

TRANSPORTATION SYSTEM PROJECTS

Federal Fiscal Years 2006-2015

October 2005



Kenny C. Guinn, Governor

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Nevada Department of Transportation
Jeffrey Fontaine, P.E.
Director

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Transportation System Projects

Introduction

In compliance with Title 23 of the Federal-Aid Highway Act and the Nevada Revised Statutes (NRS 408.203), the Nevada Department of Transportation (NDOT) produces the Transportation System Projects (TSP) document. This is done in cooperation with local governments and federal and regional agencies to ensure funding can be made available for needed transportation improvements in Nevada. The TSP contains the following sections:

[Statewide Transportation Improvement Program \(STIP\)](#)
[Transportation Enhancement Program](#)
[Annual Work Program \(AWP\)](#)
[Short Range Element \(SRE\)](#)
[Long Range Element \(LRE\)](#)

The **Statewide Transportation Improvement Program** lists all capital and non-capital transportation projects proposed for funding under Title 23 of the Federal-Aid Highway Act and the Federal Transit Act. The projects improve the capacity of our highways by increasing the number of lanes, building new roads and road extensions, and making intersection improvements. Also covered are improvements to public and federal lands highways, transit projects, pedestrian walkways, and bicycle facilities. A detailed description of the Statewide Transportation Improvement Program is located under the tab titled: “STIP Literature.”

In order to remain eligible to receive federal funds, NDOT must certify that the STIP planning process complies with federal regulations and guidelines. The required federal certifications from NDOT are located under the tab titled: “Certification.”

Projects in the urbanized areas (over 50,000 in population) and the Lake Tahoe basin, funded through federal funding sources and regionally significant non-federally funded projects, are listed under each Metropolitan Planning Organization (MPO). Tables listing funding category and federal fiscal year are located under the tabs titled: “Clark STIP Projects, Washoe STIP Projects, Tahoe STIP Projects, and Carson STIP Projects”.

The **Transportation Enhancement Program** lists projects that are recommended for approval by the Statewide Transportation Technical Advisory Committee (STTAC) and subsequently approved by the Director of NDOT. The Transportation Enhancement Program includes projects such as pedestrian and bicycle facilities, landscaping and other scenic beautification, historic preservation, and rehabilitation and operation of historic transportation structures. A detailed description of the Transportation Enhancement Program is located under the tab titled: “Enhancement Projects.”

The **Annual Work Program, Short Range Element, and Long Range Element** document lists transportation projects that NDOT intends to work on during the current Fiscal Year, and proposed projects for the succeeding years. The Short Range Element (SRE) lists projects to be completed in two to three years, whereas the Long Range Element (LRE) lists projects to be completed in four to ten years. This document satisfies Nevada Revised Statute (NRS) 408.203 requiring the Director of NDOT to submit a three and ten-year list of transportation projects to the Nevada State Legislative Council Bureau every even year and the Nevada State Legislature every odd year.

The “Annual Work Program” contains projects to be completed by NDOT’s state forces and/or contractors. The “Short and Long Range Elements” identify projects that the state, the Metropolitan Planning Organizations, and/or local governments would like to have initiated within Fiscal Years 2006-2015. A detailed description of the Annual Work Program, Short Range Element, and Long Range Element is located under the tab titled: “Annual Work Program.”

Projects in this document have been assigned a unique alphanumeric identifier. These unique project identifiers appear in the column heading “Map Location.” This alphanumeric identifier does not indicate project priority. A detailed description of how this project identifier is assigned and used is located in this document under the tab titled: “Annual Work Program.”

Acceptance/Approval of the STIP and AWP

A seven-member board of directors consisting of the Governor, the Lieutenant Governor, the Attorney General the State Controller and three public members appointed by the Governor, administer the Department of Transportation. The Governor-appointed members must be residents of Nevada, informed on and interested in the construction and maintenance of highways and other matters relating to transportation, and must reside in a different highway district from the other appointed members. The appointed members of the Board serve 4-year terms. NDOT’s Board of Directors generally meets every quarter.

NDOT’s Board of Directors officially accepts the Statewide Transportation Improvement Program (STIP), and approves the Annual Work Program (AWP). 23 USC 134, Part 450 of the United States Code requires the State to cooperate with the Metro Planning Organization (MPO) in developing a coordinated process for developing the STIP. The Governor of the State of Nevada has designated NDOT’s Director to carry out the provisions and take all actions necessary to comply with 23 USC 134, Part 450. NDOT’s Director, acting as the Governor’s designee, approves the STIP, and sends the document to the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and the Environmental Protection Agency (EPA) for federal approval.

Public Participation Process

The Nevada Department of Transportation (NDOT) produces the Transportation System Projects (TSP) document, which includes the Statewide Transportation Improvement Program (STIP), and the Annual Work Program (AWP) - Short and Long Range Elements utilizing a proactive public participation process.

In September, NDOT places public notices in local newspapers statewide to announce upcoming Project Application Workshops scheduled for October and November. Notices of the workshops are also mailed to city and county officials, road superintendents, and tribes throughout the state. The workshops are held to assist local, regional, state and tribal agencies in completing NDOT's Project Submittal Application so they can apply for transportation improvements in their area. Seven workshops are held in the small urban areas (under 50,000 in population) of the state. The workshop consists of a morning session to discuss county, city, and local issues and an afternoon session for tribal issues.

By January of each year, Project Submittal Applications are due to NDOT. An Evaluation Committee scores the applications and submits a ranked list to the Director. A letter is written to each applicant stating where his or her project ranked, and suggests steps that may be taken to move the project into a higher ranking. This process is described in detail in the STIP Literature portion of this document under "Transportation Improvement Project Selection."

From January through April, the Department prepares the draft Annual Work Program - Short and Long Range Elements. From April to June, NDOT conducts county/tribal consultations. Consultations outside of the urbanized areas occur at the county commission meetings. In the urbanized areas of Carson City, Clark and Washoe Counties, and the Lake Tahoe Basin, NDOT meets with the respective Metropolitan Planning Organization (MPO) Boards. Tribal consultations are conducted at central locations in each of NDOT's Districts. Prior to the county consultations, the TSP is mailed to county commissioners, MPOs and the tribes. This provides the entities the opportunity to review and comment on the document and the projects proposed in their area.

All consultation meetings are open to the public in accordance with the State of Nevada's Open Meeting Law (NRS Chapter 241). Public comments on NDOT's program are accepted in either written or oral format at the county and tribal consultation meetings. NDOT requests that each County Commission and MPO approve the draft Transportation System Projects document in its entirety or with noted exceptions. All meetings are agendized as per Nevada's Open Meeting Law. The Program Development Division verifies the inclusion on the agenda, as an action item, of NDOT's presentation.

Following the consultation process, NDOT presents the TSP to the Statewide Transportation Technical Advisory Committee (STTAC). The STTAC serves as an advisory board to the Director of the Nevada Department of Transportation (NDOT) and the State Transportation Board. Committee members include representatives of federal, local,

tribal, and state agencies/entities. The STTAC meetings are open to the public and are agendized according to Nevada's Open Meeting Law.

Once the State's seventeen counties, four MPOs, and twenty-three tribes have been presented with a preliminary Transportation System Project document and have commented, this information is assembled into a "Draft" document and is distributed to county commissioners, the tribes, the MPO's, and NDOT divisions. A notice is included in all local newspapers statewide, stating a draft TSP document is available for public comment. The notice states how to receive the draft document and where to send written comments. Comments on the "Draft" document are requested by mid August and are incorporated into a final document. This final document is submitted to the State Transportation Board in September or October for approval of the Annual Work Program - Long and Short Range Elements, and acceptance of the STIP.

In September, the Statewide Transportation Improvement Program (STIP) document is submitted to the Federal Highway Administration, Federal Transit Administration, and Environmental Protection Agency for review and approval. Once approved, the Transportation System Projects document is sent to all local entities, the Legislative Council Bureau, libraries, Nevada Indian Tribes, Regional Planning Agencies, and Metropolitan Planning Organizations/Regional Transportation Commissions for their use.

The STIP, and the Annual Work Program - Short and Long Range Elements are also available to the public on the Internet under the Department's Website at www.nevadadot.com.

If you are interested in learning more about how these documents are developed or have any questions concerning the information in this document, please contact:

Program Development Office (Room 205)
Nevada Department of Transportation
1263 South Stewart Street
Carson City, Nevada 89712
Phone: (775) 888-7118
Fax: (775) 888-7105

**Statewide Transportation
Improvement Program (STIP)
Federal Fiscal Years 2006-2008**

October 2005



Kenny C. Guinn, Governor

Nevada Department of Transportation
Jeffrey Fontaine, P.E.
Director

Statewide Transportation Improvement Program (STIP)

The Nevada Department of Transportation (NDOT) administers and implements programs for the planning, development, construction, and operation of the State's transportation system. NDOT's mission is to: "Efficiently plan, design, construct, and maintain a safe and effective seamless transportation system for Nevada's economic, environmental, and social needs."

Annually, NDOT develops a Statewide Transportation Improvement Program (STIP). The STIP includes a three-year list of federally funded and regionally significant non-federally funded transportation projects and programs consistent with the goals and strategies of the statewide transportation plan. Before a project in a non-attainment area can be included in the STIP, it must be found to be in conformance with the State Implementation Plan (SIP). A State Implementation Plan (SIP) is an enforceable plan developed at the state level that explains how the state will comply with air quality standards according to the federal Clean Air Act.

Development of the STIP is completed in cooperation with the State's Metropolitan Planning Organizations and local governmental agencies. A Metropolitan Planning Organization (MPO) is designated for each urbanized area with a population of more than 50,000. At present, there are four MPOs in the State of Nevada. The US Census Bureau designated three of the MPOs - the Regional Transportation Commission (RTC) of Southern Nevada, the RTC of Washoe County, and the Carson Area MPO. The Tahoe MPO was designated through legislation passed by the US Congress.

MPO's are required to develop a Regional Transportation Improvement Program (RTIP) that is consistent with their Regional Transportation Plan (RTP). These plans/programs must be multi-modal and fiscally constrained. The RTC of Southern Nevada, the RTC of Washoe County, the Tahoe MPO, and the Carson Area MPO follow their locally adopted public participation process in the development of their RTIPS. Upon approval by the Governor of the State of Nevada or his designee (the Director of the Nevada Department of Transportation), the MPOs' RTIPs are incorporated without change into the Statewide Transportation Improvement Program. The STIP development process is summarized in **Figure 1**.

FIGURE 1
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
DEVELOPMENT PROCESS
(Applies to all Capacity Projects)

POLICY

1. Each implementing agency shall be responsible for prioritizing the funds under the control of that agency. Eligible MPOs shall be permitted to prioritize the Surface Transportation Program (STP), Local, and CMAQ funds allocated by NDOT to their area.
2. The maximum amount of flexibility shall be maintained to permit the implementing agencies to address the transportation needs within their respective areas of responsibility.

PROCESS

1. By November 1, the Director notifies each MPO of the funds available for prioritization to their area.
2. By January 1, each implementing agency identifies their capacity increasing projects and provides them to NDOT and each MPO.
3. By March 1, NDOT and each MPO, with the assistance of any implementing agency that desires to participate, prioritizes all the capacity increasing projects, assigns fund categories to each project, and resolves any priority issues.
4. By March 31, the MPO completes the air quality conformity analysis for all projects to be implemented in their area over the three year period of the STIP/RTIP.
5. By April 30, each MPO and NDOT agrees to a draft list of projects.
6. By July 1, NDOT completes the consultation tours discussing the STIP/RTIP and NDOT Annual Work Program (AWP), and the MPOs complete their respective public participation process.
7. By July 30, each MPO approves their respective portions of the STIP/RTIP and obtains the Governor's approval. Each MPO shall then submit the approved RTIP to FHWA for concurrence in air quality determination.
8. By September 30, NDOT's Board of Directors approves the NDOT portion and accepts the balance of the STIP/RTIP.

During the course of the year, actions to change the STIP may be required. To notify MPOs or affected local governments of changes in funding categories, to move projects forward in the STIP/RTIP, and to make adjustments to projects in the STIP/RTIP, it is necessary to follow the **Adjustment Process** outlined in **Figure 2** and **Figure 3**. To amend projects in the STIP/RTIP, the **Amendment Process** procedures outlined in **Figure 4** must be followed.

NDOT is required to identify the agencies responsible for carrying out the projects in the STIP. NDOT is the project administrator, unless otherwise indicated by the project in the STIP pages. By agreement between the NDOT and the Federal Highway Administration, a “Federal-Aid Project Stewardship Plan” was adopted. This stewardship plan allows NDOT to delegate project implementation to other governmental agencies.

Included in the STIP are all capital and non-capital transportation projects proposed for funding under the Federal-Aid Highway Act or the Federal Transit Act. The STIP also includes all regionally significant transportation projects in Transportation Management Areas (TMAs) regardless of funding sources. The Secretary of the U.S. Department of Transportation designates TMAs as all urbanized areas with a population of more than 200,000.

The number of projects contained in the STIP is limited by the amount of funding anticipated to be available within the three-year period. Limiting the projects to the amount of funds available ensures that the STIP is fiscally constrained and financially reasonable. Anticipated funding allocations for the fiscal years contained in the STIP are assumed to be equal to actual appropriations in the previous funding year. Contingency funds are used for cost overruns to reflect actual contractor bid prices and to fund new projects.

FIGURE 2
ADJUSTMENT PROCESS

APPLIES

1. When there is a change in a public funding category with no change in the priority of a project in the STIP/RTIP.
2. When a project is moved from the third to the first or second year or a project is moved from the second to the first year of the STIP/RTIP. (Project to be completed sooner.)
3. When moving a project from the first to the second or third year of the STIP/RTIP or moving a project from the second to the third year. (Project is completed later.)
4. When there is a change in the agency implementing the project.
5. When a positive cost estimate change less than \$1 Million is requested/anticipated.
6. When a positive cost estimate change is greater than \$1 Million, but less than 20 percent of the estimated dollar amount of the project is requested/anticipated.
7. When a positive or negative change in the un-programmed balance forward is received.
8. When a positive or negative change in the anticipated fund allocation is received.
9. When a project is added to use Federal Funds for repayment of previously authorized work and all repayments will come from unallocated funds.
10. When a new planning study is identified.
11. When a project is Advance Constructed

FIGURE 3
ADJUSTMENT PROCESS

PROCESS

1. Within the Transportation Management Areas (TMAs), determine if the adjustment will require action by the MPO governing body. This is done through discussions between NDOT and MPO staff. If so, then the MPO prepares an agenda item and submits the adjustment through their local approval process.
2. Within the TMAs, if the adjustment does not require an action by the MPO governing body, NDOT will notify the MPO and request written or documented verbal concurrence of the adjustment; however for APPLIES Sections 5 through 11 in Figure 2, concurrence by the MPO is not required. Upon receipt of written or documented verbal concurrence, NDOT will complete the programming action.
3. Outside the TMAs, NDOT will notify by letter the affected political subdivision(s) and the State Clearinghouse of the adjustment. The agency/agencies notified are given 30 days to provide any comment regarding the pending action; however for APPLIES Sections 5 through 11 in Figure 2, concurrence is not required. Upon receipt of written or documented verbal concurrence, NDOT will complete the programming action.

FIGURE 4

AMENDMENT PROCESS

(The STIP/RTIP Amendment process may take between four (4) to six (6) months.)

APPLIES

1. When there is a change in the design or scope of any project identified in the STIP/RTIP.
2. When a regionally significant project is added or deleted.
3. When there are changes in the funding category that alter the overall financial reasonableness of the STIP/RTIP, or when a privately funded project is changed to public funding.
4. When there is a positive change in costs over \$1 Million, and greater than 20 percent of the estimated dollar amount of the project is requested/anticipated.

PROCESS

1. Within the Transportation Management Areas (TMAs), NDOT and the MPO determine if the amendment will require the preparation of a new air quality conformity determination for the area covered by the STIP/RTIP. If so, the project will be subject to the process described in the STIP/RTIP approval process.
2. Within TMAs, if the amendment does not require a new air quality conformity determination, the MPO will send written concurrence or documented verbal concurrence.
3. Outside the TMAs, NDOT will notify by letter the affected political subdivision(s) and the State Clearinghouse of the amendment. The agency/agencies notified are given 30 days to provide any comments regarding the pending action.
4. Once action is taken under item 1 or 2, or comments are received under item 3, the amended STIP will then be submitted to the Governor's designee.

METROPOLITAN PLANNING ORGANIZATIONS

Metropolitan Planning Organizations (MPO's) are established under the authority of Title 23 of the United States Code. MPO's are designated for urbanized areas with a population of more than 50,000 by agreement between the Governor and local government units. MPO's are defined as "the forum or body responsible for cooperative transportation decision-making." Metropolitan planning area Regional Transportation Improvement Plans (RTIPs), to be included without modification in the STIP, are "designed to develop plans and programs for adoption, develop long-range capital plans, coordinate transit services and projects, and carry out other activities pursuant to State law".

Currently, the State of Nevada has four designated Metropolitan Planning Organizations throughout the State. These MPOs include: the Regional Transportation Commission (RTC) of Southern Nevada that oversees metropolitan planning activities in Clark County; the RTC of Washoe County that conducts the metropolitan planning activities throughout Washoe County; the Tahoe Metropolitan Planning Organization (TMPO) that has jurisdiction in the Lake Tahoe Basin; and the Carson Area Metropolitan Planning Organization (CAMPO) that includes Carson City and portions of Douglas and Lyon Counties.

MPOs, in cooperation with the State and public transit operators, develop transportation plans and programs for the urbanized areas of Nevada. These plans provide for the development, integration, management, and operation of transportation systems and facilities (including pedestrian walkways and bicycle transportation facilities) that function as an intermodal transportation system for the metropolitan area, and as an integral part of a statewide intermodal transportation system.

Regional Transportation Plan

The Regional Transportation Plan (RTP), the central component of the planning process, is first developed in draft form, based upon joint staff work by the Regional Transportation Commissions in Clark and Washoe Counties, the Carson Area Metropolitan Planning Organization, the Tahoe Regional Planning Agency (TRPA), NDOT, and representatives of local government. Products from this effort include a report documenting short term, multi-modal investment requirements as well as long-term projects that will support the area's transportation goals and objectives. An additional

product of the RTP is the development of a travel demand model and the associated socioeconomic, land use, and roadway network databases.

The RTP development process utilizes available public input and technical data, and is reviewed by advisory committees to secure input from local agencies and community representatives. Public hearings are conducted to further ensure adequate public participation in the planning process. When the RTP is complete, it is submitted to the MPOs for adoption and then to the FHWA for an air quality conformity determination.

Under federal law, the Tahoe Metropolitan Planning Organization (TMPO) prepares a Federal Transportation Plan/Regional Transportation Plan (FTP/RTP) that looks at conditions 25 years from now, while focusing its implementation in the next five years. The FTP/RTP identifies transportation services and facilities that could be implemented through existing revenue sources, as well as improvements that could be implemented should new revenues become available.

Regional Transportation Improvement Program

The Regional Transportation Improvement Program (RTIP), a three to five year, multi-modal transportation program for the urbanized areas, outlines programmatic and investment requirements of each transportation system. The RTIP delineates regionally significant federal and non-federal projects that are anticipated to receive funding or action during the course of each of the next three fiscal years for Clark County, the Carson urbanized area, and the Lake Tahoe basin, and the next five fiscal years for Washoe County. This ensures that the total package of transportation projects meets mobile source emission budget requirements of the Clean Air Act Amendments of 1990.

The RTIP includes transit, paratransit, major street and highway capital projects, and transportation system and travel demand management programs. The RTIP streets and highway priorities are reviewed annually. The highway prioritization analysis considers current and future use and the cost-effectiveness of various types of capital improvements, arterial widening, and new construction projects.

Locally funded street and highway projects are determined by the local governments and are included in the RTIP when funding is considered secure and the project is of regional significance.

Public transportation projects developed as part of the Short Range Transit Plan (SRTP) are also incorporated in the RTIP. The RTIP is submitted to the State for approval, and when approved, it is incorporated by reference into the STIP that is submitted to the FHWA, the Federal Transit Administration (FTA), and the Environmental Protection Agency (EPA) for acceptance and for air quality conformity determination. Once the STIP is approved, it serves as the basis for federally funded statewide projects.

Funding for federally sponsored transportation projects is based upon the federal fiscal year (October 1 through September 30.) Funding for locally sponsored projects is based upon the state fiscal year (July 1 through June 30).

Short Range Transit Plan

The Short Range Transit Plan (SRTP) documents investments in public transit improvements required over a five-year period. Annually, the SRTP is revised in accordance with the Congestion Management Plan, provisions of the Americans with Disabilities Act (ADA), and the RTP. The SRTP is used to guide the implementation of expanded fixed route transit services, on-demand paratransit services, and Transportation Control Measures (TCMs). The expeditious implementation of TCM measures helps provide substantial mobile source pollutant emission reductions needed to reach attainment of the applicable National Ambient Air Quality Standards.

Washoe County Planning Process

The Governor of Nevada designated the Regional Transportation Commission (RTC) of Washoe County as the MPO for the Reno-Sparks urbanized area. Acting as the MPO, the RTC is responsible for carrying out a transportation planning process that results in plans and programs consistent with the planned development of the urbanized area. The RTC's planning process is guided by the development of the Regional Transportation Plan (RTP), a 20-year transportation plan, in conjunction with the Regional Transportation Improvement Program (RTIP), a five-year transportation funding program. The RTP development process includes public participation and advisory committee input. The review process involves local advisory committee comment, thus securing community representation and support prior to submission and adoption.

Clark County Planning Process

The Governor of Nevada designated the Regional Transportation Commission, (RTC) of Southern Nevada as the MPO for the Las Vegas urbanized area. The RTC is responsible for carrying out a transportation planning process that results in plans and programs consistent with the planned development of the urbanized area. The Clark County transportation planning process proceeds through an interlocal agreement between the RTC, NDOT, and its member entities. This agreement requires that a citizens' advisory committee and a planning technical committee be maintained for the purposes of reviewing transportation plans and programs developed to enhance the region's mobility. The central component of the planning process is the Regional Transportation Plan (RTP). The RTP development process utilizes available public input and technical data. Public hearings are conducted to further ensure adequate public participation in the planning process. The RTP is then submitted to the RTC for adoption. After the RTC adopts the RTP, it is submitted to various local and regional agencies for concurrence. The RTC also has oversight responsibility for developing the Regional Transportation Improvement Program (RTIP) that outlines programmatic and investment requirements of the transportation system. The RTIP delineates regionally significant federal and non-federal funded projects over the preceding three fiscal years. The planning process follows that of the RTP, which is inclusive of public hearing and participation prior to adoption.

Tahoe Metropolitan Planning Organization Planning Process

The Tahoe Metropolitan Planning Organization (TMPO) is the policy body responsible for the cooperative decision-making process in the Lake Tahoe Basin, including the City of South Lake Tahoe. The TMPO Board of Directors is comprised of fourteen voting members of the Tahoe Regional Planning Agency (TRPA). TMPO's mission is to make policy decisions on transportation plans and programs. As required by law, TMPO prepares a Federal Transportation Plan (FTP) and a Regional Transportation Plan (RTP) that forecasts transportation conditions twenty-five years in advance, while focusing on implementation planning five years in advance. The Regional Transportation Improvement Program (RTIP) for the Lake Tahoe Region is a three-year, basin-wide, intermodal program of transportation projects consistent with Tahoe FTP/RTP and related transportation planning processes. The RTIP is prepared by TRPA staff on behalf of the TMPO, in cooperation with Caltrans, NDOT, the Federal Highway Administration, and others. Opportunities for public involvement are provided throughout the plan's development process.

Carson Area Metropolitan Planning Organization Planning Process

In 2003, the Governor designated the Carson Area Metropolitan Planning Organization (CAMPO) as the agency responsible for transportation planning for the Carson urbanized area. The boundaries of the new urbanized area include Carson City and portions of northern Douglas County and western Lyon County. CAMPO consists of representatives from Carson City, Douglas County, and the Nevada Department of Transportation. Lyon County is not represented on the CAMPO Board, but is actively involved in CAMPO activities. Since its designation, CAMPO completed its public involvement program, the initial Unified Planning Work Program (UPWP), and an Interim Program of Projects for the area. CAMPO completed its first Regional Transportation Plan and Transportation Improvement Program during the 2005 fiscal year.

TRANSPORTATION IMPROVEMENT PROJECT SELECTION

The Nevada Department of Transportation has developed a project evaluation process for selecting projects to be included in the Statewide Transportation Improvement Program (STIP) and Annual Work Program (AWP) - Short and Long Range elements. The process starts with the submission of a Project Submittal Application. Each applicant must fill out this form for new projects, have the Application evaluated, and, based on the ranking, the project may be considered for inclusion in the STIP and/or AWP.

Project Submittal Application Evaluation Process

The process for evaluating Project Submittal Applications is:

1. Copies of the completed applications addressing safety, landscaping and enhancement issues will be sent to NDOT's Traffic Safety, Roadway Design and Program Development Divisions, respectively, to verify they are eligible projects under each program.
2. Copies of applications for projects in an urbanized area will be sent to the respective Metropolitan Planning Organization (MPO) for their review.
3. Copies of applications for projects requesting minor work such as repainting crosswalk lines, adding luminaries, and re-striping the roadway will be sent to the respective District for their review.
4. All applications, except those mentioned in #3 above, are referred to an Evaluation Committee to be scored using developed criteria. The criteria is divided into three sections: Current Conditions, Project Impact and Project Complexity. At this time, Enhancement and Landscaping projects will be evaluated using their established process.
5. Projects, based on their score, will be sorted into high, medium, and low categories. All projects will be reviewed to ascertain if the project has been added to the Annual Work Program (AWP) or has become part of a larger project currently under design. The adjusted list with the estimated cost will be provided to the NDOT's Director for consideration and approval.

Special Considerations for Congressionally-Earmarked Projects

Some projects are moved forward through the political process to receive dedicated “earmarked” funding from Congress. Often, these projects coincide directly with established NDOT projects that have gone through the Project Evaluation Process. In those rare cases when projects not already on

the short-range element receive funding, the Department will reevaluate the merit of the project in light of the available funding.

OTHER TRANSPORTATION PROGRAMS

Federal Lands Highways

The Federal Land Highways Program provides funding for a coordinated program of public roads and transit facilities serving Federal and Indian lands. There are five programs that are funded under Federal Lands Highways: Park Road and Parkways, Indian Reservation Roads, Public Lands Highways, Forest Highways, and Refuge Roads. Project selection and evaluation under these categories are as follows:

- Park Roads and Parkways are evaluated at the regional or local level and submitted to NDOT.
- Public Lands Highways are discretionary funds. NDOT applies annually to the FHWA for project approval. Selection of projects is done on a nationwide basis by the FHWA.
- Forest Highways - After consultation with local constituents, selection and evaluation of projects is a joint effort between the US Forest Service and the NDOT.
- Indian Reservation Roads are evaluated by the Bureau of Indian Affairs and submitted to NDOT.
- Refuge Roads is a new funding category created under TEA-21. These funds are provided for the maintenance and improvement of federally owned public roads that provide access to or within a unit of the National Wildlife Refuge System.

Congestion Mitigation and Air Quality Program (CMAQ)

Congestion Mitigation and Air Quality Program (CMAQ) funds are provided to classified air quality non-attainment or maintenance areas for the purpose of improving air quality. Projects eligible for CMAQ funds include those that improve traffic flow and intersections, construct high occupancy vehicle lanes, and allow implementation of Intelligent Transportation System (ITS) strategies.

Project evaluation and selection of CMAQ funds are done by the MPO's and local regions that are classified as being in non-attainment. CMAQ funds cannot be used for capacity enhancing projects.

Interstate Discretionary Programs

On an annual basis, NDOT applies to the FHWA for Discretionary Funds. Project evaluation and selection is done on the national level by the FHWA. Eligible projects must be construction-ready in states that have obligated or will obligate all available funds in the following fiscal year. Applications are submitted only for projects that will be ready for authorization by September 1 of the following fiscal year; and, in the case of construction projects, construction must begin within 90 days of obligation.

The FHWA uses the following criteria to evaluate submitted projects:

1. Segments not open to traffic, or projects that will close gaps in the Interstate System.
2. For States that submit more than one project, consideration to the individual State's priorities, if specified.
3. Because the requests for funding usually far exceed the available funds, commitment of other funding sources to complement the requested Interstate Discretionary funds is considered an important factor.

In addition to the above criteria, project selection will also consider national geographic distribution among all of the discretionary programs as well as congressional direction or guidance provided on specific projects or programs.

Set-Asides for Sound Wall and Landscaping Programs

NDOT places a high priority on minimizing the impacts of its programs and projects on the public. Sound walls are often required through the National Environmental Policy Act of 1969 (NEPA) for noise abatement, and to satisfy aesthetic concerns from many homeowners who wish to be shielded from highway noise. Similarly, the visual appeal of the state's transportation infrastructure is an important component in the planning process. NDOT recently convened a Landscape Advisory Committee, and the resulting master plan will maximize the beauty and visual appeal of Nevada's

roadways. Both programs are funded through the Department's annual budget process. The State Transportation Board has adopted policies regarding the criteria for funding these programs.

GROUPED CATEGORIES

Additional transportation projects such as safety/hazard elimination, statewide pavement maintenance, interstate maintenance, bridge, enhancement, scenic byway, recreational trails, transit, and hazard elimination/railroad crossings are identified annually. Within the STIP, these programs are listed in grouped categories. The individual projects are shown in NDOT's Annual Work Program where appropriate.

Safety Improvement/Hazard Elimination Programs

The overall objective of the Highway Safety Improvement Program is to implement effective safety measures that reduce the number and severity of accidents on Nevada highways. The establishment of an improvement project for highway safety purposes must be accompanied by a systematic procedure to identify the safety deficiency, develop and implement a solution, and monitor the effectiveness of the implemented solutions. The procedures for the selection and development of construction projects funded through the Safety Improvement Program are defined in the Nevada Department of Transportation's *Safety Procedural Manual*. The procedures contained in the manual establish a comprehensive Highway Safety Improvement Program, which conforms to the requirements of the Federal Highway Administration's policies.

The Highway Safety Improvement Program consists of three components: planning, implementation, and evaluation. The planning component consists of: a process for collecting and maintaining records on accidents, traffic and highway data; a process for analyzing highway locations and features to determine hazardous conditions; a process for conducting engineering studies of hazardous locations in order to develop highway safety improvements; a process for establishing priorities for implementing safety improvements; a methodology for classifying federal, state and local projects; a process for programming and implementing highway safety improvement projects; an evaluation of cost and safety benefits derived from safety analysis to mitigate or eliminate roadway hazards; an evaluation of accidents before and after the implementation of a safety

improvement; and a methodology of determining the overall effectiveness of the prescribed safety improvement.

NDOT's methodology in conducting a safety analysis is derived annually from the total number of reported traffic accidents. Traffic accidents are encoded into NDOT's computer database, which classifies accidents by similarities. Traffic accidents are first classified according to severity and location, and then are grouped into one of the forty-one collisions or non-collision classification headings. Under the severity classification heading, accidents are classified as: fatal, nonfatal injury, or property damage. Under the location classification heading, accidents are classified according to: intersection, mile-maker, mid-block, roadway, and then further subdivided by setting such as urban, rural, or industrial.

High accident locations are identified from the Department's database, using a three prong criteria, which measures: accident frequency, accident severity, and accident rate. The criterion developed filters all high accident locations, which are correctable through roadway improvements. Engineering analysis utilizing a multi-disciplinary team of safety engineers, design engineers, district engineers, local entities, and the Federal Highway Administration (FHWA) rate and review the listing of locations. From this listing, a report is generated specifying recommendations for action. In addition to the recommendations of the multi-disciplinary team, onsite field surveys, public input, and historical data is utilized to analyze proposed safety projects based on the anticipated reduction in the number and/or severity of accidents. The results of these findings assist the Department in determining which recommendation will be programmed first, and are used to establish Nevada's statistics for accident reduction factors. These statistics are then reported to FHWA for incorporation into the national database referred to as the Annual Report to Congress.

Projects that are selected using the above-mentioned methodology are classified as federal-aid, state, or local projects. State projects are submitted to NDOT administration and are financed by annual construction allocations or maintenance funds. Local projects, which are not eligible for federal or state funds, are the responsibility of the local entity. Projects that qualify for federal-aid are then submitted to the NDOT's administration for inclusion in the Annual Work Program (AWP).

Each year the Department utilizes a percentage of the Federal Safety Program funding to upgrade and maintain the statewide crash database, develop and implement safety management systems,

develop strategic safety plans, evaluate safety engineering software and receive training in new and effective methods of traffic safety engineering. Allocation of funds to these types of activities are determined by management based on the need to meet the overall goals of the Safety Improvement Program and will not exceed \$500,000.

NDOT sets aside \$400,000 annually for quick action response funding. This funding can be used towards matching local contributions or to augment a district's budget. Safety improvements of \$150,000 or less, such as pedestrian flashers, lighting, or increased signage is made available at the request of a local entity or in response to an event. This funding is available on a first-come, first serve basis.

Hazard elimination safety projects are selected based on engineering studies that analyze the number of correctable type accidents that produce a benefit/cost ratio greater than 1.0. Prioritization is based on the projects with the highest annual net return in dollars per investment, using the current societal cost of each type of correctable accident. These funds are also used to maintain and update the Safety Management System, which is used to analyze crash data and is shared with public safety agencies statewide.

Close to twenty percent of all railroad highway grade crossing crashes in Nevada occur at crossings with active control devices. Railroad highway crossing improvement projects are selected for upgrading according to the Nevada Hazard Index, which includes crash data and crossing data, and other engineering factors.

Railroad crossing and protection projects are selected based on engineering evaluations that result in a hazard rating for each crossing. Priorities are determined in part by the ability of the railroad company to develop the project quickly and the availability of their work crews. The ability to obtain funding from local entities is also considered in determining priorities.

State Highway Preservation

The Nevada Department of Transportation (NDOT) maintains 5,472 miles of highways. These highways carry 60 percent of Nevada's traffic and 90 percent of the heavy trucks. Today's cost to replace the pavement surface is estimated at \$3 billion; therefore, the state's investment in highways is substantial. NDOT's goal is to continue to maintain Nevada's interstate system and high volume roads at a high level of serviceability by applying timely overlays and reconstructing inferior segments; continue to maintain Nevada's non-interstate principal arterials, minor arterials, and other moderate volume roads as a modest to high level of serviceability by applying timely overlays and reconstructing inferior segments; to further develop economically sound methods to improve low volume roads and maintain them at a limited, but acceptable, level of serviceability; and to continue coordinating and integrating routine pavement maintenance activities with planned overlay and reconstruction work.

NDOT is responsible for protecting highway assets and preserving existing highways. NDOT uses the "Project Prioritization" chapter of the "Pavement Analysis Operations Section Manual" to prioritize its preservation projects. Within the goals of NDOTs action plan, individual projects are prioritized based on pavement age, traffic volume, axle loads, and road conditions. From this analysis, an action list is formulated based on the financial consequences of not doing the project. Further assessment data is collected from field surveys in conjunction with the District Engineers.

Projects such as crack sealing and surface patching are considered "preventative" maintenance. Projects such as seal coats, overlays, and rehabilitation of existing pavements are considered "major" maintenance.

Interstate Maintenance Program

The Interstate Maintenance program was initiated to ensure that the Interstate Highway System is maintained on an on-going basis. The purpose of the program is to maintain a reasonably high level of serviceability on the road, while optimizing available funds and minimizing risks to the traveling public. Interstate Maintenance is designated for resurfacing, restoring, rehabilitation, or reconstructing any route or portion thereof on the Interstate System. NDOT's Materials Division

evaluates and prioritizes proposed Interstate Maintenance projects using the same process described under State Highway Preservation.

TEA-21 provided flexibility to the States to fully utilize remaining unobligated balances of prior Interstate Construction authorizations. States with no remaining work to complete on the Interstate System could transfer surplus Interstate Construction funds to their National Highway System (NHS) fund account. NDOT transfers up to one-half of the current year's Interstate Maintenance appropriation to the NHS fund.

Highway Bridge Replacement and Rehabilitation Program

The Highway Bridge Replacement and Rehabilitation Program (HBRRP) provides funding to replace or rehabilitate substandard highway bridges owned by public agencies. Bridges that are privately owned, carry railroads, or are predominately for pedestrian/bicycle use are not eligible under this program. A bridge is defined as a structure that carries highway traffic and has a span (length) of 20 feet or more measured along the centerline of the road. A series of pipes or culverts can also be considered a bridge if the length is 20 feet or more.

