BOARD OF COUNTY COMMISSIONERS
ESMERALDA COUNTY, NEVADA
P.O. Box 547, 4011 Crook Street, Goldfield, Nevada 89013

FRED PEREZ, Chairman
RACHEL HOLT Vice-Chair
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JOSEPH DUNN County Manager
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Nevada Department of Taxation
9850 Double R Blvd
Reno NV, 89521

Esmeralda County, Nevada herewith submits the (FINAL)
fiscal year ending June 30, 2027

This budget contains 7 funds, including Debt Service, requiring property tax revenues totaling $ 3,472,792

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be lowered.

This budget contains 50 governmental fund types with estimated expenditures of $ 24,761,793 and 0 proprietary funds with estimated expenses of $ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Joe Dunn
(Printed Name)
County Manager
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Joe Dunn

Dated: 6/1/2026

Phone: 775-566-9225

APPROVED BY THE GOVERNING BOARD

Joe Dunn 6-1-26
Chairman

Rachel Holt 6-1-26
Vice Chair

SCHEDULED PUBLIC HEARING:

Date and Time May 22, 2026 10:00 AM

Publication Date May 14, 2026

Place: Commissioners Room, County Courthouse, Goldfield, Nevada

ESMERALDA COUNTY
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2026-2027 BUDGET

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ESMERALDA COUNTY
BUDGET MESSAGE
2026-2027

The County Manager held budget workshops to receive comments from elected officials, department heads, and other interested parties. From the results of those meetings, the budget has been prepared.

Seven funds are budgeted to receive property taxes. They are the General, Health and Welfare, Indigent Assistance, Youth Camp, Ad Valorem Capital Projects, State Indigent funds and Emergency Services. The assessed valuations for secured (real) property and unsecured (personal) property for the County, which are used to calculate property taxes, increased by approximately $24,570,036 over the assessed value estimate for 2026, which is an increase of 16.71%. This results in an increase in the total property tax (excluding Net Proceeds of Minerals Tax) projection of approximately $460,675 more than what was projected for the 2026 fiscal year. The projection for the property taxes for fiscal year 2026 is about $3,472,792, of which approximately $3,281,710 is estimated to be collected in the General Fund.

Governmental fund expenditures have been budgeted based on the estimated needs of each department, including any capital outlay needs. Total expenditures have been budgeted to be approximately $24,761,793.

Budget Summary for Esmeralda County

Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
REVENUES	ACTUAL PRIOR YEAR 6/30/25 (1)	ESTIMATED CURRENT YEAR 6/30/26 (2)	BUDGET YEAR 06/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3 +4 (5)
Property Taxes	$ 3,285,458	$ 3,047,866	$ 3,472,792		$ 3,472,792
Other Taxes	57,299	60,000	60,000		60,000
Licenses and Permits	19,302	124,515	18,400		18,400
Intergovernmental Resources	3,817,458	4,291,068	11,033,017		11,033,017
Charges for Services	574,582	419,176	355,500		355,500
Fines and Forfeitures	27,060	290,168	51,000		51,000
Miscellaneous	1,029,453	335,983	522,850		522,850
TOTAL REVENUES	8,810,612	8,568,776	15,513,559		15,513,559
EXPENDITURES-EXPENSES					
General Government	2,867,753	3,506,572	7,341,372		7,341,372
Judicial	766,751	1,003,577	1,978,959		1,978,959
Public Safety	2,778,202	2,464,284	3,213,499		3,213,499
Public Works	737,500	1,271,157	2,442,605		2,442,605
Sanitation	128,198	180,236	284,424		284,424
Health	5,417	11,000	11,500		11,500
Welfare	124,698	148,562	823,337		823,337
Culture and Recreation	207,361	151,858	295,754		295,754
Community Support	6,775	20,737	115,821		115,821
Intergovernmental Expenditures	202,644	129,754	422,177		422,177
Contingencies	-	183,561	224,163		224,163
Utility Enterprises	-	-	-		-
Hospitals	-	-	-		-
Capital Projects	491,041	154,578	7,702,736		7,702,736
Transit Systems	-	-	-		-
Airports	-	-	-		-
Other Enterprises	-	-	-		-
Debt Service - Principal	115,267	191,696	116,996		116,996
Interest Cost	18,247	18,256	12,613		12,613
TOTAL EXPENDITURES-EXPENSES	8,449,854	9,435,828	24,985,957		24,985,957
Excess of Revenues over (under) Expenditures-Expenses	360,758	(867,052)	(9,472,398)		(9,472,398)

Budget Summary for Esmeralda County

Schedule S-1

	GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS				
	ACTUAL PRIOR YEAR 06/30/25 (1)	ESTIMATED CURRENT YEAR 06/30/26 (2)	BUDGET YEAR 06/30/27 (3)	PROPRIETARY FUNDS BUDGET YEAR 06/30/27 (4)	TOTAL (MEMO ONLY) COLUMNS 3 + 4 (5)
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt	174,450	-	-	-	-
Sales of General Fixed Assets	2,400	-	-	-	-
Issuance of SBITA Agreements	-	-	-	-	-
					-
Operating Transfers (in)	2,093,289	971,818	1,871,997	-	1,871,997
Operating Transfers (out)	(2,093,289)	(971,818)	(1,871,997)	-	(1,871,997)
TOTAL OTHER FINANCING SOURCES (USES)	176,850	-	-	-	-
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	537,608	(867,052)	(9,472,398)	-	XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
FUND BALANCE JULY 1, BEGINNING OF YEAR:	13,872,570	14,410,178	13,543,126	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Prior Period Adjustments	-	-	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Residual Equity Transfers	-	-	-	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL BEGINNING FUND BALANCE	13,872,570	14,410,178	13,543,126	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
				XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
TOTAL ENDING FUND BALANCE	14,410,178	13,543,126	4,070,728	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27
General Government	19.0	19.0	19.0
Judicial	5.5	5.5	8.5
Public Safety	17.5	17.5	18.0
Public Works	9.0	9.0	9.0
Sanitation	3.0	3.0	2.0
Health	0.0	0.0	0.0
Welfare	2.0	2.0	2.0
Culture and Recreation	1.5	1.5	1.5
Community Support	0.0	0.0	0.0
TOTAL GENERAL GOVERNMENT	57.5	57.5	60.0
Utilities	0.0	0.0	0.0
Hospitals	0.0	0.0	0.0
Transit Systems	0.0	0.0	0.0
Airports	0.0	0.0	0.0
Other	0.0	0.0	0.0
TOTAL	57.5	57.5	60.0

POPULATION (AS OF JULY 1)	1,067	1,086	1,217
Source of Population Estimate*	State	State	State
Assessed Valuation (Secured and Unsecured Only)	119,451,173	134,719,906	159,289,942
Net Proceeds of Mines	100,000,000	143,160,084	10,028,108
TOTAL ASSESSED VALUE	219,451,173	277,879,990	169,318,050
TAX RATE			
General Fund	2.1281	2.1281	2.0781
Special Revenue Funds	0.0310	0.0310	0.0310
Capital Projects Funds	0.0250	0.0250	0.0250
Debt Service Funds			
Enterprise Fund			
Emergency Services			0.0500
Other	0.0150	0.0150	0.0150
TOTAL TAX RATE	2.1991	2.1991	2.1991

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

Esmeralda County
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL AD VALOREM REVENUE WITH NO CAP [(**2, line A**)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5) - (7)]	(7) AD VALOREM REVENUE WITH CAP	(8) NET PROCEEDS OF MINERAL REVENUE [(**2, line B**) X (4)/100]	(9) BUDGETED AD VALOREM REVENUE WITH CAP PLUS REVENUE FROM NPM [(7) +(8)]	% of Total Tax Rate
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	35.2701	159,289,942	56,181,722	2.0981	3,342,062	28,768	3,313,294	XXXXXXXXXXX	3,313,294	95.41%
B. PROPERTY TAX Outside Revenue Limitations Net Proceeds of Mines	35.2701	10,028,108	3,536,924	0	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	-	-	
VOTER APPROVED: C. Voter Approved Overrides			-		-	-	-	-	-	0.00%
LEGISLATIVE OVERRIDES D. State Indigent (NRS 428.185)	0.0150	169,318,050	25,398	0.0150	23,893	206	23,688	1,504	25,192	0.68%
E. Indigent Assistance (NRS 428.185)	0.1000	169,318,050	169,318	0.0100	15,929	137	15,792	1,003	16,795	0.45%
F. Capital Acquisition (NRS 428.185)	0.0500	169,318,050	84,659	0.0250	39,822	343	39,480	2,507	41,987	1.14%
G. Youth Services Levy (NRS 428.185)	0.0009	169,318,050	1,524	0.0010	1,593	14	1,579	100	1,679	0.05%
H. Legislative Overrides					-	-	-	-	-	0.00%
I. SCCRT Loss (NRS 428.185)	0.1712	169,318,050	289,873							
J. Other Emergency Svc	0.0500	169,318,050	84,659	0.0500	79,645	686	78,959	84,659	163,618	2.27%
K. Other										
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.3371		374,532	0.1010	160,883	1,385	159,498	89,773	249,271	
M. **SUBTOTAL A, C, L**	**35.6072**		**56,556,253**	**2.1991**	**3,502,945**	**30,153**	**3,472,792**	**89,773**	**3,562,565**	
N. Debt										
O. **TOTAL M AND N**	**35.6072**		**56,556,253**	**2.1991**	**3,502,945**	**30,153**	**3,472,792**	**89,773**	**3,562,565**	100.00%

