Chief
Gary Gobelman	Program Specialist, Community Services Block Grants Lead
Toby Hyman	Program Specialist, Children's Trust Fund, Family Resource Centers Lead and Differential Response Co-Lead
Earline Robertson	Program Specialist, Social Services Block Grants Lead
Vacant	Program Specialist, Problem Gambling Lead and Family Programs Support
Sally Dutton	Program Specialist, Fund for a Healthy Nevada Lead
Betty Weiser	Program Specialist, Family to Family Connections Lead and Differential Response Co-Lead
Sheila Swartz	Auditor
Barbara Setser	Administrative Assistant
Erik Wingfield	Administrative Assistant

GRANTS MANAGEMENT UNIT OVERVIEW

“The vision of the DHHS Grants Management Unit is to be a valued partner in strengthening the ability of communities to respond to human service needs.”

Background Information

The Grants Management Unit (GMU) is an administrative unit within the Department of Health and Human Services (DHHS), Director's Office that manages grants to local, regional, and statewide programs serving Nevadans. The GMU ensures accountability and provides technical assistance for the following programs: Children’s Trust Fund (CTF), Community Services Block Grant (CSBG), Family to Family Connection (F2F), Family Resource Centers (FRC), Differential Response (DR), Fund for a Healthy Nevada (FHN), Social Services Block Grant (Title XX of the Social Security Act), and Problem Gambling Prevention and Treatment (separate report).

The GMU was created in July 2003 to streamline and standardize administrative procedures and reduce administrative costs by bringing together multiple grant programs and advisory committees.

FY10 Activities¹

- Provided administration and technical assistance for 193 grants.
- Conducted an online, competitive application process for grants supported by the Fund for a Healthy Nevada (Children’s Health Services and Disability Services), the Children’s Trust Fund, and non-state Title XX. Received and reviewed 101 applications, provided staff support to the Grants Management Advisory Committee (GMAC) during its funding recommendation process, subsequently modified the GMAC’s recommendations due to an unexpected reduction in the Master Tobacco Settlement payment, and negotiated FY11 grant awards for 50 funded programs.

¹ Activities related to problem gambling treatment and prevention are reported separately.

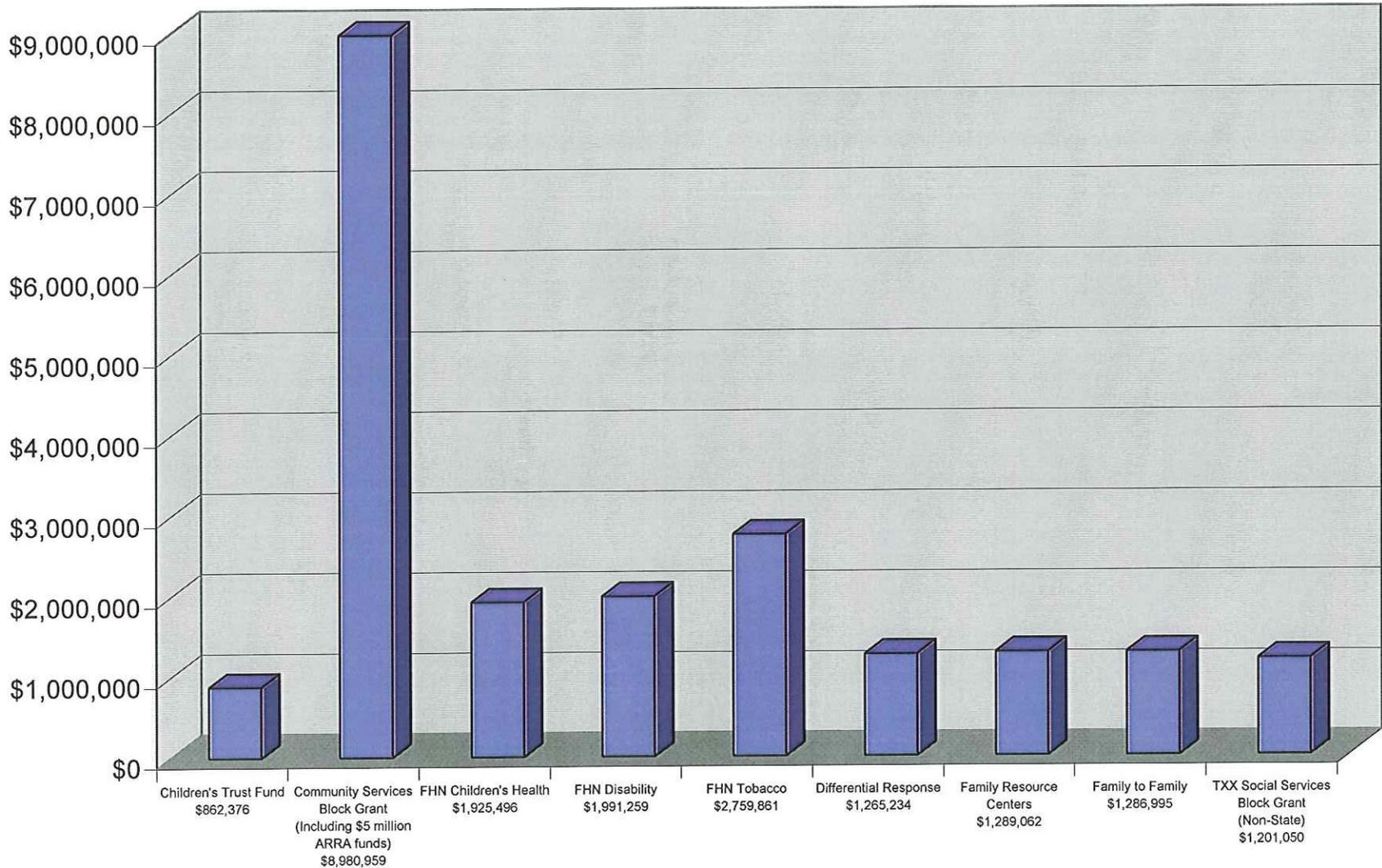
- Negotiated budgets and processed 66 FY11 grant agreements for formula-driven funding streams including Family Resource Centers, Family to Family, Differential Response and Community Services Block Grants, and for 12 Title XX grants to state agencies.
- Coordinated meetings of three Advisory Committees, four Subcommittees, and four Steering Committee to review grantee progress, assess community needs, review and revise priorities and strategies, develop policies and procedures, and recommend FY11 awards in the aforementioned competitive grant application process.
- Coordinated two regional meetings to provide coordination and training for Family to Family programs and Family Resource Centers throughout the state, and provided individual training to new FRC and F2F staff to help support these programs.
- Continued to work with designated community action agencies to effectively utilize \$5 million in American Recovery and Reinvestment Act (ARRA) funds supporting employment programs and emergency services. *(The deadline to expend these funds was September 30, 2010.)*
- Continued to work with state, local, and community agencies to utilize \$4,640,930 million in federal Disaster Relief Funds to support community recovery following the Fernley flood of January 2008. *(The deadline to expend these funds was September 30, 2010.)*
- Worked jointly with the Fiscal Unit in the DHHS Director's Office to update Grant Instructions and Requirements (GIRs) and related forms to enhance grantee understanding of fiscal processes and clarify expectations across all funding sources.

Planned Activities for FY11

- Work internally to clarify the vision, mission, and goals of the GMU, and develop a strategic plan that will empower the unit to make the most effective and efficient use of limited staff and resources.
- Collaborate with other grant management units within the Department of Health and Human Services to share best practices in grant administration, coordinate competitive processes, and develop strategies to maximize limited funding.
- Work toward internal objectives of (1) completing site visits with at least one-third of the FY11 grantees, (2) providing programmatic and/or fiscal technical assistance to at least 90% of FY11 grantees, and (3) ensuring that a minimum of 85% of FY11 grantees achieve at least 80% of their goals overall.
- Schedule training in the GIFTS (grant administration) database for new employees and refresher training for employees already familiar with the system.

- Ensure that that all reporting requirements associated with the federal ARRA funds are met.
- Ensure that all reporting requirements associated with the federal Disaster Relief funds and ARRA funds are met.

FY10 Funding Totals by Program Category



CHILDREN'S TRUST FUND

Background Information

In 1985 Chapter 432 of Nevada Revised Statutes was amended to create a Children's Trust Fund (CTF). Monies from the account are used to fund programs and services designed to prevent abuse and neglect of children. Revenues for CTF are derived from a \$3.00 fee on Nevada birth and death certificates and from federal Community Based Child Abuse Prevention (CBCAP) funds. Through FY 05, the seven-member Committee for the Protection of Children allocated the CTF funds. The 15-member Grants Management Advisory Committee assumed responsibility for funding recommendations in FY06.

Distribution of Funds and Accountability

Funds are distributed through a competitive application process for a two-year grant cycle. The second year of the two-year grant cycle for CTF FY10 ended June 30, 2010. Grantees are usually awarded the same level of funding in year one and year two of the two-year funding cycle; however state fiscal challenges required that the grants awarded in FY09 be reduced by 15.5%. For FY10 \$830,376 was awarded for 13 child abuse prevention programs throughout Nevada.

- \$281,073 was allocated for seven programs to provide parenting classes.
- \$291,719 was allocated for two programs to provide statewide public awareness for child abuse prevention.
- \$83,135 was allocated for two programs to provide skills-based curricula to school aged children.
- \$174,449 was allocated for two programs to provide respite care for families with children with special needs.

An additional \$52,000 was used to fund the following programs.

- \$32,000 was allocated to Nevada Volunteers for administrative expenses to help offset a needed cash match
- \$20,000 was allocated to the Institute of Applied Research of St. Louis, MO, to provide an evaluation of the Differential Response (DR) program.

Each grantee is required to submit a Quarterly Report with information about their program's progress on their goals and objectives, the number of unduplicated participants in their programs, and results of "client satisfaction" surveys.

FY10 Statewide Activities

Two organizations were awarded funds for statewide programs.

- *Area Health Education Centers of Southern Nevada* is the Nevada Chapter of Prevent Child Abuse America.
- *Washoe County District Health Division* coordinated a statewide media campaign for child abuse awareness and prevention.

Both organizations, with the support of a statewide committee, coordinated the statewide "Pinwheels for Prevention" in April 2010 for Child Abuse Prevention month. The 2010 statewide campaign focused on community support for families. Events were conducted in 19 communities with 168 organizations involved; 35,980 mylar and students' handmade pinwheels were "planted" in 56 displays in 16 Nevada counties, Nellis Air Force Base, and two Indian Reservations. Public awareness events were held in the communities and were covered by television stations and newspapers. Proclamations from the Governor, County representatives, and Town Boards were issued designating April as child abuse prevention month.

Collaborative Efforts and Leveraging

All of the grantees that received CTF grants used the funds to enhance and/or expand existing programs. Seven of the organizations used CTF monies for specific programs they would otherwise not have been able to provide.

The 13 CTF grants awarded through the competitive process expended 96% of the \$830,376 awarded for FY10. Most of the grantees met or exceeded their stated goals and objectives.

Program Anecdotes

1. A single working father was faced with child care needs for his 4-year-old son. One problem was that his son was a newly diagnosed insulin dependent diabetic. Positively Kids was able to provide RN supervision for this medically fragile child in Medical Day Care. Problem solved. In another situation, respite care was provided to a special needs child whose mother had to have an emergency surgery. Many of our respite cases have weekly skilled nursing hours through their Medicaid benefit and we are able to augment services when needed.
2. A Family to Family Connection (F2F) program that provides parenting education to pregnant and parenting teens included comments from the teen participants:

"The class has helped me a lot because I found other teen mothers. I love this class. It has been very helpful with child safety and lots of other stuff. Yes, they have changed my attitude as being a parent. I am more patient with my boys."

"I learned how to keep my cool when my daughter cries and I can't take it."

"...It has really helped me with being a better teen parent. The classes have helped me with relationship problems and it has helped me learn how to deal with stress. I would recommend this class to any teen parent."

"This class is really great. I knew the basics about taking care of a baby, but now I feel really confident. The program helped me change my attitude about being a teen mother. I was really scared and unsure but now I trust the knowledge I have learned."

"It was a good thing I came here. It has showed me [how] to be a very respectful and outstanding parent."

"I know ways to calm a fussy baby. I know how to prevent SIDS."

"This class has helped be learn how to care of my baby, how to keep him safe, and learning skills for my baby."

Planned Activities for FY11

Grantees who receive funds to provide parenting programs will continue to be required to use the Protective Factors Survey (PFS) for pre/post assessments. The PFS was developed by FRIENDS National Resource Center in collaboration with the University of Kansas Institute for Educational Research and Public Service. The PFS is a standardized tool that contains 20 statements. Respondents rate how often each statement is true. The PFS indicates areas of improvement in family function, nurturing and attachment, emotional support, and concrete support. Each of the protective areas have been researched and determined to be valid measures of child protection and family well-being. PFS has an accompanying database that allows grantees to house their own data and easily transfer quarterly data information to the GMU. The use of the PFS will allow the grant administrators to get the same information from all the grantees who are presenting parenting programs.

The Area Health Education Center (AHEC) closed its doors in September 2010 due to financial problems. AHEC had the charter from Prevent Child Abuse America (PCAA) to be the Nevada chapter. It is unclear if another agency will pursue the chartering process with PCAA to continue the statewide child abuse prevention program.

COMMUNITY SERVICES BLOCK GRANT

Background Information

The Community Services Block Grant (CSBG) is a federal program that provides funding to local Community Action Agencies (CAAs) designated by the Department of Health and Human Services (DHHS) in the State CSBG Plan. The mission of CAAs is to reduce community poverty. Funds are used to provide direct services to low-income families and individuals and to develop collaborative strategies with key stakeholders in the community. In FY 2010, there were 12 designated CAAs in the state organized into county service areas. CAAs receive CSBG funding on an ongoing, non-competitive basis under the federal regulations established in the CSBG Act (<http://www.acf.hhs.gov/programs/ocs/csbg/>). The role of DHHS is to ensure accountability for the federal program and fiscal requirements, assist CAAs to develop their capacity to provide services, and to coordinate statewide strategies to maximize the impact of CAAs.

Distribution of Funds and Accountability

CSBG funds are distributed to designated CAAs based on a funding formula that is established through a public hearing process. The formula includes three main factors: 1) a basic level of capacity funding to all CAAs to ensure that all agencies are able to meet federal program requirements, 2) an allocation based on the number of people below poverty in each county, and 3) an economic distress factor based on the unemployment rate in each county.

There are several key accountability activities that guide CAAs in administering CSBG funds and delivering services.

- CSBG recipient agencies are required to submit an application every year, which includes a plan for delivering services, a budget, and an annual plan for achieving the goals of the agency's CSBG strategic plan.
- CAAs are required to conduct a community needs assessment every three years that is focused on identifying the needs of low-income individuals and families.
- Agencies are required to submit quarterly progress reports based on the outcome measures contained in the national CSBG reporting system.

- Detailed fiscal expenditure reports that list every transaction are required.
- CSBG specific program policies have been established and incorporated into the grant assurances signed by agencies.
- On-site program monitoring is conducted at least every three years to review agency records and management procedures. Continuous monitoring occurs through the review of reports submitted by CAAs.

Key Statewide Activities in FY10

DHHS received an additional \$5 million for the CSBG program as part of the American Recovery and Reinvestment Act (ARRA) in April 2009. The DHHS Grants Management Unit (GMU) worked with the CAAs to focus ARRA funds on reconnecting low-income individuals with employment and providing safety net services to stabilize families in crisis. The ARRA funds were awarded on July 1, 2009 following review and approval of proposals submitted by CAAs. Ten of the CAAs launched employment assistance programs in collaboration with other community partners to provide training, support, and employment placement opportunities to low-income individuals. In FY 2010, CAAs assisted 2,694 individuals to remove one or more work barriers, helped place 1,117 individuals into employment positions, and provided safety net services to 10,150 individuals. The federal funding period for ARRA ended September 30, 2010.

CSBG funding was used to support the development of community coalitions in five rural counties. The purpose of these coalitions is to bring together representatives from non-profit agencies, local government, business, and the general public to establish priorities for addressing the needs of low-income families. Coalition partners are working together to focus community resources on mitigating the priority issues affecting low-income families. Each of the coalitions has identified the priority areas and established a community plan. These efforts are providing an opportunity for communities to use federal and state funding streams in a more coordinated and effective manner.

The GMU strengthened fiscal accountability procedures in FY 2010 to ensure that all expenditures are consistent in relation to the approved budget and allowable according to the state and federal fiscal requirements. Grantees are required to submit detailed expenditure reports when requesting payment. The itemized expenditure reports are reviewed by GMU staff and any questioned expense items are referred back to the grantee for further documentation and clarification. The increased fiscal accountability

provides additional assurances that federal and state grant funds are used in an effective manner to help individuals and families in need.

Collaborative Efforts and Leveraging

One of the primary goals of the CSBG program is collaboration at the community level. All CAAs are engaged in collaboration with local human service coalitions, where available, and on specific collaborative projects with other service providers operating in the community. In FY 2010, CAAs identified a total of 348 agencies that they regularly work with to coordinate services to low-income families.

The CAAs in the state manage multiple funding sources and a significant amount of the state's social service resources. CAAs spent \$7.1 million in CSBG and CSBG ARRA dollars in FY 2010. CAAs reported on the FY09 annual report that they managed \$6.4 million in federal, state, local, and private funding in addition to CSBG funding.