The primary focus of the HBRRP is to replace or rehabilitate deficient bridges. NDOT has determined that 85% of HBRRP funds will be used for replacement and rehabilitation projects. The remaining 15% will be used to administer the HBRRP. Administration activities include conducting the federally mandated condition assessment inspections, compiling the federally mandated inventory data, developing and operating a Bridge Management System, and calculating load rating for existing bridges.

At least 15 percent, but not more than 35 percent, of HBRRP funds must be spent off the federal-aid system. A road's functional classification is used to define On and Off the federal aid-system. On-System includes roadways such as interstate, urban collector, and rural minor arterial; while Off-System includes rural minor collector and urban local. Eligible project costs are funded at 80 percent federal and 20 percent local agency funds. Project costs eligible for HBRRP funds include preliminary engineering, right of way, and construction activities.

Eligibility and priority for funding projects under the HBRRP are based on a bridge's Sufficiency Rating. The Sufficiency Rating is a numerical assessment of the serviceability of a bridge based on the condition assessment inspection and inventory data. Its value varies from 0 to 100, with 100 representing no deficiencies. A bridge is eligible for replacement when its Sufficiency Rating is less than 50 and is eligible for rehabilitation when its Sufficiency Rating is less than 80. In addition to meeting the Sufficiency Rating requirement, a bridge must also be classified as either Structurally Deficient or Functionally Obsolete to be eligible for either replacement or rehabilitation. A bridge is considered Structurally Deficient when key elements reach an established level of deterioration. A bridge is considered Functionally Obsolete when it no longer adequately serves the road it carries.

Replacement projects include building a new bridge within the same general highway corridor that the existing bridge serves. The bridge does not have to be built at the same location as the old bridge, but the old bridge must be removed. A nominal amount of approach work, sufficient to connect the new facility to the existing roadway or to return the roadway profile to an attainable touchdown point, is also eligible.

Rehabilitation projects generally include widening, strengthening, and/or reconstruction of deteriorated elements of the existing bridge. A rehabilitation project must eliminate the deficiencies making the bridge eligible for HBRRP funding. Major safety defects must also be corrected as part of a rehabilitation project.

NDOT will make available to interested agencies a listing of bridges eligible for replacement and rehabilitation. Each agency can request funding for eligible bridges using NDOT's "Project Submittal Application Form". NDOT will then compile a listing of all local agency requests and include them with eligible NDOT bridges. A priority will be established for all bridges statewide based on the Sufficiency Rating. The lower the Sufficiency Rating, the higher the priority. Funding levels are not sufficient to replace and rehabilitate all eligible bridges, so most projects funded under the HBRRP will be replacements.

NDOT will administer the design and construction of most HBRRP projects. However, certain agencies can administer their own projects under the Stewardship Program. NDOT's standards, policies, and procedures must be used for projects on the Federal-Aid System, while local agency standards may be used for projects off the Federal-Aid system.

Enhancement Program

The Transportation Enhancement Program was established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and was continued, with minor modifications, under the Transportation Equity Act for the 21st Century (TEA-21). TEA-21 continued the requirement that ten percent of Surface Transportation Program (STP) funds be set aside for transportation enhancement activities.

Transportation enhancements are transportation-related activities designed to strengthen the cultural, aesthetic, and environmental aspects of the Nation's intermodal transportation system. The transportation enhancements program provides for the implementation of a variety of non-traditional projects, such as the restoration of historic transportation facilities, bicycle and pedestrian facilities, landscaping and scenic beautification, and mitigation of water pollution from highway runoff. Applications for enhancement projects are solicited on a two-year cycle, beginning in July with the application due in December. Prior to July of the application year, NDOT holds a workshop, which is video conferenced from NDOT Headquarters to centralized locations around the state. The workshops are advertised for public participation and letters are sent to the all the counties and major cities requesting their participation. Only applications submitted to NDOT by state agencies, eligible federal agencies, city/county governments or other eligible local public agencies (including general improvement districts), and tribal governments will be accepted for consideration. Private groups may apply for project funding, but must apply through a public entity or agency. Projects must be for an eligible enhancement activity and must be related to surface transportation. A local match of five percent (5%) is required for this program.

Applications for projects located within metropolitan planning areas must be submitted through the designated Metropolitan Planning Organization (MPO). The State's designated MPOs are the Regional Transportation Commissions of Southern Nevada and Washoe County, the Tahoe MPO, and the Carson Area MPO. Copies of all applications submitted to the MPOs must also be sent to the NDOT. All other applications for projects must be submitted directly to the NDOT. Following an extensive review of the application for eligibility and consistency with state and federal requirements, projects are prioritized for funding by the Statewide Transportation Technical

Advisory Committee (STTAC).

Projects from the urban areas are initially prioritized by the area's MPO. A special subcommittee of the STTAC prioritizes projects from the non-urban areas of the state. The STTAC approves the sub committee's selections and recommends to NDOT a final priority list of projects. Once approved by NDOT, the enhancement projects are included in the applicable MPOs Regional Transportation Improvement Programs (RTIP) and in the State's Transportation Systems Project (TSP) document. The TSP, including the RTIPS, is sent to FHWA for final approval. Selected applicants are notified as to whether or not their project was selected for funding. NDOT retains responsibility for the projects funded under the Enhancement Program.

Scenic Byways Program

The mission of Nevada's Scenic Byway Program is: "To identify, promote, and protect the State's most exceptional roadways for the traveling public and for the betterment of Nevada communities." National Scenic Byway discretionary funds are available to undertake eligible projects along roads that are designated National Scenic Byways, All-American Roads, or state designated Scenic Byways. There are eight eligible grant categories for the use of these funds: Establishing State Byway Programs, Developing Corridor Management Plans, Safety Improvements, Byway Facilities, Access to Recreation, Resource Protection, Interpretive Information, and Development of a Byway Marketing Plan.

Annually, Scenic Byway grant applications are solicited from state agencies, local governments, and various local groups who support the Byways. Prioritization of Scenic Byways discretionary grants is a cooperative effort between local communities, local governments, and state agencies. Completed applications are submitted to the Scenic Byways Committee. The Committee includes a representative from the Nevada Commission on Tourism, the Nevada Division of State Parks, the U.S. Bureau of Land Management, and the Nevada Department of Transportation. The Committee conducts a preliminary review of the grant applications and prioritizes them before they are sent to the FHWA Divisional Office. Prioritization of the applications is based on overall project appeal, the project's benefit to the Byways and the State, community support, right-of-way needs and the project costs. Additional criteria include: is the project on a National or All-American Byway,

consistent with the Corridor Management Plan, and/or based on a prior grant award. The categories used for project prioritization are not weighted. The FHWA divisional office reviews the applications and provides their recommendations before they are submitted to the FHWA national headquarters. Final project selections are made by the FHWA on a national level.

Recreational Trails Program

The Recreational Trails Program (RTP) is an assistance program of the U. S Department of Transportation's Federal Highway Administration (FHWA). Federal transportation monies benefit recreation by making funds available to the states to develop and maintain recreational trails and trail-related facilities for both non motorized and motorized recreational trail users.

The RTP funds are distributed to the states by legislative formula: half of the funds are distributed equally among all states and half are distributed in proportion to the estimated amount of non highway recreational fuel use in each state.

Projects eligible for these funds include maintenance and restoration of existing recreational trail, development and rehabilitation of trail side and trail head facilities, trail linkages for recreational trails, purchase and lease of recreational trail construction and maintenance equipment, and construction of new recreational trails. The state has established a State Recreational Trails Advisory Committee that represents both motorized and non-motorized recreational trail users. Applications for recreational trail funds are submitted to the State Parks Division and are then prioritized by the Advisory Committee.

FUNDING

Funding for the State of Nevada's transportation systems is derived from a variety of revenue sources, including federal, state, and local resources. Revenues are collected through fuel taxes, vehicle privilege taxes, licenses, registrations, and motor carrier fees.

Federal Funding Categories

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 established several new programs, including the National Highway System (NHS) that incorporates most of the previous interstate and primary programs, and the Surface Transportation Program (STP) that incorporates the previous secondary, urban, hazard elimination, and rail-crossing programs. The ISTE A also established the Congestion Mitigation and Air Quality program (CMAQ), for projects that have substantial air quality benefits or are included in the State Implementation Plan (SIP).

The Transportation Equity Act for the 21st Century (TEA-21) maintains the major programs established under ISTE A including the CMAQ, STP, National Highway System (NHS), and Enhancement Programs. A new funding category was established as part of TEA-21 called the “Minimum Guarantee.”

National Highway System (NHS)

The NHS funding level is set by such transportation acts as the Intermodal Surface Transportation Efficiency Act (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). These funds were distributed based on a formula which was revised to include each State’s lane-miles of principal arterials (excluding Interstate), vehicle miles traveled on those arterials, diesel fuel used on the State’s highways, and per capita principal arterial lane-miles. Nevada receives over \$46 million in such funding annually. TEA-21 expanded and clarified eligibility of NHS funding for certain types of improvements, such as publicly owned bus terminals and infrastructure-based intelligent transportation system capital improvements.

National Highway System (NHS) funding is available for a variety of projects, including new construction, maintenance, operational and management improvements, transit, high occupancy vehicles (HOV), planning, bicycle/pedestrian facilities, and transportation control measures. The State may transfer up to 50% of the NHS funds to the Surface Transportation Program (STP).

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides a flexible funding source that may be used by states and localities for projects on any federal-aid highway, including the NHS, bridge projects on any public road, transit capital projects, and public bus terminals and facilities. A new provision in TEA-21 permitted a portion of funds reserved for rural areas to be spent on rural minor collectors. TEA-21 expanded and clarified STP eligibilities, such as environmental provisions, programs to reduce extreme cold starts, modification of sidewalks to meet Americans with Disabilities Act (ADA) requirements, infrastructure-based intelligent transportation systems capital improvements, and privately owned intercity bus terminals and facilities.

Surface Transportation Program funds are distributed among the states based on each state's lane-miles of federal-aid highways, total vehicle-miles traveled on those federal-aid highways, and estimated contributions to the Highway Account of the Highway Trust Fund. The STP funding category is very flexible and can be used for new construction, maintenance, transit, ridesharing/employer trip reduction, centralized traffic signal control systems, and traffic management programs. STP funds cannot be used to build new capacity projects for single occupancy vehicles, unless the projects are included in the Congestion Management System required of all urban areas with a population of 200,000 or more.

STP funding is divided into several subcategories:

- STP Safety – 10 percent of STP funding allocated to the state is set aside for safety projects. Safety funding can be used for projects such as hazard elimination and rail crossing.
- STP Enhancements – 10 percent of STP funding allocated to the state is set aside for enhancement projects.
- STP Statewide - Of the remaining 80 percent of the STP funds, 37.5 percent is allocated to the state.
- STP Urbanized - Of the remaining 80 percent of the STP funds, 62.5 percent is allocated to urbanized areas of the state with a population of 200,000 or more.
- STP Areas < 5,000 - Under the TEA-21 the state is required to obligate a portion of STP funding to areas with a population less than 5,000. The amount of funding for these areas cannot be less than 110 percent of the funds apportioned to the state under the federal-aid secondary system for fiscal year 1991.

Congestion Mitigation and Air Quality Program (CMAQ)

The Congestion Mitigation and Air Quality Improvement (CMAQ) program provides a flexible funding source to state and local governments for non-capacity transportation projects and programs to help meet the requirements of the Clean Air Act. Eligible activities include transit improvements, travel-demand management strategies, traffic flow improvements, and public fleet conversions to cleaner fuels. Funding is available for areas that do not meet the National Ambient Air Quality Standards referred to as “non-attainment areas,” as well as former “non-attainment areas” that are now in compliance, referred to as “maintenance areas.” Funds are distributed to states based on a formula that considers an area’s population by county and the severity of its air-quality problems within the non-attainment or maintenance area. Greater weight is given to carbon monoxide non-attainment and maintenance areas. Nevada receives about \$14 million annually through this program.

Minimum Guarantee

Federal-aid highway funds for individual programs are apportioned by formula using factors relevant to the particular program. After those computations are made, additional funds are distributed to ensure that each state receives an amount based on equity considerations. This provision is called the Minimum Guarantee and ensures that each state will have a guaranteed return on its contributions to the Highway Account of the Highway Trust Fund. An open-ended authorization is provided, ensuring that there will be sufficient funds to meet the objectives of the Guarantee.

For each state, the Act specifies a certain share of the aggregate funding for the following programs: Interstate Maintenance (IM), National Highway System (NHS), Bridge, Congestion Mitigation and Air Quality (CMAQ) Improvement, Surface Transportation Program (STP), Metropolitan Planning, High Priority Projects, Recreational Trails, and the Minimum Guarantee program funding. The shares specified were set to meet the objective of a 90.5 percentage return (described below) based on the data available at the time of enactment.

The shares described above are adjusted each year to ensure that each State's share of apportionments for the specified programs is at least 90.5 percent of its percentage share of contributions to the Highway Account based on the latest data available at the time of the apportionment. The shares of states falling below that minimum return are increased and the shares of the remaining states are decreased. Each state must receive at least \$1 million per year under the Minimum Guarantee program.

High Priority/Demonstration Projects

Demonstration projects are designated for funding by Congress. These funds cannot be used for any other purpose without Congressional action. The following projects were mandated as part of the TEA-21:

- Widen US 50 between Fallon and Fernley
- US 395 Carson City Freeway
- I-580/US 395 Freeway Extension to Carson City
- Widen Craig Road in North Las Vegas
- Widen I-15 from California to Las Vegas
- Widen I-15 in San Bernardino County, California

The Internal Revenue Service collects federal funds as transportation user fees. Revenues are placed in the Highway Trust Fund and appropriated to the States. Funds are paid out on a reimbursable basis for eligible highway projects and transit capital projects.

FEDERAL TRANSIT ADMINISTRATION

The Federal Transit Administration (FTA) through the Transportation Equity Act for the 21st Century (TEA-21) provides public transportation funding for a number of program categories:

49 USC 5307 - provides grants to urban areas with a population of more than 50,000, to assist in providing public transportation. Funds are to be used for capital (transit vehicles, etc.), and planning. In areas under 200,000 in population fund may be used for operating expenses. The Metropolitan Planning Organization (MPO) representing each metropolitan planning area administers the funds.

49 USC 5309 - provides discretionary funds to assist state and local public bodies in capital acquisition. Eligible costs include procurement of buses, paratransit vehicles, related capital equipment, and construction/reconstruction expenditures to build or improve existing transit

facilities. Funding is discretionary and is allocated on a national basis, rather than a formula distribution to the state.

49 USC 5310 - authorizes capital grants to private nonprofit organizations for the purchase of rolling stock (buses, paratransit vehicles) to be used for the operation of transportation services for the elderly and persons with disabilities. These funds are available for use statewide, including the urbanized areas of the state.

49 USC 5311 - authorizes capital, administrative, and operating assistance to state agencies, local governments, Indian tribes and colonies, nonprofit organizations, and private operators for the development of public transportation services. All projects must benefit residents in non-urbanized areas of the state. Funds cannot be used in the urbanized areas.

FEDERAL AVIATION ADMINISTRATION

The 1970 Airport and Airway Development Act expanded the FAA's responsibilities to include the administration of federal funding for eligible airport improvement projects. Funding is provided through the Airport Improvement Program (AIP). The AIP provides federal funding for Nevada's aviation facilities on a matching ratio of 93.75% federal to 6.25% local.

Aviation projects eligible for federal funding include land acquisition, runway/taxiway and apron construction, fire and crash rescue equipment, and installation of lighting and navigation landing lights. NDOT receives funding for development of statewide and regional airport system plans. Funding applications are submitted directly to FAA for funding anticipated projects. The FAA then prioritizes the available funding for Nevada airports by category of funding and awards funds for selected projects. Not all projects are selected each year. The offer for funding is made by the FAA and subsequent agreement for funding is between the FAA and the Airport.

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) is responsible for administering railroad assistance programs. The Regional Rail Reorganization Act of 1973 established the Local Rail Service

Assistance (LRSA) Program. The Act was to provide financial support to states for the continuation of rail freight service on abandoned light density lines in the Northeast. The Railroad Revitalization and Regulatory Reform Act of 1976 expanded the program to all states and amended the Act to allow capital assistance for rehabilitation prior to, rather than after, abandonment. In 1989, the program was reauthorized and renamed the Local Rail Freight Assistance (LRFA) Program. Since ISTEA and TEA-21 did not appropriate funds for the LRFA Program, no new funds are currently available to the states.

TEA-21 established the Railroad Rehabilitation & Improvement Financing (RRIF) Program to provide direct loans and loan guarantees for projects benefiting freight railroads other than Class I carriers. The funding may be used to: acquire, improve or rehabilitate intermodal or rail equipment or facilities including track, components of track, bridges, yards, buildings and shops; to refinance outstanding debts; and develop or establish new intermodal or railroad facilities. Entities eligible for direct loans which can fund up to 100% of a railroad project are railroads, state and local governments, government-sponsored authorities and corporations, and joint ventures that include at least one railroad.

STATE FUNDING SOURCES

In 1911, the State Legislature appropriated the first funding for road construction for the State of Nevada. In 1917, the Legislature enacted the State Highway Law that created the Department of Highways and made Nevada eligible for federal-aid funding for road construction. The Nevada Legislature first enacted a gasoline tax in 1923. The tax rate was .02¢ per gallon, with the first \$60,000, plus administrative costs, going to the state. The balance of these revenues went to the counties and was based upon the number of vehicles in each county licensed by the state. Today, the statewide tax on gasoline is 24.75¢ per gallon, with 17.65¢ going to the State Highway Fund, a mandatory 6.35¢ to the cities and counties, and 0.75¢ to the State Petroleum Clean-up Trust Fund. Additionally, counties may levy an optional gas tax of up to 9¢ per gallon and index it to inflation. Washoe County has indexed all the taxes they receive to inflation.

Nevada does not typically finance its state highway program from General Fund revenue. These programs are financed almost exclusively from dedicated highway user revenue and federal funds. Federal funds are available only for reimbursement of expenditures on approved projects. Federal aid is not available for routine maintenance, administrative costs, or other non-project related costs.

Article 9, Section 5 of the Nevada constitution provides: “The proceeds from the imposition of any license or registration fee or any other charges with respect to the operation of any motor vehicle upon any public highway in the state and the proceeds from the imposition of any excise tax on gasoline or other motor vehicle fuel, shall, except cost of administration, be used exclusively for the construction, maintenance, and repair of the public highways of this state.” Highway user revenues are deposited and maintained in the State Highway Fund.

PRIVATE FUNDING SOURCES

Leveraging state and federal funds plays a major role in bridging the gap between Nevada’s transportation needs and available funding. NDOT works to attract participation from private sponsors, local sources, and in-kind right-of-way donations. By encouraging additional investments from private funding sources, we accelerate transportation improvements and may even encourage new transportation improvements otherwise left unfunded.

CASH FLOW PROJECTIONS

The Transportation System Projects (TSP) document shows needed transportation projects and programs. This document provides decision-makers such as the Nevada State Transportation Board and the Nevada Legislature with a comprehensive view of statewide transportation needs and resources. A good financial planning process allows decision-makers to see the extent the state will be able to address or meet its goals. It should be noted that the STIP is based on the obligation of federal funds, not on cash flow. Cash flow projection is based on the state fiscal year in which cash outlays are actually made. As an example, the entire amount of a \$100 Million construction project is obligated at one time, as reflected in the STIP, whereas the cash flow for the project occurs over many years.

This cash flow table is based on the state fiscal year beginning July 1 and ending June 30. NDOT's financial needs continue to increase due to inflation and the need for more transportation infrastructure to meet the growth of the state's population. State funding is based on NDOT's approved budget for fiscal year 2006 and assumes a four percent growth-rate after that. (Note: During the past nine years, Nevada's population growth time inflation averaged seven percent a year.) Federal funding is the primary source of funds for major capacity projects. The federal funds are projected to increase approximately 20 percent every 6 years. This forecast assumes NDOT will receive \$231 Million in federal funds in fiscal year 2006 through 2008, \$240 Million in fiscal years 2009 through 2011, \$290 Million in fiscal years 2011 through 2017, and \$350 Million in fiscal years 2018 through 2024. It is projected that NDOT will issue \$200 Million of bonds in fiscal years 2006 and 2007. Bond payments are based on actual payments for the outstanding bond and future bond payments are based on a 20-year term at 6 percent. Bonds are to be repaid largely with federal funding.

Since federal funding for transportation is a reimbursable program, the Department must maintain adequate resources for its expenditures. The Department strives to maintain a minimum of \$100 Million at all times in the State Highway Fund. This is based on the estimated amount needed to cover an average two months of Highway Fund Expenditures. As the level of outstanding construction contracts increases, there may be a need to increase the minimum balance of available cash. In the unlikely event of a cash flow shortfall, the Department can take corrective action, such as delaying bid openings, moving lower priority projects to succeeding years, and deferring other expenses.

REVENUE AND EXPENDITURE REPORT

The table below shows the Nevada State Highway fund proposed revenues and expenditures for FY 2006 - 2008. The period covered by the State Transportation Improvement Program (STIP). With the exception of funds obligated to federal money, state funds are used primarily for roadway maintenance, preservation, and necessary capital improvement projects.

	<u>FY 2006</u>	<u>FY2007</u>	<u>FY 2008</u>
Balance Forward	\$233,216,000	\$273,142,000	\$320,718,000
Gasoline Tax	\$198,205,000	\$205,439,000	\$211,602,000
Motor Vehicle Tax	\$229,137,000	\$237,593,000	\$244,721,000
Federal Aid Reimbursement	\$231,000,000	\$231,000,000	\$231,000,000
Bonds	\$200,000,000	\$200,000,000	\$135,000,000
Miscellaneous Revenue*	<u>\$108,970,000</u>	<u>\$111,276,000</u>	<u>\$115,729,000</u>
Total Revenue	\$1,200,528,000	\$1,258,450,000	\$1,258,770,000
DMV & Public Safety	\$170,000,000	\$166,000,000	\$170,000,000
Other State Agencies	\$15,000,000	\$12,000,000	\$12,480,000
Routine Maintenance**	\$84,000,000	\$85,000,000	\$88,000,000
Bond Payments	\$67,428,000	\$85,786,000	\$98,180,000
NDOT Administration & Support Services	\$40,000,000	\$42,000,000	\$44,000,000
Construction and Engineering***	<u>\$550,958,000</u>	<u>\$546,946,000</u>	<u>\$559,344,000</u>
Total Expenses	\$927,386,000	\$937,732,000	\$972,004,000

*Miscellaneous Revenue includes advance right-of-way, interest, cooperative construction reimbursement, Dept. of Motor Vehicles & Safety authorized revenues, and misc. sales & reimbursements.

** Routine Maintenance includes work completed by State Forces and minor work by contractors (i.e. betterments)

*** Road Construction and Preservation Breakout for FY 2006 (Less \$310M Local/Developer-funded projects):

Federally-funded projects	\$277,500,000
Discretionary Funds	\$124,300,000
Bonded	\$229,000,000
State-funded projects	\$103,000,000
Local/Developer funded projects	<u>\$310,300,000</u>
Total	\$1,044,100,000

The \$103M for State-funded projects plus the \$23.5M for Routine Maintenance match the \$126.5M listed in the STIP on page Statewide 10. These projects include NDOT's 3R program, 2" minimum overlay program, major routine maintenance projects (less significant than 2" minimum pavement overlay), preliminary engineering, right-of-way, capital improvement projects.

Department of Transportation
Twenty Year Projection of Highway Fund Receipts and Expenditures
As of September 1, 2004
(In Millions of Dollars)

		Projected																						
		Actual	Estimate	Budget	Budget	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Revenue																								
Gasoline Taxes	170	177	184	191	198	205	212	218	224	231	238	245	253	260	268	276	284	293	302	311	320	330	340	
Registration Fees	81	81	87	91	96	101	104	107	110	113	117	120	124	127	131	135	139	143	148	152	157	162	166	
Motor Carrier Fees	33	31	32	32	32	32	32	33	34	35	36	37	39	40	41	42	43	45	46	47	49	50	52	
Driver's License Fees	12	12	13	13	13	14	14	14	14	15	15	16	16	17	17	18	18	19	19	20	21	21	22	
Special Fuel Taxes	69	74	81	86	88	91	94	97	99	102	106	109	112	115	119	122	126	130	134	138	142	146	150	
Cooperative Construction	6	5	19	7	8	8	8	9	9	9	9	9	9	10	10	10	10	10	11	11	11	12	13	
Interest	9	6	6	6	10	11	12	10	10	11	11	11	11	12	12	13	13	14	14	14	15	15	16	
Miscellaneous Revenue	7	27	9	9	9	10	10	10	11	11	11	11	12	12	13	13	14	14	14	15	15	16	16	
DMV & DPS Auth. Rev.	47	50	69	72	72	74	76	79	81	83	86	89	91	94	97	100	103	106	109	112	116	119	120	
Federal Aid Reimb.	167	186	215	200	225	225	240	240	240	290	290	290	350	350	350	350	350	350	350	350	350	350	350	
Federal Aid - Hoover	0	198	0	189	200	200	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Highway Fund Revenue	602	846	717	903	957	974	926	821	835	919	937	955	968	987	1,008	1,089	1,111	1,133	1,156	1,179	1,204	1,228		
Expenditures																								
DMV	(66)	(68)	(74)	(87)	(95)	(93)	(95)	(99)	(103)	(107)	(111)	(116)	(120)	(125)	(130)	(135)	(141)	(146)	(152)	(158)	(165)	(171)	(178)	
DPS	(60)	(60)	(59)	(66)	(75)	(73)	(75)	(78)	(81)	(84)	(88)	(91)	(95)	(103)	(107)	(111)	(115)	(120)	(125)	(130)	(135)	(140)	(140)	
Appropriations	(18)	(4)	(19)	(15)	(15)	(12)	(12)	(13)	(14)	(15)	(16)	(16)	(17)	(18)	(19)	(19)	(20)	(21)	(22)	(23)	(23)	(23)	(23)	
(144)	(132)	(152)	(168)	(185)	(178)	(182)	(190)	(197)	(205)	(213)	(223)	(240)	(250)	(260)	(270)	(281)	(292)	(304)	(316)	(329)	(342)			
DOT-Non Capital																								
Salaries	(93)	(104)	(104)	(104)	(116)	(116)	(121)	(126)	(131)	(136)	(142)	(147)	(153)	(159)	(166)	(172)	(179)	(186)	(194)	(202)	(210)	(218)	(227)	
Travel	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(4)		
Operating	(40)	(41)	(44)	(44)	(45)	(46)	(48)	(50)	(52)	(54)	(56)	(58)	(61)	(63)	(65)	(68)	(71)	(74)	(77)	(80)	(83)	(86)	(90)	
Equipment	(11)	(10)	(9)	(11)	(13)	(12)	(13)	(14)	(14)	(15)	(15)	(16)	(17)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(24)		
Other Programs	(9)	(10)	(12)	(10)	(10)	(11)	(11)	(12)	(12)	(13)	(13)	(14)	(15)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)			
Sales of Fuel	(1)	(1)	(1)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)			
(156)	(169)	(173)	(182)	(189)	(198)	(196)	(204)	(212)	(221)	(230)	(239)	(248)	(258)	(269)	(279)	(291)	(302)	(314)	(327)	(340)	(354)	(368)		
DOT-Capital																								
Capital Exp.	(121)	(315)	(277)	(314)	(286)	(286)	(350)	(425)	(350)	(350)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	
Bond Exp.-Hoover	0	0	(40)	0	0	0	(10)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Bond Exp.	(56)	(24)	(187)	(189)	(200)	(200)	(135)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
(268)	(339)	(504)	(503)	(486)	(486)	(485)	(425)	(350)	(350)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(420)	(475)	(475)	(500)	(500)	(500)		
Total DOT Expenditures																								
Bond Principal	(424)	(508)	(676)	(684)	(675)	(674)	(691)	(629)	(571)	(650)	(659)	(668)	(678)	(689)	(699)	(766)	(777)	(789)	(827)	(840)	(854)	(868)		
Bond Interest	(8)	(8)	(29)	(31)	(34)	(40)	(47)	(51)	(54)	(57)	(47)	(50)	(53)	(35)	(37)	(39)	(42)	(45)	(48)	(34)	(37)	(39)	(42)	
Total Bond Payments	(13)	(13)	(13)	(19)	(34)	(45)	(51)	(47)	(44)	(41)	(38)	(36)	(33)	(30)	(28)	(25)	(23)	(20)	(17)	(15)	(12)	(10)	(7)	
Total Expenditures																								
Revenues Less Expenditures																								
Beginning Cash Balance	21	193	(153)	1	29	36	(46)	(96)	(23)	(22)	(30)	(30)	(30)	(16)	(16)	(16)	(12)	(13)	(13)	(24)	(26)	(28)	(30)	
Ending Cash Balance	206	399	245	246	275	312	265	169	146	124	94	64	34	19	3	-13	-25	-38	-51	-75	-101	-128	-158	

Assumptions:

1. Revenues for FY 2005, 2006, and 2007 are taken from the DMV's estimated revenues and then increased by 3% per year thereafter, with the following exceptions:

a. Interest for FY 2006 and thereafter is calculated as 3% times the Cash Balance of the Highway Fund plus 3% of \$75,000 (the assumed average of the cash balances of the DMV's collection fund).

b. Federal Aid Reimbursement are based upon a 20% increase for each 6 year appropriation, with the exception of 2006, 2007, and 2008 due to lack of current appropriation bill.

c. Bond receipts for 2003 and 2004 are actual, FY 2005-2007 are estimated.

d. Authorized revenue for 2006 and 2007 will be flat.

2. Expenditures for FY 2005, 2006, and 2007 are based upon the current budget and budget submittals as of September 2004 and then an increase of 4% afterward, with the following exceptions:

a. DMV, DPS, and Appropriation expenditures for FY 2006 and 2007 are estimated.

b. Bond Principal and Interest is actual for the existing bonds. Future bonds assumed to have twenty year terms and 6.5% for 2006 and 6.75 thereafter.

c. Bond Expenditures are assumed to occur in total in the fiscal year of the bond sale.

d. Capital Expenditures will increase proportionally over the next 20 years.

3. Future bonds are estimated to be 20 year bonds with interest rates as follows: FY 2006 - 6.5%; FY 2007 - 6.75%; and FY 2008 - 6.75%.

4. Current bonds outstanding:

FY	Terms	Net Proceeds	Effective Interest
2000	10 Year	100,483	4.83%
2003	10 Year	197,897	2.70%
2005	15 Year	188,823	4.03%

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Surface Transportation Program Clark Urbanized Area 1 of 1

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward Anticipated Fund Allocation Minimum Guarantee Funding TOTAL FUNDS AVAILABLE	\$7,113,798 \$19,125,000 \$0 \$26,238,798	\$9,171,616 \$19,125,000 \$0 \$28,296,616	\$10,221,616 \$19,125,000 \$0 \$29,346,616	\$64,488,798	
Map Location	Program of Projects					
CL199907	Contingencies SR.146 St. Rose Pkwy from I 15 to I 215 (Phase 2) / Construct new Interchange; widen 2 to 8 lanes from So.Highlands Pkwy to Gillespie St; widen from 6 to 8 lanes from Coronado Center Dr to I 215 (PE, RW, Const.) (Advance Construction Conversion)	\$1,500,000	\$1,500,000	\$500,000	\$3,500,000	NDOT
CL200607	SR. 146, St Rose Pkwy, from Southern Highlands Pkwy to Spencer St/Seven Hills Dr - (Phase 2B) - Widen from 6 to 8 lanes (RW, Const.)	\$1,400,000			\$1,400,000	NDOT
CL200002	Martin Luther King / Industrial Rd Connector from Wyoming Ave. to Palomino Ln. - Construct a 6-lane overpass across I 15 (PE, RW, Const.)	\$5,000,000			\$5,000,000	NDOT
CL200204	Summerlin Pkwy from US 95 to Rampart Blvd. / Widen median for High Occupant Vehicles (HOV) lanes, connector from Rainbow to Summerlin Pkwy WB (PE, RW, Const)	\$3,300,000			\$3,300,000	NDOT
CL200362	Cheyenne Ave from Rancho Dr to I 15 / Restripe from 4 to 6 lanes (PE, RW, Const.)	\$1,700,000			\$1,700,000	CNLV
CL200613	SR. 604 Las Vegas Blvd from SR. 146 St Rose Pkwy to Serene Ave / Widen to 4 Lanes (PE, RW, Const.)	\$2,552,182	\$3,500,000		\$3,500,000	CC
CL200517	SR. 604 Las Vegas Blvd from Serene Ave to Warm Springs Rd / Widen to 4 Lanes (PE, RW, Const.)	\$5,575,000			\$2,552,182	CC
CL200363	Lamb Blvd. from CC. 215 Northern Beltway to I 15 / Construct 6 lane roadway (120' ROW) with railroad grade separation at UPRR (PE, RW, Const.)* (Clark 4, 8 & 10)	\$7,500,000			\$5,575,000	CNLV
CL200589	North Fifth St. from Carey Ave. to Losee Rd, / Construct an overpass at I 15. (PE, RW, Const.) North Las Vegas - dual left turn lanes / Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr, Las Vegas Blvd/ Carey Ave and Civic Center Dr/ Carey Ave.* (PE, RW, Const.)* (Clark 2, & 11)	\$615,000			\$7,500,000	CNLV
	Funds scheduled for programming	\$17,067,182	\$18,075,000	\$500,000	\$35,642,182	
	Balance Available	\$9,171,616	\$10,221,616	\$28,846,616	\$28,846,616	

Amounts indicate Federal portion of cost
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Clark 1

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: CMAQ Clark 1 of 1

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects	Unprogrammed Balance Forward	Anticipated Fund Allocation			
	TOTAL FUNDS AVAILABLE	\$23,094,495 \$10,125,000 \$33,219,495	\$14,728,495 \$10,912,500 \$25,640,995	\$14,355,995 \$10,912,500 \$25,268,495	\$55,044,495	
CL200308	Contingencies	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000	
CL200610	Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles (SOV) on the region's roads in order to improve traffic congestion and air quality.	\$1,300,000	\$1,300,000		\$2,600,000	RTC
CL200472	Park and Ride Lot Development, Durango Dr @ US 95 and Silverado Ranch Rd @ I 15 / Construction of park-and-ride lots including passenger facilities (PE, Const.)	\$1,000,000	\$2,000,000		\$3,000,000	RTC
CL200309	North Las Vegas Compressed Natural Gas (CNG) facility @ Deer Springs Rd and Decatur Blvd. / Construct a CNG fueling facility (PE, RW, Const.)	\$140,000			\$140,000	RTC
<u>Implementation of Program to Pave Unpaved Roads</u>						
CL200366	PM 10 Non-Attainment Area - Henderson / Shoulder stabilization and gravel road paving pursuant to PM 10 SIP (PE, Const.)	\$1,500,000			\$1,500,000	COH
CL200590	PM 10 Non-Attainment Area - Las Vegas / Shoulder stabilization and gravel road paving pursuant to PM 10 SIP (PE, Const.)	\$1,313,000			\$1,313,000	CLV
CL200518	PM 10 Non-Attainment Area - Clark County / Shoulder stabilization and gravel road paving pursuant to PM 10 SIP (PE, Const.)	\$2,199,000			\$2,199,000	CC
CL2006102	North Las Vegas - dual left turn lanes / Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr, Las Vegas Blvd/Carey Ave and Civic Center Dr/Carey Ave.(PE, Const.) (Clark 1, & 11)	\$500,000			\$500,000	RTC
CL2006103	Bus replacement program / Acquire 15 low-emission vehicles for the fixed route bus replacement program.	\$7,800,000			\$7,800,000	RTC
CL2006104	Bus replacement program / Acquire 30 low-emission vehicles for the fixed route bus replacement program.	\$5,035,000			\$5,035,000	RTC
CL200364	Bus fleet - express route development / Operating support for freeway express transit routes in the US 95 corridor. Shoulder stabilization and gravel road paving / Pursuant to each entities PM10 stabilization plan and the 2001 PM10 SIP (PE, Const.) (Advance Construction Conversion)	\$950,000			\$950,000	RTC
CL200472	North Las Vegas CNG facility / Construct a Compressed Natural Gas fueling facility at Deer Springs Rd and Decatur Blvd in North Las Vegas. (PE, RW, Const.) (Advance Construction Conversion)	\$592,000			\$592,000	CC
	Funds scheduled for programming	\$18,491,000	\$11,285,000	\$2,000,000	\$31,776,000	
	Balance Available	\$14,728,495	\$14,355,995	\$23,268,495	\$23,268,495	

Amounts indicate Federal portion of cost
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Clark 2

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 1 of 9
RTC Gas Tax

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CL199710	SR 573, Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements (PE, RW, Const.) * (Statewide 3, 6 & Clark 7)	\$25,000,000			\$25,000,000	CNLV
CL 200412	SR. 160 Blue Diamond Rd./Windmill Ln. @ I 15 to Industrial Rd / Reconstruct I 15 Interchange and Realign Roadway (PE, RW, Const.)	\$10,000,000			\$10,000,000	CC
	Sub-Total	\$35,000,000	\$0	\$0	\$35,000,000	
		<i>See Totals Page Clark 5</i>				

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*Project has additional funding.