SCHEDULE A - ESTIMATED REVENUES & OTHER SOURCES - GOVERNMENTAL FUND TYPES EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary for Esmeralda County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	6,887,891	1,578,400	3,281,710	2.0781	958,600	-	-	12,706,601
Road	996,135	-	-		899,346	-	160,000	2,055,481
Regional Streets and Highways	403,759	-	-		115,339	-	-	519,098
Health and Welfare	55,050	-	31,584	0.0200	7,500	-	36,000	130,134
Indigent Assistance	634,497	-	15,792	0.0100	1,500	-	-	651,789
Mining Maps	720,949	-	-		38,000	-	-	758,949
Recorder's Technology Fee	251,446	-	-		10,200	-	-	261,646
Annual Leave	11,232	-	-		2,000	-	72,640	85,872
Justice Court	496,198	-	-		11,000	-	-	507,198
Juvenile Court	71,894	-	-		4,150	-	-	76,044
Specialty Court	39,690	-	-		-	-	-	39,690
Forensic Service	7,272	-	-		100	-	-	7,372
Library	66,048	-	-		200	-	140,200	206,448
Library State Grant	-	-	-		-	-	-	-
Nuclear Waste Repository	-	-	-		-	-	-	-
Solid Waste Management	263,727	-	-		174,400	-	-	438,127
Historic Preservation	86,646	-	-		-	-	12,000	98,646
Agricultural Extension	20,429	-	-		-	-	-	20,429
Drug Forfeiture	-	-	-		-	-	-	-
Room Tax	5,506	-	-		60,000	-	-	65,506
Fish Lake Valley Park	44,937	-	-		-	-	54,674	99,611
SERC Operations	-	-	-		-	-	-	-
Social Services Grant	12,000	-	-		-	-	-	12,000
								-
								-
Subtotal Governmental Fund Types,	11,075,306	1,578,400	3,329,086	2.1081	2,282,335	-	475,514	18,740,641
Expendable Trust Funds	---- Continued on Next Page ----							
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX

SCHEDULE A - ESTIMATED REVENUES & OTHER SOURCES - GOVERNMENTAL FUND TYPES EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary for Esmeralda County (Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
Festival Fund	2,860	-	-		-	-	-	2,860
Youth Camp	3,959	-	1,579	0.0010	-	-	-	5,538
Retiree Insurance	96,574	-	-		16,500	-	-	113,074
Assessor's Technology Fund	349,073	-	-		30,000	-	-	379,073
Sheriff's Office Vehicle Improvements	81,998	-	-		-	-	112,000	193,998
District 1 Regional Development	62,417	-	-		-	-	-	62,417
District 2 Regional Development	290,236	-	-		5,000	-	-	295,236
District 3 Regional Development	-	-	-		-	-	-	-
Stabilization Fund	118,694	-	-		2,000	-	-	120,694
Deputy Housing Fund	50,000	-	-		-	-	-	50,000
LDGP	-	-	-		-	-	-	-
LEPC Grant	-	-	-		-	-	-	-
Court Facilities	291,225	-	-		10,000	-	-	301,225
County IT	62,466	-	-		2,000	-	-	64,466
Indigent Defense Services	(11,397)	-	-		23,400	-	110,000	122,003
County Grants	21,182	-	-		1,505,800	-	-	1,526,982
Emergency Services	220,903	-	78,959	0.0500	205,060	-	165,583	670,505
County Capital Projects	56,579	-	-		4,876	-	494,000	555,455
Ambulance Capital Projects	56,540	-	-		-	-	-	56,540
Sheriff IT Capital Projects	135,791	-	-		-	-	50,000	185,791
Gold Point Capital Projects	55,447	-	-		-	-	-	55,447
Road Capital Projects	99,786	-	-		2,559,706	-	411,900	3,071,392
Ad Valorem Capital Projects	142,003	-	39,480	0.0250	-	-	-	181,483
County Vehicle Capital Projects	-	-	-		-	-	53,000	53,000
RHT Capital		-	-	0.0000	3,760,690	-	-	3,760,690
Property Sales Interest	278,345	-	-		55,000	-	-	333,345
State Indigent Fund	3,138	-	23,688	0.0150	-	-	-	26,826
								-
Subtotal Governmental Fund Types	2,467,819	-	143,706	0.0910	8,180,032	-	1,396,483	12,188,040
								-
Subtotal All Governmental Fund Types. Expendable Trust Funds	13,543,125	1,578,400	3,472,792	2.1991	10,462,367	-	1,871,997	30,928,681
PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
	XXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXX				XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX	1,578,400	3,472,792	2.1991	XXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary for Esmeralda County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General		2,868,447	1,804,405	2,793,245	6,000	224,163	1,644,997	3,365,344	12,706,601
Road	R	504,233	257,274	600,000	650,000	-	-	43,974	2,055,481
Regional Streets and Highways	R	-	-	-	426,098	-	93,000	-	519,098
Health and Welfare	R	-	-	19,681	-	-	110,000	453	130,134
Indigent Assistance	R	-	-	625,000	-	-	-	26,789	651,789
Mining Maps	R	-	-	758,949	-	-	-	-	758,949
Recorder's Technology Fee	R	-	-	236,646	25,000	-	-	-	261,646
Annual Leave	R	40,000	5,000	-	-	-	-	40,872	85,872
Justice Court	R	-	-	504,867	-	-	-	2,331	507,198
Juvenile Court	R	-	-	75,578	-	-	-	466	76,044
Specialty Court	R	-	-	19,690	-	-	-	20,000	39,690
Forensic Service	R	-	-	7,372	-	-	-	-	7,372
Library	R	83,744	25,972	46,500	50,000	-	-	233	206,448
Library State Grant	R	-	-	-	-	-	-	-	-
Nuclear Waste Repository	R	-	-	-	-	-	-	-	-
Solid Waste Management	R	91,787	49,099	169,186	-	-	-	128,055	438,127
Historic Preservation	R	-	-	65,455	30,000	-	-	3,191	98,646
Agriculture Extension	R	-	-	20,429	-	-	-	-	20,429
Drug Forfeiture	R	-	-	-	-	-	-	-	-
Room Tax	R	-	-	41,506		-	24,000	-	65,506
Fish Lake Valley Park	R	7,416	1,012	81,111	-	-	-	10,072	99,611
SERC Operations	R	-	-	-	-	-	-	-	-
Social Services Grant	R	-	-	12,000	-	-	-	-	12,000
									-
									-
									-
									-
Subtotal		3,595,627	2,142,762	6,077,215	1,187,098	224,163	1,871,997	3,641,779	18,740,641
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		---- Continued on Next Page ----							

*FUND TYPES: R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2027

Budget Summary for Esmeralda County
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
Festival Fund	R	-	-	2,860	-	-	-	-	2,860
Youth Camp	R	-	-	3,000	-	-	-	2,538	5,538
Retiree Insurance	R	-	65,000	-	-	-	-	48,074	113,074
Assessor's Technology Fund	R	-	-	346,573	32,500	-	-	-	379,073
Sheriff's Office Vehicle Improvements	R	-	-	41,385	132,000	-	-	20,613	193,998
District 1 Regional Development	R	-	-	33,478	28,557	-	-	382	62,417
District 2 Regional Development	R	-	-	195,236	100,000	-	-	-	295,236
District 3 Regional Development	R	-	-	-	-	-	-	-	-
Stabilization Fund	R	-	-	-	-	-	-	120,694	120,694
Deputy Housing Fund	R	-	-	50,000	-	-	-	-	50,000
LDGP	R	-	-	-	-	-	-	-	-
LEPC Grant	R	-	-	-	-	-	-	-	-
Court Facilities	R	-	-	301,225	-	-	-	-	301,225
County IT	R	-	-	64,466	-	-	-	-	64,466
Indigent Defense Services	R	-	-	111,203	-	-	-	10,800	122,003
County Grants	R	-	-	-	1,526,182	-	-	800	1,526,982
Emergency Services	R	129,960	63,432	377,114	100,000	-	-	(0)	670,505
County Capital Projects	C	-	-	54,813	494,000	-	-	6,642	555,455
Ambulance Capital Projects	C	-	-	-	56,540	-	-	-	56,540
Sheriff IT Capital Projects	C	-	-	-	40,000	-	-	145,791	185,791
Gold Point Capital Projects	C	-	-	-	55,447	-	-	-	55,447
Road Capital Projects	C	-	-	-	3,061,576	-	-	9,816	3,071,392
Ad Valorem Capital Projects	C	-	-	-	181,483	-	-	(0)	181,483
County Vehicle CP	C	-	-	-	53,000	-	-	-	53,000
RHT Capital	C				3,760,690			-	3,760,690
Property Sales Interest	T	-	-	276,829	-	-	-	56,516	333,345
State Indigent Fund	T	-	-	20,544	-	-	-	6,282	26,826
Subtotal		129,960	128,432	1,878,726	9,621,975	-	-	428,948	12,188,040
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		3,725,586	2,271,194	7,955,941	10,809,073	224,163	1,871,997	4,070,727	30,928,681