Most of the CAAs in the state participate in a variety of local, regional and statewide coalitions and workgroups such as the Rural Continuum of Care (which focuses on homelessness issues), the Nevada Housing Coalition, and the Nevada Community Action Association. Participation in these types of coalitions provides opportunities for CAAs to leverage new partnerships and resources in order to help low-income families improve their level of self-sufficiency.

Grantee Performance

CAAs are engaged in a variety of services in their communities. The full annual CSBG report for FY10 is in progress. The following is a summary of the data that is available at this point in time.

- Emergency services – Emergency services were provided to 10,150 individuals who were in crisis. Emergency services included short-term rent and utility assistance, medical assistance, and food vouchers.
- Case Management – 10 CAAs provided case management services to 5,849 individuals.
- Employment – 1,117 individuals found employment with the assistance of CAAs.

Client Demographics:

- Total number of individuals served statewide: 20,035
- Total number of families served statewide: 8,895
- Percent of Hispanic individuals served: 31%
- Percent of African American individuals served: 15%
- Single parents: 20% of the families served were headed by a single parent.
- Level of income: 76% of families served were below the federal poverty level and 47% were below 50% of the federal poverty level.
- Housing: 13% of the families served were homeless and 59% renters.

Planned Activities for FY09

- The GMU will assist CAAs to identify strategies for sustaining adult employment assistance. Employment services are critically needed in the state given Nevada's ranking as the state with the highest unemployment rate in the nation. CAAs are uniquely positioned to help individuals re-enter the workforce based on their experience working with low-income individuals and collaborating with other community partners involved in workforce development, including local employers.
- The GMU will work with the Nevada Community Action Association (NCAA) to develop a statewide CSBG reporting database that makes it easier and faster to collect reporting data and compile reports.
- The GMU will provide additional technical assistance to CAAs on board governance. Board governance is one of the key requirements in the federal CSBG Act. CAAs must maintain compliance with board requirements to remain eligible for CSBG funding. Technical assistance guidelines will be developed and distributed to CAAs and a self-assessment compliance checklist will also be sent to CAAs for completion prior to the end of the grant year.
- The GMU will develop new strategic planning guidelines for CAAs that are consistent with the mission of CSBG. CAAs will begin developing or revising strategic plans consistent with the guidelines during the grant year.

FUND FOR A HEALTHY NEVADA

Background Information

The Grants Management Advisory Committee (GMAC) has been the oversight authority for the Fund for a Healthy Nevada (FHN) grants since July 1, 2007. In order to appropriately address FHN funding priorities, the GMAC includes four members with knowledge, skill and experience in the areas of tobacco cessation, health services to children, and services to persons with disabilities and senior citizens. The revenue in the fund represents 50 percent of the money received by Nevada pursuant to the Tobacco Master Settlement Agreement reached in 1998 between multiple states and tobacco manufacturers.

Distribution of Funds and Accountability

In FY10, \$6,676,616 of the Master Settlement Agreement dollars Nevada received were awarded per the second year of a two-year cycle (that started in the previous State fiscal year via competitive applications) through the Department of Health and Human Services (DHHS) Grants Management Unit (GMU) as listed below.

Disability Services	\$ 1,991,259
Children's Health	1,925,496
Tobacco Prevention/Cessation/Treatment	<u>2,759,861</u>
TOTAL	\$ 6,676,616

All grantees were required to submit quarterly progress and financial reports to the GMU. Summaries of these reports were provided to the GMAC and its Subcommittees in FY10. The meetings are subject to the Nevada Open Meeting Law and agendas are available on the GMU website at <http://dhhs.nv.gov/Grants/GrantsManagement.htm> .

FY10 Statewide Activities

There were 56 FHN-funded grant awards in FY10 under the following three funding categories: 22 grants to Disability Services, 20 grants to Children's Health, and 16 grants to Tobacco Prevention, Treatment and Cessation.

The DHHS-GMU conducted a competitive Request for Applications (RFA) process for combined funding under the Fund for a Healthy Nevada (FHN), Children's Trust Fund (CTF), and Title XX Non-State Social Services Block Grant Funds (TXX-N) for FY11 and FY12. The funding sources were distilled in a single RFA, but each of the funding sources retained specific regulatory requirements. The RFA was published and administered by the GMU in the Director's Office of DHHS. The GMAC committee and its subcommittees held several advisory support meetings and provided funding recommendations. Through the RFA process, there were 27 FHN-funded grant awards for FY11: 13 grants to Disability Services and 14 grants to Children's Health. (The RFA process did not include FHN Tobacco Cessation since that program area was transferred to the Nevada Health Division effective July 1, 2010. Additionally, the 26th Special Session of the Nevada Legislature swept FY11 funding for Tobacco Cessation.)

Grantee Performance

The majority of grantees in FY10 met or exceeded their goals.

Of the 22 grants for Disability Services, three grantees significantly exceeded their goals.

Of the 20 grants for Children's Health Services, one grantee significantly exceeded their goals.

Of the 16 grants for Tobacco Prevention, Treatment and Cessation, four grantees significantly exceeded their goals; one grantee did not meet their goals.

(Please see complete statistics for all grantees in a later section of this report.)

Program Highlights and Anecdotes

Children's Health:

A single mother of three small children, all under the age of five, was waiting in line to receive a small monthly box of food from a food pantry that is only open once a month. Her only income is \$600/month child support. She wants to get a job, but would not make enough to cover the daycare expenses. Through the agency's SNAP Outreach Team, the mother learned she could apply and interview for food stamps without having to go to the welfare office (note: the mother could not afford the bus fare to go to the welfare office). She was approved to receive \$426/month in SNAP benefits.

While providing SNAP services, staff met a woman at one of their pantries. Her situation was sad but all too familiar; the difference was that she had 7 children under the age of 18, with the youngest being only 1 month old. The mother was on unpaid maternity leave; everything was fine until her husband was laid off. With unemployment pending, the family was trying to survive off the meager savings they had accumulated. On top of that, the house they were renting was in foreclosure and the family had two weeks to move. Most of their savings went to the deposit for their new place to live, so they were very low on funds. Given that this family had no income, Nevada Welfare Services expedited their case and they were soon approved for benefits. The parents were extremely grateful because all they wanted was to make sure their children were fed. In addition to feeding many children in the State of Nevada, the SNAP Program also gives families peace of mind and hope.

Early one morning at the intermediate school (5th and 6th graders), a boy came into the gym and started setting up breakfast. He was very proud that he was in charge of serving breakfast that morning (the students that eat are also encouraged to take turns serving). It was obvious that this boy took great pride in serving others by the way the boy carried himself and smiled when the other kids thanked him. As the morning went on, the staff member learned that the boy came from a struggling, single-mother home. He talked about never having gone to Disneyland (or on any vacation), but how incredible it must be. Then he got really excited and wanted to show the staff member his new shoes. She was surprised to see shoes that were clearly worn and way too big for the boy (they were an old pair of men's dress shoes). The boy said, "These were my Grandpa's shoes" and went on to talk about how he was going to take really good care of them. As the boy and the other kids ate, it was obvious they were really hungry; but they weren't sad or unhappy. They

were kidding around, talking and having fun. The staff member thought, “What a great way to start the day.” Through this funding, that boy is receiving nutrition for his body as well as his self-esteem.

Disability Services:

Last year, a mother attended a one-day intensive PBS workshop to learn how to address the challenging behaviors of her young son. She later reported how this day changed her life, saying that she had a completely different perspective on her son and his needs. She quit her job and dedicated herself fulltime to helping him and other children with autism lead more successful lives. She is an active fundraiser in Southern Nevada and started a successful charity to benefit local children and their families.

Prior to FHN funding, a client who is disabled and completely dependent on public transportation was not able to get rides to the food bank each month and almost lost her eligibility to receive the food supplies upon which she relied (i.e., if a client misses two months in a row, they lose eligibility and have to reapply). While she does receive a small government stipend for food each month, it does not cover her needs. Now, the client not only is able to get her food supplies each month and maintain her eligibility, but she is also able to get to her other appointments.

Tobacco Prevention:

A man lost his larynx (voice box) and ability to speak due to throat cancer; he never smoked a cigarette in his life and attributed the cancer to exposure to second hand smoke (from family, friends and co-workers). Through television ads and school presentations, the personal account of this man’s story has reached scores of children and their families (the man speaks using a computerized hand-held device). His message is “Don’t be afraid to tell someone not to smoke in your presence because secondhand smoke causes cancer.” As a result of being touched by this man’s story, many people claimed to have given up smoking; and children reported that they have asked their parents not to smoke around them.

Quotes from teens who participated in a smoke-free high school band project that promoted a smoke-free lifestyle through their band performances and on their social networking sites:

- The tobacco industry is the thief among us all, stealing the lives of so many of our loved ones. Let's stand up, make a change and become the best possible versions of ourselves. Music is our freedom, our escape and our gift. Let's devote this scene to music, not tobacco.
- We are very calculated in what we do. We don't smoke because we want to be ourselves. We don't want to try to find our identity in somebody else's catchy marketing plan.
- They think it [tobacco] is so cool. Why would anyone want to hurt themselves like that. There's no purpose. It makes no sense.

Funding Levels

During FY09, a GMAC ad hoc subcommittee was created to provide recommendations for diminished levels of funding in FY10. The subcommittee proposed funding reductions across-the-board (with two exceptions) amounting to 16.9% for Tobacco Control grantees and 10.5% for Children's Health and Disability grantees. The GMAC concurred.

During the FY10 Request for Applications (RFA) process, the projected funding available for FHN competitive grants was reduced. In a short four months, from the time the RFA was published in February 2010 through the time that actual awards were announced in June 2010, funding for Disability Services was reduced by 35% (from \$1,991,259 to \$1,300,000) and funding for Children's Health was reduced by 39% (from \$1,925,496 to \$1,171,136).

As noted earlier in this report, effective July 1, 2010, program administration for the Tobacco Control grants was scheduled to be transferred from the DHHS Grants Management Unit to the Nevada State Health Division. During the January 2010 special session of the state legislature, funds were swept to help balance the budget. This resulted in elimination of the Tobacco Control grants.

Legislation

The Fund for a Healthy Nevada (FHN) was created in 1999 pursuant to the national Master Settlement Agreement with the tobacco industry. The Master Settlement Agreement has a life expectancy through 2025. Administered in accordance with NRS 439.620 - 439.630, FHN utilizes 50% of the State's share of the tobacco settlement monies received or recovered by the State of Nevada. The

50% is further split into the following allocations, effective July 1, 2008: Senior Rx 30%, Independent Living Grants Seniors 30%, Tobacco Control 15%, Children's Health 10%, Disability Services 10%, Disability Rx 5%.

Planned Activities for FY11

Participate in program development and performance evaluation of FHN grantees through site visits and program monitoring activities.

Advocate for children's health services and services for individuals with disabilities by collaborating with external stakeholders and community agencies to explore new initiatives and funding opportunities.

FAMILY RESOURCE CENTERS AND DIFFERENTIAL RESPONSE

Background Information

Family Resource Centers (FRCs) were established by legislation in 1995 (NRS 430A). The state is divided into 18 Service Areas with a FRC providing information, referrals, and case management to residents in each Service Area. FRCs collaborate with local and state agencies and organizations to help individuals and families access needed services and support.

Distribution of Funds and Accountability

In FY10, \$1,289,062 was granted to 22 organizations that serve as fiscal agents for FRCs in 18 Service Areas throughout Nevada. In FY09, the Grants Management Advisory Committee (GMAC) approved the allocation of funds to the fiscal agents. A funding allocation formula was used based on demographic data for each of the 18 Service Areas. The demographic data used as the basis for funding included population, percent of people living in poverty, and child abuse statistics.

Each grantee is required to submit a monthly report with information about the number of unduplicated individuals served, the number of case files opened, the number of referrals made, the number of clients with a “Goal Worksheet,” and the number of times a case manager met with a client to review progress toward achieving their goal(s). Quarterly reports are required that focus on program accomplishments, challenges, staffing, staff training received, technical assistance requested, in-kind/cash donations received, and anecdotal stories that demonstrate the impact of the program. Through review of the monthly and quarterly reports, the regional meetings, telephone calls, and e-mail correspondence, state staff worked closely with the FRCs in FY10 to ensure that clients accessing FRC services were provided with appropriate referrals and support to help them achieve goals.

FY10 Statewide Activities

- Two FRC/F2F regional meetings were held in FY10 – one meeting for southern Nevada FRC/F2F program staff in Clark, southern Nye, and Lincoln counties, and one meeting for northern Nevada FRC/F2F program staff in Washoe and northern rural counties. The focus of the meetings was on strengthening the collaboration between the FRC and F2F programs and the

increased emphasis on data collection. In addition to the regional meetings, the grant administrators worked with FRC staff in the 18 Service Areas to strengthen their documentation of clients setting and achieving goals.

- Statewide, FRC staff attended trainings for Access NV, Nevada Check-up and Medicaid programs, Energy Assistance, and other meetings with state and local agencies in their Service Areas to ensure appropriate resources are available for their clients.

Collaborative Efforts and Leveraging

The FRC programs are working closely with the F2F programs. Seventeen FRC fiscal agents are also fiscal agents for F2F programs and have co-located services. In Las Vegas, the Service Areas' geographic boundaries correspond with Neighborhood Family Service Centers, which provide services to families involved with the Nevada Division of Child and Family Services, Clark County Department of Family Services, Nevada Early Intervention Services, and Nevada PEP (a statewide parent training and information center for families who have children with disabilities). FRCs throughout the state collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, Aging and Disability Services Division, and many other local and state agencies. Statewide, FRCs received more than \$305,360 in cash and in-kind donations.

The FRC programs partner with the Energy Assistance program of the Nevada Department of Welfare and Supportive Services to help clients accurately complete Energy Assistance Applications to streamline the process of clients receiving assistance.

Grantee Performance

- Statewide, FRC programs served 27,921 unduplicated adults, children, and seniors with referrals, resources, and support to meet their immediate needs.
- Statewide, FRC programs opened 10,135 case files; 9,624 clients had Goal Worksheets as part of their case file and 83% of them (7,989) achieved a minimum of one goal.
- Statewide, FRC programs made 78,299 referrals to community support organizations.

- Statewide, FRC programs assisted clients with the submission of 603 Temporary Assistance for Needy Families (TANF) applications, 2,971 Supplemental Nutrition Assistance Program (SNAP) applications, 1,521 Nevada Medicaid/Nevada Check-Up applications, 3,127 Energy Assistance applications, and 224 childcare assistance applications.

Program Anecdotes

1. A 65 year old man was brought into a Family Resource Center by a community member. The man was homeless and had been begging for food at the local grocery store. His Social Security Disability payments had been suspended two months prior because he had not responded to official paperwork that had been mailed to a previous address. He had not been able to access psychiatric services for medication. The Family Resource case manager acted as advocate with the Social Security Administration and was able to get his Disability payments reinstated. In the meantime, the man was given grocery store gift cards, was referred to a community program for bus passes, and received a voucher for a psychiatric appointment. The case manager also assisted the man in finding low-income housing, obtaining a bank account, and getting registered at the post office to receive mail.
2. A family was referred to the Family Resource Center FRC from a local homeless shelter and walked the nearly three miles to reach the program. They were referred because the homeless shelter would not provide services because one of the family members had recently been released from prison. The Family Resource Center was able to access emergency funds and locate a hotel room for the family for the night. The case manager worked to find other agencies that would help the family. Welfare expedited food stamp application, and the case manager assisted the parents in developing resumes. Both have found work locally. The family has moved into RV Park. This family, through assistance, went from homeless to a more permanent home – they received assistance with food stamps, employment for both parents and the children are enrolled in school.
3. A single mother of three young children came to the Family Resource Center due to financial difficulties. She had been laid off work due to the economic situation and was having difficulty receiving SNAP and Medicaid benefits for her children. She had submitted applications two months earlier, but had not yet received benefits. A case was opened and her case manager acted as her advocate in contacting the Welfare eligibility worker and relaying the concerns that there were two children in the home under the age of four (one under the age of 1 year). She received her SNAP card within 48 hours. This mother came

back to the FRC in three months later seeking assistance with rent and utilities. The family she shared an apartment with had moved out the previous day and taken her share of the rent and utility money. Her case manager again acted as advocate and worked with the utility companies in having the bills transferred to her name, thus cancelling the owed amounts, and referred her to the Community Support Team for rental assistance. The landlord was willing to accept her portion of the rent until she could find another tenant to share expenses. In addition, the case manager assisted the family in accessing other community assistance for clothing for the children and other supports.

Differential Response

Differential Response (DR) is an early intervention and child abuse prevention program; it is a partnership between the three Nevada Child Protective Service Agencies (CPS), Clark County Family Services (CCDFS), Washoe County Department of Social Services (WCDSS) and Division of Child and Family Services (DCFS), and 10 of the Family Resource Centers to respond to Priority 3 child abuse/neglect cases. Instead of using the conventional investigative approach, the Differential Response worker conducts a family assessment and uses that information to link the family to services in the communities.

Background Information

The DR pilot project was initiated in the spring of 2006 when the DHHS Director met with FRC representatives to discuss program expansion that would address increasing rates of child abuse and neglect. Discussions over the summer led to the creation of a Statewide Steering Committee to include the State Division of Child and Family Services (DCFS), Clark County Department of Family Services (CCDFS) and the Washoe County Department of Social Services (WCDSS). A joint plan was developed to implement the DR pilot project to reduce lower risk caseloads through referral to FRCs, which would provide assessment and case management to families who are willing and able to benefit from community-based services.