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Clark 3

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 2 of 9
RTC Gas Tax - (Continued)

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CL200363	Lamb Blvd. from CC.215 Northern Beltway to I 15 / Construct 6 - lane roadway (120' Right-of Way) with railroad grade separation at UPRR (PE, RW, Const.)* (Clark 1, 8 & 10)		\$4,435,000		\$4,435,000	CNLV
	Rainbow Blvd, from SR. 160 Blue Diamond Rd to CC. 215 Southern Beltway / Construct 4 lane roadway (PE, RW, Const.)	\$7,000,000			\$7,000,000	
CL200476	Horse Dr @ US 95 from Grand Canyon Dr. to Fort Apache Rd. / Construct a 6-lane overpass with an interchange @ US 95 (PE, RW, Const.)* (Clark 9)		\$18,250,000		\$18,250,000	CLV
CL200514	I 1515 at Automall Interchange / Phase 2 - Construct Bridge & Northbound on-off ramps and Southbound on-ramps (PE, RW, Const.)* (Clark 10)	\$4,000,000			\$4,000,000	COH
	I 15 @ Lamb / Upgrade from 1/2 to full interchange with railroad grade separation (PE, RW, Const.)	\$1,000,000			\$1,000,000	CNLV
		Sub-Total	\$11,000,000	\$22,685,000	\$0	\$33,685,000
		See Totals Page Clark 5				

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Clark 4

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 3 of 9
RTC Gas Tax - (Continued)

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Clark 5

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 4 of 9
Real Property Development Tax / Motor Vehicle Privilege Tax

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CL200483	<u>Clark County</u>					
	I 215 Southern Beltway @ Airport Connector / Upgrade Interchange (PE, RW, Const.) * (Clark 10)	\$3,000,000			\$3,000,000	CC
	CC 215, Western Beltway from Hualapai Way (South) to Sahara Ave / Construct Soundwalls (PE, RW, Const.) (Clark 9)	\$10,000,000	\$8,000,000		\$18,000,000	CC
CL200520	I 215 Southern Beltway, Eastern Ave. to Windmill Ln. / Widen from 6 to 8-lanes (PE) * (Clark 10)	\$3,450,000	\$420,000		\$3,870,000	CC
	CC 215, Northern Beltway @ I 15 / Upgrade to system to system interchange and expand mainline (PE, RW)			\$4,000,000	\$4,000,000	CC
	Funds scheduled for programming	\$16,450,000	\$8,420,000	\$4,000,000	\$28,870,000	

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Clark 6

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 5 of 9
State Gas Tax

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
	<u>State Gas Tax</u>					
	Bond Repayment	\$11,000,000	\$15,000,000	\$17,000,000	\$43,000,000	
CL199710	SR 573, Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements (PE, RW, Const.)* (Statewide 3, 6 & Clark 3)	\$690,000			\$690,000	CNLV
CL2000104	Freeway Management System / Institution and operation of a Freeway Arterial System of Transportation (FAST) (PE, RW, Const.)* (Statewide 1)	\$20,000,000	\$12,000,000		\$32,000,000	NDOT
CL200612	SR 160, Blue Diamond Rd, from Rainbow Blvd to Decatur Blvd (Phase 2B) / Construct a new 8 lane road. Construct a new grade separation over UPRR at the existing at grade crossing, realign Jones Blvd. south of SR 160 to intersect SR 160 on the section line (PE, RW, Const.) * (Statewide 2, & 3)	\$20,000,000			\$20,000,000	NDOT
CL200201	US 93 from 0.50 mi. E. of Lake Shore Dr. to Foothill Grade Separation / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW) * (Statewide 4, 6, & 14)		\$5,000,000		\$5,000,000	NDOT
	Funds scheduled for programming	\$51,690,000	\$32,000,000	\$17,000,000	\$100,690,000	

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Clark 7

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 6 of 9
Private Developers

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CL200363	<u>North Las Vegas</u> Lamb Blvd from CC 215 Northern Beltway to I 15 / Construct 6-lane roadway (120' Right-of-way) with railroad grade separation at UPRR (PE, RW, Const.)* (Clark 1, 4 & 10)			\$6,635,000	\$6,635,000	CNLV
	Total North Las Vegas	\$0	\$0	\$6,635,000	\$6,635,000	
	<u>Henderson</u>					
	Total Henderson	\$0	\$0	\$0	\$0	
CL200425	<u>City of Las Vegas</u> I 15 @ Alta Dr. / Construct SB on and NB off-ramps (PE, Const.)* (Statewide 2)			\$6,000,000	\$6,000,000	NDOT
	Total Department of Transportation	\$0	\$0	\$6,000,000	\$6,000,000	
	Total Private Developer Funding	\$0	\$0	\$12,635,000	\$12,635,000	

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Clark 8

*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 7 of 9
Question 10 Funding

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*Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 8 of 9
Question 10 Funding - (Continued)

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Admin-istrator
CL200514	I 515 at Automall Interchange / Phase 2 - Construct Bridge & Northbound on-off ramps and SB on-ramps (PE, RW, Const.)* (Clark 4)	\$12,175,000			\$12,175,000	NDOT
CL200363	Lamb Blvd. from CC. 215 Northern Beltway to I - 15 / Construct 6 lane roadway (120' Right-of-Way) with grade separation at UPRR (PE, RW, Const.)* (Clark 1, 4 & 8)	\$8,000,000			\$8,000,000	CNLV
CL200520	I 215 Southern Beltway, from Eastern Ave. to Windmill Ln. / Widen from 6 to 8-lanes (PE) * (Clark 6 & Below)	\$1,000,000	\$2,000,000	\$7,000,000	\$10,000,000	CC
	Rainbow Blvd from CC 215 Southern Beltway to Tropicana Ave / Widen from 4 to 6 lanes (PE, RW, Const.)	\$1,000,000	\$2,000,000	\$2,000,000	\$5,000,000	CC
CL200589	North Fifth St., from Carey Ave. to Losee Rd. / Construct an overpass over I 15 (PE, RW, Const.)	\$1,000,000	\$2,000,000		\$3,000,000	CNLV
<u>Question 10 - High Speed Lane Miles</u>						
CL200516	Cactus Ave. @ I 15 from Rainbow Blvd to Maryland Pkwy. / Construct 6-lane roadway, 100' Right-of-Way and an interchange at I 15 (PE, RW, Const.)* (Statewide 14)	\$2,000,000	\$6,000,000	\$6,293,179	\$14,293,179	CC
CL200520	I 215 Southern Beltway, from Eastern Ave. to Windmill Ln. / Widen from 6 to 8 lanes (PE) * (Clark 6 & Above)		\$3,580,000		\$3,580,000	CC
CL200599	Eastern Ave., from Green Valley Pkwy to CC 215, Southern Beltway / Widen to 8 lanes (PE, RW)	\$1,100,000			\$1,100,000	COH
CL200521	SR 564, Lake Mead Dr from US 95/I 515 to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Pkwy and Enhancements (PE, RW, Const.) * (Clark 10)	\$3,300,000			\$3,300,000	COH
	Rainbow Blvd., from Desert Inn Rd. to US95 / Construct an additional 4 lane limited access Super Arterial facility (PE, RW)		\$3,000,000	\$3,000,000	\$6,000,000	CLV
CL200483	I 215 Southern Beltway @ Airport Connector / Upgrade Interchange (PE, RW, Const.) * (Clark 6)		\$25,000,000	\$23,000,000	\$48,000,000	CC
Question 10 - High Speed Lane Miles Sub-Total				\$6,400,000	\$37,580,000	\$32,293,179
						\$76,273,179
		Sub-Total	\$29,575,000	\$43,580,000	\$41,293,179	\$114,448,179
		Total Question 10 Funding	\$54,525,000	\$74,280,000	\$48,893,179	FALSE

October 2005

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Clark 10

*Project has additional funding

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - Clark County - 9 of 9
Resort Corridor Room Tax

Map Location	Program of Projects-Resort Corridor Room Tax	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
CL200592	Clark County Paradise Rd., from Tropicana Ave. to Desert Inn Rd. / Widen to 6-lanes (PE, RW, Const.)	\$6,000,000	\$2,000,000		\$8,000,000	cc
CL200518	Local Funding North Las Vegas - dual left turn lanes / Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr, Las Vegas Blvd/ Carey Ave and Civic Center Dr/ Carey Ave.(PE, Const.) * (Clark 1 & 2)	\$50,000			\$50,000	RTC
	Funds scheduled for programming	\$6,050,000	\$2,000,000	\$0	\$8,050,000	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Transit Fund Sources (Page 1 of 4)

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Revenues						
Section 5307 Balance Forward		\$34,579,954	\$624,454	\$679,454		
Section 5307 Formula Funds (Anticipated Allocation)		\$18,810,000	\$19,800,000	\$20,790,000		
Section 5307 Balance Forward (Total Funds Available)		\$53,389,954	\$20,424,454	\$21,469,454		
Section 5307 Formula Funds (Contingencies)		\$940,500	\$0	\$0		
Section 5307 Available		\$52,449,454	\$20,424,454	\$21,469,454		
Section 5307 Formula Funds Scheduled in the TIP		\$51,825,000	\$19,745,000	\$3,000,000		
Section 5307 Balance		\$624,454	\$679,454	\$18,469,454		
Section 5309 Discretionary (Balance Forward)		\$0	\$0	\$0		
Section 5309 (Anticipated Allocation)		\$6,000,000	\$6,000,000	\$6,000,000		
Section 5309 (Total Funds Available)		\$6,000,000	\$6,000,000	\$6,000,000		
Section 5309 Discretionary Funds Scheduled in the TIP		\$6,000,000	\$6,000,000	\$6,000,000		
Section 5309 Balance		\$0	\$0	\$0		
ITS Funds (Balance Forward)		\$0	\$0	\$0		
National Planning and Research Program Funds (Balance Forward)		\$0	\$0	\$0		
CMAQ		\$0	\$0	\$0		

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October 2005

*Project has additional funding.

All transit projects are administered by the Regional Transportation Commission.

Clark 12

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Transit Fund Sources (Page 2 of 4)

Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator *
Bus fleet - express route development / Operating support for freeway transit route *(Clark 2)					
FTA Section 5307 Enhancement Funds	\$0	\$0	\$0	\$0	
Local Sales Tax Match	\$0	\$50,000	\$0	\$50,000	
Bus fleet - fixed route fleet expansion / Acquire 24 buses for the fixed route bus service enhancements.					
FTA Section 5307 Formula Funds	\$4,125,000	\$4,125,000	\$0	\$8,250,000	
Local Sales Tax Match	\$1,035,000	\$1,035,000	\$0	\$2,070,000	
Bus fleet - fleet replacement program / Acquire 15 low-emission vehicles for the fixed route bus replacement program. *(Clark 2)					
FTA Section 5307 Formula Funds	\$0	\$0	\$0	\$0	
Local Sales Tax Match	\$450,000	\$0	\$0	\$450,000	
Bus fleet - fleet replacement program / Acquire 30 low-emission vehicles for the fixed route bus replacement program. *(Clark 2)					
FTA Section 5307 Formula Funds	\$13,600,000	\$0	\$0	\$13,600,000	
Local Sales Tax Match	\$3,400,000	\$265,000	\$0	\$3,665,000	
Bus fleet - fleet replacement program / Acquire 77 buses for the fixed route bus replacement program.					
FTA Section 5307 Formula Funds	\$17,700,000	\$7,820,000	\$3,000,000	\$28,520,000	
Local Sales Tax Match	\$4,425,000	\$1,955,000	\$750,000	\$7,130,000	
Decatur Sunset Transit Maintenance Facility / Construction of a new transit maintenance facility.					
FTA Section 5307 Formula Funds	\$7,000,000	\$0	\$0	\$7,000,000	
Local Sales Tax Match	\$1,750,000	\$0	\$0	\$1,750,000	
Central City Intermodal Transportation Terminal / Land acquisition for a new intermodal transportation center in downtown Las Vegas.					
FTA Section 5307 Formula Funds	\$0	\$0	\$0	\$0	
FTA Section 5309 Discretionary Funds	\$0	\$0	\$0	\$0	
Local Sales Tax Match	\$0	\$0	\$0	\$0	
MAX Bus Rapid Transit fleet expansion / Acquire 18 vehicles for the expansion of the MAX bus rapid transit fleet.					
FTA Section 5307 Enhancement Funds	\$7,200,000	\$6,480,000	\$0	\$13,680,000	
Local Sales Tax Match	\$1,800,000	\$1,620,000	\$0	\$3,420,000	
North Las Vegas Compressed Natural Gas facility / Construct a CNG fueling facility at Deer Springs Rd. and Decatur Blvd. *(Clark 2)					
FTA Section 5307 Formula Funds	\$0	\$0	\$0	\$0	
FTA Section 5309 Discretionary Funds	\$0	\$0	\$0	\$0	
Local Sales Tax Match	\$10,000	\$0	\$0	\$10,000	
Sub-Total Federal Funds	\$49,625,000	\$18,425,000	\$3,000,000	\$71,050,000	

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*Project has additional funding.

All transit projects are administered by the Regional Transportation Commission

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Clark 13

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006-2008

FUND SOURCE: Transit Fund Sources (Page 3 of 4)

Program of Projects		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
North Las Vegas Intermodal Transit Center / Construction of a new intermodal transit center to serve downtown North Las Vegas. * (Statewide 14)	FTA Section 5307 Formula Funds Local Sales Tax Match	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Paratransit fleet expansion / Acquire 33 vehicles for the expansion of the paratransit operations.	FTA Section 5307 Formula Funds Local Sales Tax Match	\$1,800,000 \$450,000	\$1,320,000 \$330,000	\$0 \$0	\$3,120,000 \$780,000	
Park-and-Ride Lot Development - Durango Dr. @ US 95 and Silverado Ranch Rd. @ I 15 / Construction of park-and-ride lots, including passenger facilities. * (Clark 2)	FTA Section 5307 Formula Funds Local Sales Tax Match	\$0 \$100,000	\$0 \$200,000	\$0 \$0	\$0 \$300,000	
Transportation Demand Management Program / TDM products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality. * (Clark 2)	FTA Section 5309 Discretionary Funds Local Sales Tax Match	\$0 \$325,000	\$0 \$325,000	\$0 \$0	\$0 \$650,000	
Transit Security and emergency management systems / Installation, replacement and upgrades of the transit security, surveillance and access systems at maintenance facilities, passenger facilities and the command center, including emergency management systems.	FTA Section 5307 Formula Funds Local Sales Tax Match	\$400,000 \$100,000	\$0 \$0	\$0 \$0	\$400,000 \$100,000	
Central City Intermodal Transportation Terminal / Construction of a new intermodal transportation center in downtown Las Vegas.	FTA Section 5309 Discretionary Local Sales Tax Match	\$6,000,000 \$1,500,000	\$6,000,000 \$1,500,000	\$0 \$0	\$12,000,000 \$3,000,000	
	Sub-Total Federal Funds	\$8,200,000	\$7,320,000	\$0	\$15,520,000	

October 2005

*Project has additional funding

All transit projects are administered by the Regional Transportation Commission.

\$15,520,000

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Clark 14

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Tahoe Bond / Assembly Bill 285

Program of Projects		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location						
DO199817	US 50 from approx 1.92 M N CA/NV State line (Elks Point Rd) to approx 0.90 M N of Tahoe Dr (Skyland) / Binwall repair/replacement (Wall 1), erosion control, water quality & drainage improvements. (PE, RW, Const.)* (Statewide 1)	\$1,000,000			\$1,000,000	
	Tahoe Bond Totals	\$1,000,000	\$0	\$0	\$1,000,000	

Amended 10/19/05

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* Project has Additional Funding

Tahoe 1

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: State Gas Tax

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
EIP #7	US 50 water quality project (US 50 from approx. 7 M N (Cave Rock) CA/NV Stateline to approx 11 M N / Erosion control and water quality improvements (PE, Const.)	\$3,100,000			\$3,100,000	
	State Gas Tax Totals	\$3,100,000	\$0	\$0	\$3,100,000	

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* Project has Additional Funding

Tahoe 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects
Local Projects

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CC200616	US 395 from 0.25 M S of Sunridge Dr to 0.1 M N of Old Clear Creek Rd \ Addition of a third northbound lane			\$300,000	\$300,000	DC
		Totals	\$0	\$0	\$300,000	\$300,000

October 2005

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* Project has Additional Funding

Carson 1

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Private Developer

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
CC200414	US 50 at 4.80 M W of US 395 \ Construct a grade seperated interchange (PE, Const.)		\$6,600,000		\$6,600,000	
CC200616	US 395 from 0.25 M S of Sunridge Dr to 0.1 M N of Old Clear Creek Rd \ Addition of a third northbound lane			\$1,682,000	\$1,682,000	DC
	State Gas Tax Totals	\$0	\$6,600,000	\$1,682,000	\$8,282,000	

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* Project has Additional Funding

Carson 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: State Gas Tax

October 2005

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* Project has Additional Funding

Carson 3

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA
FISCAL YEARS 2006 - 2008

FUND SOURCE: Surface Transportation Program Washoe County Urbanized Area

		FY 06	FY 07	FY 08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward Anticipated Fund Allocation TOTAL FUNDS AVAILABLE	\$3,500,000 \$4,800,000 \$8,300,000	\$50,000 \$4,800,000 \$4,850,000	\$1,350,000 \$4,800,000 \$6,150,000		
Map Location	Program of Projects					
WA200104	Sparks Blvd from Shadow to Disc Dr / Widen 2 to 4 lanes (PE, RW, Const.) (Washoe 4)	\$7,100,000			\$7,100,000	WA RTC
WA200301	McCarren Blvd I 80 to 7th St / Widen 4 to 6 lanes (PE, RW, Const.) * (Washoe 7)	\$500,000	\$2,500,000		\$3,000,000	
WA200015	I 580 at Meadowood Mall Way. Del Monte to Meadowood Way / Add SB off and NB on ramps, rehab existing McCarren & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Statewide 7, & 3)	\$100,000	\$1,000,000	\$2,000,000	\$3,100,000	
WA199906	US 395 at Clear Acre / Add interchange, SB on and off ramps, and NB on ramp. McCarren from Clear Acre to US 395 / Widen 4 to 6 lanes. (Const.) * (Washoe 5, Statewide 3)	\$500,000			\$500,000	
WA200607	I 80 @ Garson Road (PE)* (Washoe 6)	\$50,000				
	Traffic Signals					
	Alignment Studies					
	Funds scheduled for programming	\$8,250,000	\$3,500,000	\$2,000,000	\$13,700,000	
	Balance Available	\$50,000	\$1,350,000	\$4,150,000	\$4,200,000	

Amounts indicate Federal portion of cost
October 2005

*Project has additional funding.

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Washoe 1

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Congestion Mitigation / Air Quality (CMAQ) - 1 of 2

**Amounts indicate Federal portion of cost
October 2005**

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Washoe 2

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Congestion Mitigation / Air Quality (CMAQ) - 2 of 2

		FY '06	FY '07	FY '08	Scheduled Amount	Administrator
Map Location	Program of Projects					
<u>Geometric Improvements</u>						
WA200405	Pyramid Hwy @ McCarran Blvd / Urban Interchange (PE, RW, Const.)	\$5,500,000	\$0	\$0	\$5,500,000	WA RTC
WA200511	SR 653, Plumb Ln @ Harvard Way / Dual left turn lanes EB to SB (PE, RW, Const.)	\$500,000	\$0	\$0	\$500,000	WA RTC
WA200512	Wells Avenue @ Ryland / Dual left turn lanes EB to NB (PE, RW, Const.)	\$400,000	\$0	\$0	\$400,000	WA RTC
WA200513	Hunter Lake Dr @ Mayberry / NB protected/permissive left turn (PE, RW, Const.)	\$200,000	\$0	\$0	\$200,000	WA RTC
WA200514	Vista Blvd @ Baring / Extend NB to EB left turn pocket (PE, RW, Const.)	\$600,000	\$0	\$0	\$600,000	WA RTC
<u>Bicycle/Pedestrian Improvements</u>						
WA200501	SR 650, McCarran Blvd from Prater to Nichols / Install sidewalk/pedestrian route on west side of McCarran Blvd (PE, RW, Const.)	\$200,000	\$0	\$0	\$200,000	WA RTC
WA200502	Fifth Ave from Sun Valley to Lupin & Leon to Wood / Install sidewalk on north side of road from Sun Valley to Lupin and on south side of road from Leon to Wood (PE, RW, Const.)	\$217,000	\$0	\$0	\$217,000	WA RTC
WA200605	S Virginia St from Liberty to Plumb / Sidewalk widening, pedestrian crossing enhancements, bicycle parking and transit stop improvements (PE, RW, Const.)	\$400,000	\$0	\$0	\$400,000	WA RTC
WA2007140	Cold Springs Area Sidewalks at Fantail, Lumkin, Egret and Sandpiper / Install Sidewalks (PE, RW, Const.)	\$0	\$217,000	\$0	\$217,000	
WA2007141	Lemon Dr from Bernoulli to Palace / Install Sidewalks (PE, RW, Const.)	\$0	\$158,000	\$0	\$158,000	
<u>Geometric Improvements</u>						
<u>Bus Rapid Transit Implementation</u>						
WA2006127	S. Virginia St (17 intersections) @ Gentry, California, Vassar, S. McCarran, US 395 on-ramp, Meadowood Way, Meadowood Cir, Peppermill, Park Ln Mall/Hall, Plumb Ln, Regency Way, Holcomb/Mt. Rose, Center/Mary, Kietzke, Moana, Liberty, Del Monte / Transit Intersection Improvements (PE, RW, Const.)	\$500,000	\$500,000	\$250,000	\$1,250,000	WA RTC
	Funds scheduled for programming	\$14,503,000	\$4,368,000	\$950,000	\$19,821,000	
	Balance Available	\$1,389,009	\$2,821,009	\$7,671,009	\$7,671,009	

Amounts indicate Federal portion of cost

October 2005

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Washoe 3

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 1 of 3
Local/RTC Fuel Tax

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
<u>Rehab/Reconstruction</u>						
	Virginia St from Truckee River to 2nd (PE, Const.)	\$215,000			\$215,000	WA RTC
	Hunter Lake Dr from Plumb to Mayberry (PE, Const.)	\$464,000			\$464,000	WA RTC
	Mira Loma Dr from Longley to McCarran (PE, Const.)	\$1,580,000			\$1,580,000	
	Court St from Arlington to Virginia (PE, Const.)	\$377,000			\$377,000	
	Sierra St from Marsh to Truckee River (PE, Const.)	\$977,000			\$977,000	
	Airmotive & Condor from Villanova to Terminal (PE, Const.)	\$383,000			\$383,000	
	Bible from Vassar to Mill (PE, Const.)	\$672,000			\$672,000	
	Telegraph from Vassar to Greg (PE, Const.)	\$833,000			\$833,000	
	Vassar from Terminal to Telegraph (PE, Const.)	\$308,000			\$308,000	
	Robb Dr from Walnut to S of Las Brisas (PE, Const.)	\$4,845,000			\$4,845,000	
	Mira Loma Dr from McCarran to 1,711' east (PE)	\$70,000			\$70,000	
	Corporate Bkvd from Wall to Mill (PE)	\$73,000			\$73,000	
	Franklin Way from Greg to Kleppe (PE, Const.)	\$606,000			\$606,000	
	Purina Way from Spice Island to E. Greg (PE, Const.)	\$688,000			\$688,000	
	1st St from Prater to Richard (PE, Const.)	\$770,000			\$770,000	
	Moana Lane from Niel to Kietzke (RW)	\$122,000			\$122,000	
	Finacial Blvd from Equity to Mill (PE)	\$44,000			\$44,000	
	Freeport and Steneri from 21st to Steneri/Glendale (PE)	\$200,000			\$200,000	
	Caughlin Pkwy from E of Sawbuck to Longknife (PE, Const.)	\$1,146,000			\$1,146,000	
	Mays and Tanager from Lakeshore to Village (PE, Const.)	\$750,000			\$750,000	
	Thomas Creek Rd from Mt Rose to Evening Song (PE, Const.)	\$1,200,000			\$1,200,000	
	Ralston St from 5th to University (PE)	\$41,000			\$41,000	
	South Meadows Parkway to US 395 to Geteway (PE)	\$27,000			\$27,000	
	Wells Ave from Kuenzli to 7th (PE)	\$44,000			\$44,000	
	Greg St from Railroad to Vista (PE)	\$480,000			\$480,000	
	Alignment plan-line and related studies / Various Locations (PE)	\$300,000	\$300,000	\$300,000	\$900,000	
	Rehabilitation/ reconstruction projects/ Various locations (PE, Const.)		\$13,500,000	\$13,500,000	\$27,000,000	
<u>Intersection Improvements</u>						
	Pyramid Highway at La Posada/ Eagle Canyon / Improve intersection (Const.) * (Washoe 5)	\$1,494,000			\$1,494,000	WA RTC
					\$0	
					\$0	
	Total Funds	\$18,709,000	\$13,800,000	\$13,800,000	\$46,309,000	

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Washoe 4

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 2 of 3

Regional Road Impact Fee (RRIF)

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	<u>Northeast Benefit District</u>					
	Sparks Blvd at Los Altos Pkwy / Intersection Improvements	\$250,000	\$0		\$250,000	WA RTC
	Vista Blvd at Las Altos Pkwy / Intersection Improvements	\$250,000			\$250,000	
	Sun Valley/ Clear Acre at El Rancho/ Dandini	\$170,000			\$170,000	
	Pyramid Hwy at Las Posada/ Eagle Canyon * (Washoe 4)	\$2,922,000			\$2,922,000	
	<u>Northwest Benefit District</u>					
	<u>Nortwest Benefit Districts</u>					
	Lemmon Dr from N Virginia to US 395 / New 2- lane Rd (PE, RW, Const.)	\$1,600,000			\$1,600,000	
	Lemmon Dr at Military / Realignment (PE, RW, Const.)	\$1,529,000			\$1,529,000	
	Lemmon Dr at Sky Vista/ Buck / Intersection Signal improvement (PE, RW, Const.)	\$800,000			\$800,000	
	N McCarran Blvd at N Virginia / Intersection Improvement	\$1,711,000			\$1,711,000	
	Robb Dr from I 80 to Sharlands / Corridor Study (PE, RW)	\$1,706,000			\$1,706,000	
	Wells Ave at I 80 ramps / Intersection Improvement (PE, RW, Const)	\$750,000			\$750,000	
	Mae Anne at Sharlands / Intersection signal improvements (PE, RW, Const.)	\$750,000			\$750,000	
	<u>South Benefit District</u>					
	Moana Ln Ext from Neil to Longley / New 4-lane road (PE, RW)	\$5,086,000			\$5,086,000	
	Damonte Ranch Pkwy at Double R / Intersection Improvements	\$350,000			\$350,000	
	<u>All Districts & Studies</u>					
	McCarran at Baring Blvd / Intersection Improvements (PE, RW, Const)	\$1,160,000			\$1,160,000	
	Vista Blvd from I 80 to Campella / Corridor study (PE)	\$200,000			\$200,000	
	Total RRIF	\$19,034,000	\$0	\$0	\$19,034,000	

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October 2005

*Project has additional funding.

Washoe 5

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 3 of 3
Local Projects

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
WA200101	<u>Capacity</u>				\$0	
WA200231					\$0	
					\$0	
WA200580	I 80 west of Tracy-Clark Interchange / Construct new Interchange (PE, RW, Const.)	\$25,000,000	\$0	\$0	\$25,000,000	
WA200607	I 80 @ Garson Rd / Interchange Improvements (PE, RW, Const.) (Washoe 1)	\$575,000	\$0	\$24,375,000	\$24,950,000	
	Virginia St from Center to Liberty / Widen from 2 to 4 lanes (PE)				\$249,000	
	US 395 at Pagni / Add Interchange (PE, Const.)				\$3,800,000	
	Local Capacity Totals	\$25,575,000	\$0	\$28,424,000	\$49,950,000	

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Washoe 6

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Regionally Significant Non-Federally Funded Projects - 4 of 4
Other / State Gas Tax

Program of Projects		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location						
<u>State Gas Tax</u>						
WA200011	Bond Repayment McCarren Blvd from I 80 E to Prater / EIS/Preliminary Design (PE)	\$11,000,000 \$300,000	\$15,000,000	\$12,000,000	\$38,000,000 \$300,000	
WA2006106	I 80/ I 580/ US 395 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements . / Install dynamic Message Signs and CCTV cameras (PE, Const.) * (Statewide 1)	\$750,000	\$750,000	\$750,000	\$2,250,000	
WA200101	I 80, at USA Parkway Interchange / Construct new interchange with 2 new bridges , four ramps and a connector road (PE, RW, Const.) * (Washoe 6 & Statewide 7)	\$2,250,000			\$2,250,000	
WA200301	McCarren Blvd I 80 to 7th St / Widen 4 to 6 lanes (PE, RW, Const.) * (Washoe 1)		\$1,300,000		\$1,300,000	
State Gas Tax Totals						
		\$14,300,000	\$17,050,000	\$12,750,000	\$44,100,000	

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October 2005

* Project has Additional Funding

Washoe 7

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA
FISCAL YEARS 2006 - 2008

FUND SOURCE: FTA Section 5307

Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Local Match	Project Administrator *
Revenues						
FTA Section 5307 Formula Allocation	\$4,394,000	\$4,394,000	\$4,394,000	\$13,182,000		
FTA Section 5309 Discretionary	\$7,495,000	\$5,616,000	\$4,160,000	\$17,271,000		
FTA Section 3037 Discretionary	\$0	\$0	\$0	\$0		
Total Federal Funding	\$11,889,000	\$10,010,000	\$8,554,000	\$30,453,000		
Sales Tax Revenue - Estimated	\$15,694,000	\$15,471,000	\$16,217,000	\$47,382,000		
Fixed-Route and Paratransit Farebox-Estimated	\$6,890,000	\$7,380,000	\$7,759,000	\$22,029,000		
Total Local Funding	\$22,584,000	\$22,851,000	\$23,976,000	\$69,411,000		
Total Funds Available	\$34,473,000	\$32,861,000	\$32,530,000	\$99,864,000		
FTA Section 5307 - Project Listing						
Capital project costs shown for year of grant application, not necessarily year of expenditure. All costs are for total project.						
Citifare Operations ²						
Citifare Preventative Maintenance - Mechanical / Systemwide ¹	\$18,642,000	\$19,799,000	\$20,866,000	\$59,307,000	\$59,307,000	
Citifare Preventative Maintenance - Facility / Systemwide	\$2,566,000	\$2,643,000	\$2,722,000	\$7,931,000	\$7,931,000	
	\$0	\$0	\$0	\$0	\$0	
Citifare Capital						
Replacement Vehicles ²	\$0	\$0	\$0	\$0	\$0	
Number	na	na	na	na	na	
Size		40		40		
Route Signs / Systemwide	\$0	\$0	\$0	\$0	\$0	
Shelters/Benches / Systemwide	\$50,000	\$50,000	\$50,000	\$150,000	\$30,000	
Construct Enhanced ADA Access / Systemwide	\$40,000	\$40,000	\$40,000	\$120,000	\$24,000	
Support Vehicles - Supervisors, Maintenance and Staff Vehicles / Systemwide	\$153,000	\$64,000	\$120,000	\$17,271,000	\$67,400	
Computer Hardware/Software / Systemwide	\$224,000	\$258,000	\$300,000	\$782,000	\$156,400	
Transit Ticket Vendor Machines / Downtown Reno and Downtown Sparks Transfer Centers	\$0	\$0	\$0	\$0	\$0	
PTN/Bus Stop Improvements / Systemwide	\$40,000	\$0	\$0	\$40,000	\$8,000	
Shop/Vehicle Equipment / Systemwide	\$8,000	\$21,000	\$30,000	\$59,000	\$11,800	
Exhaust Gas Recirculation Program / Installed on 10 buses per year	\$0	\$0	\$0	\$0	\$0	
Facility Rehabilitation/Renovation / RCT Bldgs & Transfer Ctrs @ Villanove, Sutro, Trminal, Downtown Reno, Downtown Sparks	\$738,000	\$321,000	\$400,000	\$1,459,000	\$291,800	
Total	\$1,253,000	\$754,000	\$940,000	\$2,947,000	\$589,400	

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¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue

² See CMAQ Section for additional replacement vehicle funding.