*FUND TYPES: R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes	2,904,251	2,952,634	3,281,710	3,281,710
Net Proceeds	278,301	-	-	-
Subtotal	3,182,552	2,952,634	3,281,710	3,281,710
Licenses and Permits				
Business Licenses	4,710	4,605	3,600	3,600
Gaming Licenses	2,978	108,247	3,000	3,000
Marijuana Licenses	10,000	10,000	10,000	10,000
Marriage Licenses	114	63	200	200
Subtotal	17,802	122,915	16,800	16,800
Intergovernmental				
Consolidated Tax	1,978,297	1,854,913	2,056,700	1,578,400
Gaming Tax	118,048	67,500	100,000	100,000
Payments In Lieu of Taxes	171,185	160,000	160,000	160,000
Grants	53,283	305,227	40,000	40,000
State Indigent Defense	46,800	46,800	46,800	46,800
Marijuana Fees	89,752	89,432	88,000	88,000
Geothermal Lease	77,320	179,727	-	-
RPTT	927	342	-	-
Miscellaneous	42,458			
Subtotal	2,578,070	2,703,941	2,491,500	2,013,200
Charges for Services				
Clerk Fees	6,865	8,069	5,000	5,000
Recorder Fees	80,357	88,420	50,000	50,000
Sheriff Fees	8,980	8,074	5,000	5,000
Assessor Fees	3,021	1,881	3,000	3,000
Map Fees	1,831	255	7,000	7,000
Commission on Personal Property	107,520	-	-	-
Subtotal	208,574	106,699	70,000	70,000

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Fines and Forfeitures	27,060	290,000	50,000	50,000
Miscellaneous				
Tax Penalties	98,925	12,290	20,000	20,000
Donations - Transportation	4,268	2,553	2,000	2,000
Investment Income (Loss)	441,394	-	15,000	300,000
Other (misc)	152,767	137,480	45,000	65,000
Subtotal	697,354	152,322	82,000	387,000
SUBTOTAL REVENUE ALL SOURCES	6,711,412	6,328,511	5,992,010	5,818,710
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
District 2 Regional Development	-	-	-	-
Sale of general capital assets	2,400			
SUBTOTAL OTHER FINANCING SOURCES	2,400	-	-	-
BEGINNING FUND BALANCE	8,375,394	7,729,455	6,887,891	6,887,891
Prior Period Adjustments	-			
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,375,394	7,729,455	6,887,891	6,887,891
TOTAL AVAILABLE RESOURCES	15,089,206	14,057,966	12,879,901	12,706,601

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Executive Activity				
County Commission				
Salaries and Wages	134,220	190,000	194,187	194,338
Employee Benefits	107,843	119,037	121,367	141,077
Services and Supplies	27,743	37,951	40,000	40,000
Capital Outlay	-	-	-	-
Subtotal	269,806	346,988	355,554	375,415
Other - Miscellaneous Overhead				
Salaries and Wages	-	-	-	-
Employee Benefits	4,572	-	-	-
Services and Supplies	1,093,544	1,200,000	1,200,000	1,528,400
Capital Outlay	-	-	-	-
Subtotal	1,098,116	1,200,000	1,200,000	1,528,400
County Manager				
Salaries and Wages	15,384	100,000	100,000	82,887
Employee Benefits	3,636	60,000	60,000	59,241
Services and Supplies	-	15,000	15,000	15,000
Capital Outlay	-	-	-	-
Subtotal	19,020	175,000	175,000	157,128
Subtotal Executive Activity	1,386,942	1,721,988	1,730,554	2,060,943
FUNCTION SUBTOTAL				

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Finance Activity				
Clerk and Treasurer				
Salaries and Wages	178,796	209,609	217,305	235,065
Employee Benefits	135,645	127,135	135,816	164,134
Services and Supplies	50,216	29,304	50,000	50,000
Capital Outlay	-	-	6,000	6,000
Subtotal	364,657	366,048	409,121	455,199
Recorder/Auditor				
Salaries and Wages	142,552	188,784	210,171	216,705
Employee Benefits	91,911	115,359	128,056	129,629
Services and Supplies	9,771	20,000	20,000	20,000
Capital Outlay	-	-	-	-
Subtotal	244,234	324,143	358,227	366,334
Subtotal Finance Activity				
FUNCTION SUBTOTAL	608,891	690,191	767,348	821,533

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Other Activity				
Assessor				
Salaries and Wages	134,636	180,000	194,741	202,053
Employee Benefits	82,971	100,000	116,467	106,965
Services and Supplies	20,983	37,972	35,000	35,000
Capital Outlay		-		
Subtotal	238,590	317,972	346,208	344,018
Building and Grounds				
General Maintenance				
Salaries and Wages	205,971	141,711	247,916	294,784
Employee Benefits	137,411	120,753	171,062	135,076
Services and Supplies	185,590	178,661	250,000	250,000
Special project			12,000	12,000
Services and supply Fishlake Hotbox			20,000	20,000
Capital Outlay	17,250	-	-	-
Subtotal	546,222	441,125	700,978	711,861
Economic Development				
Grant Manager				
Salaries and Wages	-			
Employee Benefits	-			
Services and Supplies	9,700			
Subtotal	9,700			
Subtotal Other Activity	794,512	759,097	1,047,186	1,055,879
Total General Government	2,790,345	3,171,276	3,545,087	3,938,356
FUNCTION SUBTOTAL				

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Judicial				
District Attorney				
Salaries and Wages	177,750	217,957	220,125	224,017
Employee Benefits	84,061	90,453	110,063	114,703
Services and Supplies	8,058	5,303	20,000	20,000
Capital Outlay	-	-	-	-
Subtotal	269,869	313,713	350,188	358,720
District Court				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	55,134	189,000	189,000	100,000
Capital Outlay	-	-	-	-
Subtotal	55,134	189,000	189,000	100,000
Justice of the Peace				
Salaries and Wages	153,499	208,305	300,000	274,749
Employee Benefits	96,163	140,000	188,400	196,927
Services and Supplies	17,626	18,071	30,000	30,000
Capital Outlay	-	-	-	-
Subtotal	267,288	366,376	518,400	501,676
Law Library				
Services and Supplies	14,548	25,000	6,000	6,000
subtotal	14,548	25,000	6,000	6,000
FUNCTION SUBTOTAL	606,839	894,089	1,063,588	966,396

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
Public Safety				
Sheriff				
Salaries and Wages	742,918	677,588	1,022,450	1,013,478
Employee Benefits	533,264	414,249	670,000	738,866
Services and Supplies	415,655	703,103	543,000	543,000
Capital Outlay	57,404	-	100,000	-
Subtotal	1,749,241	1,794,940	2,335,450	2,295,344
FUNCTION SUBTOTAL	1,749,241	1,794,940	2,335,450	2,295,344

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Public Works				
Airport				
Services and Supplies	1,740	1,000	5,000	5,000
Subtotal Public Works	1,740	1,000	5,000	5,000
Welfare				
Senior Transportation				
Salaries and Wages	64,293	90,000	100,493	130,370
Benefits	7,630	10,000	11,220	17,786
Services and Supplies	27,674	30,000	30,000	30,000
Capital Outlay	-	-	-	-
Subtotal	99,597	130,000	141,713	178,156
Debt Service				
Principal	38,339	40,033	20,232	20,232
Interest	3,690	2,010	809	809
Subtotal	42,029	42,043	21,041	21,041
Intergovernmental				
Silver Peak Town	58,466	42,674	42,674	37,373
Goldfield Town	58,466	42,674	42,674	30,431
Subtotal	116,932	85,348	85,348	67,804
FUNCTION SUBTOTAL	258,558	257,391	248,102	267,002

	EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
PAGE	FUNCTION SUMMARY				
17	General Government	2,790,345	3,171,276	3,545,087	3,938,356
18	Judicial	606,839	894,089	1,063,588	966,396
19	Public Safety	1,749,241	1,794,940	2,335,450	2,295,344
20	Public Works	1,740	1,000	5,000	5,000
20	Welfare	99,597	130,000	141,713	178,156
20	Debt Service	42,029	42,043	21,041	21,041
20	Intergovernmental Expenditures	116,932	85,348	85,348	67,804
TOTAL EXPENDITURES - ALL FUNCTIONS		5,406,723	6,118,696	7,197,227	7,472,097
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)		-	183,561	215,917	224,163
Operating Transfers Out (Schedule T)					
	Road (PILT)	623,685	160,000	160,000	160,000
	Health & Welfare			15,000	36,000
	Forensic		3,893	-	-
	Library	102,000	140,200	140,200	140,200
	Specialty Court	-	-	-	-
	Fish Lake Valley Park	58,466	42,600	80,600	42,674
	Emergency Services (Opt support)	605,782	439,782	178,274	115,583
	Sheriff Office Vehicle Improvement	121,956	81,343	306,488	112,000
	Deputy Housing	-	-	-	-
	Road CP	163,900	-	312,909	318,900
	Captial Projects	109,923	-	642,063	494,000
	Sheriff IT Capital Projects	167,316	-	240,325	50,000
	County Vehicle Capital Projects	-	-	53,000	53,000
	Dist 1 Regional Dev Goldfield			-	-
				-	-
	Capital Projects			150,000	-
	Solid Waste (roll off bins)	-		24,000	-
	Annual Leave			77,640	72,640
	Emergency Services (DEM Grant Match)	-		50,000	50,000
	Subtotal	1,953,028	867,818	2,430,499	1,644,997
Total Other Uses		1,953,028	1,051,379	2,646,416	1,869,160
TOTAL EXPENDITURES AND OTHER USES		7,359,751	7,170,075	9,843,643	9,341,257
ENDING FUND BALANCE:		7,729,455	6,887,891	3,036,259	3,365,344
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		15,089,206	14,057,966	12,879,901	12,706,601