Distribution of Funds and Accountability

In FY10, \$1,265,234 was granted to 11 Family Resource Centers throughout Nevada to provide the Differential Response Program (DR). Each DR grantee is responsible for hiring staff who work in partnership with Child Protective Services (CPS) to provide

assessment and services for Priority 3 reports that are referred by the CPS agencies. Each grantee is required to submit monthly reports indicating the number of cases referred from CPS, and the number of families who have received a family assessment and the number who have a case plan.

Also in FY10, the DHHS Grants Management Unit contracted with the Institute for Applied Research (IAR) to evaluate the effectiveness of the DR pilot program. FY10 funding for the contract included \$55,000 from DR.

FY10 DR Activities

- Eleven FRCs were funded to hire staff to be the first responders to cases assigned to DR assessment tract. DR programs are serving the following communities: Las Vegas and Henderson, Reno, Elko, Carson City, Churchill County, Pahrump, Fernley, Silver Springs, Dayton, Yerington, and Hawthorne. In addition to the FRC DR programs, the Children's Cabinet has been funded by Washoe County Department of Social Services to also provide DR services in Washoe County.
- In FY10 Child Protective Service (CPS) agencies referred 1,053 families to DR. Of those, 76 cases were returned to CPS for the following reasons: Unable to locate family; family moved; family refused DR services; child in home under the age of 5 and reported to be unsafe, and/or new allegations of abuse or neglect.
- 977 families were served by DR in FY10. Since the DR program began in February 2007, Differential Response has served 2,236 families.
- The Statewide Steering Committee continues to meet quarterly. All the agencies involved have worked collaboratively to ensure the development of a system that can be expanded statewide if funding is approved. The level of commitment from all partners has been exemplary with additional staff assisting the committee with information technology, training, assessment tools, policy documents, and legal guidance.

Planned Activities for FY 11

FRC and F2F programs will be encouraged to be the lead organizations in their communities for the statewide “Pinwheels for Prevention” campaign for Child Abuse Prevention month in April 2010. Continued support will be given to the FRCs to access additional funding sources to expand their programs and services.

FAMILY TO FAMILY CONNECTION NARRATIVE

Background Information

Family to Family Connection (F2F) was established by the 1997 Legislature to provide information, parenting classes and support to all Nevada families of infants and toddlers. Services are provided at New Baby Center Sites throughout Nevada.

Family to Family Connection provides information on child safety, health, nutrition, infant CPR, and other resources to create the best environment possible during the first crucial years of a child's development. The program also assists families in developing support networks with other parents and provides a link with appropriate community support agencies when there are additional needs in the family. Providing this support to families of young children not only creates a safer, more nurturing environment for the child, but is also a pro-active approach to preventing child abuse and neglect.

Distribution of Funds and Accountability

In FY10, \$1,286,995 was granted to 21 F2F programs throughout the state. Funds were allocated based upon birth statistics, child abuse statistics and families at or below 200% of poverty. The Grants Management Advisory Committee reviewed the performance of each program and approved the allocation formula. Nineteen of the 21 programs are co-located with Family Resource Centers (FRCs). Family to Family Connection Centers are located in Battle Mountain, Caliente, Carson City, Elko, Ely, Fallon, Fernley, Hawthorne, Henderson, Laughlin, Las Vegas (four service areas), Lovelock, Mesquite, Minden/Gardnerville, Overton, Pahrump, Reno, Silver Springs, Winnemucca, and Yerington.

Each grantee is required to submit monthly F2F data forms, which provide demographic data and visit information on the families that have been served. In addition, each grantee submits a quarterly report on program accomplishments, challenges, training activities and technical assistance requested. All new F2F community program staff is required to attend eight hours of curriculum training on providing family centered, developmentally appropriate services to families with young children.

FY10 Statewide Activities

The F2F programs throughout the state have emphasized outreach to at-risk families who may need more help in developing positive parenting skills. All F2F programs are working collaboratively with the FRCs to provide classes and support to families with young children who access the Family Resource Centers.

Statewide, 74% of the families served were considered at risk. Adults who received F2F services are considered at risk if they met one or more of the following criteria in the F2F database: Income less than \$15,000; ethnicity other than White/Caucasian; primary language listed as Spanish or other; marital status marked single; 18 or under at time of visit; baby had low birth weight of four pounds or less; baby's medical insurance marked None, Nevada Check-up or Medicaid. Each F2F program has an outreach plan that addresses how the program will provide F2F classes and services throughout their service area.

Collaborative Efforts and Leveraging of Funds

The F2F programs are working closely with the FRCs. In Las Vegas, the Service Areas' geographic boundaries correspond with Clark County Department of Family Services service centers. The F2F programs throughout the state have strong collaborative relations with the Women, Infants and Children's Program (WIC). F2F programs also collaborate with school districts, Nevada State Welfare, Division of Child and Family Services, the Public Library system and many other local and state agencies.

There has been a strong statewide effort to partner with Nevada Early Intervention Services (NEIS).

Grantee Performance

- Statewide, F2F provided services to 7,107 unduplicated adults with infants and toddlers through a total of 31,991 visits.
- 5,970 classes were provided on topics related to infant/toddler health, safety, development and parent support. These classes were provided to 28,579 participants.
- 2,461 car seats were inspected and installed.

- Each F2F program developed and conducted individual surveys of the families utilizing their program. The responses ranged from 80% to 100% of the families indicating that F2F helped improve their parenting skills.

Program Anecdotes

1. Family to Family Connection staff worked with a family that was receiving supervised visitation services in the center. In the process of working with the parents and by the observation of other 1-year-old children attending the F2F programs, it was determined that their child may have some developmental delays. The first few weeks were spent showing the family how they could work with the child at home. Then, the mother and grandmother wanted a developmental assessment done. After about three canceled appointments, the father finally brought the child in for an Ages and Stages Questionnaire (assessment). It was determined that the child does have some developmental delays and has been referred to Nevada Early Intervention. In the meantime, the family continues to come to Family to Family Connection. They are learning about child development and things that can be done at home to provide more opportunities for learning and developing motor skills.
2. Child Protective Services (CPS) has increased the number of parents and children who use our center for both supervised and unsupervised visits. Parents with supervised visits are accompanied by a CPS staff. We have seen the parents improve their parenting skills and fit into their role as a parent better with each visit. We have also seen the joy that the family experiences as the parent(s) earn more time with their children for extended visits. We have a single dad with two children who has been attending the "CPS" class regularly for over three months. When he started attending the program he would leave the room often throughout the visit time for bathroom, cell phone calls or smoking breaks. All of these activities have ceased (or been greatly reduced) so that he is spending most of the visit with the children. He is much more comfortable spending time and engaging with his children. He can sit on the floor with them on his lap for extended periods of time and even engages in play with them.

Planned Activities for FY11

Several of the Family to Family Connection programs have developed a partnership with child protective service programs and are providing home visiting services to parents with young children who are in need of additional support and information on parenting. The program will continue to strengthen this partnership and expand the home visiting component to additional Family to Family Connection sites.

SOCIAL SERVICES BLOCK GRANT (TITLE XX)

Background Information

Title XX was added to the Social Security Act in 1974 and was amended to establish the Social Services Block Grant (SSBG) program in 1981. Under the block grant statute, states receive annual allocations for services directed toward one or more of the following five national goals:

- I. Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency;
- II. Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- III. Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests, rehabilitating or reuniting families;
- IV. Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care, and
- V. Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Distribution of Funds and Accountability

In FY10, \$12,449,504 in Title XX funds were distributed to state programs under the Department of Health and Human Services. The funds supported a variety of essential services administered by the Aging and Disability Services Division, the Division of Child and Family Services, the Health Division, and Mental Health and Developmental Disabilities. Included in the state distribution was \$309,664 to shore up Family Resource Centers (FRCs) and the Differential Response (DR) program, which have suffered substantial General Fund cuts in recent years. Both programs are in direct partnership with state agencies. FRCs are trusted partners with the Division of Welfare and Supportive Services in the testing and implementation of an online public assistance application, and the DR program collaborates with the Division of Child and Family Services to offer community-based intervention in certain child abuse or neglect situations.

Also in FY10, \$1,201,209 in Title XX funds were distributed to 14 non-state entities to support 16 programs that focused on parent training, crisis intervention, child self-protection, and information and referral. These grants represented the second year of a two-year cycle that began July 1, 2008, after a competitive application process.

Grants are monitored through quarterly progress reports and fiscal reports when funds are drawn. On-site program monitoring is conducted and technical assistance is provided to both state and non-state agencies that receive Title XX funds.

FY10 Statewide Activities

Title XX non-state grantees completed the second year of programming of a two-year cycle. Narrowed Areas of funding allowed Title XX funds to be used to leverage other sources toward achieving better outcomes. In addition to regular Title XX funding, \$4.5 million to support a range of services for victims of the 2008 Fernley Flood became available in FY09. Funded programs continued through FY10 since agencies were given until September 30, 2010, to expend all disaster relief monies.

Collaborative Efforts and Leveraging

Title XX has benefited the Department of Health and Human Services because of the flexible nature of its intended purpose and liberal rules of use. This fund is often pooled with resources from other agencies in a collaborative manner, ensuring the State is meeting the immediate needs of its residents. For instance, in FY10, state agencies were bolstered by an additional \$1,504,063 in Temporary Assistance for Needy Families (TANF) that was transferred into the Title XX pool.

Grantee Performance

As shown in the detailed progress records included at the end of this Annual Report, most non-state grantees substantially met or exceeded their goals in FY10. However, complete service results are still being collected for both non-state and state agencies that received Title XX funds in FY10.

The most recent and complete data for Title XX services in Nevada covers the previous fiscal year – July 1, 2008, through June 30, 2009. The annual Post-Expenditure Report submitted by GMU staff to the federal Office of Community Services on January 19, 2010, documented services to 162,566 Nevadans. Data by service categories for FY09 was as follows.

- Adoption services to 224 children
- Case Management services to 1,101 children
- Counseling services to 2,930 children and 9 adults
- Day Care services to 78 children
- Employment and Job Training to 5 youth and 912 adults
- Foster Care services to 7,393 children
- Health Related services to 8,319 children and 17,408 adults
- Home Based services to 48 children and 1,526 adults
- Independent and Transitional Living services to 61 adults
- Information and Referral services to 85,846 adults
- Prevention and Intervention services to 22,178 children and 4,882 adults
- Protective services to 5,372 children and 2,881 adults
- Residential Treatment services to 416 children
- Special disability services to 98 children and 74 adults
- Substance Abuse services to 59 adults
- Transportation services to 746 children

Program Anecdotes

- The most dramatic change I have seen in a client thus far was a young mother whose two children had been placed in a foster home. Her visits with her children are supervised through Child Protective Services. When we began working together, the mom had no child development background. She did not know how to play appropriately with her two children (both under the age of 3). As our STEP program, along with partnered visits continued, I saw the mother grow in her ability to recognize

the needs of her children. She began to actively play with them, getting on the floor to interact with a toy, pretend to cook in the toy kitchen, and sit with both children on her lap and read a book. When the Parenting Coordinator and the client attended a Family Status Meeting together, the case worker also took note of the improvements she had observed in the mother's interaction.

- Part of our mission is to help break the cycle of abuse in our community. To follow is an account of how our program has worked to accomplish this mission. In March 2010 after a workshop presentation, a first grade student (combo 1-2-3 class) disclosed to the school nurse that her older step-sister was sexually abusing her. The school officials called for a meeting with this family where the father reported that he had been sexually abused by a former teacher, who was now in prison, and that he had sexually abused the older step-sister who was now sexually abusing the younger sister. The result of the meeting was that the father confessed to the sheriff about the abuse and the legal process has started for this family to get the help they need to deal with all of these abuse issues. The school nurse has credited the program with giving the younger sister the knowledge and the encouragement to tell a trusted adult about the abuse she was encountering.
- The family included a mother and two teenage kids. The mother reported that she never had disciplined her kids, they were becoming out of control, and she could not handle them anymore. In addition, the home was filthy; verging on neglect. After completion of services, the mother began to commit to using negative and positive consequences to change behavior. The children were listening, remaining at home, and had zero instances of negative school behavior. The home is now structured, clean, and clutter free. The mother is so proud of the changes she has seen in her family. The children have even stated that they like the changes that they are making, and it is nice to see their mother happy and have a clean home. Watching this family develop together towards a healthy functioning unit has been very powerful.

Planned Activities for FY11

Monitoring visits are planned for at least one-third of the state and non-state agencies funded in FY10 through Title XX. Informal site visits will also be conducted and technical assistance will be provided as needed. Members of the Grants Management Advisory Committee (GMAC) are invited to participate in the site visits to increase program understanding and assist in identifying statewide programmatic and funding needs.

FY10 - Annual Report

Nevada Department of Health and Human Services - Grants Management Unit

Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/ YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	O3Q4
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Children's Trust Fund			
AHEC of Southern Nevada			
Parenting Wisely is a CBCAP Level 3 evidence based program. Parents complete 6-week classes, or an interactive CD-ROM, that teach 14 effective skills through discussion of 9 typical parent child conflicts. AHEC meets the demand for Spanish language classes.	Provide a minimum of seven, 6-week "Parenting Wisely" parent training courses for 42 parents of children 3 to 17 yrs. old. 80% of participants who complete the Protective Factors Survey (PFS) pre-test and post-test will show improvement in 3 or more of the 20 items of the PFS.	Provide the 3 - 4 hour interactive computer version of "Parenting Wisely" for 42 parents of children 3 to 17 yrs. old. 80% of participants who complete the PFS pre-test and post-test will show improvement in 3 or more of the 20 items of the PFS.	A Client Satisfaction Survey will be distributed to all class or interactive participants at the last session. 80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the Parenting Wisely parent training program, I would recommend this program to my friends and family" using a Scale of 1 - 5 where 5 = Always; 4 = Often; 3 = Occasionally; 2 = Rarely, and 1 = Never.
\$49,110/\$49,110	42/69/164% 80/89	42/59/140% 80/81	(1)/0/0% 80/97
AHEC of Southern Nevada			
Nevada Chapter of Prevent Child Abuse America will provide child abuse awareness and education for mandated reporters and at community education events, and provide the lead for the annual "Pinwheels for Prevention" campaign in April 2010.	Provide a minimum of 20 workshops in "Recognizing, Reporting, and Preventing Child Abuse" to 900 mandated reporters. Through pre/post assessments, 80% will indicate increased knowledge of recognizing, reporting, and preventing child abuse.	In collaboration with Washoe County Health District, provide a statewide "Pinwheels for Prevention" campaign in April 2010. A minimum of 25,000 pinwheels will be distributed to communities throughout the state. A minimum of 20 communities in the state will actively participate in April 2010 activities with pinwheel displays, proclamations, or other events.	Representatives of PCANV will participate in a minimum of 20 community education events reaching a minimum of 1,200 community members. Child abuse prevention hand outs will be provided at all events.
\$68,433/\$68,366	900/1,077/120% 80/91	20/19/95% 100/144	20/26/130% 1,200/4,540
Clark County Department of Family Services			
Increase services to encourage resilient, healthy families enhancing parental knowledge/skills in child development, communication, family and child management and coping strategies using group activities, discussion and videos.	Provide 98 curriculum-based, 5-6 week parent education programs in Clark County for 1,666 participants.	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review.	80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the _____ parent training program, I would recommend this program to my friends and family." Scale of 1 - 5: 5 = Always; 4 = Often; 3 = Occasionally; 2 = Rarely; 1 = Never
\$69,869/\$69,246	1,666/2,064/124% (1)/0	(1)/0/0% 80/50	(1)/0/0% 80/99

FY10 - Annual Report

Nevada Department of Health and Human Services - Grants Management Unit

Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Family and Child Treatment of Southern Nevada Increase the number of students served and provision of educational classes to parents and caregivers of children with disabilities; training for community partners; and collaboration with disability-related agencies to improve information and resources. \$64,205/\$58,280	160 children with disabilities in Junior and Senior High Schools will receive the Violence Prevention Education (VPE) program. 75% of students will demonstrate improved skills and knowledge in safety, child abuse, and sexual assault prevention. 160/131/82% 75/75	20 teachers will complete a program satisfaction survey. 80% of teachers will: A) positively respond to the program's presentation delivery; B) agree that the information delivered was appropriate to the learning level of students; C) affirm that they would invite the program back to their classes in the future. 20/19/95% 80/100	Teachers will identify students that they feel would benefit from ongoing monthly sessions that will expand upon the skills learned in the SAP program. 75% of the students identified will meet with a FACT program representative at least once and attend at least one monthly group discussion. (1)/0/0% 75/0
Foundation for Positively Kids, Inc. Provide in-home and/or center based Respite Care services for severely disabled children, including medically fragile and/or terminally ill children and their families, living in Clark County. Licensed healthcare professionals are supervised by a senior Clinical Director to ensure high quality services. \$23,867/\$23,867	Positively Kids will serve a total of 50 children and their families annually. (25 families are credited to CTF and 25 are credited to FHN) 50/83/166% (1)/0	Consumer Satisfaction Surveys will be administered to each client/family in the first quarter and the third quarter. 100% of families served will receive a survey to complete. Based on prior experience, we believe that at least 90% of those surveyed will respond and 80% will respond positively indicating they have reduced stress because of the respite services provided. 50/83/166% 90/83	2,500 hours of respite will be provided to families of children with severe disabilities, including medically fragile and/or terminally ill children: 50 hours X 50 children. (1250 hours are credited to CTF and 1250 hours are credited to FHN) 2,500/3,715/149% (1)/0
Lincoln County Community Connection Parenting with Love and Logic is a six week class that provides tools & techniques to help parents achieve respectful, healthy relationships with their children through the use of classroom discussions, videos, and interactive activities. \$22,998/\$21,516	Provide 4, six-week "Parenting with Love & Logic" parent training courses to a minimum of 30 parents in the communities of Caliente, Pioche, Panaca, and Alamo. 30/29/97% (1)/0	80% of participants who complete the Protective Factors Survey (PFS) pre-test and post-test will show improvement in three or more of the 20 items of the PFS. (1)/0/0% 80/85	A Client Satisfaction Survey will be distributed to all class participants at the last session of the Love & Logic Parenting Program. 80% of participants who completed the program will circle 4 or 5 to the question, "Given my experience in the Love & Logic Parenting Program, I would recommend this program to my friends and family." A Scale of 1 - 5 will be used: 5=Always; 4=Often; 3=Occasionally; 2=Rarely; 1=Never (1)/0/0% 80/90

Note that (1) indicates that a specific output could not be projected, and 0/0 indicates no output or outcome established.