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA
FISCAL YEARS 2006 - 2008

FUND SOURCE: FTA Section 5307

Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Local Match	Project Administrator *
FTA Section 5307 - Project Listing (Continued)						
Transit Security Project / Systemwide						
Handheld Radios / Systemwide						
AVL Kits for Service Vehicles / Systemwide						
Transit Safety and Security Study / Systemwide						
Short Range Transit Plan / Systemwide						
Total	\$1,253,000	\$754,000	\$940,000	\$2,947,000	\$589,400	
CitiLift Operations	\$4,999,000	\$5,213,000	\$5,449,000	\$15,661,000	\$15,661,000	
CitiLift Operations (10% formula allocation for ADA related expenses.) / Systemwide	\$549,000	\$549,000	\$549,000	\$1,647,000	\$329,400	
CitiLift Capital						
Replacement Vehicles ²	\$0	\$0	\$0	\$0	\$0	
Number	na	na	na	na	na	
Expansion Vehicles	\$0	\$0	\$0	\$0	\$0	
Number	na	na	na	0	\$0	
Facilities (Operations a& Maintenance) / CitiLift Bldg @ Sutro	\$0	\$75,000	\$75,000	\$150,000	\$30,000	
Yard and Shop Equipment / Systemwide	\$0	\$0	\$0	\$0	\$0	
Total	\$0	\$75,000	\$75,000	\$150,000	\$30,000	

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¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue

² See CMAQ Section for additional replacement vehicle funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: FTA - Section 5309

GRANT SOURCE/PROJECT Section 5309	FY '06	FY '07	FY '08	Scheduled Amount	Local Match	Project Administrator*
Program of Projects						
ACSFDF						
<u>FTA Section 5309 - Project Listing</u>						
Capital project costs shown for year of grant application, not necessarily year of expenditure. All costs are for total project.						
		Citifare Capital				
Bus Transfer Facilities - CitiCenter & CitiStation Relocation / New downtown Reno Transit Ctr @ Lake & 4th; new dwntwn Sparks Transit Ctr		\$7,561,000	\$0	\$7,561,000	\$1,512,200	
Bus Rapid Transit -Implementation / Virginia St. Corridor between Del monte & Comstock (UNR)		\$800,000	\$800,000	\$800,000	\$2,400,000	\$480,000
Replacement Vehicles (40ft low floor buses) / Systemwide		\$1,008,000	\$4,400,000	\$4,400,000	\$9,808,000	\$1,961,600
Number		3	\$10	10		
Size		na	na			
Expansion Vehicles (40 ft low floor buses) / New CMAQ demo service		\$0	\$0	\$0	\$0	\$0
Number		na	na	na		
Size		na	na	na		
		CitiLift Capital				
Replacement Vehicles (12-passenger vans) / Systemwide		\$0	\$1,690,000	\$0	\$1,690,000	\$338,000
Number		na	13	na		
Expansion Vehicles (12-passenger vans) / Systemwide		\$0	\$130,000	\$0	\$130,000	\$26,000
Number		na	1	na		
Total Combined Citifare and CitiLift Capital		\$9,369,000	\$7,020,000	\$5,200,000	\$21,589,000	\$4,317,800
Carryover Funding						
		Fiscal Year 2002 Section 5309 -- Citifare Capital				
BRT Service (Purchase High-Capacity Articulated Buses) / Virginia St corridor between Del Monte & Comstock (UNR)		\$0				\$0
Number		0				
Total		\$0				\$0
		Fiscal Year 2003 Section 5309 -- Citifare Capital				
Bus Rapid Transit - Programming, Designing, and Engineering / Virginia St corridor between Del Monte & Comstock (UNR)		\$0				\$0
Number		0				
Total		\$0				\$0
		Fiscal Year 2003 Section 3037 -- Citifare Capital				
Pride Operating / Between Reno & Carson City		\$0				\$0
Pride Capital - Purchase Suburban Buses (40 ft suburban buses) / Between Reno & Carson City		\$0				\$0
Number		0				
Total		\$0				\$0
Funds Scheduled for Programming Include Citifare Preventative Maintenance and CitiLift ADA Related Expenses		\$42,147,000	\$37,683,000	\$37,588,000	\$117,418,000	\$85,398,000

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Washoe 10

¹ Local contributions for transit projects are from a 1/4 cent sales tax revenue

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: National Highway System

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
		Unprogrammed Balance Forward Anticipated Fund Allocation Minimum Guarantee TOTAL FUNDS AVAILABLE	\$0 \$61,312,500 \$15,000,000 \$76,312,500	\$2,762,500 \$61,312,500 \$0 \$64,075,000	\$16,925,000 \$61,312,500 \$0 \$78,237,500	
Map Location	Program of Projects					
	Contingencies		\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000 NDOT
	Bond Repayment		\$28,000,000	\$40,000,000	\$40,000,000	\$108,000,000 NDOT
CH200118	US 50A from 0.69 ME of the LY/CH County Line to Leeteville Jct (Jct US 50A) (Phase 5) / Widen to 4 lanes (PE, RW, Const.)* (Statewide 2,11 & 13)		\$21,000,000			\$21,000,000
CL2000104	Freeway Management System / Institution and operation of a Freeway Arterial System of Transportation, (FAST), (PE, RW, Const.) (Clark 7)		\$1,500,000			\$1,500,000 NDOT
CL200365	I 15, Sahara Ave to I 15/US 95 Interchange (Spaghetti Bowl) / Conduct NEPA process. (PE)		\$1,000,000			\$1,000,000 NDOT
CL200354	I 515 from Foothills Grade Separation to I 15 /US. 95 (Spaghetti Bowl) / Conduct NEPA process and Preliminary Engineering (PE)		\$4,000,000			\$4,000,000 NDOT
CL200361	I 15, from I 215 to Spring Mountain Rd / Construct NB and SB auxiliary lanes to improve traffic flow. (RW, Const.)		\$4,900,000			\$4,900,000 NDOT
CL2003128	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from the Jean interchange to the Apex interchange and on US I 515/US. 95 from Railroad Pass SR. 157 to Charleston Road.		\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000 NDOT
CL200261	US. 95, from SR. 573 Craig Rd.to SR. 157 Kyle Canyon / Preliminary engineering for widening from 4 to 6 lanes. (PE)		\$5,000,000			\$5,000,000 NDOT
DO199817	US 50 from approx 1.92 M N CA/NV State line (Elks Point Rd) to approx 0.90 M N of Tahoe Dr (Skyland) / Binwall repair/replacement (Wall 1), erosion control, water quality & drainage improvements. (PE, RW, Const.)* (Tahoe 1)		\$1,000,000			\$1,000,000 NDOT
WA2006106	I 80/ I 580/ US 395 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements . / Install dynamic Message Signs and CCTV cameras (PE, Const.) (Washoe 7)		\$250,000	\$250,000	\$250,000	\$750,000 NDOT
WA2006128	US 395/I 580/I 80 Freeway Service Patrol (PE, RW, Const.)		\$400,000	\$400,000	\$400,000	\$1,200,000 NDOT
	Funds scheduled for programming	\$73,550,000	\$47,150,000	\$47,150,000	\$167,850,000	
	Balance Available	\$2,762,500	\$16,925,000	\$31,087,500	\$31,087,500	

Amounts indicate Federal portion of cost

Amended 10/05

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Surface Transportation Program Statewide

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward Anticipated Fund Allocation Minimum Guarantee TOTAL FUNDS AVAILABLE	\$0 \$16,875,000 \$11,000,000 \$27,875,000	\$50,000 \$16,875,000 \$16,875,000 \$16,925,000	\$6,925,000 \$16,875,000 \$23,800,000		
Map Location	Program of Projects					
	Contingencies	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	NDOT
	Bond Repayment	\$6,000,000	\$5,000,000	\$7,000,000	\$18,000,000	NDOT
CL200079	I 15 @ Charleston Blvd / Construct a single point urban interchange (PE, RW, Const.)	\$1,000,000			\$1,000,000	NDOT
CL200425	I 15 @ Alta / Construct SB on and NB off-ramps (PE, Const.) * (Clark 8)	\$1,000,000			\$1,000,000	NDOT
	SR 160, Blue Diamond Rd (Phase 3) /Warm Springs Rd (FR CL25) from Industrial Rd. to SR 604 Las Vegas Blvd CL 34.39 / Construct a new 6-lane roadway with sidewalk and bicycle facilities and a grade separation over I 15 (PE, RW, Const.)	\$7,000,000			\$7,000,000	NDOT
CL200503	US 50A from 0.69 ME of the LY/CH County Line to Leeteville Jct (Jct US 50A) (Phase 5) / Widen to 4 lanes (PE, RW, Const.) (Statewide 1, 11 & 13)	\$2,000,000			\$2,000,000	NDOT
CL200612	SR 160, Blue Diamond Rd, from Rainbow Blvd to Decatur Blvd (Phase 2B) / Construct a new 8 lane road. Construct a new grade separation over UPRR at the existing grade crossing, realign Jones Blvd south of SR 160 to intersect SR 160 on the section line (PE, RW, Const.) (Clark 7, & Statewide 3)	\$4,000,000			\$4,000,000	NDOT
CL200652	SR 573 Craig Rd. @ I 15 / Widen to 8 lanes at I 15 interchange (PE, RW, Const.)	\$500,000			\$500,000	CNLV
	State Historic Preservation Office (SHPO) / Build a historic architecture database (Other)	\$125,000			\$125,000	SHPO
CL200004	SR 160, Blue Diamond Rd, from Las Vegas Blvd. (SR 604) Windmill Lane to Valley View Blvd. (Phase 1) / Widen to 8 lanes with sidewalks and bicycle facilities. Construct a new interchange structure over I 15 with new ramps, construct new auxiliary lanes on I 15 (PE, RW, Const.) (Advance Construction Conversion)	\$1,200,000			\$1,200,000	
	Balance Available	\$27,825,000 \$50,000	\$10,000,000 \$6,925,000	\$12,000,000 \$11,800,000	\$49,825,000 \$11,800,000	

Amounts indicate Federal portion of cost
October 2005

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Special Congressional Appropriations
(High Priority Projects (Tea-21), 'Appropriations)

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward	\$4,989,000	\$0	\$0		
	Anticipated Fund Allocation	\$51,001,000	\$0	\$0		
	TOTAL FUNDS AVAILABLE	\$55,990,000	\$0	\$0	\$55,990,000	
Map Location	Program of Projects					
CL199710	SR 573 Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements (PE, RW, Const.) (\$800K High Priority) * (Statewide 6, Clark 3 & 7)	\$800,000			\$800,000	CNLV
CL200612	SR 160, Blue Diamond Rd, from Rainbow Blvd to Decatur Blvd Phase 2B / Construct a new 8 lane road. Construct a new grade separation over UPRR at the existing grade crossing, realign Jones Blvd. south of SR 160 to intersect SR 160 on the section line (PE, RW, Const.) (Clark 7, & Statewide 2)	\$20,000,000			\$20,000,000	
WA200581	Section 1702 Transportation Improvements Downtown Rail Corridor Improvement project from Keystone to Evans / Increased open space and scenic beautification for pedestrians and bicycles (PE, RW, Const.) (Washoe 7, Statewide 14)	\$840,000			\$840,000	C of R
CL199710	FY01 Appropriations Act SR 573 Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements (PE, RW, Const.) * (Statewide 6, Clark 3 & 7)	\$5,000,000			\$5,000,000	CNLV
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extent Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, Statewide 7)	\$1,600,000			\$1,600,000	
CC200614	FY 05 Appropriations Act US 395 from US 50 to S Carson St Phase II / Freeway landscape improvements (PE, Const)	\$2,000,000			\$2,000,000	
CC200615	V&T Railroad from the Gold Hill depot to Carson City Depot / Construct railway for V&T Railroad (PE, RW)	\$10,000,000			\$10,000,000	CC
WA200581	Section 1943 Transportation Improvements Downtown Rail Corridor Improvement project from Keystone to Evans / Increased open space and scenic beautification for pedestrians and bicycles (PE, RW, Const.) (Washoe 7, Statewide 14)	\$15,750,000			\$15,750,000	C of R
	Funds scheduled for programming	\$55,990,000	\$0	\$0	\$55,990,000	
	Balance Available	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost
October 2005

* Project has Additional Funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Bonded Projects

October 2005

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*Project has additional funding

Statewide 4

Bonds are only sold as funding for the construction of each phase of a project is needed. Dollar amounts shown on this page are for obligation purposes only. Actual Bonds are issued when needed for construction.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Other Federal Projects 1 of 4

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
EL200526	FH 24, Harrison Pass from the Summit to just south of Jiggs / Chip seal and minor repairs (PE, Const.)		\$5,000,000		\$5,000,000	Forest Svc
NY200601	FH 29, Lone Rd, from the Yomba Indian Reservation for 14 miles West / Chip seal (PE, RW, Const.)	\$500,000	\$1,000,000		\$1,500,000	Forest Svc
WP200501	FH 23, Duck Creek, from US 93 north of McGill for 10.20 M S (a portion of Success Loop) / cold in-place recycle and chip seal (PE, Const.)	\$800,000			\$800,000	Forest Svc
	Funds Scheduled for Programming	\$1,300,000	\$6,000,000	\$0	\$7,300,000	
	<u>Federal Lands Highways</u>					
CL2005102	Echo Bay Access Rd., Overton Beach / Rehabilitate (PE, Const.)	\$325,000	\$7,608,551		\$7,933,551	Central Fed Lands
CL200611	Cottonwood Cove / Boulder Beach / Rehabilitate / overlay access roads and parking areas (PE, Const.)	\$25,000	\$425,000	\$9,764,492	\$10,214,492	Central Fed Lands
CH200404	West County Rd at the Stillwater National Wildlife Refuge / Replace bridges and rehab (PE, RW, Const.)	\$2,200,000			\$2,200,000	Central Fed Lands
LN200407	Alamo Rd, Dry Lake Portion / Rehabilitate (PE, RW, Const.)	\$1,761,600			\$1,761,600	Central Fed Lands
CL2007101	Willow Beach Access Rd / Rehabilitate (PE, Const.)		\$25,000	\$225,000	\$250,000	Central Fed Lands
CL2005101	Lake Mead Blvd./Northshore Rd. Phase VI / Recycle, overlay Lake Mead Blvd and 4 miles of Northshore Rd (PE, Const.)	\$6,576,000			\$6,576,000	Central Fed Lands
CL200480	Northshore Rd. Phase V & VI / Rehab Mile 26-33 & 33-40, Phase V mile 40-42 & 45-47, and widen and realign Phase VI Mile 42-45 (PE, Const.)	\$200,000	\$13,800,000	\$450,000	\$14,450,000	Central Fed Lands
CL200650	US. 93 Hoover Dam Bypass / Construction of the Colorado River Bridge (Const)	\$1,500,000	\$1,500,000	\$500,000	\$3,500,000	Central Fed Lands
	Funds Scheduled for Programming	\$12,587,600	\$23,358,551	\$10,939,492	\$46,885,643	

Amounts indicate Federal portion of cost

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October 2005

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Other Federal Projects 2 of 4

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
<u>Public Lands Highways</u>						
CL200494	US 95, from the Southern limit to Northern limit of Searchlight (Phase IIIA) / Widen from 2 to 5 lanes including center turn lane (PE, RW, Const.)	\$2,500,000			\$2,500,000	NDOT
CL200495	Kyle/Lee Canyons and Deer Creek (FH 11,20,22) / Various improvements to manage recreational access consistent with safety, environmental conservation and the needs of the local community (PE, RW).	\$2,380,000			\$2,380,000	Central Fed Lands
CL200521	SR 564, Lake Mead Dr US 95/I 515 to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Pkwy and Enhancements (PE, RW, Const.) * (Clark 10)	\$14,000,000	\$14,000,000		\$28,000,000	NDOT
CL199710	SR 573 Craig Rd from Berg St to Pecos Rd / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements (PE, RW, Const.) (\$5M '01 Appropriations) * (Statewide 3, Clark 3 & 7)	\$3,000,000			\$3,000,000	NLV
CL200201	US 93, from 0.50 M E of Lake Shore Dr to Foothills Grade Separation / Preliminary Engineering and ROW for 4-lane freeway (PE, RW) * (Statewide 4,14 & Clark 7)	\$992,000			\$992,000	NDOT
DO200422	SR 160, Blue Diamond Rd, from Valley View Blvd to Decatur Blvd and at the UPRR crossing (Phase 2A) / Construct a new 8 lane road and construct a concrete drainage channel along and with the UPRR corridor to the LBDBB (PE, RW, Const.) (Advance Construction Conversion)	\$0			\$0	
CL200412	Public Lands Highways \ Projects to be selected	\$1,872,000			\$1,872,000	Central Fed Lands
	Funds Scheduled for Programming	\$24,744,000	\$19,000,000	\$5,000,000	\$48,744,000	
	<u>Bureau of Land Management Projects</u>					
	<u>National Park Service</u>					
	Funds Scheduled for Programming	\$0	\$0	\$0	\$0	

Amounts indicate Federal portion of cost

October 2005

*Project has additional funding

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Other Federal Projects 3 of 4

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
	<u>STP Areas <5,000</u>					
	Unprogrammed Balance Forward	\$6,336,805	\$6,734,305	\$9,546,805		
	Anticipated Fund Allocation	\$2,812,500	\$2,812,500	\$2,812,500	\$8,437,500	
	Total Funds Available	\$9,149,305	\$9,546,805	\$12,359,305	\$14,774,305	
EL200525	US 93 from south limit of Jackpot to the north limit of Jackpot / Widen from 3 to 5 lanes (PE, Const.) * (Statewide 11)	\$165,000			\$165,000	
WA200101	I 80, at USA Parkway Interchange / Construct new interchange with 2 new bridges , four ramps and a connector road (Developer Funding) (PE, RW, Const.) (Washoe 6 & 7)	\$2,250,000			\$2,250,000	
	Funds Anticipated for Programming	\$2,415,000	\$0	\$0	\$165,000	
	Balance Available	\$6,734,305	\$9,546,805	\$12,359,305	\$14,609,305	
	<u>Interstate Maintenance Discretionary</u>					
	Unprogrammed Balance Forward	\$0	\$0	\$15,000,000		
	Anticipated Fund Allocation	\$1,000,000	\$15,000,000	\$0	\$16,000,000	
	Total Funds Available	\$1,000,000	\$15,000,000	\$15,000,000	\$16,000,000	
WA200015	I 580 at Meadowood Mall Way / Add SB off and NB on ramps, rehab existing McCarran & S Virginia structures. Add frontage roads Del Monte to Meadowood Mall Way. Extend Meadowood Way to Kietzke (4 lanes) (PE, RW) * (Washoe 1, Statewide 3)	\$1,000,000			\$1,000,000	
	Funds scheduled for programming	\$1,000,000	\$0	\$0	\$1,000,000	
	Balance Available	\$0	\$15,000,000	\$15,000,000	\$15,000,000	

Amounts indicate Federal portion of cost
October 2005

*Project has additional funding

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Statewide 7

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Other Federal Projects 3 of 4

**Amounts indicate Federal portion of cost
October 2005**

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*Project has additional funding

Statewide 8

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Grouped Categories 1 of 2

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	<u>Safety</u>					
	Balance Forward	\$11,974,480	\$10,625,054	\$8,775,628		
	Anticipated Fund Allocation	\$4,650,574	\$4,650,574	\$4,650,574		
	Total Funds Available Statewide	\$16,625,054	\$15,275,628	\$13,426,202	\$25,926,202	
	Funds scheduled for programming	\$6,000,000	\$6,500,000	\$6,500,000	\$19,000,000	
	Balance Available	\$10,625,054	\$8,775,628	\$6,926,202	\$6,926,202	
	<u>Safety Administration</u>					
	Balance Forward	\$0	\$0	\$0		
	Anticipated Fund Allocation	\$500,000	\$500,000	\$500,000		
	Total Funds Available Statewide	\$500,000	\$500,000	\$500,000	\$1,500,000	
	Funds scheduled for programming	\$500,000	\$500,000	\$500,000	\$1,500,000	
	Balance Available	\$0	\$0	\$0	\$0	
	<u>Interstate Maintenance 80%</u>					
	Balance Forward	\$13,514,891	\$24,720,847	\$23,526,803		
	Anticipated Fund Allocation	\$41,805,956	\$41,805,956	\$41,805,956		
	Total Funds Available Statewide	\$55,320,847	\$66,526,803	\$65,332,759	\$138,932,759	
	Funds scheduled for programming	\$30,600,000	\$43,000,000	\$43,000,000	\$116,600,000	
	Balance Available	\$24,720,847	\$23,526,803	\$22,332,759	\$22,332,759	
	<u>* Bridges 85% Rehabilitation and Replacement</u>					
	Balance Forward	\$6,818,136	\$1,881,838	\$945,540		
	Anticipated Fund Allocation	\$9,063,702	\$9,063,702	\$9,063,702		
	Total Funds Available Statewide	\$15,881,838	\$10,945,540	\$10,009,242	\$34,009,242	
	Funds scheduled for programming	\$14,000,000	\$10,000,000	\$10,000,000	\$34,000,000	
	Balance Available	\$1,881,838	\$945,540	\$9,242	\$9,242	
	<u>Bridges 15% Administation</u>					
	Balance Forward	\$1,203,200	\$1,302,677	\$1,402,154		
	Anticipated Fund Allocation	\$1,599,477	\$1,599,477	\$1,599,477		
	Total Funds Available Statewide	\$2,802,677	\$2,902,154	\$3,001,631	\$6,001,631	
	Funds scheduled for programming	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000	
	Balance Available	\$1,302,677	\$1,402,154	\$1,501,631	\$1,501,631	
	<u>Enhancement</u>					
	Balance Forward	\$16,790,797	\$10,941,371	\$8,091,945		
	Anticipated Fund Allocation	\$5,150,574	\$5,150,574	\$5,150,574		
	Total Funds Available Statewide	\$21,941,371	\$16,091,945	\$13,242,519	\$32,242,519	
	Funds scheduled for programming	\$11,000,000	\$8,000,000	\$5,500,000	\$24,500,000	
	Balance Available	\$10,941,371	\$8,091,945	\$7,742,519	\$7,742,519	

Amounts indicate Federal portion of cost

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* See Statewide 16

Statewide 9

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Grouped Categories 2 of 2

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	<u>State Funded Projects</u>					
	Balance Forward	\$192,800,000	\$167,400,000	\$137,830,000		
	Anticipated Fund Allocation	\$198,000,000	\$205,000,000	\$214,000,000		
	Total Funds Available Statewide	\$390,800,000	\$372,400,000	\$351,830,000	\$809,800,000	
	Funds scheduled for programming	\$223,400,000	\$234,570,000	\$246,298,500	\$704,268,500	
	Balance Available	\$167,400,000	\$137,830,000	\$105,531,500	\$105,531,500	
	<u>National Recreational Trails</u>					
	Balance Forward	\$46,000	\$716,000	\$1,386,000		
	Anticipated Fund Allocation	\$670,000	\$670,000	\$670,000		
	Total Funds Available Statewide	\$716,000	\$1,386,000	\$2,056,000	\$2,056,000	
	Funds scheduled for programming	\$0	\$0	\$0	\$0	
	Balance Available	\$716,000	\$1,386,000	\$2,056,000	\$2,056,000	
	<u>FRA Discretionary</u>					
	Balance Forward	\$0	\$0	\$0		
	Anticipated Fund Allocation	\$350,000	\$0	\$0		
	Total Funds Available Statewide	\$350,000	\$0	\$0	\$350,000	
	Funds scheduled for programming	\$350,000	\$0	\$0	\$350,000	
	Balance Available	\$0	\$0	\$0	\$0	

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October 2005

Statewide 10

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Other State Projects

Map Location	Program of Projects	FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
CC200701	<u>Five cent Carson City Gas Tax Fund</u>		\$0		\$0	
	<u>State Gas Tax</u>					
	Bond Repayment	\$11,000,000	\$15,000,000	\$19,000,000	\$45,000,000	
CH200118	US 50A from 0.69 ME of the LY/CH County Line to Leeteville Jct (Jct US 50A) (Phase 5) / Widen to 4 lanes (PE, RW, Const.) * (Statewide 1, 2 & 13)	\$4,000,000	\$0		\$4,000,000	
EL200525	US 93 from south limit of Jackpot to the north limit of Jackpot / Widen from 3 to 5 lanes (PE, Const.) * (Statewide 7)	\$165,000			\$165,000	
	Total State Gas Tax	\$15,165,000	\$15,000,000	\$19,000,000	\$49,165,000	

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Statewide 11

* Project has additional funding.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Indian Reservation Roads Program (IRRP)
US Fish and Wildlife Refuge Road Program

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward Anticipated Fund Allocation TOTAL FUNDS AVAILABLE	\$3,926,100 \$4,561,900 \$8,488,000	\$4,539,600 \$3,948,400 \$8,488,000	\$0 \$6,468,400 \$6,468,400	\$18,904,800	
County	Program of Projects					
	Indian Reservation Roads Program (IRRP)					
Churchill	Fallon Indian Colony - Route 101, Rio Vista Dr, Paiute Dr, Shoshone Dr, and Breckenridge Dr / Grade, Drain and pave (PE, Const)	\$0			\$0	
Churchill	Fallon Indian Colony - Consolidated No. 3 - Routes 6 - 15 / Grade, drain and pave (PE, Const.)		\$2,124,000	\$0	\$2,124,000	
Elko	Duck Valley Indian Reservation - Routes 20, 21, 22 and 24 / Chip seal (PE, Const.)	\$0			\$0	
Elko	Duck Valley Indian Reservation - Route 901 / Grade, drain and pave (PE, Const.)	\$1,670,400	\$0		\$1,670,400	
Elko	Duck Valley Indian Reservation - Route 901 / Grade, drain and pave (PE, Const.)		\$1,430,000	\$0		
Elko	Elko Band - Route 102 / Chip seal (PE, Const.)	\$0				
Elko	Elko Band - Route 102 / Construct house approach (PE, Const.)	\$213,600	\$0			
Humboldt	Fort McDermitt Indian Reservation - Route 4, / Construct drainage (PE, Const.)	\$0			\$0	
Lander	Battle Mountain Band - Route 2 / Construct street lights and sidewalks (PE, Const.)		\$614,000	\$0	\$614,000	
Lander	Battle Mountain Band - Route 1101 / Overlay (PE, Const.)		\$220,000	\$0	\$220,000	
Mineral	Walker River Indian Reservation - Route 2 / Overlay (PE, Const.)	\$0			\$0	
Mineral	Walker River Indian Reservation - Route 2 / Overlay (PE, Const.)	\$1,157,200	\$0		\$1,157,200	
Mineral	Walker River Indian Reservation - Consolidate No. 2 - Route 4 / Overlay (PE, Const.)		\$888,000	\$0	\$888,000	
Mineral	Walker River Indian Reservation - Consolidate No. 2 - Route 20 / Overlay (PE, Const.)		\$528,000	\$0	\$528,000	
Nye	Yomba Indian Reservation - Route 4 / Grade, drain and pave (PE, Const.)	\$624,000	\$0		\$624,000	
Washoe	Pyramid Lake Indian Reservation - Consolidate No. 10 - Route 205 / Grade, drain and pave (PE, Const.)	\$0			\$0	
Washoe	Pyramid Lake Indian Reservation - Consolidate No. 10 - Route 2 / Grade, drain and pave (PE, Const.)	\$0			\$0	
Washoe	Reno/Sparks Colony - Route 101 / Improve drain and overlay (PE, Const.)	\$283,200	\$0		\$283,200	
Washoe	Reno-Sparks Indian Colony - Route 102 / Chip seal (PE, Const.)		\$2,244,000	\$0	\$2,244,000	
White Pine	Ely Colony - Route 102 / Grade, drain and pave (PE, Const.)		\$440,000	\$0	\$440,000	
	US Fish and Wildlife Refuge Road Program					
	Projects To Be Identified					
	Funds scheduled for programming	\$3,948,400	\$8,488,000	\$0	\$10,792,800	
	Balance Available	\$4,539,600	\$0	\$6,468,400	\$8,112,000	

Amounts indicate Federal portion of cost

October 2005

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Minimum Guarantee

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
Map Location	Program of Projects					
	Unprogrammed Balance Forward Anticipated Fund Allocation TOTAL FUNDS AVAILABLE	\$20,972,000 \$25,000,000 \$45,972,000	\$39,972,000 \$27,000,000 \$66,972,000	\$66,972,000 \$29,000,000 \$95,972,000	\$101,972,000	
CH200118	US 50A from 0.69 ME of the LY/CH County Line to Leeterville Jct (Jct US 50A) (Phase 5) / Widen to 4 lanes (PE, RW, Const.)* (Statewide 1, 2 & 11)	\$6,000,000			\$6,000,000	
	Funds scheduled for programming Balance Available	\$6,000,000 \$39,972,000	\$0 \$66,972,000	\$0 \$95,972,000	\$6,000,000 \$95,972,000	

Amounts indicate Federal portion of cost
October 2005

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* Project has additional funding.

Statewide 13

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Section 115 Funding

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Unprogrammed Balance Forward Anticipated Fund Allocation TOTAL FUNDS AVAILABLE	\$0 \$13,225,000 \$13,225,000	\$500,000 \$0 \$500,000	\$500,000 \$0 \$500,000	\$13,225,000	
Map Location	Program of Projects					
CL200516	Cactus Ave. @ I 15 from Rainbow Blvd to Maryland Pkwy. / Construct 6-lane roadway, 100' Right-of-Way and an interchange at I 15 (PE) * (Clark 11)	\$200,000			\$200,000	CC
CL2006105		\$0			\$0	LV
CL200201	US 93, from 0.50 M E of Lake Shore Dr to Foothills Grade Separation / Preliminary Engineering and Right-of-Way for 4-lane freeway (PE, RW) * (Statewide 4, 6 & Clark 7)	\$6,000,000			\$6,000,000	
CL2006106	North Las Vegas Intermodal Transit Center / Construction of a new intermodal transit center to serve downtown North Las Vegas (PE, RW, Const.)	\$1,000,000			\$1,000,000	RTC
CL200651	I 215 @ I 515 / Widen and construct Interchange project (PE, RW, Const.)	\$5,000,000			\$5,000,000	NDOT
WA200581	Downtown Rail Corridor Improvement project from Keystone to Evans / Increased open space and scenic beautification for pedestrians and bicycles (PE, RW, Const.) (Washoe 7, Statewide 3)	\$525,000			\$525,000	C of R
	Funds scheduled for programming Balance Available	\$12,725,000 \$500,000	\$0 \$500,000	\$0 \$500,000	\$12,725,000 \$500,000	

Amounts indicate Federal portion of cost

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* Project has additional funding.

Statewide 14

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Section 117 Funding

Amounts indicate Federal portion of cost

Amounts indicate

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* Project has additional funding.

Statewide 15

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: Interstate Maintenance 20%

**Amounts indicate Federal portion of cost
October 2005**

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* See Statewide 9

Statewide 16

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: FTA Transit

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
	Balance Forward	\$3,335,256	\$6,819,761			
	Statewide 5310	\$749,534	\$749,534			
	Statewide 5311	\$4,213,335	\$4,367,620	\$4,718,752		
	TOTAL FUNDS AVAILABLE	\$4,962,869	\$8,452,410	\$12,288,047		
	Program of Projects					
	<u>FTA Section 5310 - Elderly & Disabled Capital Programs</u>					
	Churchill Area Regional Transportation (CART) / Fixed Route & Demand Response Public, Elderly & Disabled Service in Fallon and surrounding area.	\$185,634	\$185,634	\$185,634	\$556,902	
	Northern Nevada Transit Coalition (NNTC) / North East Area Transit (NEAT) and Ely Buss / Public, Elderly, and Disabled Transportation Service	\$161,691	\$161,691	\$161,691	\$485,073	
	Humboldt County/ Elderly & Disabled Transportation Service	\$113,667	\$113,667	\$113,667	\$341,001	
	Capital / Paratransit Vans for 8 Subrecipients	\$280,000	\$280,000	\$280,000	\$840,000	
	TOTAL	\$740,992	\$740,992	\$740,992	\$2,222,976	
	<u>FTA Section 5311 - Small Urban & Rural Public Transportation</u>					
	Southern Nevada Transit Coalition (SNTC) / Operating & Administrative Expenses for a Deviated Fixed Route and Demand Response Transit System/Silver Rider Laughlin & Mesquite	\$181,255	\$181,255	\$181,255	\$543,765	
	Bluego / Operating Expenses Intercity Service from Stateline to Zephyr Cove - Lake Tahoe	\$50,000	\$50,000	\$50,000	\$150,000	
	Douglas Area Rural Transit (DART) / Operating Expenses for a Deviated Fixed Route and Demand Response Transit Program	\$105,788	\$105,788	\$105,788	\$317,364	
	Northern Nevada Transit Coalition (NNTC) / Operating & Administrative Expenses for a Deviated Fixed Route & Demand Response Transit System in Elko/North East Area Transit (NEAT)	\$345,430	\$345,430	\$345,430	\$1,036,290	
	Lincoln County Transportation / Operating Expenses Demand Response and Intercity Service for the Public, Elderly, and Disabled	\$44,493	\$44,493	\$44,493	\$133,479	
	Churchill County (CART) Operating Expenses/Demand Response and Fixed Route Service Transit Program	\$88,000	\$88,000	\$88,000	\$264,000	
	Rural Transit Assistance Program (RTAP) / Training, Technical Assistance & Support	\$71,655	\$76,691	\$77,669	\$226,015	
	TOTAL	\$886,621	\$891,657	\$892,635	\$2,670,913	
	Funds Scheduled for Programming	\$1,627,613	\$1,632,649	\$1,633,627	\$4,893,889	
	Balance Available	\$3,335,256	\$6,819,761	\$10,654,420	\$10,654,420	

Amounts indicate Federal portion of cost
October 2005

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

NEVADA

FISCAL YEARS 2006 - 2008

FUND SOURCE: FTA Transit

		FY '06	FY '07	FY '08	Scheduled Amount	Project Administrator
CAMPO 5307		\$1,266,000	\$575,000	\$575,000		
Statewide 5309		\$485,437	\$485,437	\$485,437		
Statewide Job Access		\$866,095	\$903,751	\$979,064		
TOTAL FUNDS AVAILABLE		\$2,617,532	\$1,964,188	\$2,039,501	\$6,621,221	
Program of Projects						
<u>FTA Section 5307 - Urbanized Area Formula Program</u>						
Operating Expenses for Fixed & Demand Response Service in Carson City		\$604,000	\$445,000	\$445,000	\$1,494,000	
Douglas Area Rural Transit (DART) / Operating Expenses		\$150,000	\$75,000	\$75,000	\$300,000	
Public Rural RIDE (PRIDE) / Operating Expenses		\$110,000	\$55,000	\$55,000	\$220,000	
Operating Contingencies		\$0	\$0	\$0	\$0	
TOTAL		\$864,000	\$575,000	\$575,000	\$2,014,000	
<u>FTA Section 5309 - Bus & Bus Related Facilities / Projects To Be Determined</u>						
Unprogrammed Balance Forward		\$0	\$0	\$0		
Anticipated Fund Allocation		\$485,437	\$485,437	\$485,437	\$485,437	
Total funds Available		\$485,437	\$485,437	\$485,437	\$1,456,311	
<u>Job Access / Projects To Be Determined</u>						
Unprogrammed Balance Forward		\$0	\$0	\$0		
Anticipated Fund Allocation		\$866,095	\$903,751	\$979,064	\$1,982,362	
Total funds Available		\$866,095	\$903,751	\$979,064	\$2,748,910	
Funds Scheduled for Programming		\$2,215,532	\$1,964,188	\$2,039,501	\$6,219,221	
Balance Available		\$402,000	\$0	\$0	\$402,000	

Amounts indicate Federal portion of cost
 October 2005

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STP Enhancement Projects

RTC of Southern Nevada

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
City of Boulder City	Segment 5 of the River Mountains Trail - parallel to US 93/95 from Nevada Railroad Museum to Railroad Pass / Construct bicycle/hiking trail	\$448,134 (\$496,720)	FY 1999-2001
City of Henderson	Segments 15, 16, 17, and 19 of the River Mountains Trail - from Henderson City limit to SR 146-SR166 near Las Vegas Bay / Construct bicycling/hiking trail	\$812,736 (\$855,511)	FY 1999-2001
City of Boulder City	River Mountains Loop Trail (Segment 5), Cascata Drive Pedestrian Bridge - Cascata Dr. 400 ft. north of US93/US95 Interchange	\$190,635 (\$200,635)	FY 2004-05
City of Las Vegas	Fremont Street/Downtown Entertainment District Pedestrian Improvements - Las Vegas Boulevard to Eighth Street	\$801,563 (\$843,750)	FY 2004-05
City of North Las Vegas	Craig Road Landscaping, Phase I - Scott Robinson Boulevard to Revere Street	\$627,000 (\$660,000)	FY 2004-05
City of Henderson	Lake Mead Drive Corridor Trail and Beautification, Phase1 - Boulder Highway to Mowhawk Drive	\$612,000 (\$642,600)	FY 2004-05
Clark County	Columbia Pass Desert Bighorn Sheep Bridge - SR 161 at Columbia Pass	\$475,000 (\$500,000)	FY 2004-05
City of Las Vegas	Stewart Avenue Streetscape - Main St to Fourth St	\$600,000 (\$2,007,250)	FY 2006-07
City of North Las Vegas	Craig Road Landscaping, Phase II - Fuselair Dr to Valley Dr	\$570,000 (\$600,000)	FY 2006-07
City of Henderson	I-515/I-215 Interchnage Landscape	\$612,000 (\$642,600)	FY 2006-07
Clark County	Bruce Woodbury Beltway/Flamingo Rd Interchange Landscaping	\$571,275 (\$601,342)	FY 2006-07
City of Mesquite	East Mesquite Interchange Landscape and Aesthetics	\$600,000 (\$1,197,000)	FY 2006-07

STP Enhancement Projects (con't.)

RTC of Washoe County

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
City of Sparks	Sidewalk/landscaping on McCarran Blvd - Prater Way to Baring Boulevard / Landscaping on both sides of McCarran, sidewalk on east side of McCarran	\$379,050 (\$399,000)	FY 1999-2001
City of Sparks	Sidewalk/landscaping on Pyramid Way - Richards Way to McCarran Boulevard / Sidewalks and landscaping on east side of Pyramid Way	\$90,050 (\$95,000)	FY 1999-2001
City of Reno	West Fourth Street Landscaping - Vine Street to Sierra Street / install landscaping, street furniture, and lighting	\$932,685 (\$981,685)	FY 2002-03
City of Reno	Downtown Riverfront Trail Lighting - Kuenzli Street to Wells Avenue / Install lighting on previously constructed trail segments	\$225,100 (\$236,950)	FY 2002-03
Washoe County	Sun Valley Boulevard Bike Lanes - 7th Avenue to Highland Ranch Parkway / Widen shoulders and stripe for bike lanes	\$163,875 (\$172,500)	FY 2002-03
City of Sparks	West Victorian Avenue Streetscape Project, Phase 1 - 21st Street to 19th Street / Sidewalk, landscaping, and lighting improvements	\$600,000 (\$709,800)	FY 2004-05
Washoe County	Pyramid Pedestrian/Bike Path - Eagle Canyon to Lazy Five Regional Park / Pedestrian and bicycle improvements	\$415,924 (\$435,924)	FY 2004-05
Washoe County	Sun Valley Blvd Sidewalk/Bike Lanes, Phase I - 7th Ave to Quartz Lane	\$625,664 (\$721,664)	FY 2006-07
City of Sparks	West Victorian Ave Streetscape, Phase 2 - 19th St to Rock Blvd	\$600,000 (\$745,900)	FY 2006-07
City of Reno	East 4th St Streetscape - Lake St to Valley Rd	\$420,530 (\$442,637)	FY 2006-07

Carson Area MPO

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
City of Carson City	Hot Springs Road Pedestrian/Safety Improvements - Sage Street to Pine Lane	\$304,950 (\$321,000)	FY 2004-05
City of Carson City	Pedestrian/Bicylce Safety Improvements - Goni Rd, Arrowhead Dr to Conestoga Dr and East 5th St, Edmonds Dr to Carson River Rd	\$714,400 (\$752,000)	FY 2006-07

Tahoe MPO

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
Douglas County	Lake Parkway - East from US50 to CA State Line and West from Edgewood Golf Course to CA State Line	\$553,833 (\$582,982)	FY 2006-07

STP Enhancement Projects (con't.)