REVENUES F 200	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Licenses and Permits				
Liquor Licenses	1,500	1,600	1,600	1,600
Intergovernmental Revenues				
Motor Vehicle Fuel Tax $.0125	190,584	190,584	190,584	190,584
Motor Vehicle Fuel Tax $.0175	44,831	41,295	49,406	49,406
County Optional $.0100	30,696	23,801	28,460	28,460
Motor Vehicle Fuel Tax $.0235	358,296	358,296	358,296	358,296
Vehical Fuel Tax .05 (Diesel)	239,070	235,000	240,000	240,000
National Forest	30,116	21,000	21,000	21,000
Subtotal	893,593	869,976	887,746	887,746
Miscellaneous				
Investment Income (Loss)	27,291	10,000	5,000	5,000
Other	6,362	5,000	5,000	5,000
Donations	-	-	-	-
Subtotal	33,653	15,000	10,000	10,000
Subtotal	928,746	886,576	899,346	899,346
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund (Pilt)	623,685	160,000	160,000	160,000
Capital proj	-			-
District 2 Regional Development	-	-	-	-
Subtotal	623,685	160,000	160,000	160,000
BEGINNING FUND BALANCE	262,166	1,077,868	996,135	996,135
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	262,166	1,077,868	996,135	996,135
TOTAL AVAILABLE RESOURCES	1,814,597	2,124,444	2,055,481	2,055,481

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Public Works				
Salaries and Wages	295,691	385,731	472,045	499,233
Employee Benefits	186,764	239,154	292,668	257,274
Overtime/Salary Adjustment	-	5,000	5,000	5,000
Services and Supplies	245,805	498,424	350,000	600,000
Transfer to Rd Cap project	-	-		
Capital Outlay	7,500	-	-	650,000
Subtotal	735,760	1,128,309	1,119,713	2,011,507
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
County Capital Projects Fund	969	-	-	-
Subtotal	969	-	-	-
ENDING FUND BALANCE	1,077,868	996,135	935,768	43,974
TOTAL COMMITMENTS AND FUND BALANCE	1,814,597	2,124,444	2,055,481	2,055,481

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Gasoline Tax $.04	122,642	94,717	113,339	113,339
Miscellaneous				
Investment Income (Loss)	8,171	1,956	2,000	2,000
Subtotal	130,813	96,673	115,339	115,339
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	176,273	307,086	403,759	403,759
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	176,273	307,086	403,759	403,759
TOTAL RESOURCES	307,086	403,759	519,098	519,098
EXPENDITURES				
Public Works				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	337,184	426,098
Subtotal	-	-	337,184	426,098
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Road Capital Projects Fund	-	-	93,000	93,000
Subtotal	-	-	93,000	93,000
ENDING FUND BALANCE:	307,086	403,759	88,914	-
TOTAL COMMITMENTS AND FUND BALANCE	307,086	403,759	519,098	519,098

REVENUES	(1) Pending audit ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes	27,246	30,677	31,584	31,584
Net Proceeds	2,615	-	-	-
Subtotal	29,861	30,677	31,584	31,584
Intergovernmental				
Grants	-	-	-	-
Miscellaneous				
Investment Income (Loss)	8,270	7,000	7,500	7,500
Subtotal	38,131	37,677	39,084	39,084
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	-	-	15,000	36,000
BEGINNING FUND BALANCE	173,830	112,373	55,050	55,050
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	173,830	112,373	55,050	55,050
TOTAL AVAILABLE RESOURCES	211,961	150,050	109,134	130,134
EXPENDITURES				
Health				
Services and Supplies - Nurse	5,417	11,000	11,500	11,500
Welfare (Medical)				
Services and Supplies	900	1,000	7,181	7,181
Medical Assistance - Detention	3,671	3,000	1,000	1,000
Subtotal Welfare	4,571	4,000	8,181	8,181
Subtotal	9,988	15,000	19,681	19,681
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Indigent Defense Service	89,600	80,000	80,000	110,000
Total Expense	99,588	95,000	99,681	129,681
ENDING FUND BALANCE	112,373	55,050	9,453	453
TOTAL COMMITMENTS AND FUND BALANCE	211,961	150,050	109,134	130,134

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Taxes				
Property Taxes	14,345	13,847	15,792	15,792
Net Proceeds	1,308	-	-	-
Subtotal	15,653	13,847	15,792	15,792
Miscellaneous				
Investment Income (Loss)	26,657	1,500	1,500	1,500
Subtotal	42,310	15,347	17,292	17,292
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-		
Total Revenue	42,310	15,347	17,292	17,292
BEGINNING FUND BALANCE	611,450	633,712	634,497	634,497
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	611,450	633,712	634,497	634,497
TOTAL RESOURCES	653,760	649,059	651,789	651,789
EXPENDITURES				
Welfare				
Medical Indigent Costs (NRS 428.295)	-	-	600,000	600,000
State Indigent Costs (NRS 428.285)	20,048	14,562	25,000	25,000
Subtotal	20,048	14,562	625,000	625,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)	-			
Subtotal	-			
Total Expenses	20,048	14,562	625,000	625,000
ENDING FUND BALANCE:	633,712	634,497	26,789	26,789
TOTAL COMMITMENTS AND FUND BALANCE	653,760	649,059	651,789	651,789

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Mining Maps	-	255	18,000	18,000
Recorder Fees	18,166	32,755	10,000	10,000
Subtotal	18,166	33,010	28,000	28,000
Miscellaneous				
Investment Income (Loss)	29,295	-	10,000	10,000
Unrealized Inv Gain/Loss	-			
Miscellaneous	-	-	-	-
Subtotal	29,295	-	10,000	10,000
Subtotal	47,461	33,010	38,000	38,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	668,079	687,939	720,949	720,949
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	668,079	687,939	720,949	720,949
TOTAL RESOURCES	715,540	720,949	758,949	758,949
EXPENDITURES				
General Government				
Service fees	-			
Services and Supplies	1,128	-	100,000	758,949
Capital Outlay	26,473	-	-	-
Subtotal	27,601	-	100,000	758,949
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
Total Expense	27,601	-	100,000	758,949
ENDING FUND BALANCE:	687,939	720,949	658,949	-
TOTAL COMMITMENTS AND FUND BALANCE	715,540	720,949	758,949	758,949

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Recorder Fees	12,610	11,565	10,000	10,000
Miscellaneous				
Investment Income (Loss)	9,881	5,000	200	200
Subtotal	22,491	16,565	10,200	10,200
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	225,208	239,881	251,446	251,446
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	225,208	239,881	251,446	251,446
TOTAL RESOURCES	247,699	256,446	261,646	261,646
EXPENDITURES				
General Government				
Salaries	-	-	-	-
Benefits	-	-	-	-
Services and Supplies	7,818	5,000	100,000	236,646
Capital Outlay	-	-	25,000	25,000
Subtotal	7,818	5,000	125,000	261,646
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Total expense	7,818	5,000	125,000	261,646
ENDING FUND BALANCE:	239,881	251,446	136,646	-
TOTAL COMMITMENTS AND FUND BALANCE	247,699	256,446	261,646	261,646

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	4,121	3,000	2,000	2,000
Unrealized Inv Gain/Loss	-			
Subtotal	4,121	3,000	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	77,640	72,640
Subtotal	-	-	77,640	72,640
BEGINNING FUND BALANCE	94,508	98,629	11,232	11,232
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	94,508	98,629	11,232	11,232
TOTAL RESOURCES	98,629	101,629	90,872	85,872
EXPENDITURES				
General Government				
Salaries and Wages	-	40,397	40,397	-
Employee Benefits	-	5,000	5,000	-
Subtotal	-	45,397	45,397	-
Public Safety				
Salaries and Wages	-	40,000	40,000	40,000
Employee Benefits	-	5,000	5,000	5,000
Subtotal	-	45,000	45,000	45,000
Subtotal	-	90,397	90,397	45,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Total expense	-	90,397	90,397	45,000
ENDING FUND BALANCE:	98,629	11,232	475	40,872
TOTAL COMMITMENTS AND FUND BALANCE	98,629	101,629	90,872	85,872

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Assessments	27,469	4,900	10,000	10,000
Miscellaneous				
Investment Income (Loss)	20,740	15,000	1,000	1,000
Subtotal	48,209	19,900	11,000	11,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal				
BEGINNING FUND BALANCE	476,880	481,786	496,198	496,198
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	476,880	481,786	496,198	496,198
TOTAL RESOURCES	525,089	501,686	507,198	507,198
EXPENDITURES				
Judicial				
Services and Supplies	7,677	5,488	504,867	504,867
Capital Outlay	35,626			
Subtotal	43,303	5,488	504,867	504,867
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-			
Total expense	43,303	5,488	504,867	504,867
ENDING FUND BALANCE:	481,786	496,198	2,331	2,331
TOTAL COMMITMENTS AND FUND BALANCE	525,089	501,686	507,198	507,198

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Assessments	2,680	3,093	3,000	3,000
Fines and Forfeits	-	168	1,000	1,000
Miscellaneous				
Investment Income (Loss)	2,719	2,000	150	150
Subtotal	5,399	5,261	4,150	4,150
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	61,234	66,633	71,894	71,894
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	61,234	66,633	71,894	71,894
TOTAL RESOURCES	66,633	71,894	76,044	76,044
EXPENDITURES				
Judicial				
Services and Supplies	-	-	75,578	75,578
Subtotal	-	-	75,578	75,578
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	66,633	71,894	466	466
TOTAL COMMITMENTS AND FUND BALANCE	66,633	71,894	76,044	76,044

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	-	-	-	-
Donations	10,000	30,000	-	-
Subtotal	10,000	30,000		
	-			
Subtotal	10,000	30,000	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)			-	-
Specialty Court			-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	9,690	39,690	39,690
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	9,690	39,690	39,690
TOTAL RESOURCES	10,000	39,690	39,690	39,690
EXPENDITURES				
Judicial				
Services and Supplies	310	-	20,000	19,690
Capital Outlay	-	-	-	-
Subtotal	310	-	20,000	19,690
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Total expense	310	-	20,000	19,690
ENDING FUND BALANCE:	9,690	39,690	19,690	20,000
TOTAL COMMITMENTS AND FUND BALANCE	10,000	39,690	39,690	39,690