FY10 - Annual Report

Nevada Department of Health and Human Services - Grants Management Unit

Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Nevada Child Seekers Continuation and expansion of Abduction & Exploitation Prevention Education programs that instill confidence and teach life long skills to children and parents. \$18,930/\$18,930	2000 children and parents will receive abduction prevention training in order to instill confidence and increase their skills to protect themselves from harm. 2,000/2,877/144% (1)/0	A minimum of 70% of all participants in the abduction prevention training program will indicate an increase in knowledge through pre-post tests. 1,400/2,336/167% 70/81	A satisfaction survey for the program will be provided to 200 adult participants at the end of each program event. 75% of the adults will positively respond to the question, "Given my experience in this Nevada Child Seekers' program, I would recommend this educational experience to my friends and family." 200/182/91% 75/81
Nevada Outreach Training Organization-No To Abuse Family to Family Connection will provide English & Spanish parenting classes for families with children 0-4 and pre-natal classes using the Nurturing Parenting curriculum in Pahrump and Amargosa. \$62,237/\$46,996	Provide five, 8-week sessions of "Nurturing Parenting" for 50 parents with children birth - 4 yrs. old in English & Spanish in Pahrump and six, 1-day sessions in Amargosa in Spanish for 50 parents. 80% of participants who complete the Protective Factors Survey (PFS) pre-test and post-test will show improvement in three or more of the 20 items of the PFS. 100/170/170% 80/98	Provide five, 9-week sessions of "Nurturing Parenting" for 50 pre-natal parents in Pahrump. 80% of participants who complete the Nurturing Skills Competency Scale pre-test and post-test will show improvement. 50/30/60% 80/100	A Client Satisfaction Survey will be distributed to all class participants at the last session of the "Nurturing Parenting" program. 80% of participants who completed the program will circle 4 or 5 to the question, "Given my experience in the Nurturing Parenting program, I would recommend this program to my friends and family." A Scale of 1 - 5 will be used: 5=Always; 4=Often; 3=Occasionally; 2=Rarely; 1=Never. (1)/0/0% 80/98
Nevada Volunteers Nevada Volunteers provides grants to 4 Nevada organizations that support 47 AmeriCorps members who work with youth and provide primary child abuse prevention programming through tutoring, mentoring, and support programs. Nevada Volunteers is required to provide \$182,500 each year for match to their Federal grant of 1.5 million dollars. The \$32,000 from the Children's Trust Fund contributes to the match. \$32,000/\$32,000	In SFY 10, Nevada Volunteers will expend \$32,000 in state CTF Funds for administrative expenses to help offset their needed cash match of \$182,500. (1)/0/0% 100/0 There are no service outcomes associated with this award. Funds were provided as match for a federal grant.	0/0 0/0	0/0 0/0

Note that (1) indicates that a specific output could not be projected, and 0/0 indicates no output or outcome established.

FY10 - Annual Report

Nevada Department of Health and Human Services - Grants Management Unit

Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Northern Nevada RAVE Family Foundation Provide respite to 35 families caring for young children with disabilities and provide vouchers to 90 families caring for a member (disability onset before age 22) who resides in Washoe or rural counties. \$150,582/\$150,582	Respite will be provided to at least 115 Washoe County and rural Northern Nevada families per year through the provision of center-based care or respite vouchers. At least 70% of these families will report a decrease in stress levels. 115/121/105% 70/100	Client satisfaction surveys will be distributed to all families receiving respite care twice per program year. At least 70% of families returning surveys will indicate satisfaction with services. (1)/0/0% 70/100	9,000 total respite hours provided to families will be tracked based on submission of vouchers and attendance of children at the RAVE Family Center. 9,000/14,234/158% (1)/0 Rural respite families receive \$600 per year in vouchers - estimated 7,200 hours. RAVE Family Center families can access 9 hours of respite per month per child - estimated 1,800 hours.
Saint Rose Dominican Health Foundation St. Rose Dominican Hospitals' Family to Family program will provide a targeted teen parenting education program utilizing the Nurturing Parenting and Love and Logic Parenting Programs, designed to reduce child abuse and neglect in the Las Vegas South District. \$44,021/\$43,967	Provide childbirth and baby care education to a minimum of 26 pregnant or parenting teens and significant others. 90% of participants will indicate increased knowledge in the areas of baby care and safety using a retrospective post-assessment tool. 26/29/112% 90/100	Provide 4, 5-week parenting classes for a minimum of 34 teen parents using a combination of the "Nurturing Parenting Program" and "Parenting with Love & Logic". Using a retrospective post-assessment tool, 80% of surveyed participants will indicate increased knowledge of how to keep their babies safe and how to care for their babies. 34/141/415% 80/78	Through the distribution of Client Satisfaction Surveys provided to class participants at the last class of the childbirth classes and the parenting classes, 80% will circle 4 or 5 to the question, "Given my experience in the program, I would recommend this program to my friends and family." Scale of 1 - 5: 5 = Always; 4 = Often; 3 = Occasionally; 2 = Rarely; 1 = Never. (1)/0/0% 80/100
Salvation Army of Mesquite The Nurturing Skills for Parents is a six week parenting class that provides tools/techniques helping parents achieve respectful, healthy relationships with their children through classroom discussions, videos and interactive activities. This program will be taught six times. \$10,800/\$10,800	18 parents will complete the Nurturing Parenting program to increase empathy, encourage appropriate behaviors, build self-concept and self-esteem, and learn to have family fun. 18/23/128% (1)/0	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. (1)/0/0% 80/83	80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the "Nurturing Parenting" parent training program, I would recommend this program to my friends and family." (1)/0/0% 80/83

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Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
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Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
<p>The Shade Tree Incorporated The NIP project will provide group-based parenting classes for homeless women and children (ages 5-11). Classes will use the SAMHSA recognized, evidence-based Nurturing Parenting Programs®, which are specifically designed to aid in preventing and breaking the cycle of abuse.</p> <p>\$22,038/\$16,114</p>	<p>Teach the Nurturing Parenting Program to 100 homeless women with children ages 5-11 years. 200 children will be engaged in related activities while their mothers participate in the parenting program.</p> <p>100/100/100% (1)/0</p>	<p>80% of participants who complete the Protective Factors Survey (PFS) pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review.</p> <p>(1)/0/0% 80/89</p>	<p>80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the "Nurturing Parenting" parent training program, I would recommend this program to my friends and family."</p> <p>(1)/0/0% 80/91</p>
<p>Washoe County Health District A coordinated comprehensive statewide multi-media campaign designed to increase awareness about child abuse and educate citizens about what constitutes child abuse, how to prevent it and how to report it.</p> <p>\$223,286/\$219,099</p>	<p>Through contracts with media buyers, provide 269,000,000 statewide media exposures to child abuse prevention messages with information about community resources where people can get referrals for support. Multi-media messages will include print, radio, billboards, internet, and direct mail.</p> <p>269,000,000/147,928,231/55% (1)/0</p>	<p>In collaboration with Southern Nevada AHEC and PCA Nevada, provide a statewide "Pinwheels for Prevention" campaign in April 2010. A minimum of 25,000 pinwheels will be distributed to communities throughout the state. A minimum of 20 communities in the state will actively participate in April 2010 activities with pinwheel displays, proclamations, or other events.</p> <p>25,000/35,980/144% 20/19</p>	<p>Through R&R Partners media buyers contract, conduct a statewide telephone survey in February 2010 with a minimum of 500 Nevadans 18 + yrs. old before the April Child Abuse Prevention campaign and again in May 2010 to determine the respondents' knowledge of how to recognize and report suspected child abuse and neglect and their knowledge of how and where to access community support. 65% of respondents will indicate their knowledge increased following media coverage of Child Abuse Prevention month in April 2010.</p> <p>500/422/84% 65/46</p>
<p>FHN - Children's Health Board of Regents, Nevada System of Higher Education Crackdown on Cancer's Oral Health component provides primary and secondary prevention strategies focused on presentations and oral cancer screenings. Prevention and early detection of oral cancer need to occur simultaneously to have the greatest impact.</p> <p>\$40,275/\$37,551</p>	<p>Oral cancer screenings will be offered to students in the counties having a high prevalence of tobacco use. An estimated 4,500 students will receive a screening. Students will be surveyed; 75% will rate the screening at a 4 on a scale of 5.</p> <p>4,500/7,131/158% 75/90</p>	<p>An estimated 800 follow up evaluations will be distributed to screened high school students. 15% will document wanting to quit tobacco use. The average number of quit attempts will be 2.</p> <p>800/2,180/273% 15/8.5</p>	<p>Student tobacco users under 18, with a desire to reduce or quit, will be referred to the American Lung Not on Tobacco Program (NOT). Students 18 and older will be referred to the Nevada Tobacco Users Helpline (NTUH). The number and type of referrals will be reported quarterly.</p> <p>0/905 0/0</p>

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BOR, NSHE University of Nevada Reno Implement an innovative intervention targeting approximately 3,000 CSHCN newly enrolled in Medicaid & Nevada Check-Up in Washoe County. Provide information, scheduling, care coordination, and follow-up of EPSDT services for patients and identify barriers of care with a validated instrument. \$180,029/\$115,138	The project will provide outreach to at least 5,400 children using Medicaid and Nevada Check-up enrollment records; 80% of them (4,320) will receive information about the EPSDT service. 5,400/7,242/134% 80/100 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)	Of the unduplicated children that receive information about the EPSDT service, 75% of them will be linked with a medical home. 0/0 75/96 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)	Statewide EPSDT utilization will increase from a baseline of 38% of eligible children to 48% by March 31 2010. 0/0 48/59 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)
BOR, NSHE University of Nevada Reno Medicaid will require new billing methodology for EPSDT exams in Carson, Douglas, Lyon, Nye and Elko counties. This project will implement and evaluate fifteen trainings on 1)EPSDT billing 2) provide training for quality,culturally sensitive and comprehensive EPSDT exams. \$55,177/\$43,691	The project will provide training to 60 care providers in five counties: Carson City, Douglas, Elko, Lyon, and Nye. 60/60/100% 0/0 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)	75% of the children served by the trained doctors will achieve a medical home. 0/0 75/94 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)	Providers participating in the project will show a 10% or greater increase in preventative care visits after completing the training. 10/55 Data is carried forward from Quarter 3. Grantee has not submitted Q4 report. (Dependent on Medicaid data.)
BOR, NSHE University of Nevada Reno Enhance EPSDT exam quality and documentation via an innovative point-of-service computer technology. Examine "new morbidities" like obesity, education delivered, impact of screening tools, and needs in population-based context. Will guide preventative efforts reducing disparities. \$72,495/\$69,257	Ten Community Health Nurses (CHNs) that deliver EPSDT exams to approximately 10,000 children will use a tablet computer and software that captures the needs of the children across a number of critical health care and social service areas. 10,000/8,860/89% 0/0 Data is carried forward from Quarter 2. Grantee has not submitted Q3 and Q4 reports.	The tablet computer and software process will result in 16% higher level of referrals to needed services in comparison to the current manual note taking method. 0/0 16/0 Grantee unable to collect data in order to compare manual note taking method versus tablet computer to increase referral rate. Manual note taking method information for FY09 no longer available.	By March 31, 2010, data will be aggregated from the tablet computers into a report that will assist CHNs in evaluating the needs of children, services provided, and referral assistance provided. (Not a measurable outcome) 0/0 0/0

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BOR, NSHE UNLV School of Medicine Dept of Pediatrics A three-partner children's health consortium proposes the Clark County Children's Immunization Project to provide a comprehensive program of children's immunizations to promote earliest interval vaccination schedule and reminder recall systems.	Implement the WebIZ system at Sunrise Hospital and train 100% of the nurses in the Maternal Infant Unit (MIU) of Sunrise Hospital to enter the immunization information into the WebIZ system. 7/7/100% 100/100 This goal was met in Quarter 1.	Of the anticipated 4,954 births at Sunrise Hospital in SFY 10, 100% will be entered into the WebIZ system. 4,954/2,714/55% 100/100 Data is carried forward from Quarter 2. Third and Fourth Quarter progress reports for this program are missing.	Provide on-going support in WebIZ data entry to the nursing staff of the Maternal Infant Unit (MIU) of Sunrise Hospital. (1)/0/0% (1)/0 Project staff provided assistance to the nursing staff of the MIU. (Note that this information is carried forward from Quarter 2. Third and Fourth Quarter progress reports for this program are missing.)
\$70,480/\$64,637			
Boys & Girls Club Of Mason Valley Inc Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle for youth. The Triple Play programming strategy features three components: Mind, Body & Soul	125 unduplicated youth will participate in the Triple Play program. At least 30% of the youth will lower their Body Mass Index (BMI) score based on pre and post tests. 125/199/159% 30/36	125 unduplicated youth will participate in the Triple Play education program. At least 35% of them will demonstrate an increase in knowledge based on pre and post tests. 125/199/159% 35/51	95% of the 125 youth participating in the Triple Play program will receive nutritionally balanced meals. 125/199/159% 95/100
\$12,083/\$11,807			
Boys and Girls Club of Southern Nevada Triple Play: A Game Plan for Mind, Body and Soul is a new initiative developed in collaboration with the US Dept. of Health and Human Services. Triple Play is a program with three components promoting healthy lifestyles demonstrating how to eat healthy, keep fit and have positive relationships.	1,500 youth will receive healthy meals provided at the Clubs through Nevada Partners/USDA. 1,500/3,465/231% 0/0	1,000 unduplicated youth will participate in the fitness program. 70% of them will show improved Body Mass Index (BMI) scores based on pre and post tests. 1,000/1,920/192% 70/68	1,000 unduplicated youth will participate in educational nutrition education 2 - 3 days per week. 70% of them will demonstrate increased knowledge based on pre and post tests. 1,000/1,364/136% 70/79
\$90,619/\$85,831			
Churchill County Social Services Back-pack nutrition program for children	Provide back pack nutrition services to 85 unduplicated children. 85/197/232% 0/0	0/0 0/0	0/0 0/0
\$0/\$0 (Grantee originally awarded \$8,639 in FHN funds, but instead used CSBG funds for these services.)			