Non-Urban Areas

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
City of Fernley	Fernley-Lassen Depot Rehabilitation - Phase One / restoration of building exterior	\$259,528 (\$278,361)	FY 2002-03
Eureka County	Ruby Hill Avenue Sidewalk Improvements - Eureka, SR780/US 50 to Eureka County Elementary School	\$456,604 (\$480,636)	FY 2004-05
Lander County	Broad Street Pedestrian and Landscape Improvements - SR305, I-80 to Front Street (SR304)	\$412,336 (\$434,037)	FY 2004-05
City of Winnemucca	Haskell Street Enhancement Project - Haskell Street, East Winnemucca Boulevard to Hanson Street/Grass Valley Road intersection	\$474,000 (\$499,000)	FY 2004-05
Churchill County	Scheckler Road Shared-Use Path - Allen Road to Taylor Street (US 95)	\$153,843 (\$161,940)	FY 2004-05
City of Fallon	Downtown Pedestrian Enhancement, Phase IIIA - Maine St, Stillwater to Fremont St	\$600,000 (\$1,320,500)	FY 2006-07
Lyon County	Acquisition of Dayton Station	\$560,000 (\$588,000)	FY 2006-07
Town of Minden	County Rd Sidewalk and Streetscape - 1st St to 4th St and 7th St to 8th St	\$570,000 (\$600,000)	FY 2006-07
City of Yerington	Littell St Pedestrian Project - Main St (SR208) to California St	\$341,017 (\$358,965)	FY 2006-07
Esmeralda County	Goldfield Downtown Lighting and Beautification - US 95, Bellevue Ave to Main St Elementary School	\$245,090 (\$257,963)	FY 2006-07
Storey County	Virginia Streetscape Enhancement Project, Phase II	\$638,713 (\$672,330)	FY 2006-07
City of Fernley	Fernley-Lassen Railway Depot rehabilitation, Phase III	\$652,622 (\$686,971)	FY 2006-07
Mineral County	Hawthorne downtown Streetscape - US 95, 10th St to E St	\$598,769 (\$630,283)	FY 2006-07
City of Ely Northern Nevada Rail Museum	Restoration of Railroad Track - Adverse to McGill railroad Depot	\$463,197 (\$487,576)	FY 2006-07

STP Enhancement Projects (con't.)

State /Federal Agencies

Sponsor	Location/Project Description (Phase)	Enhancement (Total Cost)	Funding Year
National Park Service	Hoover Dam Bike/Hike Trail in Boulder City / Construct trail along abandoned rail grade - from Boulder City to Hoover Dam parking lot	\$237,500 (\$250,000)	FY 1997
National Park Service	Segment 19 of the River Mountains Trail - State Fish Hatchery to Lake Mead Marina / Construct bike/hike trail within the Lake Mead Recreation Area.	\$408,000 (\$458,792)	FY 1999-2001
National Park Service	Great Basin Visitor Services/Interpretive Center - Baker, NV / Construct information kiosks, parking, interpretive site	\$569,000 (\$599,000)	FY 1999-2001
Nevada State Parks	Buckland Station Restoration, Phase II	\$720,422 (\$758,339)	FY 1999-2001
Nevada Dept. of Cultural Affairs Div. of Museums and History	Rail Restoration Shop Facility Addition - Carson City, South Carson Street	\$555,749 (\$585,000)	FY 2004-05
State of Nevada, East Ely Railroad Depot Museum	East Ely Railroad Depot Museum Freight Building Restoration	\$413,200 (\$443,700)	FY 2006-07
USFS/Douglas County	Spooner Summit Trailhead Information Center	\$507,666 (\$533,430)	FY 2006-07

Annual Work Program / Short Range Element / Long Range Element

INTRODUCTION

This section of the Transportation System Projects document contains the Annual Work Program, Short Range Element, and Long Range Element listed by County.

- The Annual Work Program (AWP) includes:
 - Construction projects NDOT intends to start work on or participate in during the current Federal Fiscal Year 2006,
 - Construction projects NDOT plans to award to contractors, and
 - Major maintenance work initiated by NDOT which may be completed by the end of the Federal Fiscal Year 2006*.

The Annual Work Program is considered the Department's capital improvement program for the current Federal Fiscal Year 2006. All projects are subject to the availability of state and federal funds as well as staff resources. Problems in financing, engineering, right-of-way acquisitions, or revised priorities may delay the completion of any project listed.

- The Short Range Element includes:
 - Construction projects proposed for Federal Fiscal Years 2007 through 2008,
 - Construction projects NDOT plans to award to contractors, and
 - Major maintenance work initiated by NDOT, which may be completed by the end of the Federal Fiscal Year 2008.
- The Long Range Element (LRE) identifies:
 - Construction projects the State, the four Metropolitan Planning Organizations, and local governments would like to have initiated within Federal Fiscal Years 2009 through 2015. NDOT has not established priorities for any of the projects listed in the LRE.

Cost estimates do not include (except as noted) preliminary engineering or right-of-way, as these expenses are normally obligated two to three years prior to construction. Bond conversions are shown under the Statewide section, as they require a major commitment of available federal-aid and state funds.

***Note:** The State (NDOT) Fiscal Year begins on July 1 and continues through June 30. The Federal Fiscal Year begins on October 1 and continues through September 30.

Program Development Division
Nevada Department of Transportation
1263 South Stewart Street
Carson City, Nevada 89712
Phone: (775) 888-7118
Fax: (775) 888-7105

**ANNUAL WORK PROGRAM, SHORT & LONG RANGE PLANS
DEFINITIONS OF PROJECT ID CODE
(MAP LOCATION NUMBER)**

PROJECT ID CODE: WA200603

WA: First Two Letters Designate the County
2006: First Four Numbers Designate the Fiscal Year
03: Last Two Numbers are Assigned to the Project to Differentiate It From Other Projects Within the Same County and Fiscal Year.

IF THE PROJECT IS FUNDED IN MORE THAN ONE YEAR, THE ID CODE WILL BE FOLLOWED BY AN EXTENSION.

WA 200603 - 07
WA 200603 - 08

IF A PROJECT IS SCHEDULED FOR THE LONG RANGE ELEMENT (4 TO 12 YEAR PLAN), IT IS GIVEN A TEMPORARY NUMBER.

WALRE01

When the Project moves from the Long Range Element to the 3 Year Plan (Short Range Element) it is assigned a permanent number which includes the Fiscal Year.

COUNTY IDENTIFIER ABBREVIATIONS:

CC - Carson City	EU - Eureka County	NY - Nye County
CH - Churchill County	HU - Humboldt County	PE - Pershing County
CL - Clark County	LA - Lander County	ST - Storey County
DO - Douglas County	LN - Lincoln County	WA - Washoe County
EL - Elko County	LY - Lyon County	WP - White Pine County
ES - Esmeralda County	MI - Mineral County	

PROJECT ID COLOR CODES USED ON MAPS

PROJECTS SCHEDULED FOR:

CURRENT FISCAL YEAR	RED	WA200603
NEXT FISCAL YEAR	GREEN	WA200703
ADDITIONAL FISCAL YEAR	BLUE	WA200803
LONG RANGE ELEMENT	PINK	WALRE01

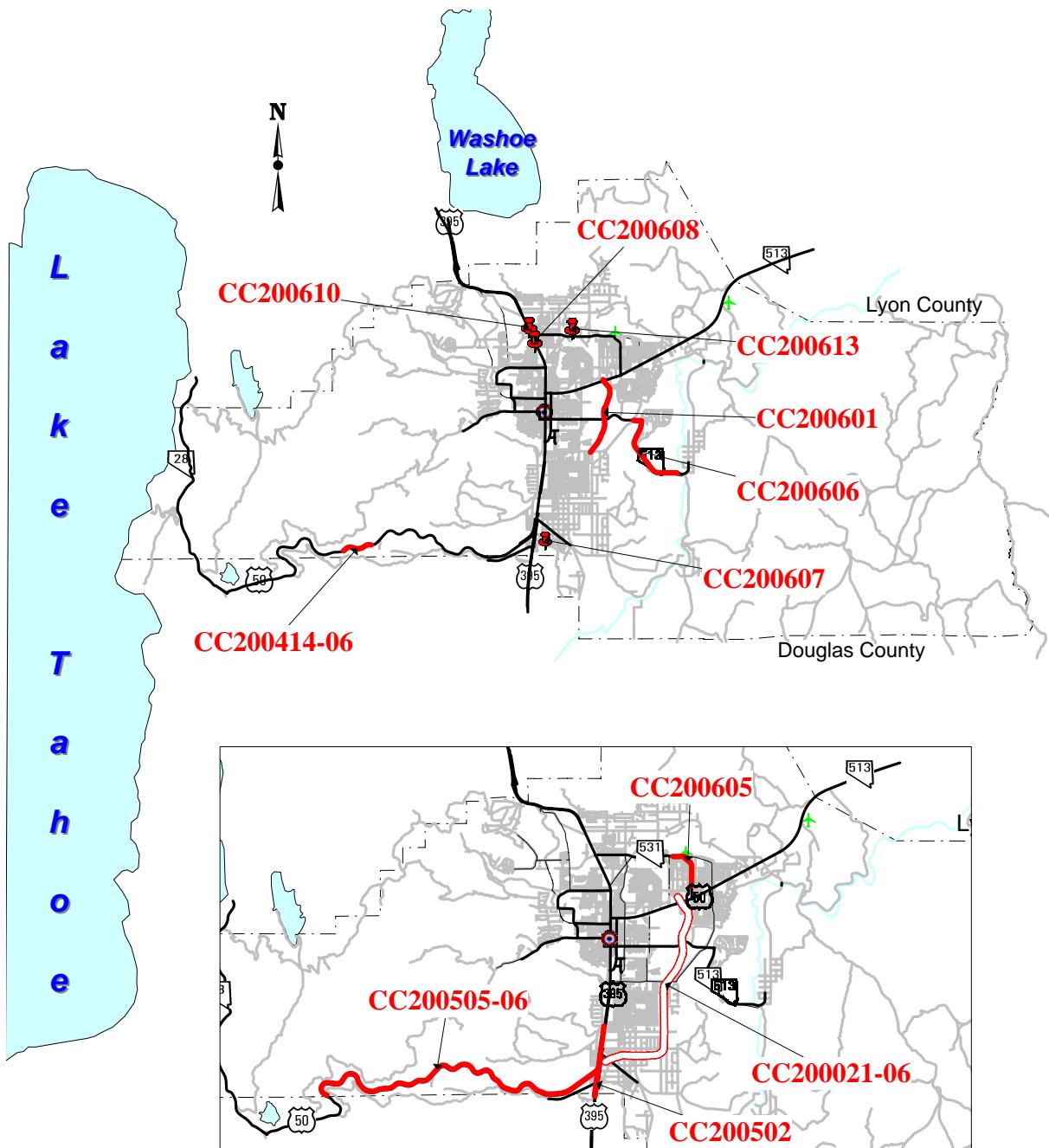
Carson City

Proposed Highway Projects For FY 2006 - 2015

CARSON CITY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CC200021-06 FY 06	US 395, The Carson Freeway, from S Carson Street (SR 529) to E William St (SR 530) (Phase 2) / Construct a 4 lane controlled access freeway. (PE, RW) - Bond	\$28,000,000
CC200414 FY 06	US 50, from 4.8 M W of the Jct with US 395. CC 2.33 to 3.08 / Construct a grade seperated interchange (PE, RW) - State Funded / State \$817,000	\$817,000
CC200502 FY 06	US 395 in Carson City from the DO/CC County Line to Koontz Lane. CC 0.00 to 1.44 / Corridor Signal Coordination Project (Other) - STP Safety	\$89,900
CC200505-06 FY 06	US 50 from the CC/DO County line to US 395. CC 0.00 to 7.63 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control, water quality enhancements, and storm drain collection system. (PE) - State Funded	\$423,000
CC200613 FY 06	Maintenance Division Hot Springs Facility / Parking lot Various Improvements (Const.) - State Forces/ District Contract - Unfunded	\$205,200
CC200601 FY 06	US 395, The Carson Freeway, from Fairview Drive to East William St (US 50 & SR 530) (Phase 2A) / Construct a controlled access freeway, widening, intersection improvements, lighting (various locations) at Butti & 5th Street and Fairview Dr and bike path improvements at Butti Way & 5th Street. (Const.) - Multi/Bond \$49,708,000, Local \$750,000	\$50,458,000
CC200605 FY 06	SR 525 Airport Rd from Graves Ln S to William St (US 50). CC 2.10 to 3.09 / Microsurfacing (Const.) - State Forces/District Contract	\$106,945
CC200606 FY 06	SR 513 E Fifth St from Carson River Rd E to Jct Mexican Dam Rd. CC 2.38 to 4.60 / Chip Seal (Const.) - State Forces	\$42,233
CC200607 FY 06	US 395 from Jct Clear Creek Rd (SR 705) N to Jct US 50. CC 0.20 to 0.56 / Flush Seal (Const.) - State Forces	\$2,007
CC200608 FY 06	SR 529 Carson St at 0.23 M N of Jct Hot Springs Rd. CC 4.75 / Install 2 over head St lights at crosswalk (Const.) - District Contract	\$30,000
CC200610 FY 06	SR 529 Carson St at Nye Ln. CC 5.00 / Install over head St light at crosswalk (Const.) - District Contract	\$15,000

NDOT Projects: Carson City



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November 2005



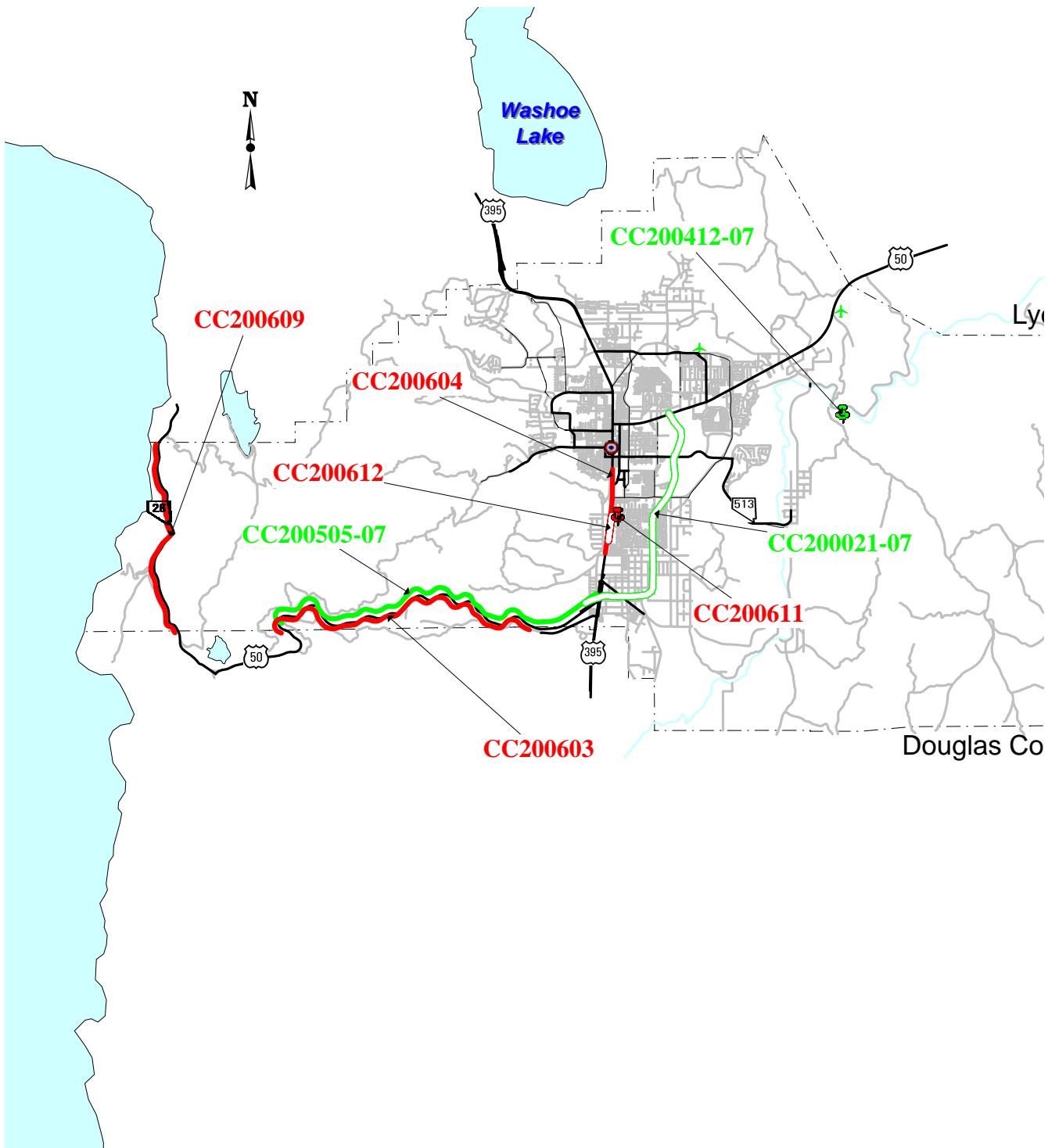
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Proposed Highway Projects For FY 2006 - 2015

CARSON CITY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CC200611 FY 06	SR 529 Carson St from 0.14 M N of Jct Moses St for 0.08 M N. CC 1.70 to 1.78 / Install decell/ turn lane N/B at Sonoma & SR 529 add curb and gutter right side (Const.) - District Contract	\$116,639
CC200603 FY 06	US 50 from the DO/CC County Line to Junction with US 395/SR 529. CC 0.00 to 7.63 / Coldmil, plantmix w/open grade (PE, RW, Const) - State Funded - 3R	\$6,260,000
CC200604 FY 06	SR 529 Carson St from Spooner Jct (US 50) to 0.20 M N of Jct Sonoma St. CC 0.56 to 2.21 / Flush Seal (Const.) - State Forces	\$8,571
CC200609 FY 06	SR 28 North Shore Rd (Lake Tahoe) from DO/CC Co line to CC/WA Co line. CC 0.00 to 3.95 / Study effects of Deicing materials on Vegetation in the Tahoe Basin (Const.) - District Contract	\$40,000
CC200612 FY 06	FR 401 (CC 01) Along US 395 between Sonoma and Koontz. CC 1.34 to 1.85 / Install rolled curb and gutter (Const.) - District Contract	\$583,397
CC200150-06 FY 06	Various locations along SR 28 in Carson City. / Facility Design for the Disposal of Collected Roadway Runoff. (PE, RW) - State Funded	\$110,000
CC200614 FY 06	US 395 from US 50 to S Carson St Phase 2 / Freeway landscape improvements (PE, Const.) - FY 05 Appropriations	\$2,000,000
CC200615 FY 06	V&T Railroad from the Goldhill Depot to Carson City Depot / Construct railway for V&T railroad (PE, RW) - FY 05 Appropriations	\$10,000,000
CC200021-07 FY 07	US 395, The Carson Freeway, from S Carson St (SR 529) to E William St (SR 530) (Phase 2) / Construct a 4 lane controlled access freeway. (RW) - Bond	\$20,000,000
CC200412-07 FY 07	Brunswick Canyon Rd (B-1694) over Carson River, East of Carson City. (Off system) / Replace substandard bridge. (PE, RW, Const.) - Bridge Improvement	\$2,400,000
CC200505-07 FY 07	US 50 from the CC/DO County line to US 395. CC 0.00 to 7.63 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control, water quality enhancements, and storm drain collection system. (RW) - State Funded	\$63,000

NDOT Projects: Carson City



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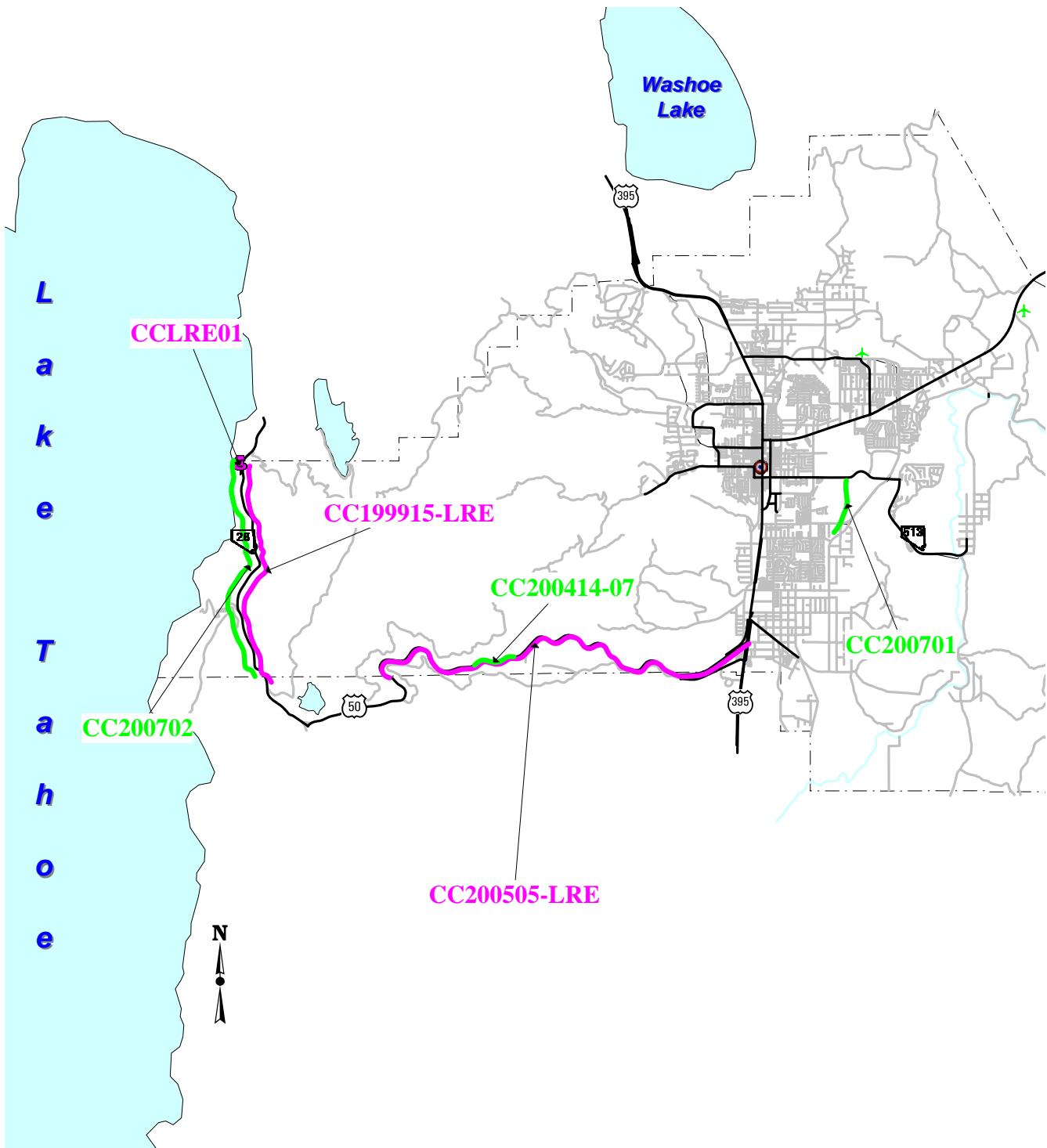
Proposed Highway Projects For FY 2006 - 2015

CARSON CITY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CC200701 FY 07	US 395, The Carson Freeway, from S Carson St (Spooner Jct) to Fairview Drive. (Phase 2B) / Construct a controlled access facility. (Const.) - Multi/Bond \$99,195,000, SGT \$15 M	\$114,195,000
CC200702 FY 07	SR 28, from the DO/CC County line to the CC/WA County line. CC 0.00 to 3.95 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$1,240,000
CC200150-07 FY 07	Various locations along SR 28 in Carson City. / Facility Design for the Disposal of Collected Roadway Runoff. (PE, RW, Const.) - State Funded	\$290,000
CC200414-07 FY 07	US 50, from 4.8 M W of the Jct with US 395. CC 2.33 to 3.08 / Construct a grade seperated interchange (Const.) - Private Developer Private Developer \$6.6 M	\$6,600,000
CC200616 FY 08	US 395 from 0.25 M S of Sunridge Dr to 0.1 M N of Old Crear Creek Rd / Addition of a third Northbound lane (PE, RW) - State Funded	\$1,237,000
CCLRE01 LRE	SR 28, Tahoe Blvd, from near Chimney Beach to the CC/WA County Line. CC 3.82 to 3.95. / Erosion control, water quality and drainage improvements. (PE, RW, Const.) - Unknown	\$275,000
CC199915-LRE LRE	SR 28 from the DO/CC County Line to the CC/WA County Line. CC 0.00 to 3.95 / Off-road parking and erosion control improvements (Const.) - Forest Highway	\$200,000
CC200504 LRE	Clear Creek watershed south (below) Hwy 50 right of way from Spooner Summit to confluence with Carson River / Design slope stability, erosion control and water quality enhancements within Clear Creek watershed (PE, RW, Const.) - State Funded	\$4,500,000
CC200505-LRE LRE	US 50 from the CC/DO County line to US 395. CC 0.00 to 7.63 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control, water quality enhancements, and storm drain collection system. (Const.) - State Funded	\$2,844,769

Total Proposed Expenditures: \$253,152,661

NDOT Projects: Carson City



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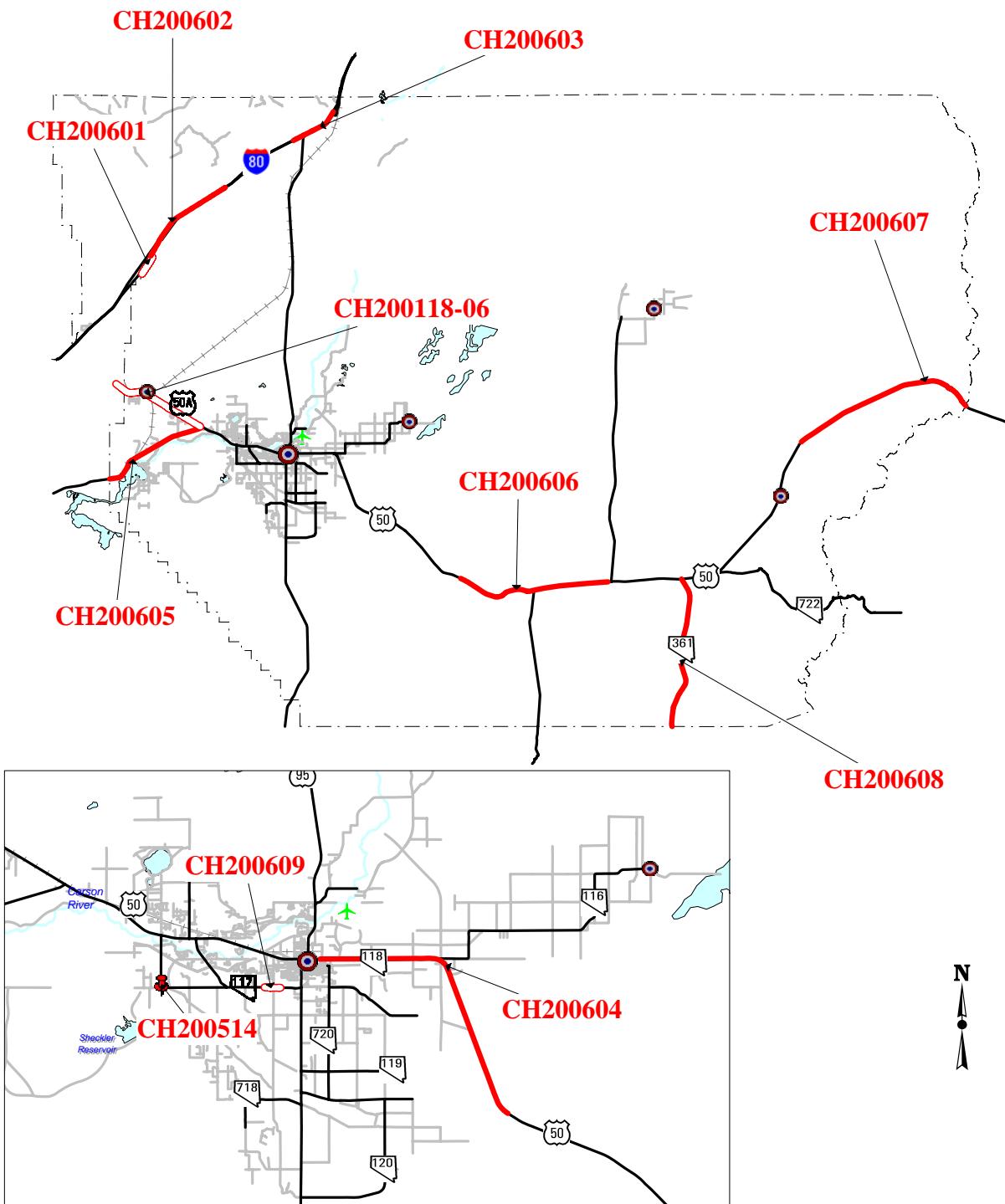
Churchill County

Proposed Highway Projects For FY 2006 - 2015

CHURCHILL COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CH200118-06 FY 06	US 50A from 0.69 M E of the LY/CH County Line to 0.76 M W of Leeteville Jct (Phase 5). CH 0.71 to 8.53 / Widen with center turn lane (CH 0.69 - 2.97), construct new divided hwy (CH 2.97- 8.53), Coldmill. Widen to 4 lanes. (PE, RW, Const.) - Multi / NHS \$21 M, STP State \$2 M SGT \$4,000,000, Minimum Guarantee \$6M	\$33,000,000
CH200514 FY 06	SR 117 Sheckler Rd, from 0.88 M E of Jct. McClean Rd (SR 715). CH 5.10 / Widen Bridge (Const.) - District Contract	\$473,800
CH200601 FY 06	I 80 from the LY/CH County Line to 1.80 M W of the Nightingale Interchange. CH 0.00 to 2.27 / Coldmill, plantmix w/open grade (Const.) - Interstate Maintenance - 3R	\$1,600,000
CH200602 FY 06	I 80 from 2.27 M E of the LY/CH Co line to 6.80 M E of the Nightingale Intg (Exit 65) CH 2.27 to 12.90 / Flush seal paved shoulder on I-80 w/ERAC (Const.) - State Forces	\$37,075
CH200603 FY 06	I 80 from 0.54 M E of US 95 Intg. (Exit 83) to the CH/PE Co line. CH 22.60 to 27.70 / Flush Seal, w/ ERAC (Const.) - State Forces	\$19,609
CH200604 FY 06	US 50 from E City L Fallon to 3.29 M E of the Jct w/ Wildes Rd. CH 21.14 to 31.43 / Flush Seal, w/ ERAC (Const.) - State Forces	\$33,109
CH200605 FY 06	US 50 from LY/CH Co line to 2.37 M E of Jct Swingle Bench Rd. CH 0.00 to 11.00 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$223,826
CH200606 FY 06	US 50 from 8.84 M E of Salt Wells to 7.55 M E of Jct Scheelite Mine Rd. CH 43.76 to 60.10 / Flush Seal, w/ ERAC (Const.) - State Forces	\$46,208
CH200607 FY 06	US 50 from 9.06 M E of Jct Carroll Summit Rd to CH/LA Co Line. CH 80.00 to 106.88 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$541,200
CH200608 FY 06	SR 361 Gabbs Valley Rd from MI/CH Co line to Jct w/ US 50. CH 0.00 to 15.69 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$304,051
CH200609 FY 06	SR 117 Sheckler Rd from 1.47 M E of Jct McLean Rd to 0.27 M W of Jct Allen Rd. CH 5.69 to 6.19 / Left turn pocket at Pinto Lane (Const.) - District Contract	\$165,000

NDOT Projects: Churchill County



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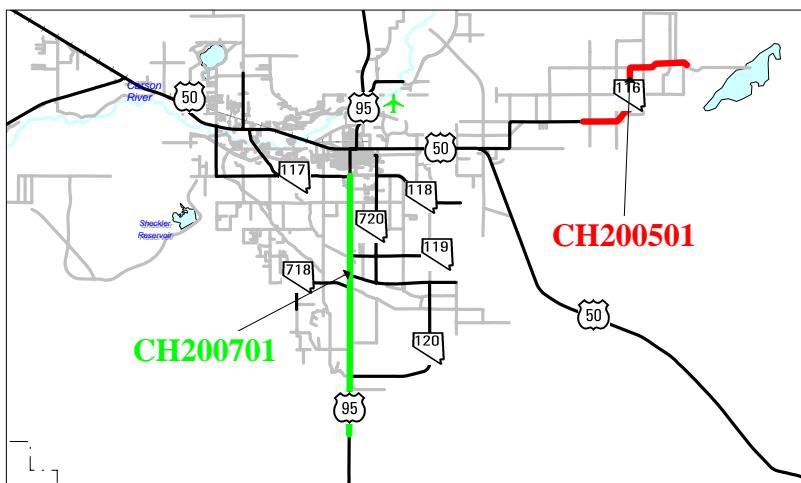
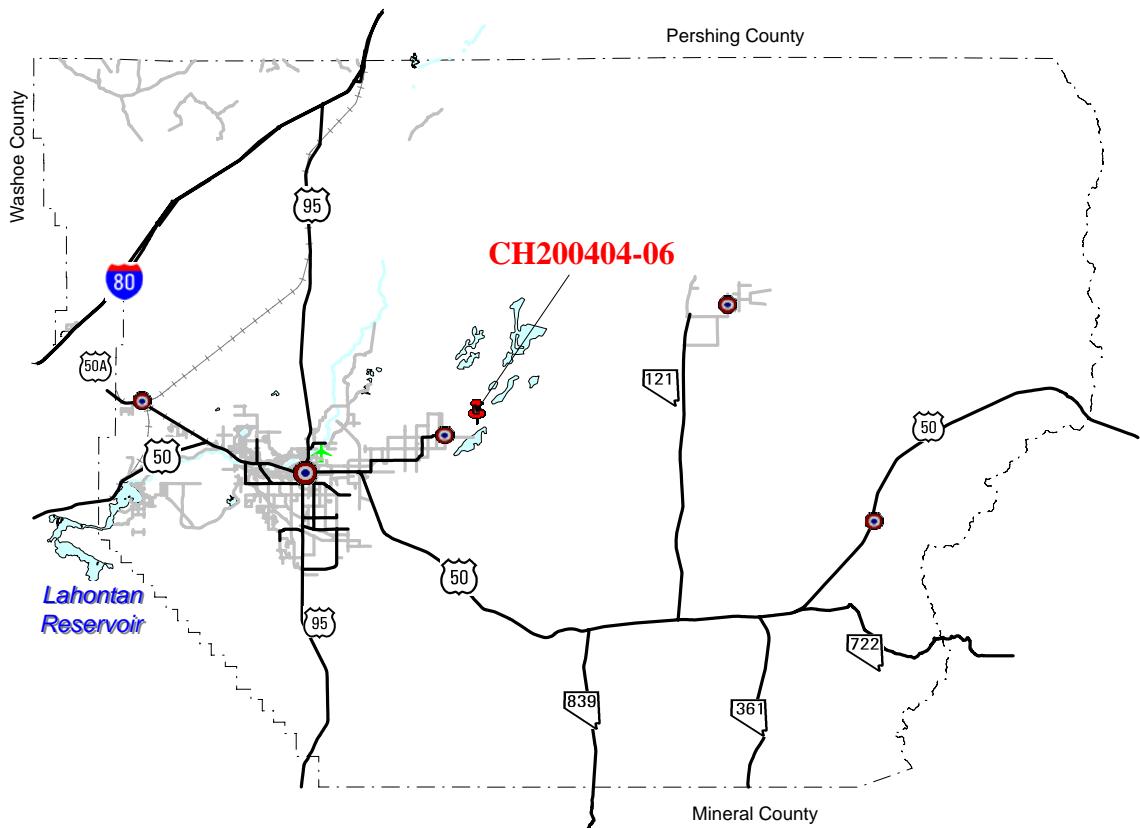
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Proposed Highway Projects For FY 2006 - 2015