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Fees - Genetic Marker Analysis	5,917	3,035	-	-
Court Assessment	166	544	2,000	100
Subtotal	6,083	3,579	2,000	100
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
General Fund		3,893	-	-
Subtotal	-	3,893	-	-
BEGINNING FUND BALANCE	4,444	5,600	7,272	7,272
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	4,444	5,600	7,272	7,272
TOTAL RESOURCES	10,527	13,072	9,272	7,372
EXPENDITURES				
Public Safety				
Services and Supplies	4,927	5,800	-	7,372
Subtotal	4,927	5,800	-	7,372
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	5,600	7,272	9,272	-
TOTAL COMMITMENTS AND FUND BALANCE	10,527	13,072	9,272	7,372

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Fines & Forfietures				
Fines				100
Other				
Donations				100
Subtotal	-	-	-	200
OTHER USES				
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	102,000	140,200	140,200	140,200
Library Grant Fund	-	-	-	-
Total Operating Transfers in	102,000	140,200	140,200	140,200
BEGINNING FUND BALANCE	37,897	35,606	66,048	66,048
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	37,897	35,606	66,048	66,048
TOTAL AVAILABLE RESOURCES	139,897	175,806	206,248	206,448
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	63,290	69,448	64,000	83,744
Employee Benefits	14,907	15,310	20,000	25,972
Services and Supplies	26,094	25,000	56,500	46,500
Capital Outlay	-	-	-	50,000
Subtotal	104,291	109,758	140,500	206,215
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE	35,606	66,048	65,748	233
TOTAL COMMITMENTS AND FUND BALANCE	139,897	175,806	206,248	206,448

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Other				
Donations	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Library Fund	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Miscellaneous				
Investment income	-			
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies		-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Ambulance Capital Projects Fund	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Sanitation	150,828	158,000	159,400	159,400
Miscellaneous				
Investment Income (Loss)	10,134	10,000	10,000	10,000
Other	6,104	8,000	5,000	5,000
Subtotal	16,238	18,000	15,000	15,000
Subtotal	167,066	176,000	174,400	174,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	24,000	-
Subtotal	-	-	24,000	-
BEGINNING FUND BALANCE	280,391	293,611	263,727	263,727
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	280,391	293,611	263,727	263,727
TOTAL RESOURCES	447,457	469,611	462,127	438,127
EXPENDITURES				
Sanitation				
Salaries and Wages	58,894	75,000	103,885	91,787
Employee Benefits	28,644	36,752	51,945	49,099
Services and Supplies	30,560	60,000	60,000	143,538
Capital Outlay	10,100	8,484	24,000	-
Subtotal	128,198	180,236	239,830	284,424
Debt Service				
Principal	21,165	21,161	21,165	22,964
Interest	4,483	4,487	4,483	2,684
Subtotal	25,648	25,648	25,648	25,648
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE:	293,611	263,727	196,649	128,055
TOTAL COMMITMENTS AND FUND BALANCE	447,457	469,611	462,127	438,127

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Other	496	324	-	-
Subtotal	496	324	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	14,680	12,000	12,000	12,000
Subtotal	14,680	12,000	12,000	12,000
BEGINNING FUND BALANCE	71,873	81,674	86,646	86,646
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	71,873	81,674	86,646	86,646
TOTAL RESOURCES	87,049	93,998	98,646	98,646
EXPENDITURES				
Community Support				
Services and Supplies	5,375	7,352	65,455	65,455
Capital outlay (community center)			30,000	30,000
Subtotal	5,375	7,352	95,455	95,455
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Dist 1 Regional Dev Goldfield			-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	81,674	86,646	3,191	3,191
TOTAL COMMITMENTS AND FUND BALANCE	87,049	93,998	98,646	98,646

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes	-	-	-	-
Net Proceeds	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal				
BEGINNING FUND BALANCE	20,429	20,429	20,429	20,429
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	20,429	20,429	20,429	20,429
TOTAL RESOURCES	20,429	20,429	20,429	20,429
EXPENDITURES				
General Government				
Services and Supplies	-	-	20,429	20,429
Subtotal	-	-	20,429	20,429
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal				
ENDING FUND BALANCE:	20,429	20,429	-	-
TOTAL COMMITMENTS AND FUND BALANCE	20,429	20,429	20,429	20,429

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Fines and Forfeits				
Forfeitures	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	52,477	52,477	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	52,477	52,477	-	-
TOTAL RESOURCES	52,477	52,477	-	-
EXPENDITURES				
Public Safety				
Capital Outlay - vehicle electronics	-	52,477	-	-
Subtotal	-	52,477	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Sheriff Office Vehicle Improvement Fund		-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	52,477	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	52,477	52,477	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Room Taxes	57,299	60,000	60,000	60,000
Subtotal	57,299	60,000	60,000	60,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	6,929	5,506	5,506	5,506
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	6,929	5,506	5,506	5,506
TOTAL RESOURCES	64,228	65,506	65,506	65,506
EXPENDITURES				
Community Support				
Services and Supplies	-	12,000	17,506	17,506
Subtotal	-	12,000	17,506	17,506
Intergovernmental				
Silver Peak Town Park	14,680	12,000	12,000	12,000
Goldfield Town Park	14,680	12,000	12,000	12,000
Subtotal	29,360	24,000	24,000	24,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Historic Preservation	14,680	12,000	12,000	12,000
Fish Lake Valley Park	14,682	12,000	12,000	12,000
Subtotal	29,362	24,000	24,000	24,000
Total expense	58,722	60,000	65,506	65,506
ENDING FUND BALANCE:	5,506	5,506	-	-
TOTAL COMMITMENTS AND FUND BALANCE	64,228	65,506	65,506	65,506

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Donation Play Ground Equip	-	-	-	-
Other	37,250	250	-	-
Subtotal	37,250	250	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Room Tax	14,682	12,000	12,000	12,000
General Fund	58,465	42,600	80,600	42,674
Subtotal	73,147	54,600	92,600	54,674
BEGINNING FUND BALANCE	24,860	32,187	44,937	44,937
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	24,860	32,187	44,937	44,937
TOTAL RESOURCES	135,257	87,037	137,537	99,611
EXPENDITURES				
Culture and Recreation				
Salaries and Wages	7,200	6,600	16,000	7,416
Employee Benefits	888	500	2,500	1,012
Services and Supplies	44,983	35,000	117,745	81,111
Capital Outlay	49,999	-	-	-
Subtotal	103,070	42,100	136,245	89,539
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	32,187	44,937	1,292	10,072
TOTAL COMMITMENTS AND FUND BALANCE	135,257	87,037	137,537	99,611

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal				
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Public Safety				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Other	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund - Indigent Fuel	-	-	-	-
Subtotal				
BEGINNING FUND BALANCE	12,482	12,000	12,000	12,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	12,482	12,000	12,000	12,000
TOTAL RESOURCES	12,482	12,000	12,000	12,000
EXPENDITURES				
Welfare				
Services and Supplies	482	-	-	12,000
Subtotal	482	-	-	12,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	12,000	12,000	12,000	-
TOTAL COMMITMENTS AND FUND BALANCE	12,482	12,000	12,000	12,000

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Other	1,980	1,296	-	-
Subtotal	1,980	1,296	-	-
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)				
Historic Preservation	-	-	-	-
Subtotal				
BEGINNING FUND BALANCE	2,369	2,949	2,860	2,860
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,369	2,949	2,860	2,860
TOTAL RESOURCES	4,349	4,245	2,860	2,860
EXPENDITURES				
Community Support				
Services and Supplies	1,400	1,385	2,860	2,860
Capital Outlay			-	-
Subtotal	1,400	1,385	2,860	2,860
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-			
ENDING FUND BALANCE:	2,949	2,860	-	-
TOTAL COMMITMENTS AND FUND BALANCE	4,349	4,245	2,860	2,860

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Taxes				
Property Taxes	1,367	1,112	1,579	1,579
Net Proceeds	131	-	-	-
Subtotal	1,498	1,112	1,579	1,579
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	5,580	5,847	3,959	3,959
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	5,580	5,847	3,959	3,959
TOTAL RESOURCES	7,078	6,959	5,538	5,538
EXPENDITURES				
Intergovernmental				
Payment to State	1,231	3,000	3,000	3,000
General Government				
Other	-	-	-	-
Subtotal	1,231	3,000	3,000	3,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-			
ENDING FUND BALANCE:	5,847	3,959	2,538	2,538
TOTAL COMMITMENTS AND FUND BALANCE	7,078	6,959	5,538	5,538

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	5,522	4,500	4,500	4,500
Other	15,951	12,000	12,000	12,000
Subtotal	21,473	16,500	16,500	16,500
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-			
BEGINNING FUND BALANCE	136,708	126,074	96,574	96,574
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	136,708	126,074	96,574	96,574
TOTAL RESOURCES	158,181	142,574	113,074	113,074
EXPENDITURES				
General Government				
Employee Benefits	32,107	46,000	65,000	65,000
Subtotal	32,107	46,000	65,000	65,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	126,074	96,574	48,074	48,074
TOTAL COMMITMENTS AND FUND BALANCE	158,181	142,574	113,074	113,074