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Community Coalition For Oral Health Seal Nevada South targets uninsured children in Clark County to promote oral health and prevent disease through evidence-based public health practices such as school-based sealant and fluoride varnish programs. \$80,550/\$80,549	The program will target at-risk schools in Clark Co.- grades 1 to 5. 1,500 low income, uninsured children will receive one or more of the following dental services from a public endorsed dental hygienist or a UNLV School of Dental Medicine student: Oral health education; dental sealant application; fluoride varnish treatment . Number served and type of service will be reported quarterly. 1,500/3,167/211% 0/0	1,500 children will receive oral health screening and an oral health education presentation. Low income, uninsured children will receive at least one of the following services: Dental screening; dental sealant; fluoride varnish application; oral health and nutrition education. 1,500/1,619/108% 0/0	90% of 1,500 children will demonstrate improved oral health knowledge via pre- and post-testing. Testing outcome will be reported quarterly. 1,500/1,548/103% 90/92
Family Resource Center of Northeast Nevada Fluoride varnish treatments for children ages 18 and under in Elko County. Children will be given an oral health screening, toothbrushes and information regarding appropriate oral health care. \$35,845/\$35,736	405 unduplicated children, 18 years and under, in Elko County and surrounding areas, will receive oral health screenings and fluoride treatment. 60% of those receiving the fluoride treatment will participate in a 2nd post fluoride application. 405/611/151% 60/36	54 at risk children in need of dental care will be referred to a dentist or dental clinic. Follow-up will document that 25% of those children visited a dentist. 54/72/133% 25/32	0/0 0/0
Family Resource Center of Northeast Nevada Primarily serving the Spanish-speaking populations, assistance will be provided in completing medical (Medicaid) applications, interpreting at Medicaid and doctor's appointments. Encourage children enrolled in Medicaid or Nevada Check Up to receive the Early Periodic Screening, Diagnosis, and Treatment (EPSDT) program. \$18,527/\$18,412	76 low income families will receive information to increase awareness and assistance in accessing medical care providers such as Medicaid and Nevada Check-Up to assist in establishing a medical home. 60% of families will establish a medical home. 76/95/125% 60/55	50 children will have a visit to a medical home. 50% of children will receive Early Periodic Screening Diagnosis and Treatment (EPSDT) 50/71/142% 50/82	FRCNEN bilingual staff will provide interpretation services to assist in establishing a medical home to 25 families. 25/30/120% (1)/0

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Food Bank of Northern Nevada The Food Bank's Child Nutrition Programs seek to improve the nutritional health of low-income children through the provision of basic food, meals, nutrition education and connection to mainstream resources, such as the USDA's Food Stamp Program. \$221,513/\$221,175	Food Smarts nutrition classes will be taught to 298 unduplicated children. Based on pre and post tests, 90% of the children will demonstrate an increase in nutrition knowledge. 298/314/105% 90/98	Provide 38,400 meals in low-income neighborhoods in Washoe County. 38,400/43,216/113% 0/0	Food Stamp outreach workers will submit 2,604 food stamp applications with a projected success rate of 75% approved for benefits. 2,604/3,464/133% 75/89 (Grantee reports that 89% of SNAP applications submitted during SFY10 were approved.)
Nevada Health Centers Inc NVHC will continue improving access by providing preventive dental exams and dental treatment to low-income and at-risk children at NVHC clinics and mobile vans in Clark and Elko counties. Appropriate medical follow-up at NVHC centers will be arranged. \$249,705/\$249,525	1,215 children will receive dental screenings and treatment in FY10. 75% will return for a follow-up annual screening visit. 1,215/1,567/129% 75/19	Two Miles for Smiles staffed clinic vans will provide dental access and dental care education to 1,000 children. Pre- and post-testing will be done on 25% of the children. 75% of those tested will improve oral health understanding. 1,000/1,433/143% 75/97	1,000 students in the Elko and Clark County schools will receive dental access and oral health education. Pre- and post-testing will be done on 25% of the students. 75% will improve oral health understanding. 1,000/1,944/194% 75/90
Ron Wood Family Resource Center Implement WE CAN program. 1) 8 parent and child training programs; 2) Nutrition in Garden program (8-13 yr olds grow vegetables; parents/kids learn how to prepare them); 3) children develop media project with help from visual arts program; 4) website \$47,739/\$47,656	Provide training and education to 400 students and parents in improving nutrition through classes. 90% will show improvement in knowledge in these areas based on pre and post tests. 400/450/113% 90/91	WE CAN education information and physical activity opportunities will be provided to 7,500 students and their families twice during the school year. 7,500/8,490/113% (1)/0	3 Community/school gardens will be developed to education 400 students on growing and harvesting produce. Through pre/post tests 75% of the students will indicate an increased consumption of vegetables and fruit. 400/337/84% 75/94
Saint Mary's Foundation Nevada Immunization Coalitions will train and assist health care providers in implementing WebIZ, earliest interval immunization schedule, and reminder/recall systems. NIC will also employ a targeted campaign for parents to vaccinate their infants and provide reminders of when to vaccinate. \$179,224/\$175,106	Ten offices identified as having low immunization rates and a high patient volume of children ages 0-36 months will participate in the Nevada Immunization Learning Exchange and implement a reminder recall system and/or earliest interval schedule. These offices will show a 15% increase in immunization rates. 10/9/90% 15/10	Through marketing efforts - Nevada Immunization Learning Exchange and targeted registry trainings - 100 new users will be identified and enrolled in the immunization registry. 100/1,038/1,038% 0/0	0/0 0/0

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Saint Mary's Foundation The Kids Korner Program is a synergistic private/public collaborative involving seven local partners who work to provide (in their neighborhood) medical/social service assessments, health, safety and nutrition education, referrals and perform follow-up home-visits to underserved children and their families. \$110,354/\$110,353	The program will provide outreach to 4,000 children all of which will receive a full assessment to determine medical needs. An estimated 500 children will be identified as lacking a medical home, 350 (70%) will become successfully linked with a medical home through case management follow-up services. 500/439/88% 70/98	The program will provide outreach to 4,000 children, all of which will receive a full assessment to determine the need for low/not cost medical insurance. An estimated 1,200 children will be identified as uninsured and 480 (40%) who are eligible will be assisted with the application process for Medicaid or Nevada Check Up through case management follow-up services. 1,200/1,248/104% 40/62	0/0 0/0
Saint Mary's Foundation Through community-based outreach and screening, treatment and telephonic case management, program will assure patients better manage their chronic condition (PEDIATRIC ASTHMA) and reduce inappropriate ER visits. \$40,422/\$40,025	300 children screened (clinic/WIC/Korner), connected to medical home, included in EPSDT/well child initiatives/screenings at the Clinics. 75 children (25%) will enroll in asthma management program, including established clinic patients. 300/423/141% 25/15	Out of the 75 children to be enrolled in the asthma program, 60 children (80%) will make initial telephone contact to set goals and 37 (about 50%) will establish personalized treatment plan. Estimated 50% of those with treatment plan will achieve one or more goals of that plan. 60/50/83% 50/40	Out of the 60 children making initial telephone contact for treatment plans, an estimated 26 children up to 3 years of age, with more severe asthma, will receive a spirometry test. A baseline will be established with the 1st test and the follow up test will show improvement among at least 50% of the children. 26/32/123% 50/50
Saint Mary's Foundation Comprehensive oral health provides children education and school-based preventive care (sealants/fluoride). Families are assisted and case-managed by the Oral Health Care Navigator. \$116,798/\$116,510	Dental screenings will be provided to 1,800 Washoe Co. children in 29 at-risk schools. Targeted age is 4 to 12 with a focus on 2nd grade students. Restorative dental care will be provided for up to 7 children in need. 1,807/1,719/95% 0/0	985 children will receive dental sealants. 92% of the sealants will be retained as a result of good oral health habits learned through oral health education provided to them. 985/1,067/108% 92/95	85% of the parents of children having a triage level of 3, 4, or 5, at screening, will be contacted to underscore the importance of oral health and to assure follow up care has been accessed. 0/0 85/100
United Way of Southern Nevada The MAP Coalition Partners will serve 2,500 children and youth by linking them to a medical home, increasing their usage of EPSDT, and increasing their parents' awareness of other health issues through health literacy outreach services. \$217,485/\$217,485	2,237 children will receive EPSDT services and/or comprehensive physical exams, dental, vision, preventative education and outreach. 30% (665) will be immunized and 100% (2,237) will be entered into WebIZ. 2,237/2,554/114% 30/26 Secondary goal of entering 100% of children into WebIZ met.	292 (13% of 2,237 children receiving EPSDT services) will be referred to a medical home. 224 (10% of 2,237 children receiving EPSDT services) will be documented for completion of follow up appointments with primary care physicians. 292/354/121% 0/0	Education and counseling on preventive health care will be provided to 1,119 children and youth. 45% (500) will document increased knowledge thru pre-post questionnaires with children's parents or directly with youth. 1,119/1,246/111% 45/42

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Wells Family Resource and Cultural Center Summer Connections is the Wells Family Resource Center's summer activity program for elementary age children. This program provides several sport camps at a low cost and provides each participant with a healthy snack. \$5,625/\$5,485	Summer Connections will provide a minimum of 9 sport camps to 85 elementary children, 80% will show an increase in knowledge of the positive effects of regular physical activity based on pre and post tests. 85/88/104% 80/89 No activity in quarters 2 and 3 due to fact program is a summer program -- activities reported in 1st and 4th quarters.	0/0 0/0	0/0 0/0
FHN - Disability Accessible Space, Inc. ASI - Nevada Community Enrichment Program (NCEP) Life Skills Trainers will work with low income individuals experiencing neurological disabilities in the community. Services will include critical independent living skills including personal care, financial management, social skills, household management, shopping, cooking, accessing public transportation and case management services. \$106,468/\$91,221	Training and support for personal care, coping, financial management, social skills, household management, assistance with school and work re-entry and access to community services in included. 60 persons will be served - 4 to 8 will complete services each quarter. 60/77/128% 0/0	Satisfaction surveys are mailed or completed in-person to all participants during treatment service and at completion. The number of clients increasing independence will be reported. 95% of clients will report being very satisfied. 60/77/128% 95/100	Clients will be assisted with return to school and work through the Bureau of Vocational Rehab., and direct services. Outreach and support will include (1) housing assistance. (2) employment. (3) activities of daily living and use of community resources. The number of clients in the process of returning to work or school, assisted by Voc Rehab and moving into independent living will be reported quarterly. 0/76 0/0
Accessible Space, Inc. ASI - Nevada Supported Housing Program Supportive Housing Services Project to assist very low-income adults with disabilities by obtaining and maintaining accessible, affordable housing with community-based, supportive care services. Assist with application, move-in and ongoing service support. \$119,751/\$116,728	Accessible Space will provide application assistance, move in help and access to 24/7 shared personal care services. 230 very low-income individuals with disabilities will be served. 92% will maintain housing 230/268/117% 92/97	Satisfaction surveys will be distributed annually. Approx 219 surveys will be distributed with a 70% return and 80% positive response. 219/256/117% 80/86	Wait time will be reduced from current average of 18 months to 13 months - a 28% reduction. 0/0 28/60

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ALS of Nevada To provide in-home respite care to ALS patients and families living in Nevada. \$121,265/\$121,265	Respite services will be provided to 80 caregivers. 95% will indicate reduced stress levels as a result of the respite service. 80/88/110% 95/98	125 satisfaction surveys will be sent to caregivers, patients and survivors. Est. 95% will respond, 100% will report satisfaction with the service. 125/162/130% 100/95	5,000 hours of respite service will be provided 5,000/5,397/108% 0/0
BOR, NSHE UNLV Dept of Special Education Provide training in positive behavior support (PBS) to families and professionals of individuals with autism spectrum disorders and challenging behavior. \$123,668/\$123,333	PBS Training for ASD/Challenging behavior. Intensive level - 22 focus persons & 65 participants; secondary level - 100 focus persons & 235 participants; universal level - 280 participants; 3-6 mth follow up at intensive level 122/186/152% 0/0	Client satisfaction surveys administered at the end of every training session - 235 individuals. 85% of surveys will be returned and 85% of those will report positively. 235/263/112% 85/93	150 individuals will be assessed for learning gains in secondary and intensive training as related to principles of behavior and application of PBS through pre/post testing and/or survey responses. 60% will demonstrate a learning gain. 150/291/194% 60/99
BOR, NSHE University of Nevada Reno A systems-level approach to support all persons served within PBS provider organizations with a three-tier scale of support for consumers and development of a web-based quality assurance tool that quantitatively captures the range of services provided. \$123,845/\$123,571	Behavioral Education and Consultation Services (BECS) will train 100 staff and provide continued consultative behavioral support to 160 focus individuals (FI). BECS will report: (1) number of focus individuals provided support/training. (2) Number of staff trained. 260/445/171% 0/0	Satisfaction surveys will be distributed to FI's and staff, twice prior to the 4th Q. BECS will report on: (1) No. of surveys sent out. (2) No. of surveys returned/completed. (3) No. reporting satisfaction providing a staff & FI data breakout. 90% will report satisfaction. 0/0 90/0	100 staff will receive 50 hrs of training and 20 hrs in-service consultation time from behavior analysts (over the 2 year period). Outcomes of the annual goals established by focus individuals in FY/09 will be reported in FY/10 BECS will report: (1) hrs of training provided (2) hours of consultative service provided (3) no. of staff performance scorecards evaluated (4) avg. improvement of staff performance scorecards. 30% will improve. 100/126/126% 30/90
BOR, NSHE University of Nevada Reno PBS-NV uses an internationally recognized/researched model to provide specialized training, behavioral consultation and systems intervention statewide. Goals include adequate quality of life for individuals with disabilities and problem behavior and their families, and embedded and sustainable behavior support in organizations. \$377,337/\$362,298	Positive behavior support will be provided to 31 focus individuals at intensive Level 1. 50 focus individuals will be provided services at secondary Level 2. 60% of Level 1 focus individuals will increase self sufficiency. 81/84/104% 60/91	540 surveys distributed at Level 1 and Level 2. 85% of the surveys returned will report positive outcomes. 540/554/103% 85/98	PBS -NV will measure level of learning and/or understanding by training participants using pre-post analysis and surveys. 200 (est) people will be assessed. 70% will demonstrate understanding of the material and/or increase in knowledge. 200/169/85% 70/87

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Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
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CARE Chest of Sierra Nevada To provide assistive technology that enables low-income Nevada residents with disabilities to live independent lives. Most of CARE Chest's adaptive resources are recycled. The item is cleaned, repaired when needed and sanitized. CARE Chest requires clients to sign a legal release statement of liability. \$21,065/\$21,065	500 clients will receive adaptive equipment (wheelchairs, walkers, shower chairs, grab bars, transfer benches and hand held shower attachments). 500/500/100% 0/0	125 surveys will be completed by phone or mail. 95% will report a positive outcome. 125/125/100% 95/100	At 6 months 225 people will continue resource utilization. 70% will document increased self sufficiency. Returned equipment will be cleaned, repaired, sanitized and recycled by CARE Chest. 225/398/177% 70/0 Surveys distributed in Q3. Results not reported.
Center for Creative Therapeutic Arts Low-income children/adults with disabilities benefit from life skills training through case management with collaborative, evidenced-based music therapy programs using adaptive equipment. \$144,427/\$144,426	320 disabled clients will be provided with 1,552 coping/social skills training sessions. 75% will document increased self sufficiency. 50% of clients will maintain self sufficiency at 3-6 months. 320/650/203% 50/0	50 client satisfaction surveys will be conducted in-person, by mail or by fax each quarter at the completion of 12 weekly sessions. 90% will report positive satisfaction. 200/194/97% 90/100	SOULifters and music therapists will provide outreach/support services via 770 group sessions for 210 disabled individuals. Clients will be instructed in the use of in-home healing cd's for self-treatment, education and supportive activities. 75% of clients will report positive satisfaction. Outcomes will be presented at a national music therapy conference. 210/532/253% 75/0
CitiCare CitiCare will provide paratransit rides to people with significant disabilities in the Reno/Sparks and outlying areas of Washoe County. Rides will be used for medical, employment, recreational and social trips in accessible vans and taxis. \$47,739/\$47,739	CitiCare will provide 2,010 door to door para-transit rides to 200 disabled individuals in FY10. Rides will assist individuals to access medical appointments, employment, shopping and educational, recreational and social activities. 2,010/2,010/100% 0/0	Average cost of service is \$22. Satisfaction surveys are done in conjunction with RTC each year in December. Approximately 300 surveys will be mailed with a 15% return. 80% will report positively 300/238/79% 15/0	0/0 0/0
Easter Seals of Southern Nevada Families will be reimbursed for respite services of their choosing. Easter Seals will administer the program in Southern Nevada and partner with other agencies to provide respite to families in other parts of the State. \$114,416/\$111,693	Easter Seals will provide 67 unduplicated families (with a disabled member) \$100 per mth in voucher respite service, in Clark County. Disability Resources will provide 10 unduplicated families (with a disabled member) \$100 per mth voucher respite service in Northern Nevada. 75% of the families served will report a reduction in stress. 77/80/104% 75/92	All families will be sent a satisfaction survey in Q1 and Q2. 75% will be returned - 80% will have a positive response 77/80/104% 80/100	Approximately 10,000 hours of respite service will be provided. 10,000/15,369/154% 0/0

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Fallon Industries, Inc.	20 families with children with disabilities or special needs will receive respite vouchers. 75 % of the the families will indicate through a respite survey that there has been a decrease in stress levels because of respite received.	0/0 0/0	0/0 0/0
Provide respite to families who have children with disabilities through vouchers for home respite care.	20/00% 75/0 Respite services were transferred from Fallon Rural Respite to Fallon Industries. No reports or fiscal request for funds submitted. Agency used unrestricted funds that were transferred from Fallon Rural respite to provide respite to families for this fiscal year.		
\$13,136/\$0			
Fallon Rural Respite	25 unduplicated families with children with special needs and/or disabilities will receive respite through a voucher system. 80% of families will indicated a decrease in stress levels.	0/0 0/0	0/0 0/0
Provide respite to families who have children with disabilities, through supervised center based activities and vouchers for home use or high risk individuals. Offering families "Nurturing Parenting Program " & support group for informational exchange.	25/0/0% 85/0 Due to staffing changes, Fallon Rural Respite requested that this respite grant be transferred to Fallon Industries. Transfer was done in January.		
\$8,706/\$8,706			
Foundation for Positively Kids, Inc.	0/0 0/0	0/0 0/0	0/0 0/0
Provide in-home and/or center based Respite Care services for severely disabled children, including medically fragile and/or terminally ill children and their families, living in Clark County. Licensed healthcare professionals are supervised by a senior Clinical Director to ensure high quality services.	FY10 grant is split between Fund for a Healthy Nevada and Children's Trust Fund. Outcomes are reported under Children's Trust Fund.		
\$30,198/\$30,198			