CHURCHILL COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CH200404-06 FY 06	West County Rd at the Stillwater National Wildlife Refuge. / Replace bridges and road rehabilitation. (PE, RW, Const.) - Federal Lands Highways	\$2,200,000
CH200501 FY 06	SR 116, Stillwater Rd, from 0.03 M E of Hicks Rd to Stillwater. CH 0.00 to 10.49. / Cold recycle and plantmix. (PE, Const.) - State Funded	\$1,910,000
CH200701 FY 07	US 95, from 2.02 M S of Pasture Rd to Sheckler Rd (SR 117). CH 15.53 to 25.07 / Plantmix w/open grade/ Repairs to structure. B-562 (Const.) - State Funded - 3R	\$2,670,000
Total Proposed Expenditures:		\$43,223,878

NDOT Projects: Churchill County



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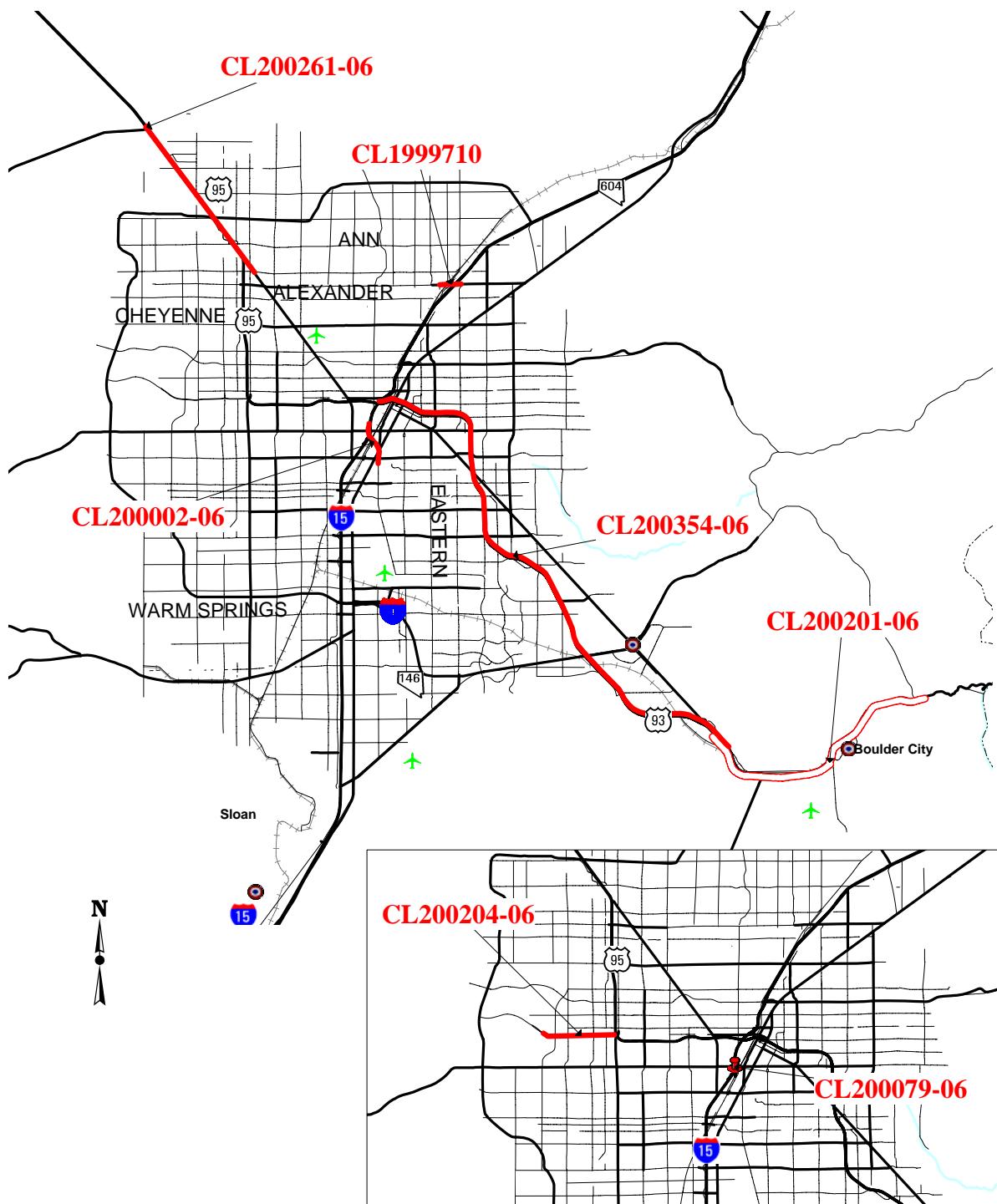
Clark County
FY 2006

Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL199710 FY 06	SR 573, Craig Rd from Berg St to Pecos Rd. CL 28.8 to 29.84 / Widen from 4 to 6 lanes with railroad grade separation and interchange improvements. (PE, RW, Const.) - Multi / High Priority Proj \$5.8M, SGT \$690,000, PLH \$3M, RTC Gas Tax \$25M	\$34,490,000
CL20061 FY 06	INTENTIONALLY LEFT BLANK / () -	
CL200002-06 FY 06	Martin Luther King / Industrial Rd connector from Wyoming Ave to Palomino Ln. (part of NEON project) / Construct a 6 lane overpass across I 15. (PE, RW, Const.) - STP Clark	\$3,300,000
CL2000104-06 FY 06	Freeway Management System / Institution and Operation of a Freeway Arterial System of Transportation (FAST System) (PE, RW, Const.) - Multi / SGT \$20M, NHS \$1.5M	\$21,500,000
CL200079-06 FY 06	I 15 @ Charleston Blvd. CL 0.00 to 41.75 / Construct a single point urban interchange (PE, RW, Const.) - STP Statewide	\$1,000,000
CL200201-06 FY 06	US 93 from 0.50 M E of Lake Shore Dr to Foothills Grade Separation. CL 3.00 to 11.37 & US 95 CL 56.20 to 58.25 / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW, Const) - Multi / Bonded \$8M, PLH \$992,000, Section 115 \$6M	\$14,992,000
CL200204-06 FY 06	Summerlin Pkwy from US 95 to Rampart Blvd / Widen median for HOV lanes (4 to 6 lanes), connector from Rainbow to Summerlin Pkwy Westbound (PE) - STP Clark	\$1,000,000
CL200261-06 FY 06	US 95 from Craig Rd.(SR 573) to Kyle Canyon Rd (SR 157). CL 85.19 to 92.50 / PE for widening from 4 to 6 lanes (PE) - National Highway System	\$5,000,000
CL200308-06 FY 06	Transportation Demand Management / Various products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality () - CMAQ	\$1,300,000
CL2003128-06 FY 06	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from Jean interchange to the Apex interchange and on US 95/I 515 from Railroad Pass to Charleston Rd (SR157) / () - National Highway System	\$1,500,000
CL200354-06 FY 06	I 515/US 95 from Foothill Grade Separation to I 15/US 95 (Spaghetti Bowl) CL 57.13 to 75.66 / Conduct NEPA process and PE (PE) - National Highway System	\$4,000,000

NDOT Projects: Clark County 2006



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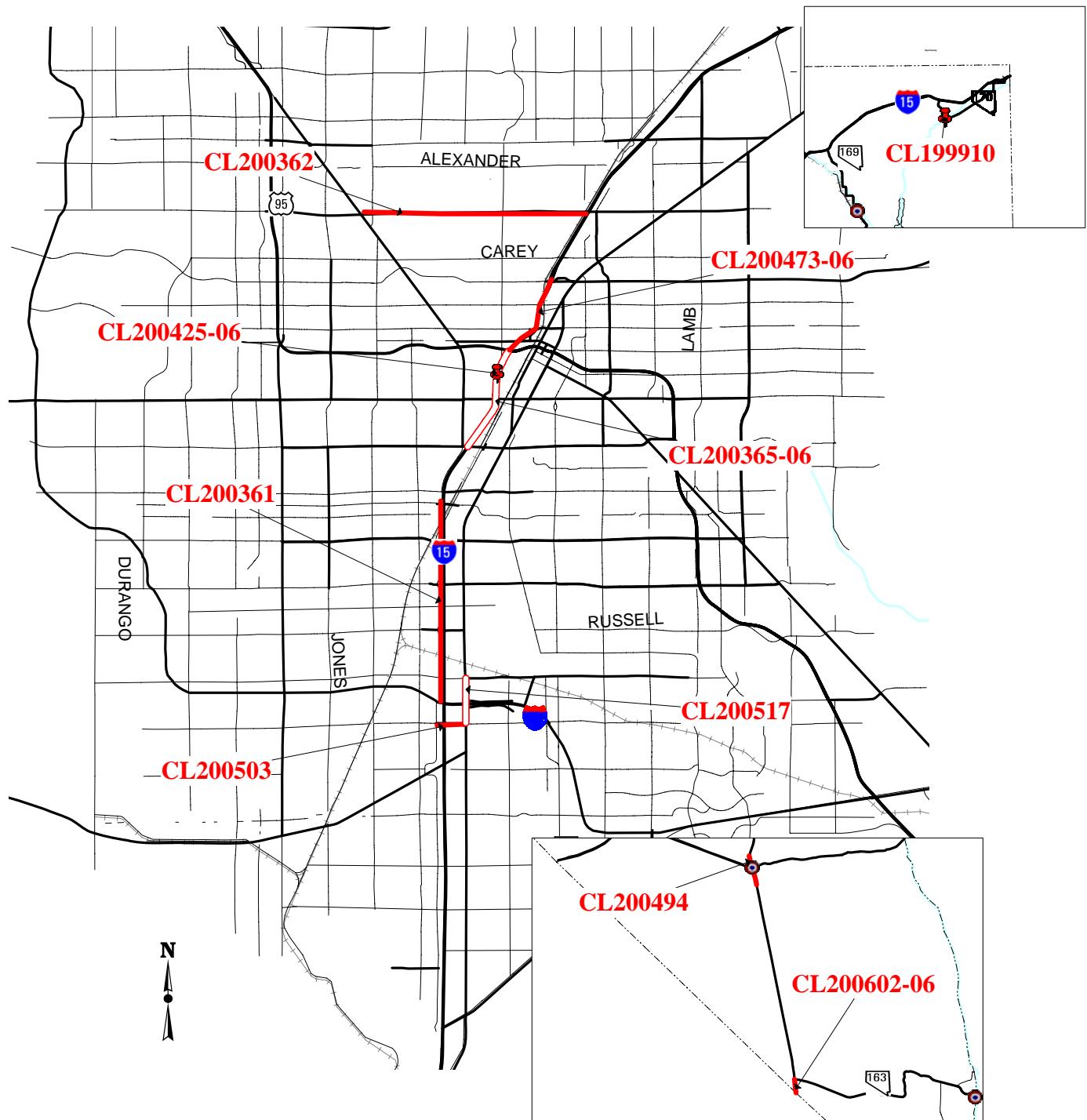
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200361 FY 06	I 15 from Russell Rd. to Spring Mountain Rd. CL 36.39 to 39.16 / Construct NB & SB auxilliary lanes to improve traffic flow (RW, Const.) - National Highway System	\$4,900,000
CL200362 FY 06	SR 574, Cheyenne Ave from Rancho Dr to I 15, CL 23.37 to 28.33 / Restripe 4 to 6 lanes (PE, RW, Const.) - STP Clark	\$1,700,000
CL199910 FY 06	SR 170, Bunkerville Rd. at the Virgin River (B-85), 2 M S of the I 15 / Riverside Interchange. CL 2.64 / Replace substandard structure (PE, RW, Const.) - Bridge Improvement	\$5,832,000
CL200365-06 FY 06	I 15, Sahara Ave. to I 15/US 95 Interchange (Spaghetti Bowl). CL 40.5 to 42.88 / Conduct NEPA process (PE) - National Highway System	\$1,000,000
CL200425 FY 06	I 15 @ Alta. CL 42.26 / Construct SB on and NB off-ramps (PE, Const.) - STP Statewide	\$1,000,000
CL200473-06 FY 06	I 15 North from I 515/ US 95 (Spaghetti Bowl) to Craig Rd (SR 573). CL 42.89 to 48.43 / Widen from 6 to 10 lanes (PE, RW, Const.) - Bond	\$172,000,000
CL200494 FY 06	US 95, from the Southern limit to Northern limit of Searchlight (Phase IIIA). CL 19.00 to 20.53 / Widen from 2 to 5 lanes including center turn lane. (PE, RW, Const) - Public Lands Highway	\$2,500,000
CL200495 FY 06	Kyle/Lee Canyons and Deer Creek (FH 11, FH 20, FH 22) / Various improvements to manage recreational access consistent with safety, environmental conservation and the needs of the local community. (PE, RW) - Public Lands Highway	\$2,380,000
CL200503 FY 06	SR 160, Blue Diamond Rd (Phase 3) / Warm Springs Rd (FR CL25) from Industrial Rd. to Las Vegas (SR 604). CL 0.93 to 0.00 / Construct a new 6- lane roadway with sidewalk and bicycle facilities and a grade separation over I 15 (PE, RW, Const.) - STP Statewide	\$7,000,000
CL200602-06 FY 06	US 95 from CA/NV State Line to Laughlin Hwy (SR 163). CL 0.00 to 1.16 / Widen to a 4 lane divided highway (PE, RW, Const.) - SGT	\$5,000,000
CL200517 FY 06	SR 604, Las Vegas Blvd. from Serene Ave. to Sunset Rd. / Widen to 6 lanes. (PE, RW, Const.) - STP Clark	\$2,552,182

NDOT Projects: Clark County 2006



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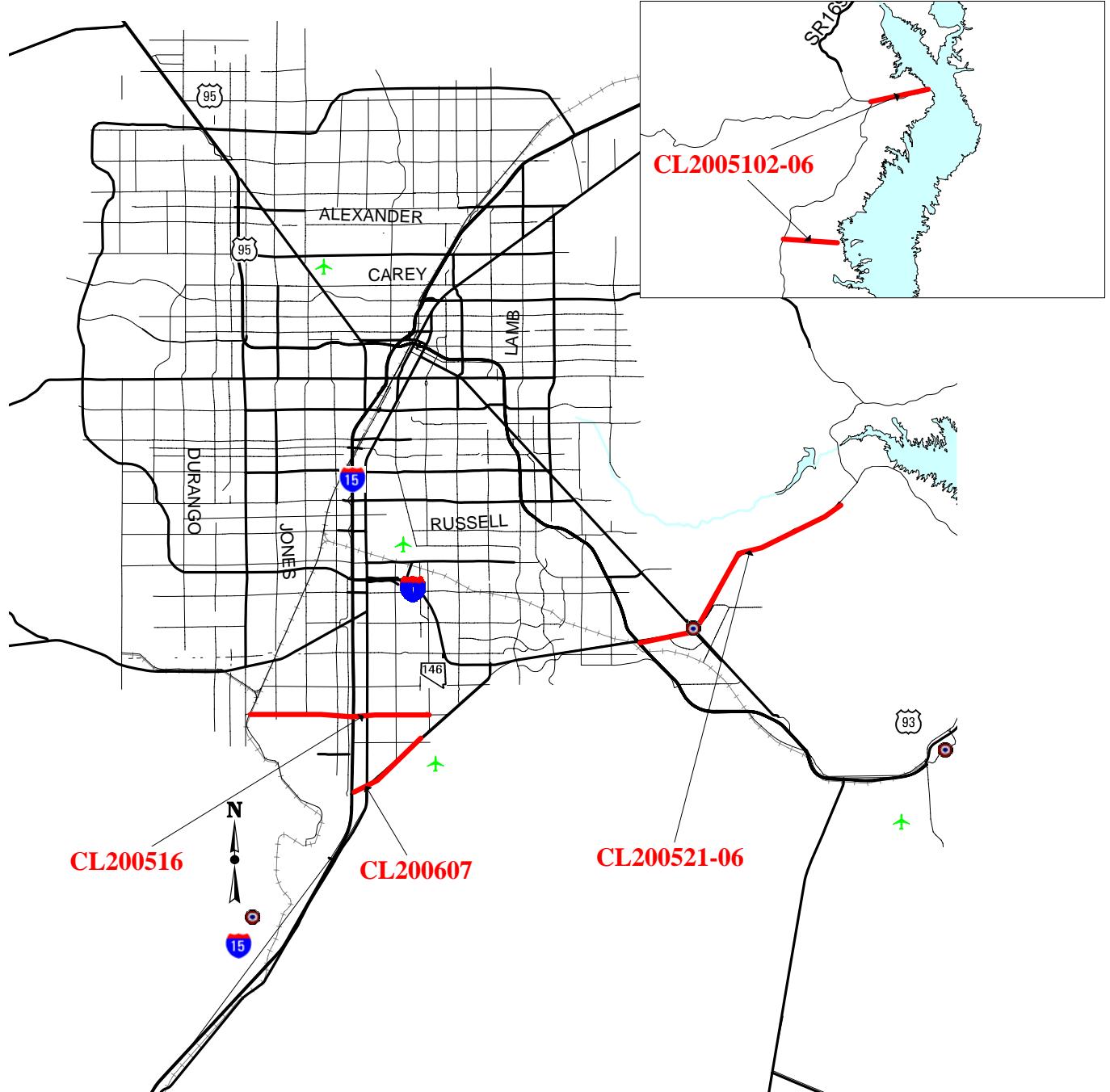
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL2005102-06 FY 06	Echo Bay Access Rd., Overton Beach / Rehabilitate. (PE) - Federal Lands Highways	\$325,000
CL2005105-06 FY 06	I 15 South NEPA / Corridor Study (PE) - State Gas Tax	\$2,700,000
CL2005106 FY 06	Las Vegas Wash Superarterial Study / (PE) - State Gas Tax	\$400,000
CL2005107 FY 06	Desert Inn/Rainbow Superarterial Study / Corridor Study (PE) - State Gas Tax	\$400,000
CL200516 FY 06	I 15 @ Cactus Ave, from Maryland Pkwy to Rainbow Blvd. CL 30.54 / Construct to 6 lanes, 100' RW and an interchange at I 15 (PE, RW, Const.) - Multi / Question 10 - HSLM \$2M, Section 115 \$200,000	\$2,200,000
CL200518 FY 06	North Las Vegas / - Dual left turn lanes/Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd. / Civic Center Dr., Las Vegas Blvd. / Carey Ave., and Civic Center Dr. / Carey Ave. (PE, Const.) - Multi / STP Clark \$615,000, CMAQ \$500,000, Local \$50,000	\$1,165,000
CL200521-06 FY 06	US95/I 515 from Jct SR 582 (Boulder Hwy) to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Pkwy and Enhancements (PE, RW, Const.) - Multi / Public Lands Highway \$14M, Question 10 \$3.3M	\$17,300,000
CL20062 FY 06	INTENTIALLY LEFT BLANK / () -	
CL200607 FY 06	SR 146, St Rose Pkwy, from Southern Highlands Pkwy to Spencer St/SevenHills Dr. (Phase 2B) / Widen from 6 to 8 lanes (RW, Const.) - STP Clark	\$5,000,000
CL2006100-06 FY 06	SR 159, Charleston Blvd. between SR 160, Blue Diamond Rd. and Clark County 1 215, Beltway / Charleston Loop Corridor Safety Study (PE) - State Funded	\$300,000
CL20063 FY 06	INTENTIALLY LEFT BLANK / () -	

NDOT Projects: Clark County 2006



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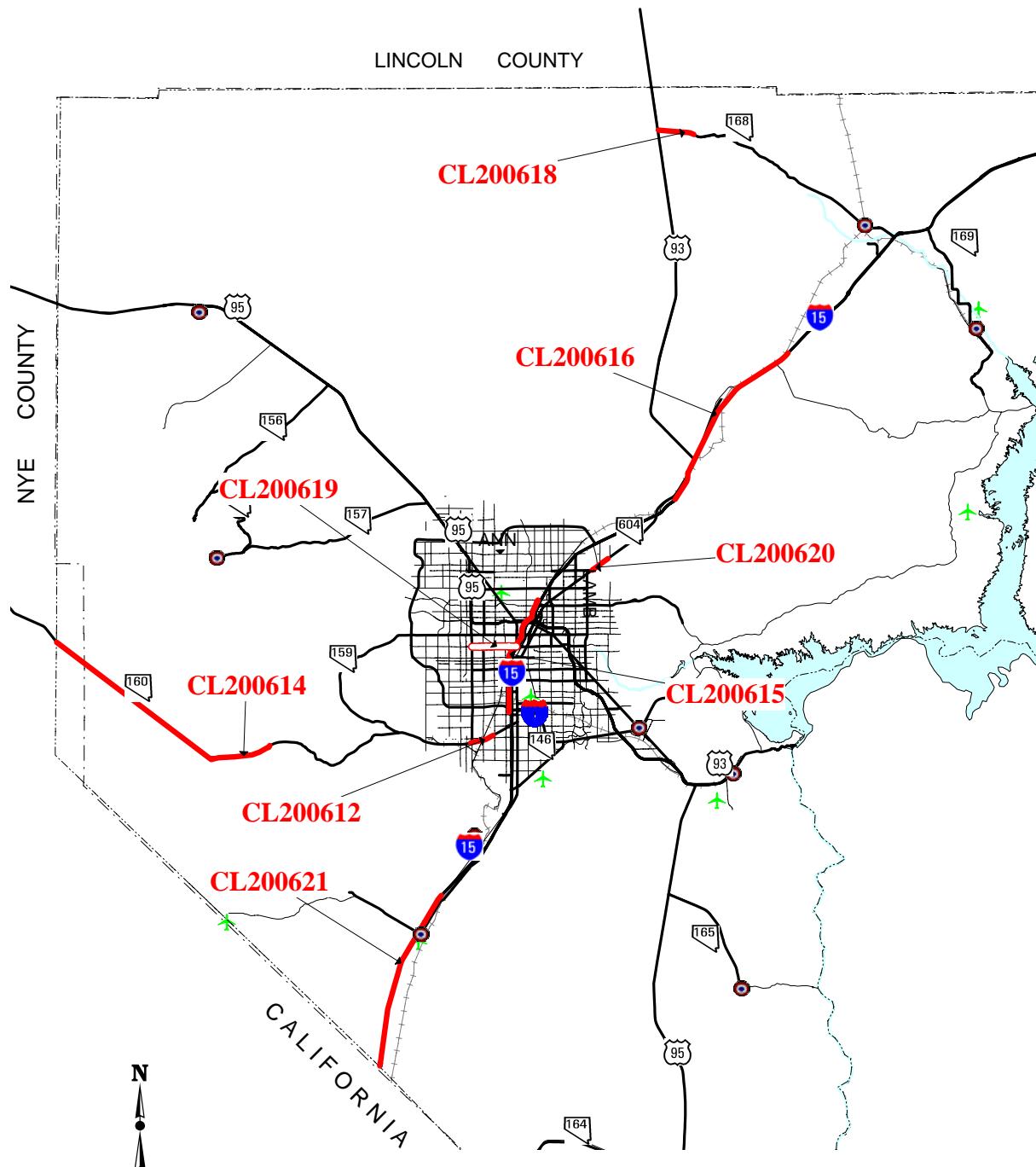
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL2006101 FY 06	Various freeway corridor locations on I 15, I 15 and US 95 / Southern Nevada High Occupancy Vehicle (HOV) Plan (PE) - State Funds	\$800,000
CL200651 FY 06	I 215 @ I 15 / Widen and construct Interchange. (PE, RW, Const.) - Section 115	\$5,000,000
CL200612 FY 06	SR 160, Blue Diamond Rd. from Rainbow Blvd to Decatur Blvd (Phase 2B). CL 4.40 to 2.27 / Construct a new 8 lane road. Construct a new grade separation over UPRR at the existing grade crossing, realign Jones Blvd south of SR 160 to intersect SR 160 on the section line. (PE, RW, Const.) - Multi / SGT \$20M, High Priority \$20M, STP Statewide \$4M	\$44,000,000
CL2006 FY 06	INTENTIONALLY LEFT BLANK / () -	\$0
CL200614 FY 06	SR 160, Blue Diamond Rd., from 0.25 M S of Mt Springs Summitt to the CL/NY County Line. CL 21.00 to 43.16. / Widen the existing inside and outside shoulders of the northbound lanes. (Const.) - STP Safety	\$10,115,474
CL200615 FY 06	I 15 from the beginning of concrete pavement 0.09 M N of the Southern Beltway Interchange to the Washington Interchange, CL 34.93 to 43.58 / Profile grind, saw, and seal joints and spall repair, and restripe NB & SB Thru Travel lanes. (Const.) - State Funded - 3R	\$4,000,000
CL200616 FY 06	I 15 from the Foothill Grade Separation to the I 15 Interchange (milepost as US 95), CL 58.73 to 75.66 / Profile grind, saw, and seal joints. (Const.) - State Funded - 3R	\$9,610,000
CL200618 FY 06	SR 168, Glendale/Moapa Road, from the I 15 Moapa Interchange to 0.26 miles west of Moapa Road, CL 0.00 to 3.26 / Roadbed Modification, plantmix with open grade. Repairs to structure G 208. (Const.) - State Funded - 3R	\$1,800,000
CL200619 FY 06	SR 589, Sahara Ave., from Rancho Dr. (SR 599) to Paradise Rd., CL 25.36 to 26.39 / Coldmill, PBS with open grade. (Const.) - State Funded - 3R	\$1,010,000
CL200620 FY 06	SR 604, Las Vegas Blvd. north from Craig Rd. to 1.5 miles north of Craig Rd., CL 50.31 to 51.81 / PBS with open grade. (Const.) - State Funded - 3R	\$2,300,000
CL200621 FY 06	I 15 from the CA/NV State Line to 3.72 M N of Jean Intg (Exit 12) .CL 0.00 to 16.34 / Flush Seal SB shoulders only. (Const.) - State Forces	\$24,500

NDOT Projects: Clark County 2006



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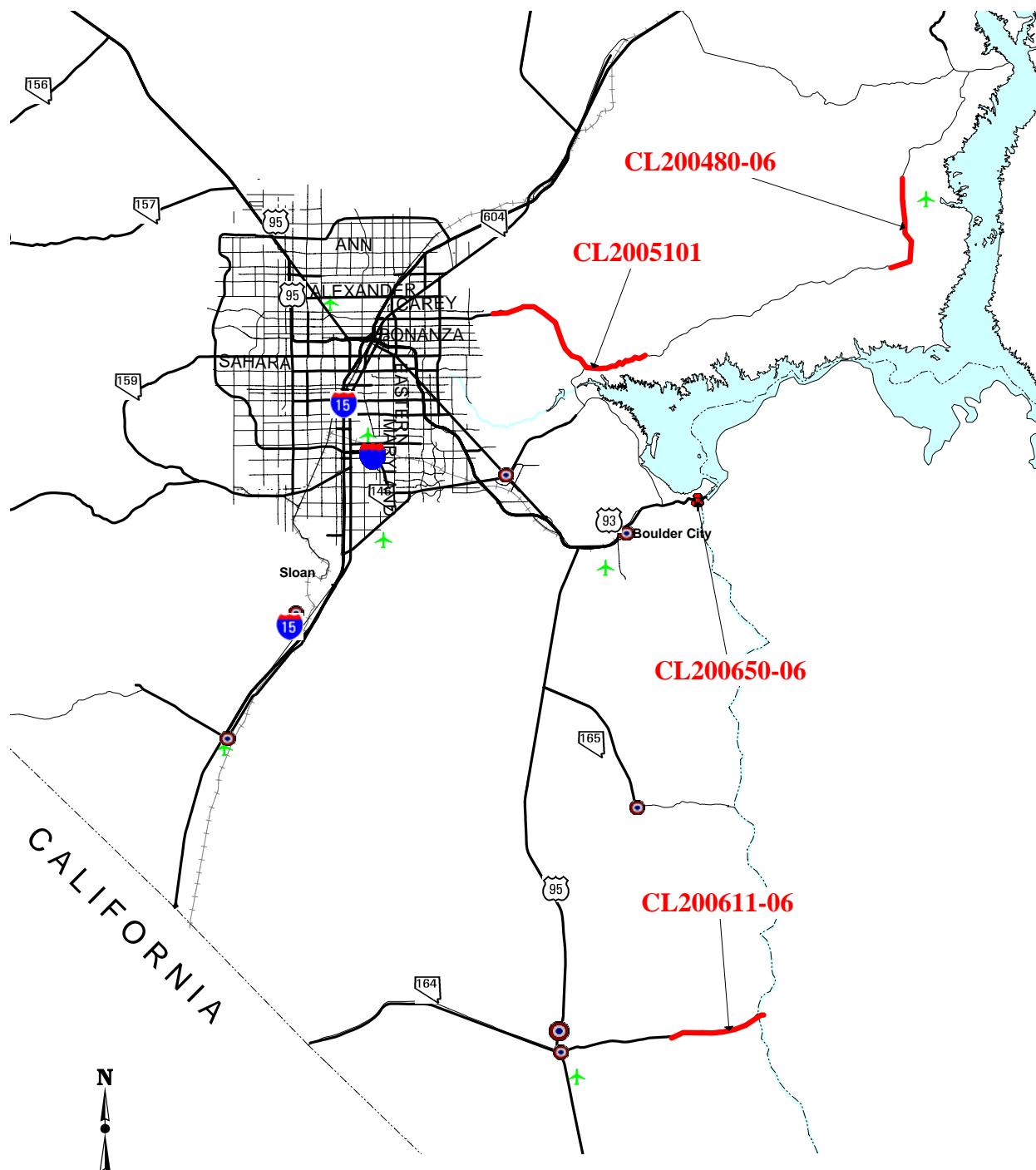
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200480-06 FY 06	Northshore Rd. Phase V & VI / Rehab Mile 26-33 & 33-40, Phase V mile 40-42 & 45-47, and widen and realign Phase VI Mile 42-45 (PE) - Federal Lands Highways	\$200,000
CL2005101 FY 06	SR 147, Lake Mead Blvd, Northshore Rd. Phase VI / Recycle, overlay Lake Mead Blvd and 4 miles of Northshore Rd. (PE, Const.) - Federal Lands Highways	\$6,576,000
CL200611-06 FY 06	Cottonwood Cove / Boulder Beach. / Rehabilitate/ overlay access roads and parking areas (PE) - Federal Lands Highways	\$25,000
CL200650-06 FY 06	US. 93 Hoover Dam Bypass / Construction of the Colorado River Bridge (Const.) - Federal Lands Highway	\$1,500,000
CL200622 FY 06	I 15 from 0.06 M N of Las Vegas Beltway (I 215) Exit 34 to 0.85 M N of Lamb Intg (Exit 50) CL 34.89 to 51.00 / Upgrade signage along I 15. (Const.) - District Contract	\$250,000
CL200652 FY 06	SR 573, Craig Rd. @ I 15. CL 29.81 / Widen to 8 lanes at I 15 interchange. (PE, RW, Const.) - STP Statewide	\$500,000
CL200624 FY 06	I 15 from the Spring Mt Intg (SR 591) Exit 39 N to Sahara Intg (SR 589) Exit 40. CL 39.16 to 40.55 / Concrete pavement maintenance. (Const.) - District Contract	\$200,000
CL200625 FY 06	I 15 at the Spring Mountain Intg, exit 39. CL 39.20 / Drainage Improvement (Const.) - District Contract	\$125,000
CL200626 FY 06	I 15 at the Charleston Intg. CL 41.75 / Remove left inside shoulder and base. Place gravel & asphalt. (Const.) - District Contract	\$400,000
CL200627 FY 06	I 15 at the Valley of Fire Intg, exit 75. CL 75.69 / Construct triple 3 x 5 box culvert, place rip rap on frontage Rd. E of Intg and resurface shoulders. (Const.) - District Contract	\$400,000
CL200628 FY 06	I 15 from 1.6 mi. N of the Logandale-Overton Intg, Exit 93 to S of the Riverside-Bunkerville Intg, Exit 112. CL 95.53 to 111.80 / Flush Seal shoulders. (Const.) - State Forces	\$66,080

NDOT Projects: Clark County 2006



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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200629 FY 06	US 93 at 3.50 M E of NV/AZ state line (Hoover Dam). CL 3.50 / Remove guardrail panels and install asphalt berm, protectors and reinstall gaurdrail. (Const.) - District Contract	\$50,000
CL200630 FY 06	US 95 at the Railroad Pass Intg. CL 56.25 / Install metal piping from the NB off ramp to the SB on ramp. (Const.) - District Contract	\$150,000
CL200631 FY 06	US 95 from 1.30 M N of the Snow Mtn Intg to 1.47 M N of Jct Lee Canyon Rd (SR 156) . CL 96.89 to 117.50 / Flush Seal shoulders. (Const.) - State Forces	\$63,222
CL200632 FY 06	US 95 at 0.63 M N of Mt Vista Grade Sep N/B. CL 67.30 / Drainage Improvement (Const.) - District Contract	\$70,000
CL200633 FY 06	SR 159, Charleston Blvd., from 0.27 M E of Jct Arroyo Rd to 4.10 M N of Jct Calico Basin Rd. CL 2.80 to 16.50 / Widen roadway, install pavement markings, flush seal, and other improvements, restripe for bicycle safety. (Const.) - District Contract	\$450,000
CL200634 FY 06	SR 160, Blue Diamond Rd., at various locations. CL 2.80 to 16.50 / Install three VMS signs for chain control and road closures. (Const.) - District Contract	\$675,000
CL200635 FY 06	SR 161, Goodsprings Rd., from Esmeralda St. to the Jean Intg. CL 0.00 to 7.34 / Flush Seal both EB and WB lanes. (Const.) - State Forces	\$15,352
CL200636 FY 06	SR 165, Nelson Rd., from US 95 to N of Nelson. CL 0.00 to 11.00 / Chip Seal. (Const.) - State Forces - Unfunded	\$152,370
CL200637 FY 06	SR 574, Cheyenne Ave., at Las Vegas Blvd. CL 30.06 / Drainage Improvement. (Const.) - District Contract	\$150,000
CL200638 FY 06	SR 582, Boulder Hwy, at 0.28 M S of Jct Sunset Rd (SR 562) NB/SB. CL 21.30 / Flood drainage study on NB & SB lanes. (Const.) - District Contract	\$50,000
CL200639 FY 06	SR 592, Flamingo Rd., from 0.20 M E of Jct Tamarus St to 0.13 M E of Jct Spencer St. CL 27.80 to 28.00 / Repair drop inlet and sidewalk collapse. (Const.) - District Contract	\$150,000

Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200640 FY 06	SR 593, Tropicana Ave.,from Jct Las Vegas Blvd (SR 604) to the Jct Deckow Ln. CL 25.40 to 26.00 / Replace 100 adium blocks. (Const.) - State Forces	\$77,500
CL200641 FY 06	SR 582, Boulder Highway near Jct Major Ave. CL 17.50 / Drainage Improvements - Install one drop inlet into existing piping, raise curb and gutter, and new handicap ramp to the S W corner. (Const.) - District Contract	\$50,000
CL200642 FY 06	SR 593, Tropicana Ave., at Jct McLeod Dr. CL 29.00 / Remove and replace curbing. (Const.) - District Contract	\$10,000
CL200643 FY 06	SR 599, Rancho Dr., at 0.08 M E of Jct Washington Ave. CL 5.88 / Modify island & signal system for installation of wheel chair ramps. (Const.) - District Contract	\$70,000
CL200644 FY 06	Locations To Be Determined. / Pre-coat bridge structures with anti-graffiti coating material - I 15 & US 95. (Const.) - District Contract	\$700,000
CL200645 FY 06	Locations To Be Determined. / Striping and pavement markings as needed - I 15 & US 95. (Const.) - District Contract	\$480,000
CL200646 FY 06	Locations To Be Determined. / Spall repairs - various locations - I 15 & US 95. (Const.) - District Contract	\$200,000
CL200647 FY 06	Locations To Be Determined. / Expansion joint repair - various locations - I 15 & US 95. (Const.) - District Contract	\$200,000
CL200648 FY 06	Locations To Be Determined. / Repair guardrails - various locations. (Const.) - District Contract	\$400,000
CL200649 FY 06	Locations To Be Determined. / Uretek contract - various locations. (Const.) - District Contract	\$400,000
CL200610-06 FY 06	Park-and-Ride Lot Development, Durango Dr @ US 95 and Silverado Ranch Rd @ I 15 / Construction of park-and-ride lots, including passenger facilities. (PE, Const.) - CMAQ	\$1,000,000

Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200472 FY 06	North Las Vegas Compressed Natural Gas (CNG) facility @ Deer Springs Rd and Decatur Blvd. Construct a CNG fueling facility. (PE, RW, Const.) - CMAQ	\$140,000
CL200309 FY 06	PM10 Non-Attainment Area - Henderson / Shoulder stabilization and gravel road paving pursuant to PM10 SIP. (PE, Const.) - Multi / CMAQ \$1.5M, RTC Gas Tax \$50,000	\$1,550,000
CL200366 FY 06	PM10 Non-Attainment Area - Las Vegas / Shoulder stabilization and gravel road paving pursuant to PM10 SIP. (PE, Const.) - CMAQ	\$1,313,000
CL200590 FY 06	PM10 Non-Attainment Area - Clark County / Shoulder stabilization and gravel road paving pursuant to PM10 SIP. (PE, Const.) - CMAQ	\$2,199,000
CL2006102 FY 06	Bus Fleet Replacement Program / Acquire 15 low-emission vehicles for the fixed route bus replacement. () - CMAQ	\$7,800,000
CL2006106 FY 06	North Las Vegas Intermodal Transit Center / Construction of a new intermodal transit center to serve North Las Vegas (PE, RW, Const.) - Section 115	\$1,000,000
CL2004130 FY 06	Various roads in Clark County, Las Vegas, Henderson, and North Las Vegas. / Install new median islands, modify existing signal systems, install pedestrian fencing, and add right-turn acceleration lane, lengthen existing left turn pockets, construct duel left turn lanes, realign median islands and adjust lane lines. (PE, RW, Const.) - STP Safety	\$1,500,000
CL200451 FY 06	I 15 @ Silverado Ranch Blvd/Gomer Rd (Industrial Road to Las Vegas Blvd.) / Construct 6 lanes 100' ROW and an interchange, median improvements on I 15. (PE, RW, Const.) - Multi / Question 10 Funding \$11.8M, State Funded \$2M	\$12,800,000
CL200653 FY 06	SR 159, Charleston Blvd. @ Valley View Blvd. CL 23.68 / Construct right and left turn pockets in the WB direction (PE, RW, Const.) - STP Safety	\$415,643
CL200654 FY 06	SR 146, St Rose Pkwy in Henderson, along the north side, east of Eastern Ave. CL 5.17 to 5.62 / Construct a berm/wall (PE, RW, Const.) - State Funded	\$700,000
CL199941 FY 06	I 515 from Lake Mead Dr. (SR 564) to 1.42 M N of Sunset Rd. (SR 562). CL 61.24 to 64.89 / Repair spalls, saw / seal plane joints, profile grinding, replace bridge expansion joints, deck sealing, replace expansion joint at Sunset Intg (I-1459) (PE, RW, Const.) - State Funded	\$770,780

Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL2004132 FY 06	SR 574, Cheyenne Ave from US 95 to Losee Rd, and from Civic Center Dr. to Nellis Blvd. CL 21.27 to 28.15 & CL 28.50 to 31.68 / Coldmill with open-grade. (PE, Const.) - State Funded	\$8,787,320
CL200508 FY 06	SR 573, Craig Road, from US 95 to Decatur Blvd. CL 21.26 to 23.54 / Coldmill, plantmix with open grade (PE, Const.) - State Funded	\$2,290,000
CL200655 FY 06	Mt. Springs and Mt. Charleston Maintenance Stations and the Las Vegas Equipment Shop. / Construct salt sand storage bldg at Mt. Springs and Mt. Charleston. Construct cold storage bldg at Mt. Springs. Construct canopy over exterior welding shop at the Las Vegas Equipment Shop. (PE, Const.) - State Funded	\$1,093,575
CL200415 FY 06	SR 562, Sunset Rd. in Henderson, from Gibson to Boulder Highway (SR 582). CL 33.76 to 34.72 / Coldmill below gutter pan, PBS with open grade. (PE, RW, Const.) - State Funded - 3R	\$1,300,000
CL200656 FY 06	I 15 at the Garnet/Apex UPRR Grade Separation (G-971) CL 62.70 and I 515 at Desert Inn Rd. (H-1450) and at Eastern Ave. (H-1440). CL 69.62 and 73.33 / Fatigue retrofit and crack repair (Const.) - State Funded	\$412,500
CL200657 FY 06	US 95 from Martin Luther King Blvd. to Craig Rd. CL 76.00 to 85.16 / FAST Integration (PE, RW, Const.) - State Funded	\$460,000
CL2004131 FY 06	US 95, Northbound at 0.27 M S of Nelson Rd (SR 165), and southbound at 0.20 M S of the Railroad Pass Intg (US 93). CL 46.00 & 56.00. / Purchase and install two variable message signs and wind speed indicators. (PE, Const.) - HQ Contract	\$363,000

Total Proposed Expenditures: \$463,096,498

Clark County

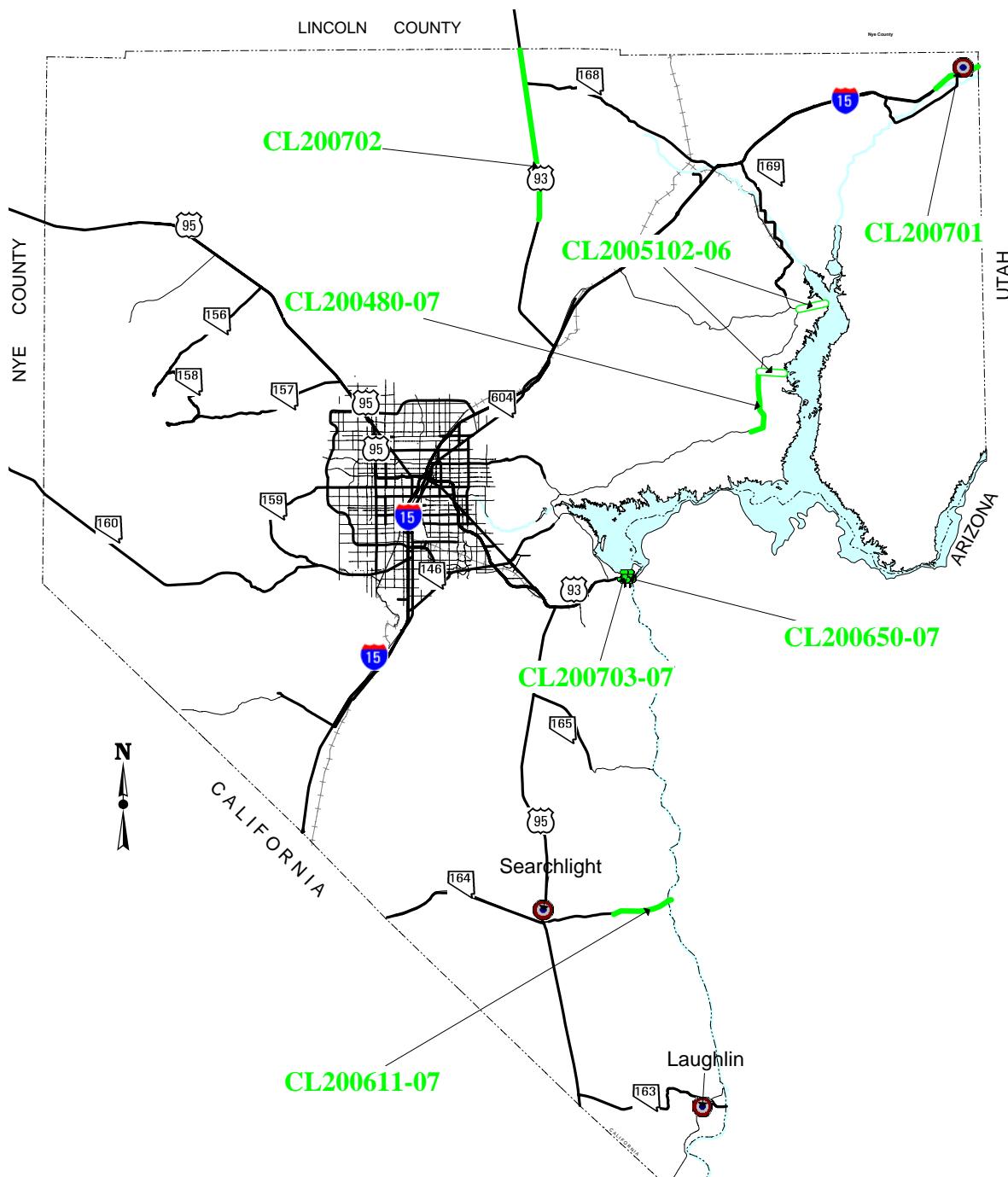
FY 2007

Proposed Highway Projects For FY 2007

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL2000104-07 FY 07	Freeway Management System / Institution and Operation of a Freeway Arterial System of Transportation (FAST System) (PE, RW, Const.) - State Gas Tax	\$12,000,000
CL200308-07 FY 07	Transportation Demand Management / Various products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality () - CMAQ	\$1,300,000
CL2003128-07 FY 07	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from Jean interchange to the Apex interchange and on US 95/I 515 from Railroad Pass to Charleston Rd (SR157) / () - National Highway System	\$1,500,000
CL200480-07 FY 07	Northshore Rd. Phase V & VI / Rehab Mile 26-33 & 33-40, Phase V mile 40-42 & 45-47, and widen and realign Phase VI Mile 42-45 (PE, Const.) - Federal Lands Highways	\$13,800,000
CL2005102-07 FY 07	Echo Bay Access Rd., Overton Beach / Rehabilitate. (Const.) - Federal Lands Highways	\$7,608,551
CL200611-07 FY 07	Cottonwood Cove / Boulder Beach. / Rehabilitate/ overlay access roads and parking areas (PE, Const.) - Federal Lands Highways	\$425,000
CL200650-07 FY 07	US. 93 Hoover Dam Bypass / Construction of the Colorado River Bridge (Const.) - Federal Lands Highway	\$1,500,000
CL200703-07 FY 07	Hoover Dam Bypass - 1.8 M in AZ and 2.1 M in NV / Surfacing, Signing and Guardrail (Const.) - Federal Lands Highway	\$500,000
CL2007101-07 FY 07	Willow Beach Access Rd. / Rehabilitate. (PE) - Federal Lands Highways	\$25,000
CL200701 FY 07	I 15 from 1.87M S of the W Mesquite Intg to the NV/AZ Stateline, CL 118.50 to 123.78 / Coldmill, plantmix w/open grade. (Const.) - State Funded - 3R	\$4,290,000
CL200702 FY 07	US 93, from 15.82 M N of I 15 at Garnet Intg to the CL / LN County Line. CL 67.83 to 86.59 / Plantmix w/open grade. (Const.) - State Funded - 3R	\$3,690,000

NDOT Projects: Clark County 2007



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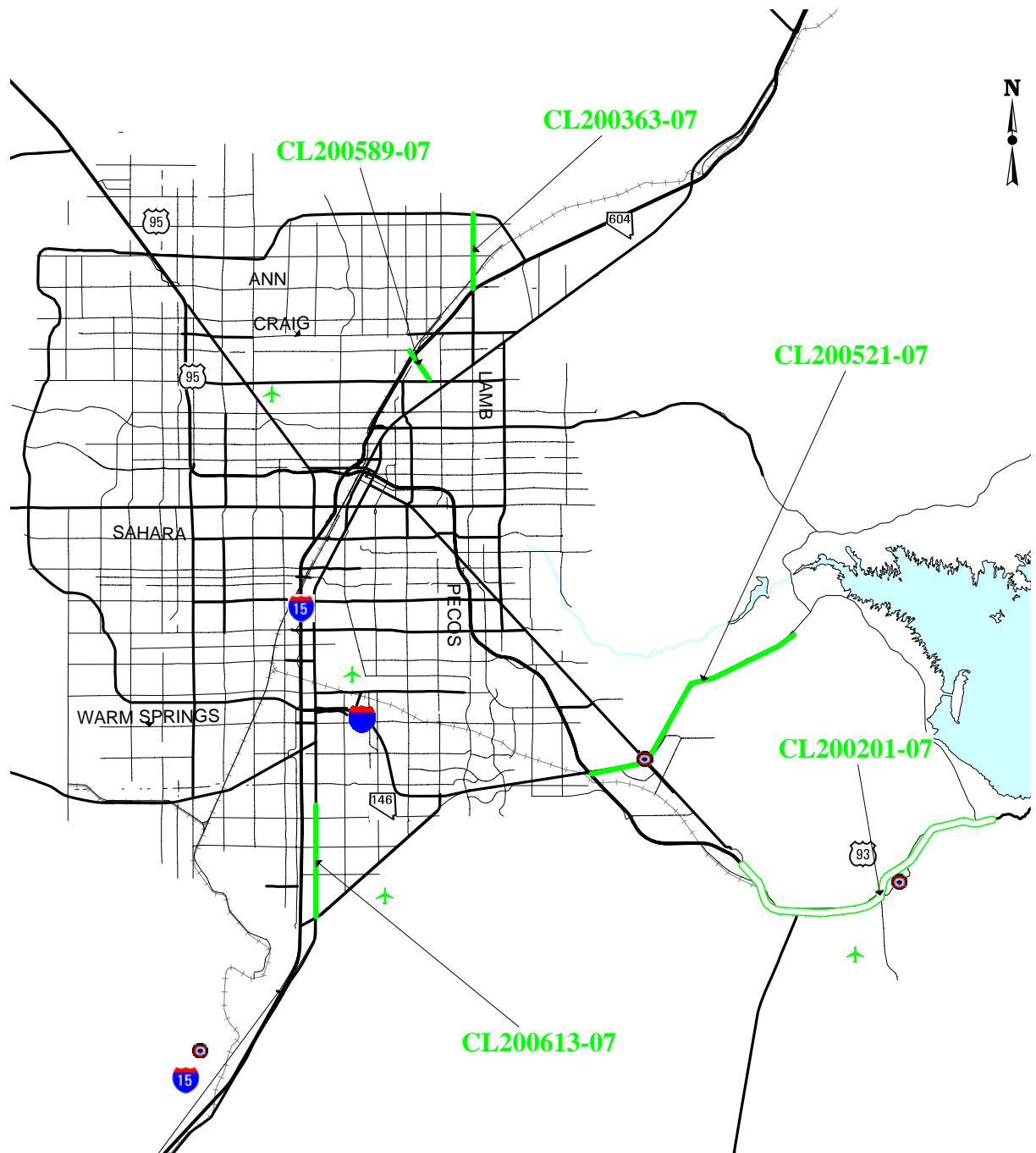
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Proposed Highway Projects For FY 2007

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200363-07 FY 07	SR 610, Lamb Blvd, from CC 215 Northern Beltway to I 15 / Construct a 6 lane roadway with a railroad grade separation at UPRR (PE, RW, Const.) - STP Clark	\$5,575,000
CL200589-07 FY 07	North 5th St., from Carey Ave. to Losee Rd. / Construct an overpass at I 15 (PE, RW, Const.) - STP Clark	\$7,500,000
CL200610-07 FY 07	Park-and-Ride Lot Development, Durango Dr @ US 95 and Silverado Ranch Rd @ I 15 / Construction of park-and-ride lots, including passenger facilities. (PE, Const.) - CMAQ	\$2,000,000
CL2006103 FY 07	Bus Fleet Replacement Program / Acquire 30 low-emission vehicles for the fixed route bus replacement program. (PE, Const.) - CMAQ	\$5,035,000
CL2006104 FY 07	Bus fleet - express route development / Operating support for freeway express transit routes in the US 95 corridor. () - CMAQ	\$950,000
CL200201-07 FY 07	US 93 from 0.50 M E of Lake Shore Dr to Foothills Grade Separation. CL 3.00 to 11.37 & US 95 CL 56.20 to 58.25 / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW, Const) - SGT	\$5,000,000
CL200521-07 FY 07	US95/I 515 from Jct SR 582 (Boulder Hwy) to Lake Mead National Recreation Area / Widen to 6 lanes and a grade separated intersection at Lake Las Vegas Pkwy And Enhancements (PE, RW, Const.) - Public Lands Hwy	\$14,000,000
CL200613-07 FY 07	SR 604, Las Vegas Blvd from St. Rose Pkwy (SR 146) to Serene Ave. CL 28.47 to 34.88 / Widen to 6 lanes (PE, RW, Const.) - STP Clark	\$3,500,000
CL2006100-07 FY 07	SR 159, Charleston Blvd. between SR 160, Blue Diamond Rd. and Clark County 1 215, Beltway. / Charleston Loop Corridor Safety Study (PE) - State Funded	\$200,000
Total Proposed Expenditures:		\$90,398,551

NDOT Projects: Clark County 2007



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Clark County

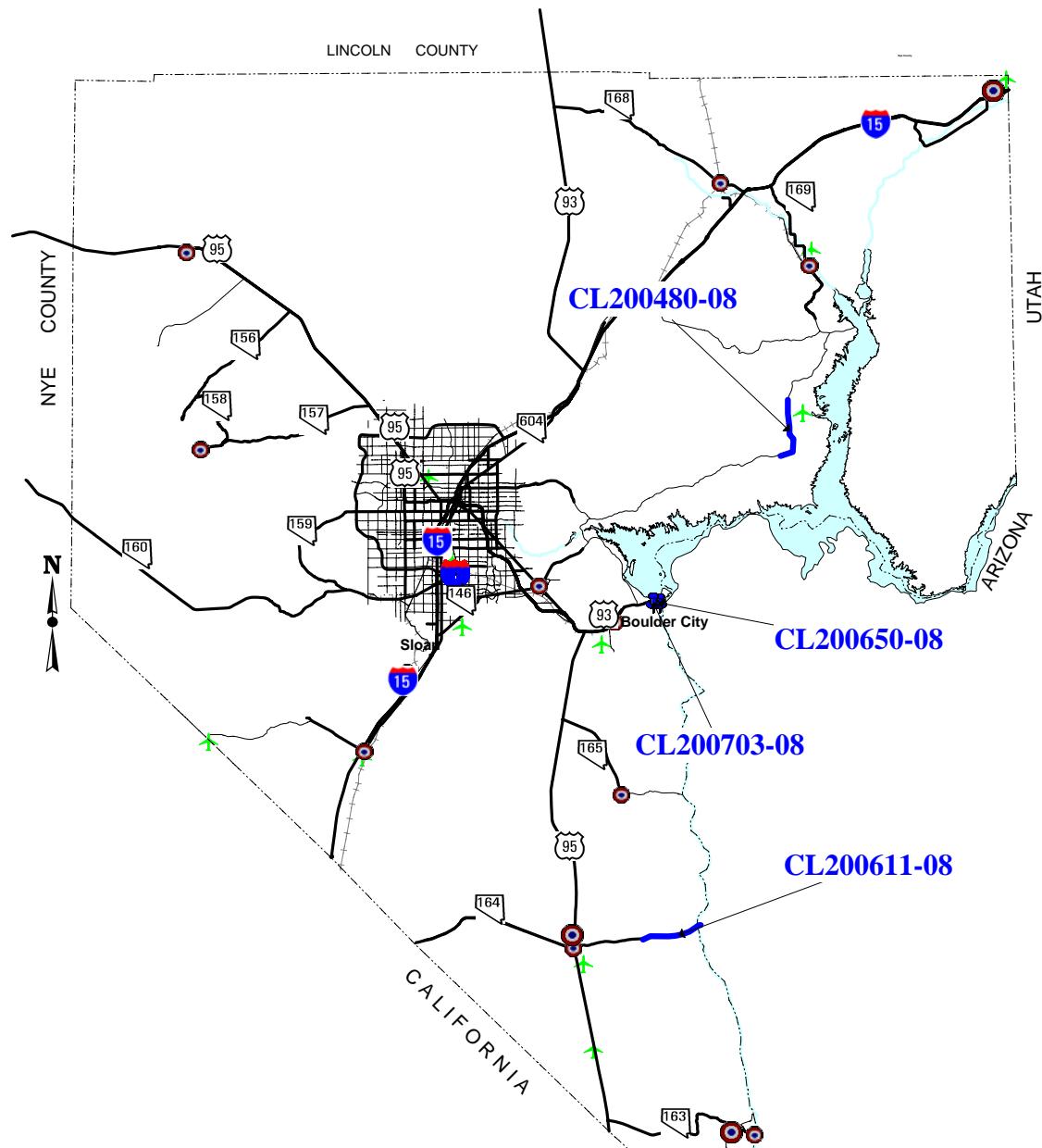
FY 2008

Proposed Highway Projects For FY 2008

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200308-08 FY 08	Transportation Demand Management / Various products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality () - CMAQ	\$1,300,000
CL2003128-08 FY 08	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from Jean interchange to the Apex interchange and on US 95/I 515 from Railroad Pass to Charleston Rd (SR157) / () - National Highway System	\$1,500,000
CL200480-08 FY 08	Northshore Rd. Phase V & VI / Rehab Mile 26-33 & 33-40, Phase V mile 40-42 & 45-47, and widen and realign Phase VI Mile 42-45 (Const.) - Federal Lands Highways	\$450,000
CL200611-08 FY 08	Cottonwood Cove / Boulder Beach. / Rehabilitate/ overlay access roads and parking areas (PE, Const.) - Federal Lands Highways	\$9,764,492
CL200650-08 FY 08	US. 93 Hoover Dam Bypass / Construction of the Colorado River Bridge (Const.) - Federal Lands Highway	\$500,000
CL200703-08 FY 08	Hoover Dam Bypass - 1.8 M in AZ and 2.1 M in NV / Surfacing, Signing and Guardrail (Const.) - Federal Lands Highway	\$15,400,000
CL2007101-08 FY 08	Willow Beach Access Rd. / Rehabilitate. (PE) - Federal Lands Highways	\$225,000
Total Proposed Expenditures:		\$29,139,492

NDOT Projects: Clark County 2008



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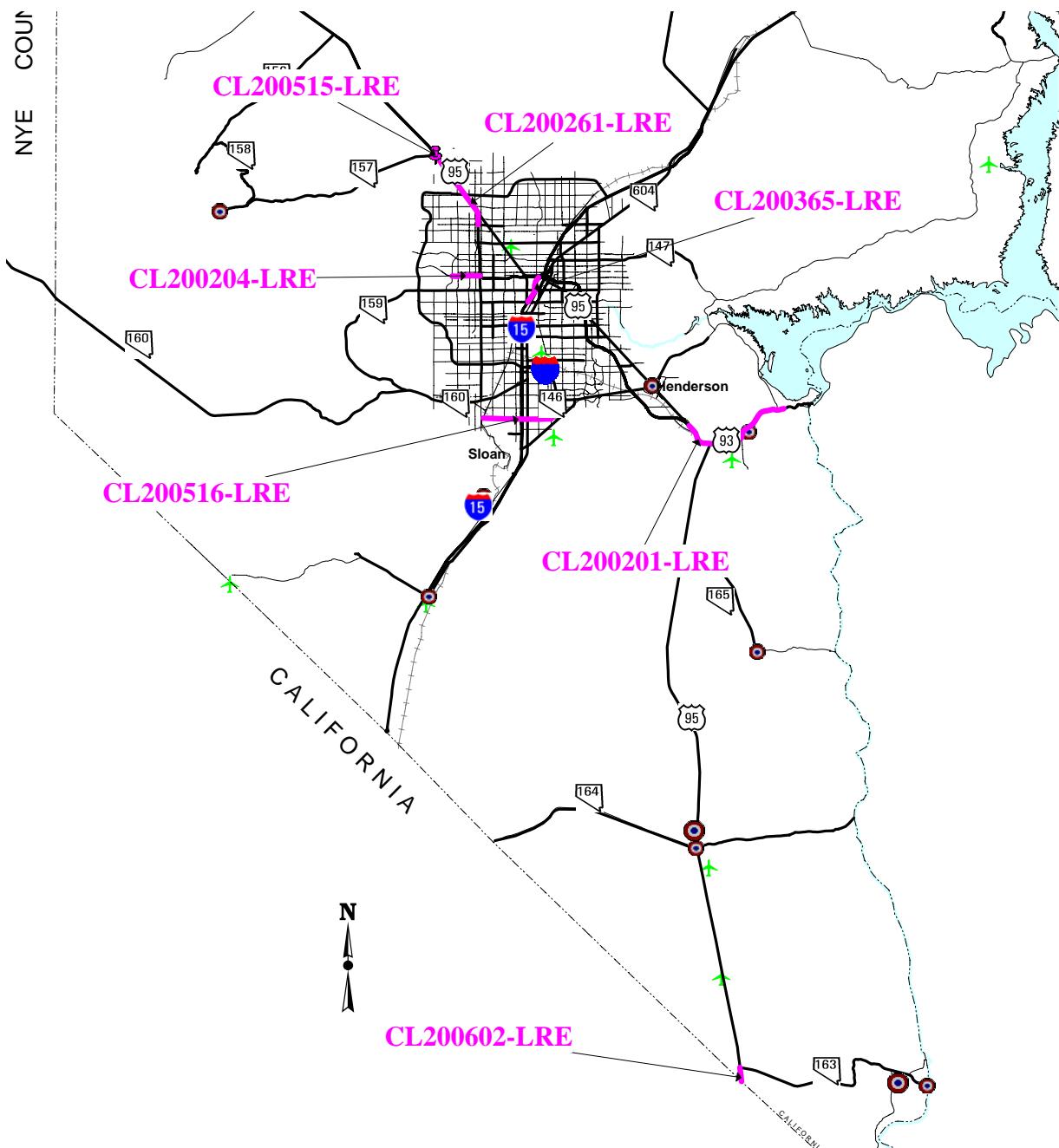
Clark County
Long Range Element

Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL2000104-LRE LRE	Freeway Management System / Institution and Operation of a Freeway Arterial System of Transportation (FAST System) () - Multi	\$84,000,000
CL200201-LRE LRE	US 93 from 0.50 M E of Lake Shore Dr to Foothills Grade Separation. CL 3.00 to 11.37 & US 95 CL 56.20 to 58.25 / Preliminary Engineering and Right-of-way for 4-lane freeway (PE, RW, Const.) - Bonded	\$150,000,000
CL200204-LRE LRE	Summerlin Pkwy from US 95 to Rampart Blvd. / Widen median for HOV lanes (4 to 6 lanes), connector from Rainbow to Summerlin Pkwy Westbound (PE, RW, Const.) - STP Clark	\$4,000,000
CL200261-LRE LRE	US 95 from Craig Rd.(SR 573) to Kyle Canyon Rd (SR 157). CL 85.19 to 92.50 / Widen from 4 to 6 lanes (RW, Const.) - National Highway System	\$20,000,000
CL200308-LRE LRE	Transportation Demand Management / Various products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality () - CMAQ	\$10,000,000
CL2003128-LRE LRE	Freeway Service Patrol / Operation of a motorist assistance program on I 15, from Jean interchange to the Apex interchange and on US 95/I 515 from Railroad Pass to Charleston Rd (SR157) / () - SGT	\$47,000,000
CL200365-LRE LRE	I 15, Sahara Ave. to I 15/US 95 Interchange (Spaghetti Bowl). CL 40.5 to 42.88 / Widen from 8 to 10 lanes (RW, Const.) - Bond	\$596,000,000
CL200515-LRE LRE	US 95/Mountain Edge Parkway Interchange. CL 92.5 / Construct a 6 lane overpass (PE, RW, Const.) - Unknown	\$29,000,000
CL200516-LRE LRE	I 15 @ Cactus Ave, from Maryland Pkwy to Rainbow Blvd. CL 30.54 / Construct to 6 lanes, 100' RW and an interchange at I 15 (PE, RW, Const.) - STP Clark	\$21,706,822
CL200602-LRE LRE	US 95 from CA/NV State Line to Laughlin Hwy (SR 163). CL 0.00 to 1.16 / Widen to a 4 lane divided highway (PE, RW, Const.) - SGT	\$4,270,000
CL200613-LRE LRE	SR 604, Las Vegas Blvd from Saint Rose Parkway (SR 146) to Serene Ave. CL 28.47 to 34.88 / Widen to 6 lanes (PE, RW, Const.) - STP Clark	\$7,000,000

NDOT Projects: Clark County LRE



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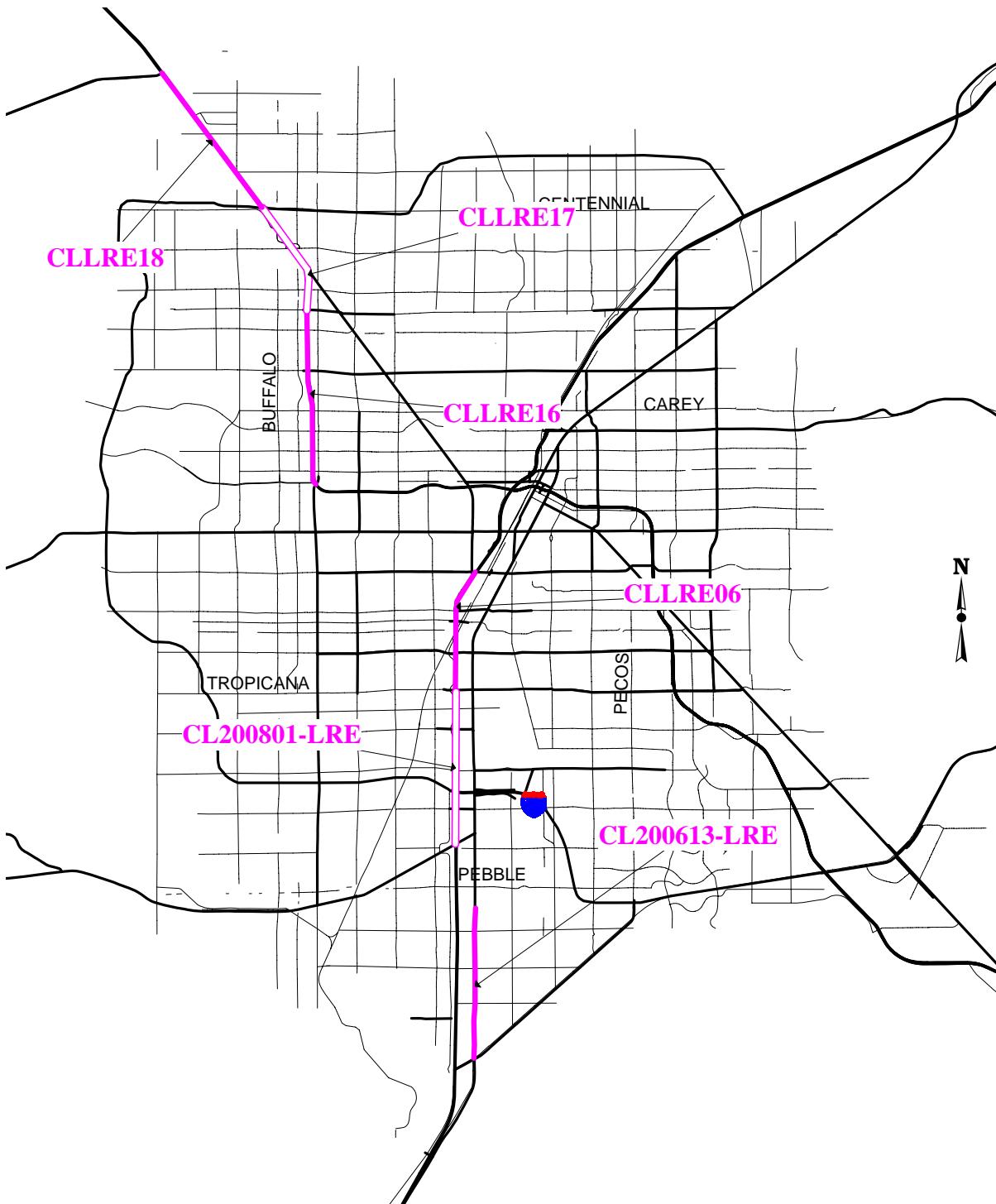
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CL200801-LRE LRE	I 15 South, from Tropicana Ave to Blue Diamond (SR 160) - Phase 3 CL 37.40 to CL 33.54 / Widen from 8 to 10 lanes plus auxiliary lanes (PE, RW, Const.) - Multi / SGT \$47M, STP Statewide \$14M, STP Clark \$37M	\$98,000,000
CL200363-LRE LRE	SR 610, Lamb Blvd, from CC 215 Northern Beltway to I 15 / Construct a 6 lane roadway with a railroad grade separation at UPRR (PE, RW, Const.) - Unknown	\$14,060,000
CL2007101-LRE LRE	Willow Beach Access Rd. / Rehabilitate. (PE, Const.) - Federal Lands Highways	\$3,947,763
CLLRE06 LRE	I 15 South, from Sahara Ave. (SR 589) to Tropicana Ave. CL 40.55 to CL 37.40 / Widen from 6 to 14 lanes. (PE, RW, Const.) - Bonded	\$1,200,000,000
CLLRE07 LRE	I 515 @ Southern Beltway / Upgrade to system to system interchange (PE, RW, Const.) - Unknown	\$40,000,000
CLLRE09 LRE	US 95 @ Horse Dr. from Grand Canyon Dr. to Fort Apache Dr. / Construct a 6-lane overpass with an interchange at US 95 (RW, Const.) - RTC Gas Tax	\$32,600,000
CLLRE16 LRE	US 95 North, from Rainbow Blvd. to Craig Rd. - Phase 1 CL 80.73 to CL 85.16 / Construct one lane and one HOV lane in each direction. Widen from 6 to 10 lanes, plus NB aux. lanes from Rainbow Blvd. to Lake Mead and Lake Mead to Cheyenne, and SB aux. lanes from Lake Mead to Rainbow Blvd. (PE, RW, Const.) - STP Clark	\$23,100,000
CLLRE17 LRE	US 95 North, from Craig Rd. to Centennial Pkwy (Beltway) - Phase 2 CL 85.16 to CL 88.1 / Construct two lanes and one HOV lane in each direction from Rancho/Ann Rd. Widen from 4 to 8 lanes, plus NB aux. lanes from Rancho/Ann Rd. to Centennial and SB aux. lanes from Centennial to Rancho/Ann Rd. (PE, RW, Const.) - STP Clark	\$23,100,000
CLLRE18 LRE	US 95 North, from Centennial Pkwy (Beltway) to Kyle Canyon Rd (SR 157) - Phase 3 CL 88.10 to CL 92.10 / Construct one lane and one HOV lane in each direction from Centennial to Durango widen from 4 to 8 lanes. From Durango to Kyle Canyon add one lane in each direction. Widen from 4 to 6 lanes plus, NB aux. lanes from Durango to Kyle Canyon (PE, RW, Const.) - STP	\$19,800,000
CLLRE10 LRE	I 15 at milepost 118 in Mesquite. / Construct an interchange. (PE, RW, Const.) - SGT / Project listed in CL RTP under fiscally unconstrained.	\$8,000,000
CLLRE11 LRE	I 15 at proposed new airport in Mesquite. / Construct an interchange. (PE, RW, Const.) - STP Statewide / Project listed in CL RTP under fiscally unconstrained.	\$11,000,000