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for services				
General Government				
Assessor Collection Fees	57,726	51,330	25,000	25,000
Miscellaneous				
Investment Income (Loss)	11,117	5,000	5,000	5,000
Subtotal	68,843	56,330	30,000	30,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
District 2 regional Dev Gold Point	-	-	-	-
Subtotal	-			
BEGINNING FUND BALANCE	228,666	295,243	349,073	349,073
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	228,666	295,243	349,073	349,073
TOTAL RESOURCES	297,509	351,573	379,073	379,073
EXPENDITURES				
General Government				
Services and Supplies	2,266	2,500	35,000	346,573
Capital Outlay	-	-	-	32,500
Subtotal	2,266	2,500	35,000	379,073
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	295,243	349,073	344,073	-
TOTAL COMMITMENTS AND FUND BALANCE	297,509	351,573	379,073	379,073

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Other	-	-	-	-
OTHER FINANCING SOURCES:				
Proceeds of General Assets Dispositions	-	-	-	-
Operating Transfers In (Schedule T)				
General Fund	121,956	81,343	306,488	112,000
Subtotal	121,956	81,343	306,488	112,000
Capital Lease Proceeds	-	-	-	-
Subtotal Other Financing Sources	121,956	81,343	306,488	112,000
BEGINNING FUND BALANCE	28,184	77,161	81,998	81,998
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	28,184	77,161	81,998	81,998
TOTAL RESOURCES	150,140	158,504	388,486	193,998
EXPENDITURES				
Public Safety				
Services and Supplies	32,235	4,821	11,629	13,278
Capital Outlay	-	-	265,744	132,000
Subtotal	32,235	4,821	277,373	145,278
Debt Service:				
Principal	35,944	68,984	26,591	26,591
2024 Vehicles (2)	4,800	2,701	1,516	1,516
2026 Vehicle (1)	-	-	-	-
Interest	4,800	2,701	1,516	1,516
Subtotal	40,744	71,685	28,107	28,107
Subtotal	72,979	76,506	305,480	173,385
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	77,161	81,998	83,006	20,613
TOTAL COMMITMENTS AND FUND BALANCE	150,140	158,504	388,486	193,998

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	3,971	-	-	-
Subtotal	3,971	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Historic preservation fund			-	-
General Fund			-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	80,283	78,860	62,417	62,417
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	80,283	78,860	62,417	62,417
TOTAL RESOURCES	84,254	78,860	62,417	62,417
EXPENDITURES				
General Government				
Services and Supplies	5,394	16,443	33,478	33,478
Capital Outlay	-	-	28,557	28,557
Subtotal	5,394	16,443	62,035	62,035
Subtotal	5,394	16,443	62,035	62,035
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Subtotal				
ENDING FUND BALANCE:	78,860	62,417	382	382
TOTAL COMMITMENTS AND FUND BALANCE	84,254	78,860	62,417	62,417

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	12,306	-	5,000	5,000
Other - Gold Point Land Sale	-	-	-	-
Subtotal	12,306	-	5,000	5,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	322,455	301,333	290,236	290,236
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	322,455	301,333	290,236	290,236
TOTAL RESOURCES	334,761	301,333	295,236	295,236
EXPENDITURES				
General Government				
Services and Supplies	-	11,097	15,000	165,236
Capital Outlay	-	-	100,000	100,000
Subtotal	-	11,097	115,000	265,236
Intergovernmental				
Silver Peak Utility	33,428	-	30,000	30,000
Subtotal	33,428	11,097	145,000	295,236
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Gold Point Capital Projects	-	-	-	-
General Fund	-	-	-	-
Road	-	-	-	-
Assessor Tech	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	301,333	290,236	150,236	-
TOTAL COMMITMENTS AND FUND BALANCE	334,761	301,333	295,236	295,236

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Grants	-	-	-	
Geothermal Lease	-	-	-	
Subtotal	-	-	-	-
Miscellaneous				
Investment Income (Loss)	-	-	-	-
Other	-	-	-	-
Subtotal	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Road	-	-	-	-
	-	-	-	-
	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	4,960	-	2,000	2,000
Subtotal	4,960	-	2,000	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	113,734	118,694	118,694	118,694
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	113,734	118,694	118,694	118,694
TOTAL RESOURCES	118,694	118,694	120,694	120,694
EXPENDITURES				
General Government				
Service and Supplies	-	-	-	-
Capital Outlay			-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Road Fund	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	118,694	118,694	120,694	120,694
TOTAL COMMITMENTS AND FUND BALANCE	118,694	118,694	120,694	120,694

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Rent	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	41,316	-	-	-
Subtotal	41,316	-	-	-
BEGINNING FUND BALANCE	8,684	50,000	50,000	50,000
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	8,684	50,000	50,000	50,000
TOTAL RESOURCES	50,000	50,000	50,000	50,000
EXPENDITURES				
Public Safety				
Services and Supplies	-	-	-	50,000
Capital Outlay	-	-	-	-
Subtotal	-	-	-	50,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	50,000	50,000	50,000	-
TOTAL COMMITMENTS AND FUND BALANCE	50,000	50,000	50,000	50,000

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
General Government				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Capital Projects Fund	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Grants	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	-	-
EXPENDITURES				
Public Safety				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	-	-

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Charges for Services				
Assessments	19,096	12,000	10,000	10,000
Miscellaneous				
Investment Income (Loss)	-	5,000	5,000	-
Subtotal	19,096	17,000	15,000	10,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	255,321	274,225	291,225	291,225
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	255,321	274,225	291,225	291,225
TOTAL RESOURCES	274,417	291,225	306,225	301,225
EXPENDITURES				
Judicial				
Services and Supplies	192	-	25,000	301,225
Capital Outlay			-	-
Subtotal	192	-	25,000	301,225
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	274,225	291,225	281,225	-
TOTAL COMMITMENTS AND FUND BALANCE	274,417	291,225	306,225	301,225

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	2,704	-	-	2,000
Subtotal	2,704	-	-	2,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	62,005	62,487	62,466	62,466
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,005	62,487	62,466	62,466
TOTAL RESOURCES	64,709	62,487	62,466	64,466
EXPENDITURES				
General Government				
Services and Supplies	2,222	21	2,000	64,466
Capital Outlay	-	-	-	-
Subtotal	2,222	21	2,000	64,466
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	62,487	62,466	60,466	-
TOTAL COMMITMENTS AND FUND BALANCE	64,709	62,487	62,466	64,466

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
AB518 Stand By pay	23,400	23,400	23,400	23,400
Department of Indigent Defense Services	-	-	-	-
Subtotal	23,400	23,400	23,400	23,400
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Health and Welfare	89,600	80,000	80,000	110,000
Subtotal	89,600	80,000	80,000	110,000
BEGINNING FUND BALANCE	(7,690)	(10,797)	(11,397)	(11,397)
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	(7,690)	(10,797)	(11,397)	(11,397)
TOTAL RESOURCES	105,310	92,603	92,003	122,003
EXPENDITURES				
Judicial				
Services and Supplies	116,107	104,000	92,003	111,203
Capital Outlay			-	-
Subtotal	116,107	104,000	92,003	111,203
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	(10,797)	(11,397)	-	10,800
TOTAL COMMITMENTS AND FUND BALANCE	105,310	92,603	92,003	122,003

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Grants	-	208,838	-	-
EPWG	-	99,900		-
Community Phase 1		-	1,505,000	398,400
Community Phase 2			-	557,400
Goldpoint Firehouse			-	450,000
Goldfield Firehouse			-	100,000
			-	-
Subtotal	-	308,738	1,505,000	1,505,800
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	148,659	128,328	21,182	21,182
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	148,659	128,328	21,182	21,182
TOTAL RESOURCES	148,659	437,066	1,526,182	1,526,982

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
General Government				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	208,838	-	-
Capital Outlay	-	-	1,526,182	1,526,182
			-	-
			-	-
Subtotal	-	208,838	1,526,182	1,526,182
Public Safety				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	65,198	-	-
Capital Outlay	-	-	-	-
Subtotal	-	65,198	-	-
Judicial				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	-	-	-
Capital Outlay	-	-	-	-
Subtotal	-	-	-	-
Public Works				
Salaries and Wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	-	141,848	-	-
Capital Outlay (water treatment, lines)	-	-	-	-
Subtotal	-	141,848	-	-
Subtotal	-	415,884	1,526,182	1,526,182
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
	20,331			
Subtotal	20,331	-	-	-
ENDING FUND BALANCE:	128,328	21,182	-	800
TOTAL COMMITMENTS AND FUND BALANCE	148,659	437,066	1,526,182	1,526,982

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes ($0.05)	-	-	78,959	78,959
Subtotal	-	-	78,959	78,959
Charges for Services				
Fire Rescue Runs	40,669	20,000	20,000	20,000
Ambulance Runs	30,681	15,000	20,000	20,000
Subtotal	71,350	35,000	40,000	40,000
Intergovernmental				
EPWG Grant	127,083	99,900	99,900	83,760
EMPG				11,300
Goldfield Town	41,201	41,201	40,000	40,000
Silver Peak Town	30,500	30,500	30,000	30,000
Subtotal	198,784	171,601	169,900	165,060
Miscellaneous Revenues				
Donations	5,000	-	-	-
Subtotal	5,000	-	-	-
Subtotal	275,134	206,601	288,859	284,019
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	626,113	439,782	178,274	115,583
Subtotal	626,113	439,782	178,274	115,583
General Fund, Grant Match			50,000	50,000
Capital Proj (Fire Truck)			150,000	-
Subtotal	-	-	200,000	50,000
Medium-Term Financing	-	-	-	
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	161,120	70,568	220,903	220,903
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	161,120	70,568	220,903	220,903
TOTAL RESOURCES	1,062,367	716,951	888,036	670,505