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Head Start Of Northeastern Nevada On-site, weekend respite care provided to families of children with disabilities and special needs in the Elko County. \$52,294/\$44,915	40 respite sessions per year. 36 sessions @ 4 hours each and 4 sessions @ 2 hours each (autism support group). A minimum of 65 children and 28 families will be served each year. 28/36/129% 0/0	28 families will receive a pre- and post-survey at the beginning and in the 3rd quarter of each fiscal year to measure reductions in stress level. 75% return estimated, 80% will document a reduction in stress level, 80% will report satisfaction with the respite program 28/30/107% 80/0	880 hours of cumulative respite will be provided. 880/975/111% 0/0
Nevada Rehabilitation Division Rehabilitation Division proposes to utilize grant funds to furnish an Assistive Technology Laboratory wherein a consultant would provide individuals with disabilities residing in Northern and Rural Nevada with assistive technology assessment, testing and training, in an effort to attain employment. \$154,856/\$143,758	Assistive Technology services will be provided to 60 individuals in addition to 34 referrals on a wait list from SFY/09. The percent demonstrating increased self-sufficiency will be reported at the time of installation or adaptation and again at 3-6 month follow up. 70% will report improved self sufficiency by at least one scale point on a 5-point scale. 94/135/144% 70/0	60 surveys will be mailed at 3 and 6 months with an anticipated response rate of 50% surveyed. 75% will report positively. 60/65/108% 75/80	Rehab Division will provide equipment to clients with the understanding they are responsible for upgrading as needed. It will be recommended outdated/unneeded equipment be donated to Care Chest or the Adaptive Technology lending closet. 0/0 0/0
New Vista Community The Community Access program will provide transportation cost supports to developmentally disabled individuals in Las Vegas so that they can have better access to community programs and inclusion. \$32,036/\$31,872	37 individuals with developmental disabilities will be provided transportation services through Regional Transportation Commission - Citizen Area Transit (RTC/CAT). Transportation services includes: •Access to medical appointments; attending work; social activities. 37/37/100% 0/0	13 individuals with severe disabilities will be provided transportation via specially equipped vans leased by New Vista 13/13/100% 0/0	50 satisfaction surveys will be conducted each quarter - in person or over the phone. 80% will report positive satisfaction. 50/50/100% 80/0
Northern Nevada RAVE Family Foundation Provide respite to 10 families caring for adults with disabilities (disability onset before age 22) who resides in Washoe or rural counties. \$5,000/\$5,000	Respite vouchers will be provided to 10 Washoe County families, with an adult disabled family member, in FY10. 70% of families will report a decrease in stress. 10/10/100% 70/100	A survey will be sent to each of the 10 families served two times during the program year. 70% of families will report satisfaction. 10/10/100% 70/100	10 adult rural families with a disabled adult will receive \$500 per year for an average of 50 hours of respite. Hours and cost of respite care may vary based on care needs.500 hours of respite care is projected. 500/1,178/236% (1)/0

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Olive Crest Foster Family Agency To provide respite care services to parents, family foster parents and legal guardians with children who have a disability, emotional and behavioral needs, or special education involvement. \$98,855/\$97,948	110 unduplicated families (min) will be provided respite voucher service. 110/126/115% 0/0	80% of the families surveyed will report a reduction in stress levels as a result of the respite provided. 0/0 80/98	170 children will receive respite services. Each child will receive an average of 90 hours of respite in FY10. 15,300 total respite hours are projected. 170/182/107% 15,300/18,491
Rebuilding All Goals Efficiently, Inc. The ADRC is a one stop, no wrong door program to assist seniors and individuals with disabilities to make informed choices and access long term support. The ADRC enhances individual choice and independent living. \$53,626/\$52,269	One or more essential ADRC services of information, assistance, advocacy or access will be provided to 400 unduplicated clients. 400/642/161% 0/0	Satisfaction surveys will be sent out to 75% of the clients served; 80% will report satisfaction with the services rendered. 0/0 80/85	Telephone surveys to follow up with at least 50% of clients will be conducted at 3/6 months to determine whether or not needs were met and if independence increased through the services provided. 0/90 0/0
Salvation Army On site transitional housing, intensive case management, access to subsidy programs and enhanced vocational skills. \$52,775/\$49,293	Five to six transitional housing units will be provided to 20 households with a disabled household member - estimating a 3-4 month stay. Clients will be assisted with educational classes, employment services and case management. 85% will obtain and remain in permanent housing. 20/15/75% 85/60	Satisfaction surveys will be completed on families in transitional housing, and again at 3 months and 12 months following permanent housing placement. (90 surveys total.) 80% will report satisfaction 20/19/95% 80/100 Program success measured by number of head of households that move to permanent housing.	Established wait list priorities will be used in an effort to reduce wait times. All families must have at least one child -- 2 parent HH 2/source of income; 2 parent HH 2/pending income; male (only) head of HH w/income; female (only) head of HH w/ income; male or female head of HH w/out income. Wait list time will be reported quarterly. 0/3 0/0 With unemployment in Las Vegas at 14.29% (and a true rate above 20%), families are remaining in the program for more than three months while seeking employment or awaiting benefits. Families on wait list call in weekly. At the end of Quarter 4, three HH were on wait list.

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Southern Nevada Center for Independent Living To increase services to assist individuals with disabilities transition from institutions to independent living. \$109,247/\$109,247	Conduct financial needs assessments for 36 individuals ready to transition from a nursing home to the community. Services include: First months rent; utility deposits; basic home start up; groceries; self-advocacy. 36/57/158% 0/0	Home visits will be conducted at 90 and 180 days after transition to determine individual maintenance of independent living. 80% will maintain independence in the community. 0/0 80/100	36 satisfaction surveys will be conducted 30 days after transition. 95% will report positive satisfaction. 36/134/372% 95/100
FHN - Tobacco American Lung Association ALAN will provide Teens Against Tobacco Use (TATU) education program, Not on Tobacco (NOT) teen smoking cessation program, and a new component, training for the 5As Brief Intervention with youth tobacco users. \$338,080/\$317,058	350 teen teachers will be trained in the Teens Against Tobacco Use (TATU) program. 14,000 elementary/middle school students statewide will attend a TATU presentation given by a teen teacher. 90% of teen teachers will self report an intention to improve life skills and commit to remain tobacco free. 90% of students will self report their increase in tobacco knowledge and 85% will report an intention to live tobacco free. 14,350/20,069/140% 85/0 Survey results not reported	250 teens statewide will participate in the Not On Tobacco (N-O-T) smoking cessation program. 60% will either quit or reduce tobacco consumption upon completing the program. A follow-up will be completed on these students - 50% will have maintained progress. 20 adult N-O-T facilitators will be trained. 270/239/89% 50/0 Due to state privacy laws for minors in custody, follow up surveys were not conducted	75 adult youth service providers in various agencies and organizations statewide will be trained in the 5-A's Tobacco Brief Intervention model. 5-A interventions will be used in various youth settings and situations as opportunities arise. 85% of adults will increase knowledge related to the harmful effects of tobacco use. 75% of adult trainees will report using the 5-A intervention skills. 75/109/145% 75/0 Survey results not reported
Big Brothers Big Sisters of Northern NV Employ the Teens Against Tobacco Usage (TATU) program to prevent tobacco initiation among at-risk children; instruct mentors on Teachable Moments to convey anti-tobacco message; and educate, encourage and motivate youths about reducing second hand smoke exposure in family environments. \$46,946/\$46,946	Increase the ability of high risk youth in the BBBS Mentoring Program to remain tobacco free by training them as Teens Against Tobacco Use performers (21). 50% of performers will have improved attitude or behavior after first performance as indicated by identical pre-training and post performance tests. 21/23/110% 50/100	Increase the ability of high risk youth in the BBBS Mentoring Program to remain tobacco free by mentees' exposure to mentor teachable tobacco prevention moments (est. 415 moments). 50% of BBBS youth who completed post tests 12 months after being matched and who had completed identical pretests as their match introduction will show an improvement in attitude or behavior. 415/863/208% 50/47	At the match introduction for parents who smoke, BBBS will provide prevention cessation and smoke free education. 20% of BBBS parents (who indicated they smoke or have someone in the home who smokes) on the pretests at the match introduction will show an improvement in attitude or behavior on the identical post tests completed 12 months after their child is matched. 0/0 20/55

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BOR, NSHE UNCE Mineral County Extension Service Project Towards No Tobacco Use (TNT) is a classroom and community based program designed to prevent or reduce tobacco use in youth under 18 years old. \$29,412/\$26,115	300 Mineral County school students aged 11 to 18 will be instructed in the Toward No Tobacco Use prevention program. 70% will demonstrate increased knowledge and/or behavioral change via pre and post testing. 200 youth will report being smoke free in homes and cars. 300/455/152% 70/100	An anti-tobacco media campaign via our newsletter, the local newspaper and posters placed throughout the community will reach 1,500 Mineral County parents and senior citizens. Community surveys via phone, mail and on-line will be completed. 20% will demonstrate increased knowledge related to the impacts of tobacco use. 1,500/1,700/113% 20/0 Surveys conducted but increase in knowledge level not reported	25 (est) Walker River elementary students, grades 4 to 8, will receive Toward No Tobacco Use education in the classroom. The Mineral County Extension Service newsletter will be sent home with students. 70% will demonstrate improved knowledge and attitudinal changes related to tobacco use. 25/26/104% 70/0 Pre and post-testing did not occur
Board of Regents, Nevada System of Higher Education Crackdown on Cancer's mission is to educate teens about the effects of tobacco on the body. Early education will reduce the incidence of tobacco use while early detection will reduce the prevalence of oral cancer. \$286,371/\$283,184	Tobacco presentations will be made to 30 high schools and 25 middle schools statewide reaching 8,500 students in SFY/10. Evaluations will be done to measure increased knowledge and positive attitude/behavior changes toward the damaging effects of tobacco use. 75% will report a positive impact. The presentation will be rated at 4 on a scale of 5. 8,500/18,614/219% 75/0	Tobacco presentations will be offered to elementary schools reaching 500 students during the summer of SFY/10. 150 evaluations will be completed, 50% will demonstrate improved knowledge, attitude and behavior. 500/00% 15/0 Elementary schools will be targeted during summer, or when high schools and middle schools are not in session; number of elementary students served not reported.	A correlation will be established between data collected and the geographic relationship to tobacco use by students. County specific data related to tobacco use will be categorized and reported demographically at the end of the year. 0/0 0/0 116 tobacco presentations were held; 3615 students in attendance.
Southern Nevada Health District The Southern Nevada Health District's (SNHD) comprehensive Tobacco Control Program (TCP) has adopted CDC's four major goals. (1) prevent youth tobacco initiation (2) Promote quitting (adults & youth) (3) elimination SHS exposure (4) decrease tobacco related health disparities in diverse communities working through evidence-based activities. \$522,311/\$522,311	A minimum of 25 youth prevention campaigns/activities/programs will be conducted in FY10 reaching an estimated 91,300 youth. Impact measured by campaign reach, frequency, and post event evaluations when applicable. 25/26/104% 0/0	A minimum of 25 adult tobacco prevention and cessation campaigns/activities or programs will be provided to reduce second hand smoke (SHS) exposure and increase cessation services in Clark Co., reaching as estimated 917,150 adults. Impact measured by campaign reach, frequency, and post event evaluations when applicable. Impact measured by campaign reach, frequency, and post event evaluations when applicable 25/38/152% 0/0	A minimum of 25 campaigns/activities/programs for diverse communities will be conducted to reduce tobacco related health disparities in Clark County. The estimated reach is: 693,050. Impact measured by campaign reach, frequency, and post event evaluations when applicable. Impact measured by campaign reach, frequency, and post event evaluations when applicable 25/38/152% 0/0

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Healthy Communities Coalition Tobacco education/prevention targeting youth cigarette and smokeless tobacco use, youth exposure to second hand smoke and ensuring youth, parents, and community are aware of the resources to help quit tobacco use. \$39,670/\$39,670	Reduce 30-day youth tobacco use by 5% as measured by the Youth Risk Behavior Survey and Community Norm Survey. Post quit smoking resource information in 95 businesses in Lyon, Storey and Mineral Counties. All youth sports fields will have tobacco educational materials posted to educate youth of the hazards of tobacco use. Evidence based multi-component school/community approaches will be used. 95/98/103% 5/0 Survey results not reported	School and youth leadership in tobacco prevention will be cultivated in Lyon and Storey county high schools and middle schools. 40 hours of tobacco prevention training will be provided to 75 youth 75/91/121% 0/0	Each high school in Lyon and Storey county will, with school approval, create a tobacco prevention team that meets during school hours. Each prevention team will implement two strategies per month from a list of evidence-based, multi-component approaches to include tobacco prevention. Prevention teams will reach 2,751 high school and 1,500 middle school students through the developed tobacco prevention strategies twice a month for the school year. 4,251/11,898/280% 0/0
Nevada Academy of Family Physicians Tar Wars is a national school based tobacco-free education program and is operated by the NAFF in Nevada. Health care professionals present an interactive one-hour session to 5th grade classrooms focusing on the consequences of tobacco use. \$39,564/\$39,546	Market the Tar Wars Program to 100% of Nevada Elementary Schools. 379/411/108% 0/0	Market the Tar Wars program to a minimum of 1,000 Health Care Providers and train a minimum of 125 medical professionals in the Tar Wars curriculum. A minimum of 3 training session will be held. 1,000/1,436/144% 0/0	11,000 4th and 5th grade students will participate in a Tar Wars presentation beginning in Q3. Pre- and post-testing will demonstrate a 14% increase in knowledge, attitudes or behaviors related to tobacco use. 11,000/6,089/55% 14/0 Survey results not reported
Nevada Public Health Foundation Social marketing campaign utilizing television, radio, billboards and theatres, promoting a social norms message addressing three CDC/NV goals: prevention, secondhand smoke and cessation. Builds on FY07-08 campaign and is designed to foster behavioral changes in population. \$115,320/\$111,516	Increase accurate tobacco use perceptions among rural youth (12-18) by 4%. 300 youth in 4 rural communities at a minimum, will complete a post-test survey by 3-31-10. 300/556/185% 4/8	Increase by 4% the number of rural youth 12-18 disallowing smoking in their homes and/or cars. 300 youth in 4 communities at a minimum through post testing by 3-31-10. 300/556/185% 4/8	Media distribution reinforcing accurate tobacco behaviors among rural youth to reduce tobacco use. 1-800 QUIT NOW and American Lung Assoc. website will be affixed to 80% of all media by 6-30-10. Completion of a collaborative rural media message and/or training with one or more rural tobacco control programs by 6-30-10. 0/0 80/100

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Nevada Rural Hospital Partners Foundation, Inc. Train healthcare professionals throughout Nevada in "Best Practices" for tobacco dependence and second- and thirdhand smoke avoidance interventions. Work toward the reduction of tobacco-related morbidity and mortality among pregnant women and fetuses statewide. \$200,135/\$194,629	Tobacco use/exposure assessment and Brief Intervention training will be provided to 475 medical care providers in FY10. 80% will demonstrate increased knowledge via pre- and post- testing. 50% of those trained will report utilization of skills in practice 475/440/93% 80/100	95% (est. 3,000) maternity patients at the Renown Pregnancy Center will have an initial tobacco assessment/intervention by a medical professional. 70% of the patients (current or former smokers) or patients exposed to second and third hand smoke will receive follow-up brief interventions. 3,000/1,822/61% 70/100 Q3 stats carried over. Grantee unable to calculate Q4 stats due to transition from paper to electronic medical records.	Family members of the maternity patients will be surveyed to identify members who are quitting tobacco use or need assistance in creating a smoke-free environment. Interested members will be referred to the Tobacco Free Babies treatment specialist or the NV Tobacco User's Helpline. 0/0 0/0
Nye Community Coalition NCC will work with agencies and entities in Nye and Esmeralda Counties on environmental strategies, direct service programming, activities and events to ensure fewer gaps in services and increased knowledge of the dangers of tobacco use and exposure. \$43,303/\$43,176	380 youth (8-18 yrs) will be presented with an evidence-based prevention curriculum. 70% of participants will demonstrate positive improvement to knowledge and behavioral decisions as it relates to tobacco use. 380/438/115% 70/84	Counter marketing media activities, related to the dangers of second hand smoke, will be conducted: Kick Butts Day; Earth Day; Stand for Children Day; 1,200 Popsicle Sticks (depicting the number of deaths related to tobacco each day). These activities will improve the social norm related to the perception of exposure to second-hand smoke. 4,500/5,096/113% 0/0	Counter-marketing media activities will improve the social norm related to the perception of exposure to SHS. 10% of the 3,000 youth and 1,500 adults will demonstrate increased knowledge and positive behavioral change as it relates to tobacco use; measured by surveys and pledges. 4,500/4,670/104% 10/0 Survey results not reported
PACE Coalition Youth tobacco prevention and other community school strategies. \$50,564/\$50,564	The "Toward No Tobacco Use" (TNT) program will be presented to 60 students in the Elko County School District - grades 5 to 10. Pre & Post testing will show 25% increase in knowledge and changes in attitude and/or behavior. 60/312/520% 25/15	The "Freedom From Smoking" (FFS) prevention/education program will be offered through collaboration with State Farm Insurance. FFS will be presented one time to a minimum of 8 tobacco users. State Farm offers a discount on auto, home & other insurance to non-smokers. 50% will demonstrated increased knowledge, 10% of those completing the program will report intent to quit or reduce tobacco use. 8/0/0% 50/0 Grantee promoted program but no participants registered	Tobacco prevention will be taught to 2,500 youth and adults at community events, through collaboration with community partners. 5% of those adults and youth will be surveyed to measure behavioral and environmental changes. The number of homes and cars going smoke-free and the number of youth talking to others about the importance of smoke-free homes and cars will increase by 10%. 2,500/6,200/248% 5/7