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Public Safety				
County Emergency Services				
Salaries and Wages	78,472	140,370	140,370	129,960
Employee Benefits	50,159	55,678	25,000	63,432
Services and Supplies	41,637	50,000	120,000	98,114
Grant match		50,000	50,000	
Capital Outlay	407,639	63,000	150,000	50,000
				-
				-
Subtotal	577,907	359,048	485,370	341,506
Station 1: Goldfield Services and Supplies				
Fire	69,757	58,000	40,000	40,000
EMS	34,067	-	30,000	30,000
Station 2: Silver Peak Services and Supplies				
Fire	25,530	25,000	35,000	35,000
EMS	40,240	-	25,000	25,000
Station 3: Fish Lake Valley Services and Supplies				
Fire	51,480	50,000	40,000	40,000
EMS	37,869	-	25,000	25,000
Station 4: Gold Point Services and Supplies				
Fire	10,109	4,000	10,000	10,000
Subtotal	269,052	137,000	205,000	205,000
Department of Emergency Management				
Salaries and Wages			-	-
Services and Supplies	71,965	-	-	74,000
Capital Outlay	72,875	-	-	50,000
Subtotal	144,840	-	-	124,000
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE:	70,568	220,903	197,666	(0)
TOTAL COMMITMENTS AND FUND BALANCE	1,062,367	716,951	888,036	670,505

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Goldfield Water Utility	969	3,876	3,876	3,876
Miscellaneous				
Investment Income (Loss)	4,870	1,000	1,000	1,000
Subtotal	5,839	4,876	4,876	4,876
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
General Fund	109,923	-	642,063	494,000
Road Fund	969		-	-
Local Development Grant Program (LDGP)	-	-	-	-
Subtotal Transfers In	110,892	-	642,063	494,000
Capital Lease Proceeds	174,450	-	-	-
Subtotal	285,342	4,876	646,939	498,876
BEGINNING FUND BALANCE	295,408	151,854	56,579	56,579
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	295,408	151,854	56,579	56,579
TOTAL AVAILABLE RESOURCES	586,589	156,730	703,518	555,455

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Capital Projects				
Goldfield Community Center Phase 2				90,000
LaBarthe House Renovation				75,000
Station 2 Rear Enclosure (RHT)				90,000
Purchase 2 new bins				24,000
7 Fire Hydrants				70,000
Annex Generator				20,000
Used fire engine				100,000
Maintenance Shop				25,000
Capital Outlay	409,642	29,575	423,000	494,000
Debt Service				
Principal	19,819	61,518	47,209	47,209
Interest	5,274	9,058	7,604	7,604
Subtotal	25,093	70,576	54,813	54,813
OTHER USES				
CONTINGENCY (not to exceed 3% of Total Expenditures)				
Operating Transfer Out (Schedule T)				
Subtotal	-	-	-	-
Total Expenses	434,735	100,151	477,813	548,813
ENDING FUND BALANCE	151,854	56,579	225,705	6,642
TOTAL COMMITMENTS AND FUND BALANCE	586,589	156,730	703,518	555,455

Esmeralda County

(Local Government)

SCHEDULE B

FUND County Capital Projects (NRS 354.6113) (Fund 300)

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	2,473	-	-	-
Subtotal	2,473	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Nuclear Waste Repository	-	-	-	-
Sale of general capital assets	-	-	-	-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	64,067	56,540	56,540	56,540
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	64,067	56,540	56,540	56,540
TOTAL RESOURCES	66,540	56,540	56,540	56,540
EXPENDITURES				
Capital Projects				
Capital Outlay	10,000	-	56,540	56,540
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	56,540	56,540	-	-
TOTAL COMMITMENTS AND FUND BALANCE	66,540	56,540	56,540	56,540

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	1,116	-	-	-
Subtotal	1,116	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	126,000	-	240,325	50,000
Medium-Term Financing	-	-	-	-
Subtotal	126,000	-	240,325	50,000
BEGINNING FUND BALANCE	22,675	149,791	135,791	135,791
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	22,675	149,791	135,791	135,791
TOTAL RESOURCES	149,791	149,791	376,116	185,791
EXPENDITURES				
Capital Projects				
Capital Outlay	-	14,000	275,000	40,000
Debt Service				
Principal	-	-	-	-
Interest	-	-	-	-
Subtotal	-	-	-	-
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	149,791	135,791	101,116	145,791
TOTAL COMMITMENTS AND FUND BALANCE	149,791	149,791	376,116	185,791

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/26 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	2,404	-	-	-
Subtotal	2,404	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
District 2 Regional Development	-	-	-	-
BEGINNING FUND BALANCE	53,043	55,447	55,447	55,447
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	53,043	55,447	55,447	55,447
TOTAL RESOURCES	55,447	55,447	55,447	55,447
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	53,043	55,447
Subtotal	-	-	53,043	55,447
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	55,447	55,447	2,404	-
TOTAL COMMITMENTS AND FUND BALANCE	55,447	55,447	55,447	55,447

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Intergovernmental				
Grant Revenue	-	-		
FHWA		114,819	1,539,948	1,539,948
USDA			898,970	1,019,758
Subtotal	-	114,819	2,438,918	2,559,706
Miscellaneous				
Investment Income (Loss)	498	-	-	-
Subtotal	498	114,819	2,438,918	2,559,706
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	163,900	-	312,909	318,900
Regional Streets and Highways	-	-	93,000	93,000
			-	-
Subtotal	163,900	-	405,909	411,900
BEGINNING FUND BALANCE	2,971	95,970	99,786	99,786
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	2,971	95,970	99,786	99,786
TOTAL RESOURCES	167,369	210,789	2,944,613	3,071,392
EXPENDITURES				
Capital Projects				
Capital Outlay	71,399	111,003	2,438,918	3,061,576
Match			405,909	-
Subtotal	71,399	111,003	2,844,827	3,061,576
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
Total expense	71,399	111,003	2,844,827	3,061,576
ENDING FUND BALANCE:	95,970	99,786	99,786	9,816
TOTAL COMMITMENTS AND FUND BALANCE	167,369	210,789	2,944,613	3,071,392

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Taxes				
Property Taxes Rate .025	30,932	29,052	39,480	39,480
Net Proceeds	3,269	-	-	-
Subtotal	34,201	29,052	39,480	39,480
Miscellaneous				
Investment Income (Loss)	3,926	-	-	-
Subtotal	38,127	29,052	39,480	39,480
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	74,824	112,951	142,003	142,003
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	74,824	112,951	142,003	142,003
TOTAL RESOURCES	112,951	142,003	181,483	181,483
EXPENDITURES				
Capital Projects				
Capital Outlay	-	-	181,483	181,483
Subtotal	-	-	181,483	181,483
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	112,951	142,003	(0)	(0)
TOTAL COMMITMENTS AND FUND BALANCE	112,951	142,003	181,483	181,483

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/24	(2) ESTIMATED CURRENT YEAR ENDING 06/30/25	(3) BUDGET YEAR ENDING 06/30/26 TENTATIVE APPROVED	(4) FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	53,000	53,000
Subtotal	-	-	53,000	53,000
Capital Lease Proceeds				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	53,000	53,000
EXPENDITURES				
Capital Projects				
Services and Supplies	-	-	-	-
Capital Outlay	-	-	53,000	53,000
Subtotal	-	-	53,000	53,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	53,000	53,000

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Intergovernmental				
Grant Revenue	-	-		
Wellness Center		-	1,500,000	1,500,000
S&S				
Capital				
Subtotal	-	-	1,500,000	1,500,000
EMS			2,260,690	2,260,690
Salaries				
Benefits				
S&S				
Capital				
Subtotal			2,260,690	2,260,690
Miscellaneous				
Investment Income (Loss)	-	-	-	-
Subtotal	-	-	-	-
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	-	-	-
Regional Streets and Highways	-	-	-	-
				-
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	-	-
TOTAL RESOURCES	-	-	3,760,690	3,760,690

EXPENDITURES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
EMS				
Salaries				
Benefits				
Service and supplies				
Capital Outlay			2,260,690	2,260,690
Subtotal	-	-	2,260,690	2,260,690
Wellness Center				
Service and supplies				
Capital Outlay			1,500,000	1,500,000
Subtotal	-	-	1,500,000	1,500,000
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
Total expense	-	-	3,760,690	3,760,690
ENDING FUND BALANCE:	-	-	-	-
TOTAL COMMITMENTS AND FUND BALANCE	-	-	3,760,690	3,760,690

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR TENTATIVE APPROVED	(4) ENDING 06/30/27 FINAL APPROVED
Miscellaneous				
Investment Income (Loss)	9,045	-	-	5,000
Property Sales	36,765	55,835	-	50,000
Subtotal	45,810	55,835	-	55,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	176,700	222,510	278,345	278,345
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	176,700	222,510	278,345	278,345
TOTAL RESOURCES	222,510	278,345	278,345	333,345
EXPENDITURES				
Intergovernmental				
Paid out	-	-	276,829	276,829
Subtotal	-	-	276,829	276,829
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
General Fund	-	-	-	-
Subtotal	-	-	-	-
ENDING FUND BALANCE:	222,510	278,345	1,516	56,516
TOTAL COMMITMENTS AND FUND BALANCE	222,510	278,345	278,345	333,345