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Partnership of Community Resources Douglas County Students Taking On Prevention(STOP)school linked clubs will undertake a variety of environmental strategies to reduce age of initiation, and use of tobacco products.	Anti tobacco educational activities using school and community model strategies, will reach 1,660 individuals in FY10. Pre- and post testing will demonstrate a 20% behavioral change as a result of the anti-tobacco activity. 1,660/3,155/190% 20/71	Students 12-19 will be provided 62 hours of tobacco prevention and leadership skills training. The training will improve student understanding of tobacco products and the health risks of second hand smoke (SHS) in cars and homes. 75% will show improved knowledge and understanding in pre- and post-testing 62/68/110% 75/0 Survey results not reported	Public awareness of tobacco harm will be increased through factual, negative tobacco messaging in the Douglas County newspaper. Through surveys and focus group questioning - 4% of the Douglas county readership will demonstrate increased tobacco harm awareness. 0/0 4/64
\$52,181/\$52,138			
Saint Mary's Foundation Health care professions will be trained in (Mayo Clinic/Arizona) intervention techniques to impact public opinion against the acceptability of tobacco use (media messaging), work with youth to develop peer-to-peer messaging regarding negative results of tobacco use.	300 health and dental professionals, their staff and others who work closely with students and @risk adults will be trained in tobacco Brief Intervention techniques. A survey will be conducted on all trained individuals. Of the surveys returned 100% will report applying the intervention strategies in their practices, with 20% reporting increased confidence. 300/491/164% 100/100 100% of surveys returned through Q3 reported applying intervention strategies. In Q4, 41% reported increased confidence.	25 students (minimum) at the Washoe Co. Regional Technical Institute will develop up to six public service announcements (PSAs). At least 3 will be aired on FOX/KRXI networks. PSA subject matter included second hand smoke (SHS) and effects of exposure to SHS in close spaces & outdoors. Pre- and post-testing will demonstrate 75% of the students increased knowledge positive changes related to tobacco use. 25/96/384% 75/90 90% of students increased knowledge through Q3. Results not provided for Q4.	Anti Tobacco media marketing will reach an estimated 250,000 individuals. Media messaging will Relate to SHS hazards including clean outdoor air needs and target teens and women age 18 to 34. Messaging venues include radio - top ten stations and print media - at least 5 publications. 500 Washoe Co. high school and middle school students will attend an anti-tobacco presentation. At least 75% will increase knowledge and awareness of SHS, Hookahs and smokeless tobacco hazards. 500/4,000/800% 75/0 Survey results not reported
\$256,781/\$212,482			
Board of Regents Nevada System of Higher Education University of Nevada, Reno School of Medicine Nevada Tobacco User's Helpline provides free nicotine dependence information, education, and treatment in English and Spanish to all Nevada adults. Evaluation includes program satisfaction and 12-month quit rate. Estimated average cost of service per client is \$110.44.	The number of clients provided service at Level I, Level II and Level III will be reported. 3,586 individuals will be served in FY10. The 12 month quit rate for Level III participants will be reported quarterly. 3,586/5,041/141% 0/0	A program evaluation survey (via telephone) will be completed at 7 months, post initial intervention, for those clients in Level II and Level III willing to participate. Service satisfaction and tobacco behavior will be measured reaching a 10% completion rate for Level II and Level III clients. To be reported in Q3. Minimal Data Sets will be reported at all three levels. 0/0 10/0 Survey results not reported	The number of health care and other human services systems referring clients to the Helpline will be reported, with outreach to 10 systems. 10/10/100% 0/0
\$471,550/\$453,505			

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2-Dec-10

Organization Name	Outcome #1 # Goal/YTD #/YTD %	Outcome #2 # Goal/YTD #/YTD %	Outcome #3 # Goal/YTD #/YTD %
Project Description	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Grant Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Total Payment Amount			
Washoe County Health District Washoe Co. addresses tobacco use and secondhand smoke among populations with the highest smoking rates. Comprehensive strategies include best practices of education, outreach, public information, cessation referrals, and collaboration to sustain program benefits. \$192,883/\$192,383	Outcome #1: Four high risk groups will be reached with comprehensive tobacco prevention strategies: Low socio-economic status; 18 to 24 year old individuals; Hispanics; Same sex orientations. Approximately 17% (53,740) of individuals in these groups will be reached. 53,740/179,937/335% 17/0 Survey results not reported	Of the four high risk groups identified in Outcome 1: Low socio-economic status; 18 - 24 year old individuals; Hispanics; Same sex orientations. 60% of individuals surveyed will cite their intent to improve tobacco-related behaviors as measured by a Program Impact Survey tool. 0/0 60/60	Materials/messaging will be based on: CDC best practices; proven campaign examples; social marketing theory ; and focus groups. Media buyers will assist in leveraging and low-cost "web-based" media will be used. Coordination will occur through ongoing partner communication and coalition participation. 0/57,473 0/0
General Fund - Differential Response			
Boys and Girls Club of Southern Nevada Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Las Vegas West \$127,000/\$127,000	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% (1)/0 93 families referred 6 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment (1)/0/0% 90/98	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/97
Churchill County School District Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Churchill County \$87,067/\$87,045	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% 0/0 65 families referred 4 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment (1)/0/0% 90/100	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/100
East/Central Family Services Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. East, and Central LV \$254,000/\$253,975	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% (1)/0 92 families referred - 5 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment (1)/0/0% 90/98	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/98

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Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

2-Dec-10

Organization Name	Outcome #1 # Goal/YTD #/YTD %	Outcome #2 # Goal/YTD #/YTD %	Outcome #3 # Goal/YTD #/YTD %
Project Description	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Grant Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Total Payment Amount			
Family Resource Center of Northeast Nevada	Program will report number of cases referred from CPS and number of cases returned to CPS.	90% of families served will have a completed initial NCFAS-G Assessment	90% of families with a completed NCFAS-G Assessment will have a case plan.
Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services.	(1)/0/0% (1)/0 90 families referred - 4 returned to CPS	(1)/0/0% 90/91	(1)/0/0% 90/98
\$107,033/\$107,022			
HopeLink (formerly HACA)	Program will report number of cases referred from CPS and number of cases returned to CPS.	90% of families served will have a completed initial NCFAS-G Assessment	90% of families with a completed NCFAS-G Assessment will have a case plan.
Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Las Vegas South	(1)/0/0% (1)/0 54 families referred 4 returned to CPS	(1)/0/0% 90/94	(1)/0/0% 90/94
\$127,000/\$123,626			
Lyon County Human Services	Program will report number of cases referred from CPS and number of cases returned to CPS.	90% of families served will have a completed initial NCFAS-G Assessment	90% of families with a completed NCFAS-G Assessment will have a case plan.
Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Lyon, Mineral & Pershing Counties.	(1)/0/0% (1)/0 121 families referred - 8 returned to CPS	(1)/0/0% 90/98	(1)/0/0% 90/96
\$135,000/\$123,487			
Nevada Outreach Training Organization-No To Abuse	Program will report number of cases referred from CPS and number of cases returned to CPS.	90% of families served will have a completed initial NCFAS-G Assessment	90% of families with a completed NCFAS-G Assessment will have a case plan.
Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Southern Nye County	(1)/0/0% (1)/0 28 families referred 5 cases returned to CPS	(1)/0/0% 90/91	(1)/0/0% 90/91
\$87,067/\$60,275			

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Olive Crest Foster Family Agency Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. North las Vegas . Zip Codes 89030, 89031, 89032, 89081, 89084, 89085, 89086, 89087, 89108, 89115, 89130, 89131, 89143, 89156, 89191. \$127,000/\$120,778	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% (1)/0 83 families referred 7 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment. (1)/0/0% 90/92	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/92
Ron Wood Family Resource Center Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. Carson City and Storey Counties \$87,067/\$83,360	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% (1)/0 65 families referred - 5 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment (1)/0/0% 90/95	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/95
Washoe County Family Resource Center Coalition Reduce Child Welfare agencies' lower risk caseloads through referral to FRC to provide assessment and case management to families willing and able to benefit from community based services. \$127,000/\$126,668	Program will report number of cases referred from CPS and number of cases returned to CPS. (1)/0/0% (1)/0 103 families referred 7 returned to CPS	90% of families served will have a completed initial NCFAS-G Assessment (1)/0/0% 90/98	90% of families with a completed NCFAS-G Assessment will have a case plan. (1)/0/0% 90/98
General Fund - Family Resource Centers Battle Mountain Family Resource Center Family Resource Center - Case Management and Referral and Information. \$8,816/\$8,729	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/98 99 case files -- 97 with with a goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/92	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100

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2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	O3Q4 Comments/Q4 Comments
Boys and Girls Club of Southern Nevada	A minimum of 85% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly Reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information in Las Vegas West Service Area.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$173,720/\$173,720	80/94	75/75	100/100
	586 Case Files opened - 549 clients had a Goal Worksheet		
Cappalappa Family Resource Center	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Provide Information, Referrals, and Case Management in Logandale, Overton & Moapa.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$11,347/\$11,201	80/100	75/75	100/100
	48 Case Files opened - 48 clients had a Goal Worksheet		
Tahoe Family Solutions (Formerly Children's Cabinet at Incline)	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Program will provide FRC services to families in Incline Village and Crystal Bay.
Family Resource Center - Case Management and Referral and Information in Incline Village and Crystal Bay.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$6,349/\$6,349	80/100	75/100	100/100
	39 clients with a case file, all have a goal worksheet		
Churchill County School District	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$28,391/\$28,391	80/100	75/92	100/100
	319 case files -- all have a goal worksheet		
Community Chest Inc.	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Program will provide FRC services to families in Storey County.
Family Resource Center - Case Management and Referral and Information in Storey County	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$11,012/\$11,012	80/80	75/92	100/100
	83 clients with a case file, 66 with a goal worksheet		

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2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	O3Q4
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Consolidated Agencies of Human Services	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$23,057/\$23,057	80/96 45 clients with a case file 43 with a family goal worksheet	75/77	100/100
East/Central Family Services	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly Reports will document 100% compliance with the approved Outreach Plan
Family Resource Center - Case Management and Referral and Information in Las Vegas East and Central Service Area.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$258,497/\$258,497	80/90 4117 Case Files opened - 3707 clients had a Goal Worksheet	75/93	100/100
Family Resource Center of Northeast Nevada	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information in Elko County.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$37,092/\$37,058	80/73 Some families only accessed the FRC for one time assistance and did not return to develop family goals. 426 case files opened, 312 with a family goal worksheet.	75/99	100/100
Family Resource Coalition, Laughlin	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly Reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information in Laughlin, Searchlight, & Sandy Valley.	(1)/0/0%	(1)/0/0%	0/0
\$22,784/\$55	80/0 The BOD of Laughlin Family Resource Coalition closed the FRC and F2F August - November 2009. HopeLink, which receives FRC funding for the L.V. South Service Area, took over the Laughlin Service Area in November and FRC services resumed December 1, 2009.	75/0	0/0

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2-Dec-10

Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Family Support Council of Douglas County	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$31,455/\$31,455	80/100	(1)/0/0%	100/100
	139 clients with a case file. all have goal worksheets.	75/76	
Frontier Community Action Agency	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information in Humboldt County	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$13,916/\$13,887	80/81	(1)/0/0%	100/100
	280 cases open, 227 clients with a family goal worksheet.	75/86	
HopeLink (formerly HACA)	A minimum of 80% of clients with a case file will have a goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly Reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Laughlin to provide Case Management and Referral information in Laughlin, Searchlight and Sandy Valley.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$22,729/\$19,521	80/75	(1)/0/0%	100/100
	63 Case Files opened - 47 clients had a Goal Worksheet	75/94	
This agreement replaces Request ID#948.01 with Family Resource Coalition/Laughlin.	The BOD of Laughlin Family Resource Coalition closed the FRC August - November 2009. HopeLink, which receives FRC funding for the L.V. South Service Area, took over the Laughlin Service Area in November and FRC services resumed December 1, 2009.		
HopeLink (formerly HACA)	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly Reports will document 100% compliance with the approved Outreach Plan.
Family Resource Center - Case Management and Referral and Information in Las Vegas South Service Area.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$127,677/\$125,736	80/81	(1)/0/0%	100/100
	863 Case Files opened - 700 clients had a Goal Worksheet	75/80	
Lincoln County Community Connection	A minimum of 80% of clients with a case file will have a goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet.	Quarterly reports will document 100% compliance with the approved Outreach Plan
Family Resource Center - Case Management and Referral and Information in Lincoln County Service Area.	(1)/0/0%	(1)/0/0%	(1)/0/0%
\$20,719/\$20,445	80/100	(1)/0/0%	100/100
	47 case files all have a goal worksheet.	75/94	

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/ YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	O3Q4
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Little People's Head Start Family Resource Center - Case Management and Referral and Information in White Pine County Service Area. \$24,507/\$24,507	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/100 50 case files opened -- all had a family goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/100	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100
Lyon County Human Services Family Resource Center - Case Management and Referral and Information in Lyon County. \$39,443/\$38,813	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/98 210 case files opened -- 206 with a family goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/86	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100
Nevada Outreach Training Organization-No To Abuse Family Resource Center - Case Management and Referral and Information in Southern Nye County. \$34,745/\$29,933	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/100 252 Case Files opened - 252 clients had a Goal Worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/79	Quarterly Reports will document 100% compliance with the approved Outreach Plan (1)/0/0% 100/100
Olive Crest Foster Family Agency Family Resource Center - Case Management and Referral and Information in Las Vegas North Service Area. \$188,711/\$179,995	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/99 490 Case Files opened - 487 clients had a Goal Worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/99	Quarterly Reports will document 100% compliance with the approved Outreach Plan (1)/0/0% 100/100
Pershing County School District Family Resource Center - Case Management and Referral and Information. \$9,623/\$9,623	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/100 61 case files opened all have a family goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/100	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100
Ron Wood Family Resource Center Family Resource Center - Case Management and Referral and Information. \$29,986/\$29,226	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/100 527 Clients with a case file, all have a family goal worksheet.	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/100	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Salvation Army of Mesquite Family Resource Center - Case Management and Outreach \$15,574/\$15,574	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/73 240 Case Files opened - 176 clients had a Goal Worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve at least one goal as stated on their goal sheet. (1)/0/0% 75/100 Qtr 4: 176 clients with a Goal Worksheet and 176 clients achieved a minimum of one goal - 100%	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100
Washoe County Family Resource Center Coalition Family Resource Center - Case Management and Referral and Information. \$171,641/\$169,150	A minimum of 80% of clients with a case file will have a goal worksheet. (1)/0/0% 80/94 1,000 case files, 944 have goal worksheet	A minimum of 75% of clients pursuing the goals listed on their Goal Worksheet will achieve a minimum of one goal as stated on their goal sheet. (1)/0/0% 75/83	Quarterly reports will document 100% compliance with the approved Outreach Plan. (1)/0/0% 100/100
General Fund - Family to Family Battle Mountain Family Resource Center Family to Family - Parent education and support on infant/toddler development, safety, and health. \$10,589/\$10,259	Provide a minimum of 100 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 100/116/116% 80/100 159 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/75	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Cappalappa Family Resource Center Family to Family - Parent education and support on infant/toddler development, safety, and health in Logandale, Overton, and Moapa. \$15,299/\$15,258	Provide a minimum of 140 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 140/262/187% 80/100 686 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/66	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

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Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	O3Q4 Comments/Q4 Comments
Churchill County School District Family to Family - Parent education and support on infant/toddler development, safety, and health. \$35,418/\$35,418	Provide a minimum of 150 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 150/151/101% 80/100 148 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/83	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Consolidated Agencies of Human Services Family to Family - Parent education and support on infant/toddler development, safety, and health. \$30,839/\$30,839	Provide a minimum of 125 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 125/135/108% 80/100 213 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/91	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
East/Central Family Services Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas East and Central service areas. \$263,601/\$263,597	Provide a minimum of 650 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 650/694/107% 80/100 7,196 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 96/96	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Family Resource Center of Northeast Nevada Family to Family - Parent education and support on infant/toddler development, safety, and health. \$42,581/\$42,281	Provide a minimum of 150 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 150/148/99% 80/93 795 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/64	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Family Resource Coalition, Laughlin Family to Family - Parent education and support on infant/toddler development, safety, and health in Laughlin, Searchlight, & Sandy Valley. \$28,191/\$200	Provide a minimum of 250 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 250/00% 80/0 The BOD of Laughlin Family Resource Coalition closed the FRC and F2F August - November 2009. HopeLink, which receives FRC funding for the L.V. South Service Area, took over the Laughlin Service Area in November and FRC services resumed December 1, 2009.	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/0	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/0
Family Support Council of Douglas County Family to Family - Parent education and support on infant/toddler development, safety, and health. \$32,726/\$32,726	Provide a minimum of 120 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 120/280/233% 80/100 217 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/84	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Family to Family Connection, ISD #13 Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas West Service Area. \$145,082/\$145,082	Provide a minimum of 690 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 690/785/114% 80/100 3,704 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/50	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

Note that (1) indicates that a specific output could not be projected, and 0/0 indicates no output or outcome established.