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 06/30/25	(2) ESTIMATED CURRENT YEAR ENDING 06/30/26	(3) BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	(4) FINAL APPROVED
Taxes				
Property Taxes	19,731	20,544	23,688	23,688
Net Proceeds	1,962	-	-	-
Subtotal	21,693	20,544	23,688	23,688
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
Subtotal	-	-	-	-
BEGINNING FUND BALANCE	-	-	3,138	3,138
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	-	3,138	3,138
TOTAL RESOURCES	21,693	20,544	26,826	26,826
EXPENDITURES				
Intergovernmental				
Payment to state (NRS 428.185)	21,693	17,406	20,544	20,544
Subtotal	21,693	17,406	20,544	20,544
OTHER USES:				
CONTINGENCY (not to exceed 3% or Total Expenditures)				
Operating Transfers Out (Schedule T)				
Subtotal	-	-	-	-
ENDING FUND BALANCE:	-	3,138	6,282	6,282
TOTAL COMMITMENTS AND FUND BALANCE	21,693	20,544	26,826	26,826

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1-General Obligation Bonds
2-G.O. Revenue Supported Bonds
3-G.O. Special Assessment Bonds
4-Revenue Bonds
5-Medium-Term Financing
6-Medium-Term Financing -Lease Purchases
7-Capital Leases
8-Special Assessment Bonds
9-Mortgages
10-Other (Specify Type)
11-Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 07/01/26	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/27 INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9) + (10) TOTAL
FUND										
Solid Waste Special Revenue Fund										
Medium-Term Financing	6	5	$ 114,015	5/19/2023	6/19/2028	5.32%	$ 50,472	$ 4,483	$ 21,165	$ 25,648
General Fund										
Copier Leases	10	5	$ -			4.00%	$ -	$ -	$ -	$ -
Subscription-Based Information Tech	10	3-5	$ 192,112			4.00%	$ 20,232	$ 809	$ 20,232	$ 21,041
Subtotal fund			$ 192,112				$ 20,232	$ 809	$ 20,232	$ 21,041
Sheriff Office Vehicle Improvement										
Medium-Term Financing	6	3	$ 112,302	3/1/2024	2/1/2027	5.70%	$ 26,591	$ 1,516	$ 26,591	$ 28,107
Medium-Term Financing	11	5	$ -			0.00%		$ -	$ -	$ -
Subtotal fund			$ -				$ -	$ -	$ -	$ -
Emergency Management Fund										
Medium-Term Financing	11	5	$ -			0.00%	$ -	$ -	$ -	$ -
Medium-Term Financing	*11*	*5*	*$ -*			*5.00%*	*$ -*	*$ -*	*$ -*	*$ -*
Medium-Term Financing	11	5	$ -			5.00%	$ -	$ -	$ -	$ -
Subtotal fund			$ -				$ -	$ -	$ -	$ -
Capital Projects Fund										
Medium-Term Financing	6	5	$ 174,450	3/6/2025	4/15/2030	5.00%	$ 135,935	$ 6,797	$ 32,430	$ 39,227
Medium-Term Financing	6	4	$ 55,478	5/8/2024	5/8/2028	5.84%	$ 13,813	$ 807	$ 14,779	$ 15,586
Medium-Term Financing	*11*	*5*	*$ -*			*5.00%*		*$ -*	*$ -*	$ -
Subtotal fund			$ 229,928				$ 149,748	$ 7,604	$ 47,209	$ 54,813
Sheriff IT Capital Projects Fund										
Medium-Term Financing	11	5	$ -			0.00%	$ -	$ -	$ -	$ -
TOTAL ALL DEBT SERVICE			$ 536,055				$ 220,452	$ 12,896	$ 88,606	$ 101,502

Transfer Schedule for Fiscal Year 2026-2027

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
GENERAL FUND							
General Fund					Road (PILT)	21	160,000
General Fund					Health & Welfare	21	36,000
General Fund					Forensic	21	-
General Fund					Library	21	140,200
General Fund					Specialty Court	21	-
General Fund					Fish Lake Valley Park	21	42,674
General Fund					Emergency Services (Opt support)	21	115,583
General Fund					Sheriff Office Vehicle Improvement	21	112,000
General Fund					Deputy Housing	21	-
General Fund					Annual Leave	21	72,640
General Fund					Road CP	21	318,900
General Fund					Captial Projects	21	494,000
General Fund					Sheriff IT Capital Projects	21	50,000
General Fund					County Vehicle Capital Projects	21	53,000
General Fund					Dist 1 Regional Dev Goldfield	21	-
General Fund					Dist 3 Regional Dev	21	-
General Fund					Capital Projects	21	-
General Fund					Grant	21	-
General Fund					Solid Waste (roll off bins)	21	-
General Fund					Emergency Services (DEM Grant Match)	21	50,000
SUBTOTAL							1,644,997
SPECIAL REVENUE FUNDS							
Road (PILT)	General Fund h9	22	160,000				
Regional Streets and Highways					Road CP	24	93,000
Health & Welfare	General Fund h10	25	36,000				
Health and Welfare					Indigent Defense Service	25	110,000
Annual Leave	General Fund h18	29	72,640				
Specialty Court	General Fund h13	32	-				
Forensic	General Fund h11	33	-				
Library	General Fund h12	34	140,200				
Solid Waste (roll off bins)	General Fund	37	-				
	Room Tax Fund h48	38	12,000				
Room Tax Fund					Historic Preservation	41	12,000
Room Tax Fund					Fish Lake Valley Park	41	12,000
Fish Lake Valley Park	General Fund h14	42	42,674				
	Room Tax Fund h49	42	12,000				
Sheriff Office Vehicle Improvement	General Fund h16	49	112,000				
Historic Preservation					Dist 1 Regional Dev Goldfield	50	-
Deputy Housing	General Fund h17	54	-				
	Health and Welfare h47	59	110,000				
Grant	General Fund h26	60	-				
Emergency Services (Opt support)	General Fund h15	62	115,583				
Emergency Services	General Fund	62	50,000				
SUBTOTAL			863,097				227,000

Transfer Schedule for Fiscal Year 2026-2027

	TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND							
Dist 1 Regional Dev Goldfield	General Fund	50	-				
Dist 1 Regional Dev Goldfield	Historic Preservation	50	-				
Dist 3 Regional Dev	General Fund	52	-				
Capital Projects	General Fund	62	-				
General Fund	Captial Projects	64	494,000				
Sheriff IT Capital Projects	General Fund	67	50,000				
Road CP	General Fund	69	318,900				
Road CP	Regional Streets and Highways	69	93,000				
County Vehicle Capital Projects	General Fund	71	53,000				
SUBTOTAL			1,008,900				-
EXPENDABLE TRUST FUNDS							
SUBTOTAL			-				-
DEBT SERVICE							
SUBTOTAL			-				-
TOTAL TRANSFERS			1,871,997				1,871,997

Esmeralda County
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 84th Session; February 1, 2027 to June 1, 2027

1. Activity: No Activity		
2. Funding Source: No Funding Source		
3. Transportation	$	-
4. Lodging and meals	$	-
5. Salaries and Wages	$	-
6. Compensation to lobbyists	$	-
7. Entertainment	$	-
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	$	-
Total	$	-

Entity: Esmeralda County, Nevada

Budget Year 2026-2027

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2026-2027

Local Government: Esmeralda County
Contact: LaCinda Elgan
E-mail Address: celgan@esmeraldacountynv.gov
Daytime Telephone: 775-485-6309

Total Number of Existing Contracts: 11

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	LP Insurance Co	7/1/2024	6/30/2025	172,479.00	172,479.00	County Insurance Policy
2	LP Insurance Co	7/1/2024	6/30/2025	2,842.00	2,842.00	County Airport Insurance
3	Daniel McArthur, LTD	7/1/2024	6/30/2025	88,000.00	88,000.00	Independent Auditor Services
4	NV Division of Health & Human Services	1/20/2026	6/30/2025	6,000.00	6,000.00	Public Health Nurse (Noah Walker)
5	Jason Earnest	7/1/2025	6/30/2025	96,600.00	96,600.00	Public Defender
6	Susan Dudley	7/25/2025		21,600.00	21,600.00	Consultant Agreement
7	Sev Carlsen					Water Law Attorney
8	Chris Wagenseller	9/4/2024		6,000.00	6,000.00	Water Permit Admin Person
9	Matthew Gillum	1/1/2020				County Repair & Maintenance
10	Dwight Smith - TeamsUES	4/24/2026		27,712.00	27,712.00	Water Rights Support Services
11	Big Cactus Consulting (John Paul Melend	6/1/2026		36,000.00	36,000.00	DEM Coordinator
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			$ 457,233	$ 457,233	

Additional Explanations (Reference Line Number and Vendor):

TONOPAH nevada

Tonopah Times-Bonanza
150 Main Street
P.O. Box 1112
Tonopah, Nevada 89049

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF NYE) SS

ESMERALDA COUNTY CLERK
PO BOX 547
GOLDFIELD NV 89013

Account # 104521
Order ID 354130

IMAGE ON NEXT PAGE(S)

Suzanne Cochrell, being 1st duty sworn, deposes and says: That she is the Legal Clerk for the Tonopah Times-Bonanza & Goldfield News, a weekly newspaper regularly issued published and circulated in the Town of Tonopah, County of Nye, State of Nevada, and that the advertisement, a true copy attached for, was continuously published in said Tonopah Times-Bonanza & Goldfield News, in 2 edition(s) of said newspaper issued from 05/14/2026 to 05/21/2026, on the following day(s):

05/14/2026, 05/21/2026

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this May 21, 2026

Notary

NOTARY PUBLIC
STATE OF NEVADA

PUBLIC NOTICE

Per NRS 354.596, the Board of Commissioners of Esmeralda County will hold a public hearing on the 2026-2027 budgets for Esmeralda County, Town of Goldfield, the Town of Silver Peak and Esmeralda County Fire District.

The meeting will be held in the Esmeralda County Courthouse starting at 10:00 a.m. on May 22nd, 2026. The public is invited to attend the hearing.