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Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Frontier Community Action Agency Family to Family - Parent education and support on infant/toddler development, safety, and health in Humboldt County. \$17,738/\$17,728	Provide a minimum of 60 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 60/176/293% 80/0 103 participants Program did not receive any surveys back from families.	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/91	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
HopeLink (formerly HACA) Family to Family - Parent education and support on infant/toddler development, safety, and health in Laughlin, Searchlight and Sandy Valley. Replaces grant agreement with Family Resource Coalition of Laughlin, Request ID#947.01. \$27,991/\$19,308	Provide a minimum of 205 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 250/250/100% 80/100 The BOD of Laughlin Family Resource Coalition closed the FRC and F2F iAugust - November 2009. HopeLink, which receives FRC funding for the L.V. South Service Area, took over the Laughlin Service Area in November and FRC services resumed December 1, 2009.	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 80/50	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Lincoln County Community Connection Family to Family - Parent education and support on infant/toddler development, safety, and health in Lincoln County. \$27,106/\$24,007	Provide a minimum of 140 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 140/152/109% 80/89 583 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/45	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Little People's Head Start Family to Family - Parent education and support on infant/toddler development, safety, and health in White Pine County. \$32,238/\$23,577	Provide a minimum of 40 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 40/41/103% 80/100 92 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/82	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Lyon County Human Services Family to Family - Parent education and support on infant/toddler development, safety, and health in Lyon County. \$43,366/\$42,887	Provide a minimum of 350 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 350/440/126% 80/100 555 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/83	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Nevada Outreach Training Organization-No To Abuse Family to Family - Parent education and support on infant/toddler development, safety, and health in Southern Nye County Service Area. \$39,327/\$25,474	Provide a minimum of 340 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 340/552/162% 80/100 929 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/86	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Olive Crest Foster Family Agency Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas North Service Area. \$172,111/\$165,627	Provide a minimum of 550 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 550/626/114% 80/100 4,488 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/84	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	O3Q4 Comments/Q4 Comments
Pershing County School District Family to Family - Parent education and support on infant/toddler development, safety, and health. \$11,103/\$11,103	Provide a minimum of 50 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 50/114/228% 80/100 339 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/93	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Ron Wood Family Resource Center Family to Family - Parent education and support on infant/toddler development, safety, and health. \$46,306/\$46,268	Provide a minimum of 150 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 150/156/104% 80/99 971 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/58	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
Salvation Army of Mesquite Family to Family - Parent education and support on infant/toddler development, safety, and health in North Rural Clark County \$18,258/\$18,258	Provide a minimum of 100 classes on infant/toddler development, safety health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 100/116/116% 80/100 416 participants	50% or more families being served meet at-risk criteria (income level at or below \$15,000, teen parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/90	Quarterly reports will document 100% compliance with stated outreach plan. (1)/0/0% 100/100
Saint Rose Dominican Hospital Family to Family - Parent education and support on infant/toddler development, safety, and health in Las Vegas south service area. \$111,313/\$110,825	Provide a minimum of 335 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 335/366/109% 80/100 2,491 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/60	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100

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Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Washoe County Family Resource Center Coalition Family to Family - Parent education and support on infant/toddler development, safety, and health. \$163,803/\$163,097	Provide a minimum of 500 classes on infant/toddler development, safety, health, and family support. 80% of families responding to the F2F survey in Quarters 1 and 3 will indicate that F2F has helped them improve their parenting skills. 500/532/106% 80/100 3,394 participants	50% or more of families being served meet at-risk criteria (income level at or below \$15,000, teen parent, single parent, child covered by Medicaid, or has no insurance, English as a 2nd language, no high school diploma or equivalent). (1)/0/0% 50/91	Quarterly reports will document 100% compliance with approved Outreach Plan. (1)/0/0% 100/100
TXX - Social Services Block Grant Advocates to End Domestic Violence While victims of domestic violence and their children are residing in Advocates emergency shelter, the program works individually and in group sessions to assess, develop, and improve positive parenting skills. \$27,412/\$26,124	Provide STEP parenting curriculum instruction to 40 women with children housed in the emergency shelter. 40/31/78% 0/0	80% of participants who completed the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/100	80% of participants who complete the parenting program will circle 4 or 5 to the questions, "Given my experience in Advocate's Parenting Program, I would recommend this program to other mothers who are victims of domestic violence." (Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never) 0/0 80/86
Child Assault Prevention Project of Washoe County The CAP workshop is an interactive, skills-based training that empowers children to recognize and ward off abusive situations before they are victimized. Workshops are presented to all second and fourth grade students attending school in Washoe and Storey County. \$56,999/\$56,999	CAP presents 420 workshops to 10,000 students each year. 322 workshops representing 8,000 students will be funded by this request. Through pre/post testing, 75% will demonstrate increased awareness of abuse and how to protect themselves from it. 8,000/8,534/107% 75/88	In addition to program questions, post tests ask three "action" questions to see if children asserted themselves against a potentially abusive situation following our presentations. Post testing will be provided 90 days after completion of the workshop to approximately 1500 students based on a sample size of testing every fifth 2nd and 4th grade workshops. Out of the post tests returned 30% will acknowledge affirmative action against an abusive situation. 1,500/1,346/90% 30/59	Through the presentation of the CAP workshop to 8,000 students, 13% will be motivated to disclose previous or current abusive situations to counselors and/or teachers. 8,000/8,534/107% 13/11

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Project Description	% Goal/ YTD %	% Goal/ YTD %	% Goal/ YTD %
Grant Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Total Payment Amount			
<p>The Children's Cabinet, Inc. The Children's Cabinet will provide time-limited Crisis Intervention services through Project Safe Place to Washoe County children ages 5-17 and their families. Families will be contacted within 72 hours and will be linked with other sources for long term services. \$54,399/\$54,399</p>	<p>At least 60 youth and their families per year will receive up to 3 months of crisis intervention including case management, counseling and client service funds. 80% will be linked to long-term support to ensure stability after the 3-month intervention. 60/110/183% 80/100</p>	<p>Improved well-being and family functioning of 60 youth and families utilizing crisis intervention services are measured by the family's MFT and the goals that are met by the family. At least 48 or 80% of youth and families receiving services will demonstrate improved well-being and family functioning. 48/5/10% 0/0 Progress toward this outcome is difficult to evaluate since the tool used to measure improvement is only used by MFTs after counseling is complete. In the future, the outcome needs to be rewritten and/or the measurement tool needs revision.</p>	<p>60 families utilizing crisis intervention services will report whether or not they are satisfied with the counseling services they are receiving by completing a satisfaction scale. Out of the families that complete the scale, at least 48 or 80% of the families will report that they are satisfied with the counseling services they received. 0/0 80/100 Progress toward this outcome is difficult to evaluate since the tool used to measure satisfaction is only utilized after counseling is complete. In the future, the outcome needs to be rewritten and/or the measurement tool needs revision.</p>
<p>The Children's Cabinet, Inc. Provide Parent Training to 750 Washoe County parents using Parenting Wisely, a promising practice/program. Classes are available in English and Spanish. Participants are surveyed for satisfaction and program improvement and informed of family support services. \$23,792/\$23,792</p>	<p>Provide parent training using Parenting Wisely taught in six, weekly sessions to 750 parents. 750/685/91% 0/0</p>	<p>80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 questions of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/87</p>	<p>80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the Parenting Wisely parent training program, I would recommend this program to my friends and family. Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never 0/0 80/87</p>
<p>The Children's Cabinet, Inc. Provide skills-based Child Self-Protection Training to 5,000 children ages 5-17 residing in Washoe County. Trainings will be available in English and Spanish. \$21,861/\$21,861</p>	<p>Training will be provided to at least 5,000 children using Aggression Replacement Training, Shout Out Loud, Netsmartz and Take a Stand Against Bullying. At least 80% will demonstrate an increase in knowledge and skills. 5,000/4,724/94% 80/84</p>	<p>0/0 0/0</p>	<p>0/0 0/0</p>

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Children's Trust Fund, Fund for a Healthy Nevada, Differential Response, Family Resource Centers, Family to Family, Title XX (Non-State)

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Organization Name	Outcome #1	Outcome #2	Outcome #3
Project Description	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %	# Goal/YTD #/YTD %
Grant Amount	% Goal/ YTD %	% Goal/ YTD %	O3Q4
Total Payment Amount	Comments/Q4 Comments	Comments/Q4 Comments	Comments/Q4 Comments
Churchill County School District Provide parenting and life skills classes using research based curricula for multiple age groups in the areas of child protection, financial management, decision making and parenting. \$34,538/\$34,027	Provide evidence based parenting programs to specific target populations to include Parenting Wisely, shaken baby syndrome, and Parents as Teachers to a maximum of 200 participants. 200/203/102% 0/0	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/97	80% of participants who complete the parenting program will circle 4 or 5 to the questions, "Given my experience in the _____ parent training program, I would recommend this program to my friends and family. Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never. 0/0 80/97
Committee to Aid Abused Women The Parenting Project, utilizing the Parenting Wisely Program, combines parenting sessions, case management and home visits to improve skills of domestic violence victims participating in CAAW's residential programs. \$20,678/\$20,678	At least 48 parenting sessions will be provided to 60 women with children. 60/24/40% 0/0	80% of participants who completed the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/84	80% of participants who complete the parenting program will circle 4 or 5 to the questions, "Given my experience in the _____ parent training program, I would recommend this program to my friends and family. (Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never) 0/0 80/100
Family Resource Center of Northeast Nevada Provide programs such as Active Parenting Now, AP Teens and 1,2,3,4 Parents! for parents with children ages birth to seventeen. Topics focus on child development milestones, pro-active skills like active listening and appropriate discipline (non-violent). Offered in English/Spanish. \$42,369/\$42,269	Provide age specific parenting classes to a minimum of 72 parents. 72/197/274% 0/0	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/100	80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the _____ parent training program, I would recommend this program to my friends and family. Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never. 0/0 80/94
Family Resource Centers FY10 Legislature approved \$9,664 Title XX allocated to Family Resource Centers statewide program. Funds not approved for FY11. \$981,083/\$0	0/0 0/0 There are no service outcomes associated with this award. It is a TXX transfer to support Family Resource Centers.	0/0 0/0	0/0 0/0

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Father Flanagan's Boy's Home Crisis Intervention Family Preservation provides intensive services to families in their homes for the purpose of preventing out of home placement of the child(ren). In addition, this program will serve families who do not qualify for differential response and/or Medicaid. \$410,153/\$409,744	6-8 week skill-based program providing services to families (English and Spanish Speaking) for a duration of 50 contact hours during services. The goal is to prevent out-of-home placement for the 330 children while ensuring their safety. 90% of the 330 children will remain in their home upon closure and 6 months post closure of the case. 330/440/133% 90/94	132 families will participate in services. Problematic behaviors will be recorded upon opening of the case and treatment goals will be set for the family within 3 days of opening. Upon closure of the case 80% of the problematic behaviors will be improved and the family will have met 80% of their treatment goals. 132/211/160% 80/91	132 families will be served. Upon closure the family satisfaction surveys will be sent to 132 families and their referring agents. 90% of the surveys returned will have an average of 4 out of 5 rating of satisfaction. 132/223/169% 90/92
HELP of Southern Nevada Provide crisis intervention services for youth, ages 16-18, who are homeless, at-risk, or released from or referred by Clark County Juvenile Justice System and Nevada Youth Parole. The program includes intensive case management and after-care support. \$71,157/\$71,157	Provide crisis intervention services for youth, ages 16-18 who are homeless, at-risk, or released from or referred by Clark County Juvenile Justice System and Nevada Youth Parole. The program includes intensive case management and after-care support, to youth and their families. 75 youth will be assessed and 90% or at least 67 youth will be accepted into the program. 75/62/83% 90/100	Completion of full, individualized treatment plan with a target goal of a 10% recidivism rate. Of the 67 youth served; 70% or at least 47 youth will meet the goal(s) of completing an educational program and/or obtain employment. 67/54/81% 70/98	Upon completion of the program youth complete a client satisfaction survey. At least 67 youth will complete the satisfaction survey and 60% or at least 40 youth will indicate they reunited with family or moved into sustainable housing with a roommate, friends, or family. 67/44/66% 60/86
The Rape Crisis Center Provides safety and awareness program to K-5th grade students of CCSD; including urban and rural communities. Programs include training of school personnel and parent/community engagement. CAP strategies include self assertion, peer support, effective communication and reporting skills \$24,907/\$24,907	CAP programs will provide a minimum of 15 workshops/month to a minimum of 468 students/year. 75% will 1) identify components of assault/abuse and 2) identify strategies to protect themselves from assault/abuse. 468/5,226/1,117% 75/29	192 2nd graders see CAP for second time to improve comfort level; 75% will retain what they learned from the CAP presentation. 192/198/103% 75/85	Satisfaction surveys will be provided to 480 teachers and counselors and 75% will rate the overall effectiveness of the CAP program a 4-very good or 5-excellent. All parents whose children participate receive newsletters printed in both English and Spanish to increase engagement. 480/267/56% 75/100 The goal of 480 teachers/counselors was unattainable with the limited resources for 09-10 fiscal year.

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<p>Ron Wood Family Resource Center The Positive Action program is a comprehensive coherent program that has components for all parts of the school, the family, and the community. Positive Action is a holistic approach to working with the entire family for positive results. \$88,987/\$79,289</p>	<p>Provide 20 - 6 week Positive Action sessions in which a minimum of 90 parents and 90 youth will attend. The number of participants will be reported separately in the Title XX quarterly reports. 180/170/94% 0/0</p>	<p>80% of participants who completed the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 75% of youth will complete the 6 week program and indicate improved attitudes toward academic achievement and healthy family functioning and cohesiveness through pre/post test assessments. 0/0 80/100</p>	<p>80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the Positive Action parent training program, I would recommend this program to my friends and family." Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never. 80% of youth who complete the Positive Action program will be provided with a satisfaction survey and indicate that they were satisfied with the program. This outcome will be reported separately on the quarterly report. 0/0 80/100</p>
<p>Tahoe Women's Services Tahoe Women's Services will provide child self-protection training through presentations, discussion groups, and self-defense workshops. We will provide crisis intervention and case management to child victims of abuse and domestic violence through advocacy, group sessions and individual sessions with MFT intern. \$37,459/\$37,459</p>	<p>Provide violence prevention education to a minimum of 600 children annually. Students see presentations K-8 and in High School Health Class, annually. Through pre/post testing, for the High School Health Class presentations only, a minimum of 80% will demonstrate improved knowledge. 600/384/64% 80/100 The program had some difficulty in arranging presentations in some public schools early in the fiscal year. Those issues were reportedly resolved by the third quarter, but there was insufficient time remaining to reach goal.</p>	<p>Provide training through 10 Girls and Boys discussion groups to a minimum of 40 children. At least 80% will improve their score on a scoring matrix. 40/61/153% 80/100</p>	<p>Provide crisis intervention and/or therapy services to a minimum of 8 children. Through "Outcomes for Children", at least 80% or 6 children will improve their score on scoring matrix. 8/16/200% 80/100</p>

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United Way of Northern Nevada/Sierra Nevada 2-1-1 will provide comprehensive human services information and referral services to callers using trained specialists. Add'l \$270,000 under FHN (ID#975.01) \$93,780/\$85,750	70,000 calls are expected to be received by 2-1-1. A minimum of 2% of those calls will receive follow-up by 2-1-1 staff. Outcomes related to 1) whether the client follow through with the referral 2) did the client find the help he/she was looking for. 70,000/69,838/100% 2/1.9	Satisfaction surveys will be completed at least annually by northern Nevada agencies receiving the bulk of area referrals. Surveys will be conducted by Crisis Call Center. Satisfaction questions will be asked of all callers by 2-1-1 operators. At least 95 percent of all respondents report satisfaction with Nevada 211 services. 0/0 95/77 Satisfaction surveys were conducted in cooperation with northern Nevada agencies only in Q4. Of the 20 surveys distributed, 7 were returned and 6 reported satisfaction. The 77% satisfaction rate reported for Q4 is derived from the responses to questions posed by 2-1-1 operators.	0/0 0/0
Washoe County Family Resource Center Coalition The Parenting Education Program prevents child abuse and neglect through parenting education supported by case management. Parenting education is provided using multiple models that include one-on-one interactions in the home or FRC, or through weekly group sessions. \$185,673/\$183,540	60 percent of 124 adults and youth combined will complete a minimum of five session in the Strengthening Families Program (SFP). 80 percent of 155 families contacted and receiving information about the Apple Seeds Parenting Education program will accept and participate in services. The combined total served for SFP and Apple Seeds is 279 individuals. The percent average of the combined programs is 70 percent. This outcome will be reported separately. 279/257/92% 70/76 This outcome is difficult to measure as written and reported. The goals for Strengthening Families and Apple Seeds need to be separated. Grantee believes goal for participation was met or exceeded but numbers submitted on reports do not agree.	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in 3 or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/97	80% of participants who complete the parenting program will circle 4 or 5 to the questions, "Given my experience in the SFP/Appleseeds parent training program, I would recommend this program to my family, friends or others. Scale of 1-5: 5=Always, 4=Often, 3=Occasionally, 2=Rarely, 1=Never. 0/0 80/95

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Wells Family Resource and Cultural Center Just for Parents is a program at the Wells Family Resource Center that provides parents in Wells, Nevada parenting classes and support increasing their knowledge and skills in parenting. Active Parenting is the curriculum that is used for the program.	The Family Advocate will facilitate a minimum of 8 parenting classes using Active Parenting to at least 35 parents. 35/40/114% 0/0	80% of participants who complete the Protective Factors Survey pre-test and post-test will show improvement in three or more of the 20 items of the Protective Factors Survey. Grantee will keep PFS pre/post tests on file for review. 0/0 80/70	80% of participants who complete the parenting program will circle 4 or 5 to the question, "Given my experience in the Active Parenting parent training program, I would recommend this program to my friends and family." 0/0 80/100
\$6,886/\$6,748			