NDOT Projects: Clark County LRE



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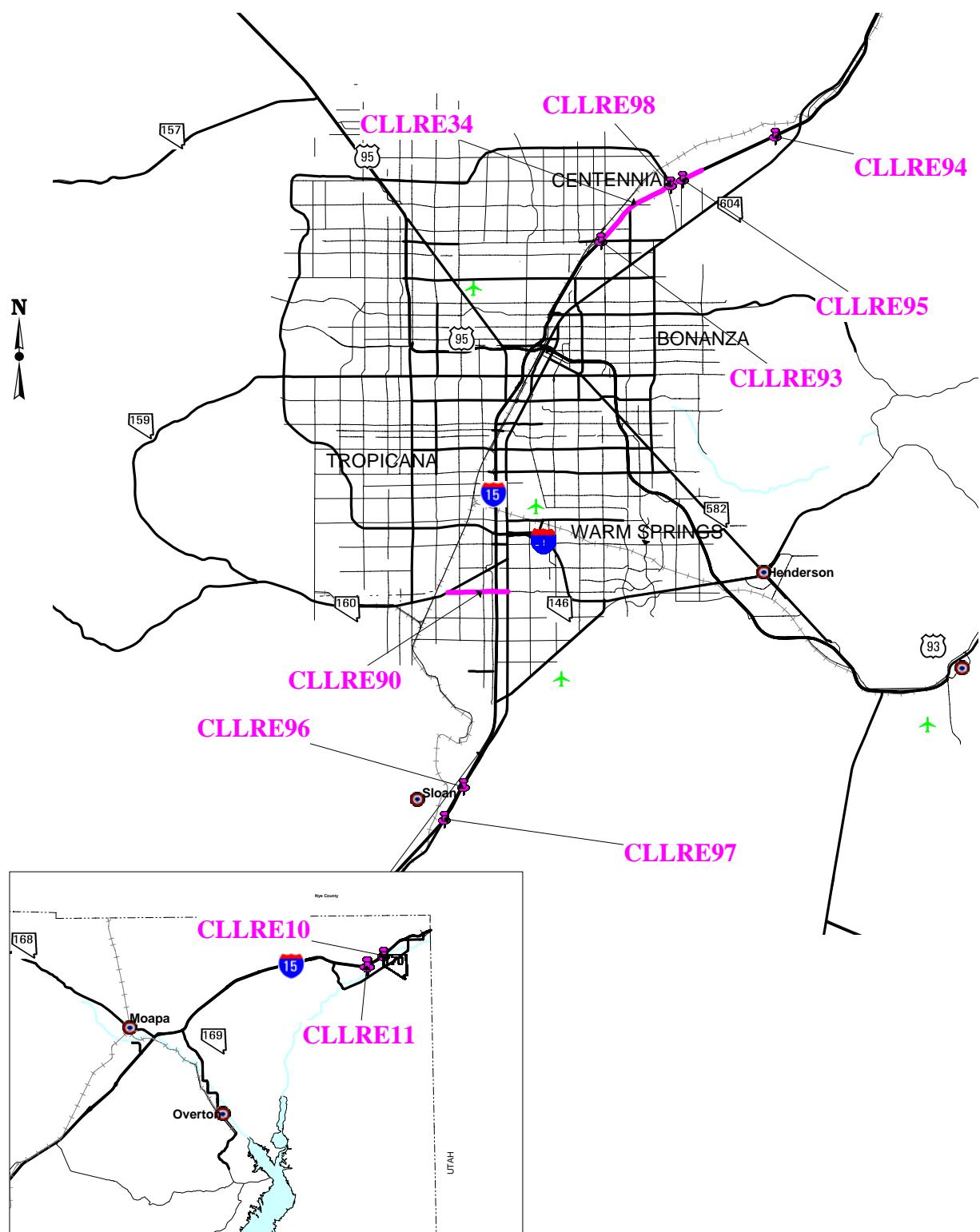
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CLLRE93 LRE	I 15 @ Craig Rd. (SR 573) / Widen Craig Rd. (SR573) to 8 lanes at interchange (PE, RW, Const.) - Private Developer	\$6,872,700
CLLRE94 LRE	I 15 N of Speedway Interchange / Construct a new interchange (PE, RW, Const.) - Private Developer	\$13,500,000
CLLRE95 LRE	I 15 @ Sloan Ln. / Construct a grade separated crossing at I 15 (PE, RW, Const.) - Private Developer	\$8,000,000
CLLRE96 LRE	I 15 @ Bermuda Interchange / Construct a new interchange (PE, RW, Const.) - Question 10 Funding	\$30,000,000
CLLRE97 LRE	I 15 @ Sloan Rd. / Construct an interchange (PE, RW, Const.) - Question 10 Funding	\$21,000,000
CLLRE98 LRE	Northern Beltway @ I 15 / Upgrade to system to system interchange and expand beltway mainline (PE, RW, Const.) - Multi / Private Developer \$11M, Question 10 Funds \$55M, Local \$10M	\$76,400,000
CLLRE34 LRE	I 15 North, from Craig Rd (SR 573) to Speedway Blvd - Phase 3 CL 48.43 to 53.64 / Widen 4 to 6 lanes (PE, RW, Const.) - Bond	\$27,650,000
CLLRE90 LRE	I 15 @ Pebble Rd, from Las Vegas Blvd to Blue Diamond Rd (SR 160) / Construct to 6 lanes, 100' RW and an interchange at I-15 (PE, RW, Const.) - Multi / Private Developer \$8.94M, STP Clark \$15M	\$23,940,000
CLLRE08 LRE	US 95 @ Grand Teton Dr, from Fort Apache Rd. to El Capitan Way / Construct a 6 lane overpass (PE, RW, Const.) - Unknown	\$26,300,000
CLLRE12 LRE	SR 595, Rainbow Blvd. / Desert Inn Rd Super Arterial from US 95 to I 15 / Conduct a feasibility study (PE) - STP Clark	\$9,500,000
CLLRE13 LRE	SR 589, Sahara Ave. @ Decatur Blvd / Construct a 4 lane grade separation (PE, RW, Const.) - STP Clark	\$24,500,000

NDOT Projects: Clark County LRE



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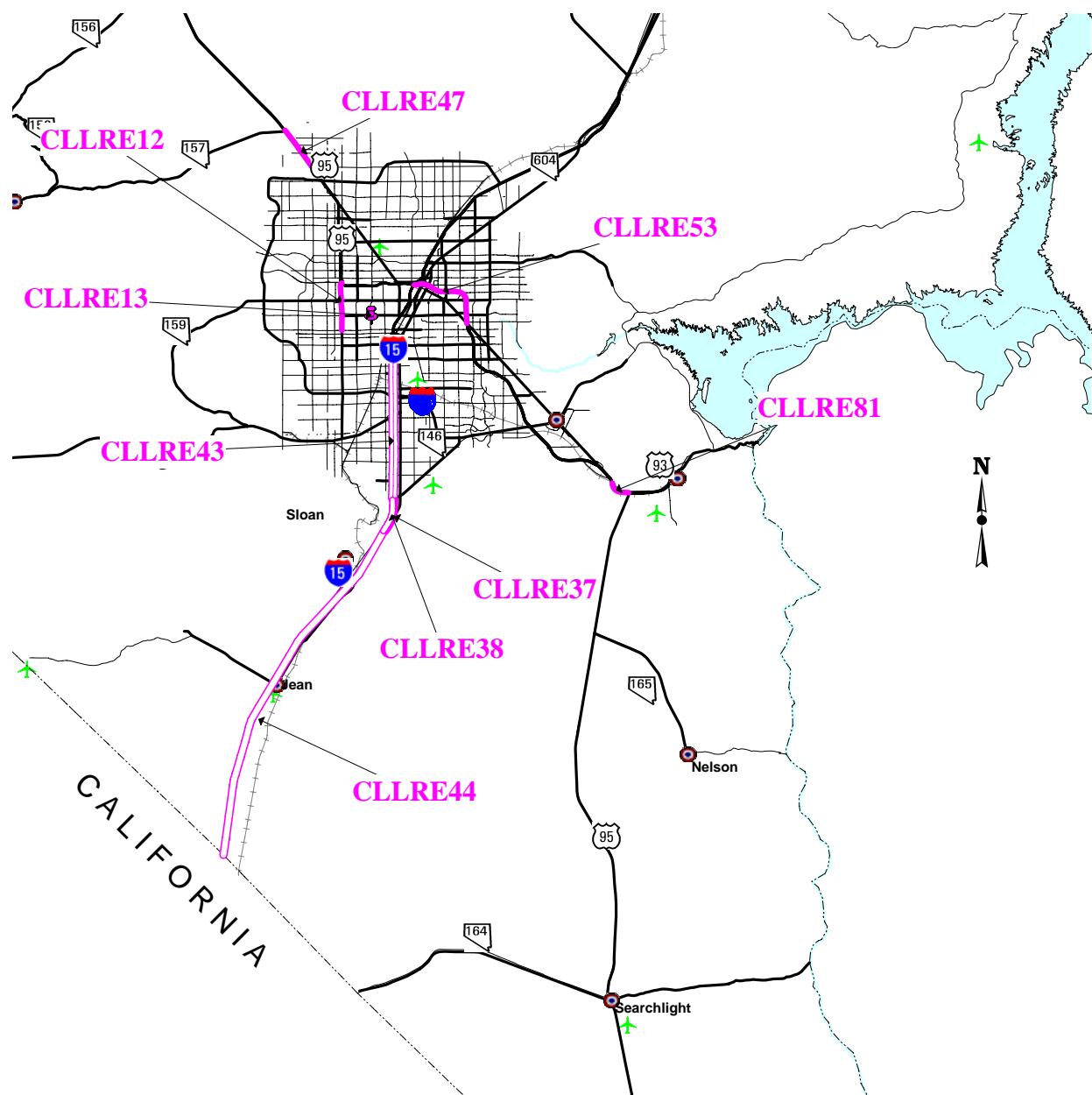
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CLLRE37 LRE	I 15 South, from Blue Diamond (SR 160) to Sloan CL 33.54 to CL 25.52 / Widen from 6 to 8 lanes and add additional auxiliary lanes (PE, RW, Const.) - Multi / STP Statewide \$13.5, SGT \$40.7	\$54,200,000
CLLRE38 LRE	I 15 South, from Blue Diamond (SR 160) to Sloan - Phase 4 CL 33.54 to 25.52 / Widen from 8 to 10 lanes plus auxiliary lanes (PE, RW, Const.) - STP Statewide	\$54,200,000
CLLRE43 LRE	I 15 South, from Tropicana Ave to Blue Diamond (SR 160). CL 33.54 to CL 37.40 / Widen from 6 to 8 lanes (PE, RW, Const.) - Bonded	\$58,200,000
CLLRE44 LRE	I 15 South, from Sloan to Stateline CL 25.42 to CL 0.00 / Widen from 6 to 8 lanes (PE, RW, Const.) - STP Statewide	\$85,000,000
CLLRE47 LRE	US 95 Frontage Roads from Elkhorn Rd. to Kyle Canyon Rd. / Realign frontage roads (PE, RW, Const.) - RTC Gas Tax	\$3,000,000
CLLRE53 LRE	I 515 from I 15 to Charleston - Phase 1 / Widen from 6 to 8 lanes (PE, RW, Const.) - Bonded	\$660,000,000
CLLRE81 LRE	US 95 from US 93 to Railroad Pass. CL 57.00 to 58.69 / Construct a truck climbing lane NB (PE, RW, Const.) - State Funded	\$2,000,000
CLLRE15 LRE	US 93/Boulder City Corridor Study (Phase 2), from 0.50 M E of Lake Shore Dr. to US 93/95 / Construct a freeway/highway (PE, RW, Const.) - Multi / SGT \$50M, STP Clark \$162M, Bonded \$238M	\$450,000,000
CLLRE32 LRE	Valley of Fire State Park / Improve road to Duck Rock (Dependent on Financing from State Parks) (PE, RW, Const.) - Unknown	\$30,100
CLLRE14 LRE	Summerlin Pkwy., from CL215 (the Western Beltway) to Rampart Blvd. / Widen to 6 lanes (PE, RW, Const.) - STP Clark	\$18,000,000
CLLRE54 LRE	I 515 from Charleston to Foothill Grade Separation - Phase 2 CL 57.13 to CL 70.00 / Widen from 6 to 8 lanes (PE, RW, Const.) - Bonded	\$640,000,000

NDOT Projects: Clark County LRE



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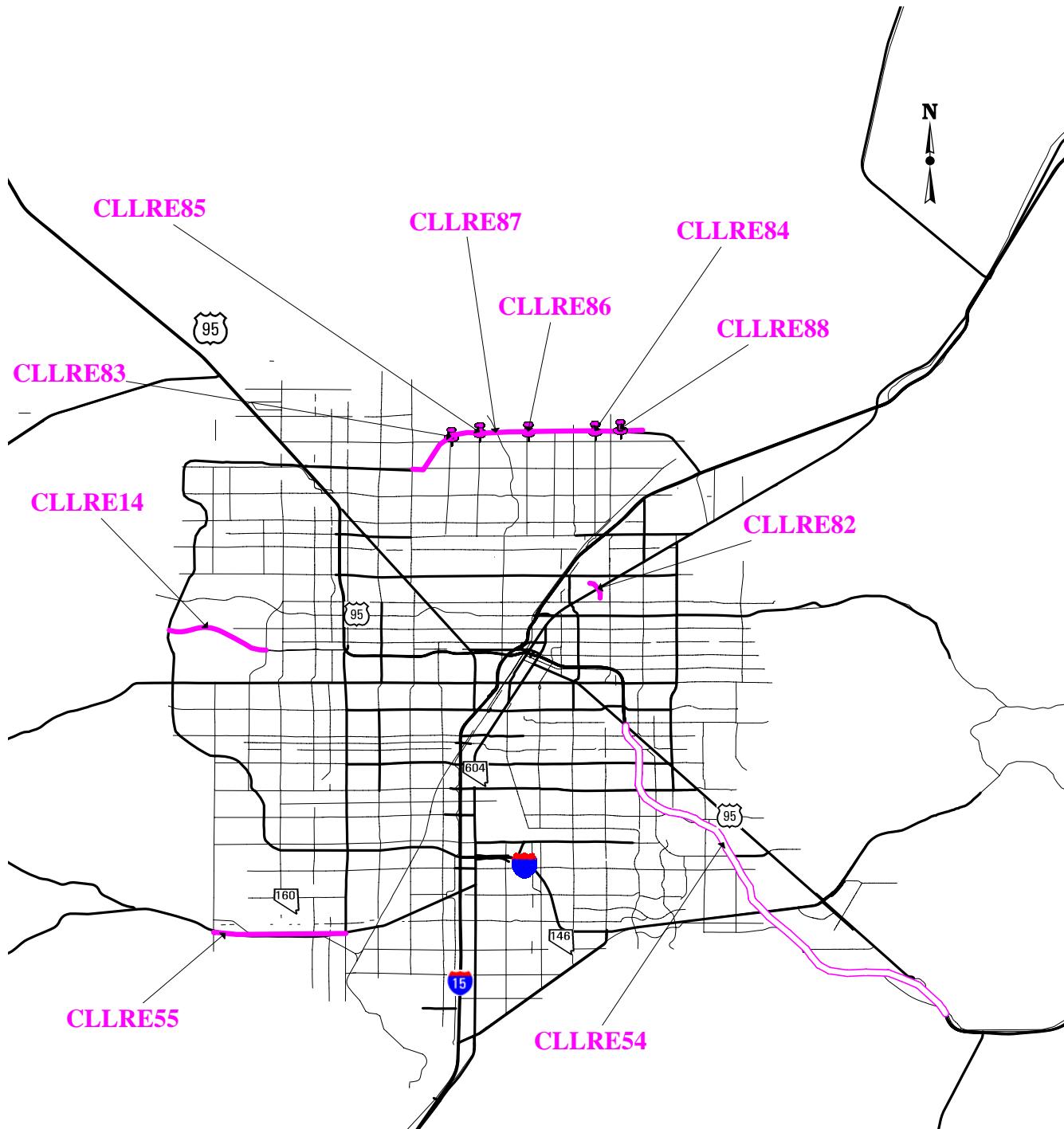
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CLLRE55 LRE	SR 160, Blue Diamond Rd. from Rainbow Blvd to FT. Apache / Widen to 4 lanes (PE, RW, Const.) - STP Clark	\$25,000,000
CLLRE82 LRE	Belmont St. / Evans Ave Connector, from Statz St to Cartier Ave / Reconstruct and realign to 4 lanes (PE, RW, Const.) - STP Clark	\$3,000,000
CLLRE83 LRE	Northern Beltway @ Highland Dr. / Construct a grade separated crossing (PE, RW, Const.) - STP Clark	\$3,000,000
CLLRE84 LRE	Northern Beltway @ Belmont St / Construct a grade separated crossing (PE, RW, Const.) - STP Clark	\$2,200,000
CLLRE85 LRE	Northern Beltway @ Clayton St / Construct a grade separated crossing (PE, RW, Const.) - STP Clark	\$2,700,000
CLLRE86 LRE	Northern Beltway @ Commerce St / Construct a grade separated crossing (PE, RW, Const.) - STP Clark	\$2,700,000
CLLRE87 LRE	Northern Beltway from Decatur Blvd to Lamb Blvd / Construct 4 lane frontage roads (PE, RW, Const.) - STP Clark	\$8,800,000
CLLRE88 LRE	Northern Beltway @ Walnut St / Construct a grade separated crossing (PE, RW, Const.) - STP Clark	\$2,200,000
CLLRE35 LRE	I 15 North, from Speedway Interchange to Apex - Phase 4 CL 53.64 to 58.20 / Widen 4 to 6 lanes (PE, RW, Const.) - SGT	\$32,650,000
CL200589-LRE LRE	North 5th St., from Carey Ave. to Losee Rd / Construct an overpass over I 15 (PE, RW, Const.) - STP Clark	\$17,050,000
CLLRE56 LRE	SR 160, Pahrump Valley Rd., from Ft. Apache to Mountain Springs / Widen to 4 lanes. (PE, RW, Const.) - STP Clark	\$30,000,000

NDOT Projects: Clark County LRE



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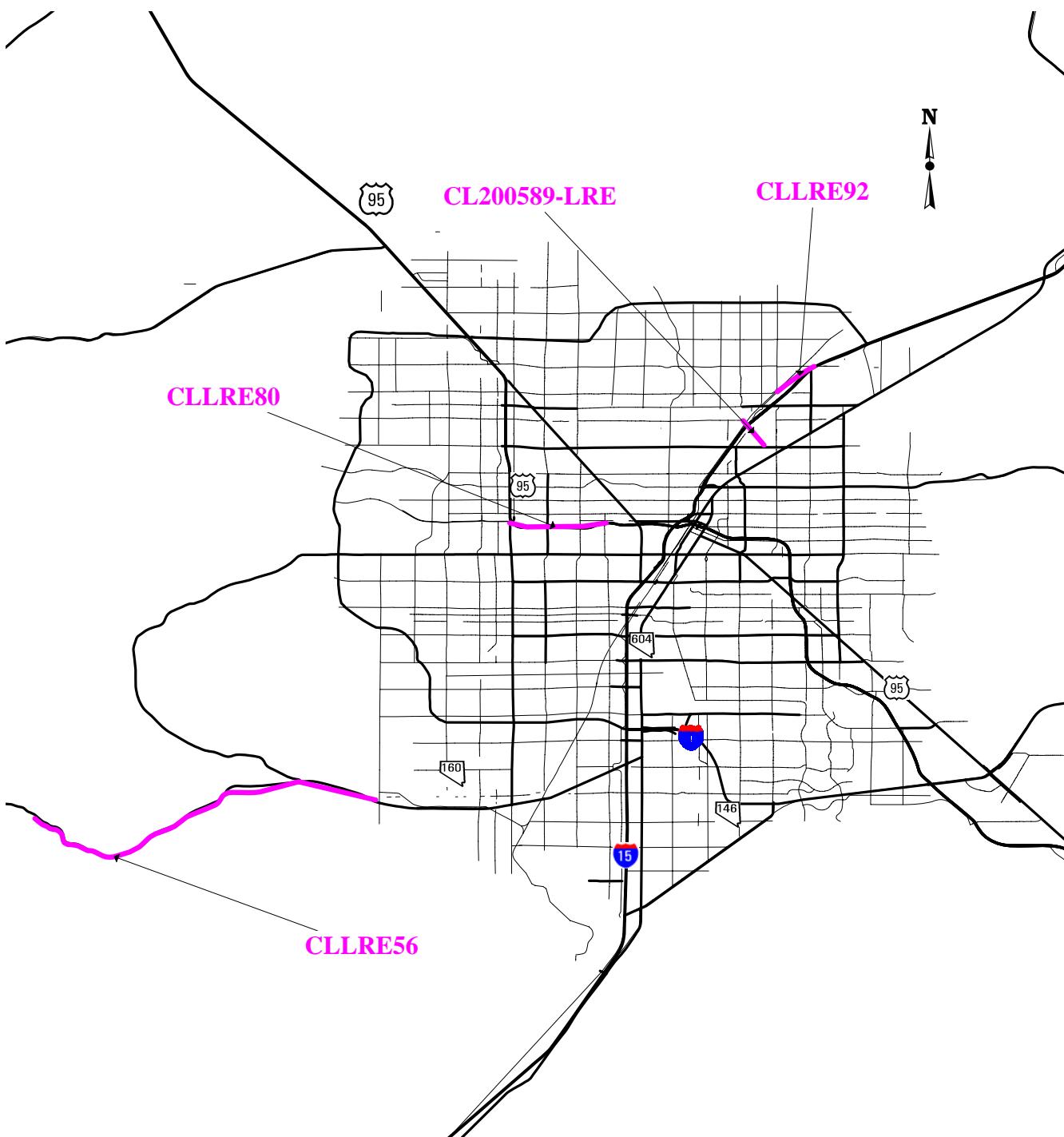
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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CLLRE80 LRE	US 95 from Valley View Blvd to Rainbow Blvd Interchange (Phase 5). CL 79.56 to 80.73 / HOV lanes, tunnel, structures and drainage improvements, ITS, ramp metering (PE, RW, Const.) - Bond	\$60,000,000
CLLRE92 LRE	SR 610, Lamb Blvd / Donovan Way Connector, from Donovan Way / Ann Rd to Novak / Donovan Way / Construct to 4 lanes (PE, RW, Const.) - STP Clark	\$2,500,000
CLLRE99 LRE	SR 160, Blue Diamond Rd @ I 15 / Construct a flyover ramp from EB SR 160 to NB I 15. (PE, RW, Const.) - Unknown	\$20,000,000
CLLRE91 LRE	I 15 @ Starr Ave / Construct to 4 lanes with an interchange at I-15 (PE, RW, Const.) - Unknown	\$10,000,000
CLLRE46 LRE	SP 52, Spring Mountain Ranch State Park Rd from Red Rock Rd (SR 159) to Visitor Center. / Chip seal Special Event Rd, widen & gavel base & enlarge event parking area (Dependent on Financing from State Parks) (PE, RW, Const.) - Unknown	\$41,462
CLLRE68 LRE	Valley of Fire State Park / Install culvert in main road west of Seven Sisters (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$10,730
CLLRE69 LRE	Valley of Fire State Park / Pave Arrowhead Trail parking lot (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$15,828
CLLRE70 LRE	Valley of Fire State Park / Pave Beehive parking lot (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$45,652
CLLRE71 LRE	Valley of Fire State Park / Pave Dump Station Rd (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$15,828
CLLRE72 LRE	Valley of Fire State Park / Pave East Petrified Log parking lot (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$9,428
CLLRE73 LRE	Valley of Fire State Park / Pave Loop Rd (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$60,072

NDOT Projects: Clark County LRE



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Proposed Highway Projects For FY 2006

CLARK COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
CLLRE74 LRE	Valley of Fire State Park / Pave Mouse's Tank parking lot (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$41,428
CLLRE75 LRE	Valley of Fire State Park / Pave road and parking lot at west Petrified Logs (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$24,628
CLLRE76 LRE	Valley of Fire State Park / Pave road to Campground A (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$19,220
CLLRE77 LRE	Valley of Fire State Park / Pave road to Silica Dome/Fire Canyon (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$54,662
CLLRE78 LRE	Valley of Fire State Park / Redo road to the Cabins (Dependent on Financing from State Parks) (PE, RW, Const.) - State Forces	\$19,444
CLLRE79 LRE	Floyd Lamb State Park / Provide maintenance and repair to approx 4,500 linear feet of asphalt walkways (Dependent on Financing from State Parks) (PE, RW, Const.) - Unknown	\$40,000

Total Proposed Expenditures: \$4,961,075,767

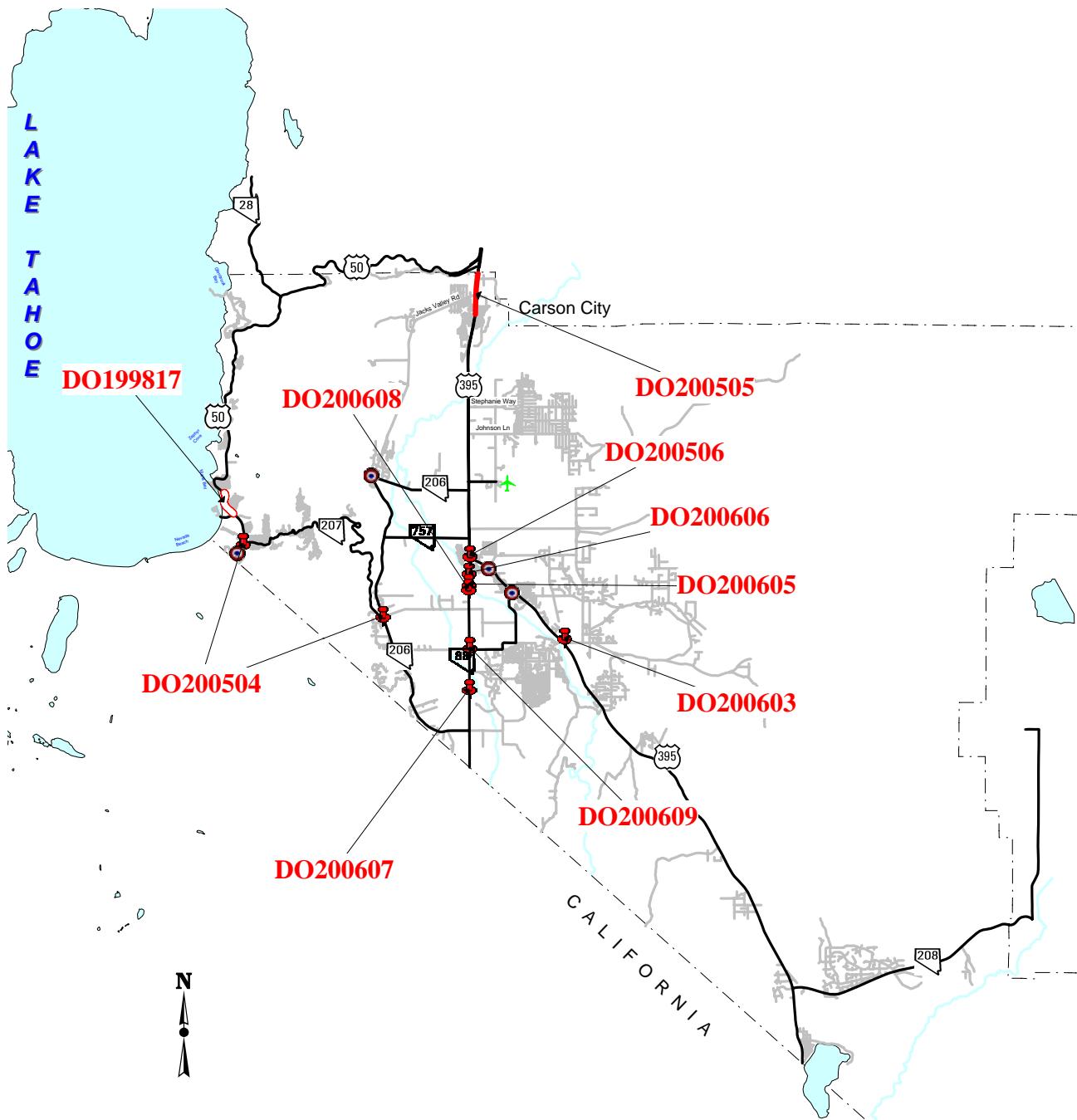
Douglas County

Proposed Highway Projects For FY 2006 - 2015

DOUGLAS COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
DO200504 FY 06	SR 207, Kingsbury Grade at the Intersection of US 50, and at the Intersection of SR 206, Foothill Rd / Replace 2 manual message signs with 2 programmable message signs located at each end of SR 207 (Const.) - State Funded	\$289,500
DO200505 FY 06	US 395, from Mica Dr to the DO/CC County Line. DO 32.43 to 33.96 / Corridor Signal Coordination Project (Other) - STP Safety	\$89,900
DO200506 FY 06	SR 88, at County Road and at US 395. DO 7.48 and 7.86 / Construct Roundabout at County Rd and Modify SB curb radius at US 395 (Const.) - STP Safety	\$301,000
DO200515-06 FY 06	US 395 Corridor Study / Define future transportation alternatives along US 395 Corridor (PE) - State Funded	\$325,000
DO200603 FY 06	US 395 at 2.55 M N of Jct Palomino Ln. DO 18.80 / Construct fence w/electric controlled gates (Const.) - District Contract	\$66,162
DO200605 FY 06	SR 88 Woodsford Rd at E Fork Carson River. DO 6.86 / Replace bridgerails and guardrails (Structure B-553) (Const.) - District Contract	\$196,800
DO200606 FY 06	SR 88 Woodsford Rd at Cottonwood Slough. DO 7.23 / Replace bridgerails and guardrails (Structure B-575) (Const.) - District Contract	\$196,800
DO200607 FY 06	SR 88 Woodsford Rd at Brockliss Slough. DO 2.89 / Replace bridgerails and guardrails (Structure B-576) (Const.) - District Contract	\$196,800
DO200608 FY 06	SR 88 Woodsford Rd at Home Slough. DO 6.64 / Replace bridgerails and guardrails (Structure B-580) (Const.) - District Contract	\$196,800
DO200609 FY 06	SR 88 Woodsford Rd at Rocky Slough. DO 4.45 / Replace bridgerails and guardrails (Structure B-627) (Const.) - District Contract	\$196,800
DO199817 FY 06	US 50 from approx 1.92 M N CA/NV State line (Elks Point Rd) to approx 0.90 M N of Tahoe Dr (Skyland). DO 1.92 to 5.55 / Binwall repair/replacement (Wall 1), erosion control, water quality & drainage improvements. (PE, RW, Const) - Multi / NHS \$1.0M, Tahoe Bond \$1.1M.	\$2,100,000

NDOT Projects: Douglas County



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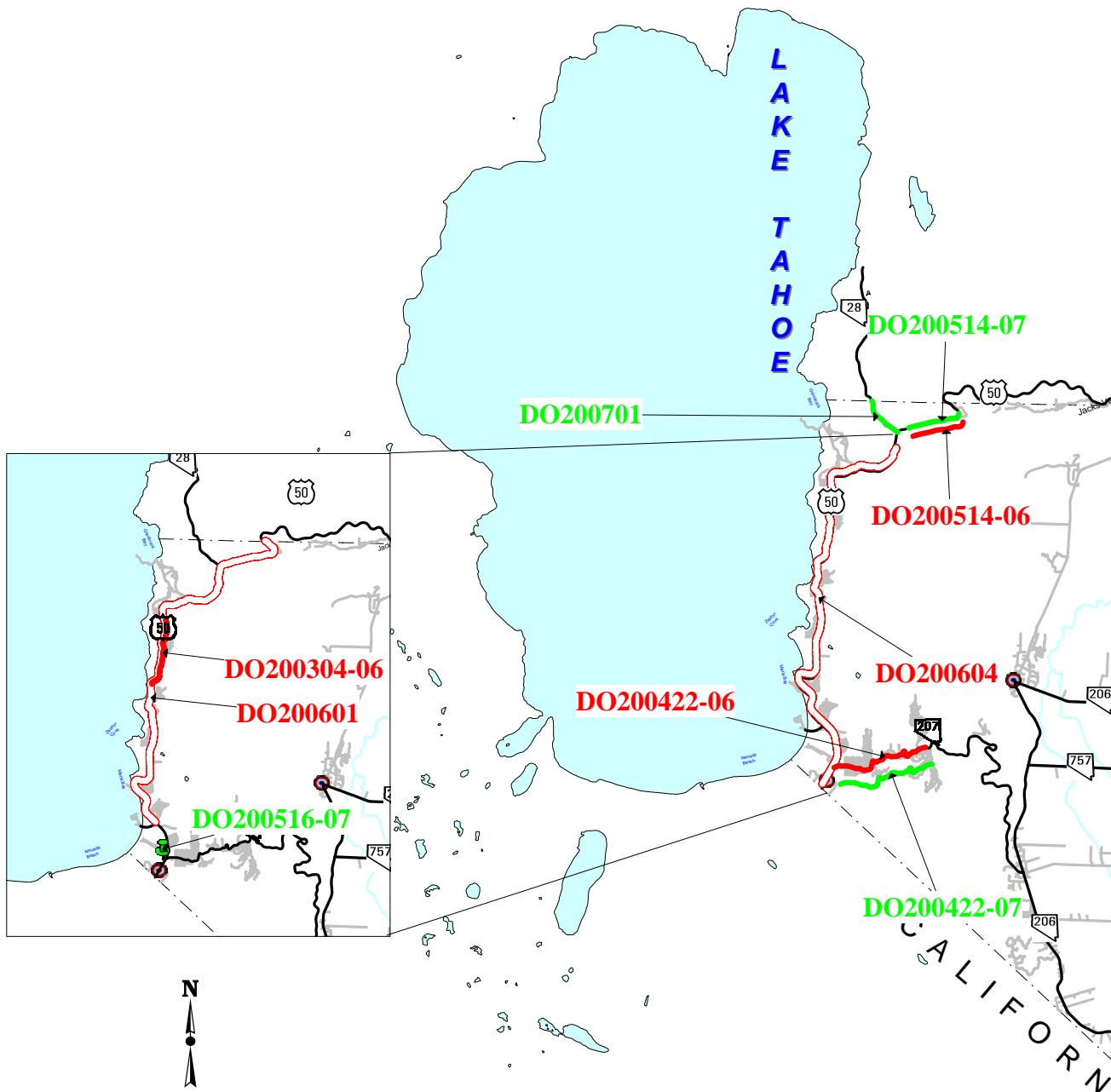
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Proposed Highway Projects For FY 2006 - 2015

DOUGLAS COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
DO200304-06 FY 06	US 50 from approx 0.42 M E of Cave Rock for 2.10 M E. DO 7.50 to 9.60 / Erosion Control and water quality improvements. (Const) - Tahoe Bond	\$2,400,000
DO200514 FY 06	US 50 from Spooner summit to the DO/CC County line. DO 13.00 to 14.58 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control and water quality enhancements (PE) - State Funded	\$202,000
DO200601 FY 06	US 50 from 0.05 M E of SR 760, Nevada Beach Road to the DO/CC County Line. DO 1.97 to 14.58 / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$7,410,000
DO200604 FY 06	US 50 from CA/NV State line E to Spooner Junction (SR 28) DO 0.00 to 12.35 / Study of effects of De-icing materials on vegetation in the Tahoe Basin (Const.) - District Contract	\$130,000
DO2002104-06 FY 06	Various Locations along US 50 and SR 28. / Facility Design for the disposal of collected roadway runoff. (PE, RW) - State Funded	\$225,000
DO200422-06 FY 06	SR 207, Kingsbury Grade, from US 50 to Dagget Pass. DO 0.00 to 3.13 / Erosion control, water quality and drainage improvements (PE) - Public Lands Highways	\$1,099,234
DO200516-07 FY 07	US 50 from 0.80 M N for CA/NV Stateline to 0.93 M N. DO 0.80 to 0.93 / Burke Creek / Water quality & fish passage (PE, RW) - State Funded	\$60,500
DO200701 FY 07	SR 28, from US 50 at Spooner Jct to the DO/CC County Line. DO 0.00 to 1.23 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$520,000
DO200422-07 FY 07	SR 207, Kingsbury Grade, from US 50 to Dagget Pass. DO 0.00 to 3.13 / Erosion control, water quality and drainage improvements (RW) - State Funded	\$750,000
DO200514-07 FY 07	US 50 from Spooner summit to the DO/CC County Line. DO 13.00 to 14.58 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control, and water quality enhancements (RW) - State Funded	\$30,000
DO2002104-07 FY 07	Various Locations along US 50 and SR 28. / Facility Design for the disposal of collected roadway runoff. (Const) - State Funded	\$395,000

NDOT Projects: Douglas County



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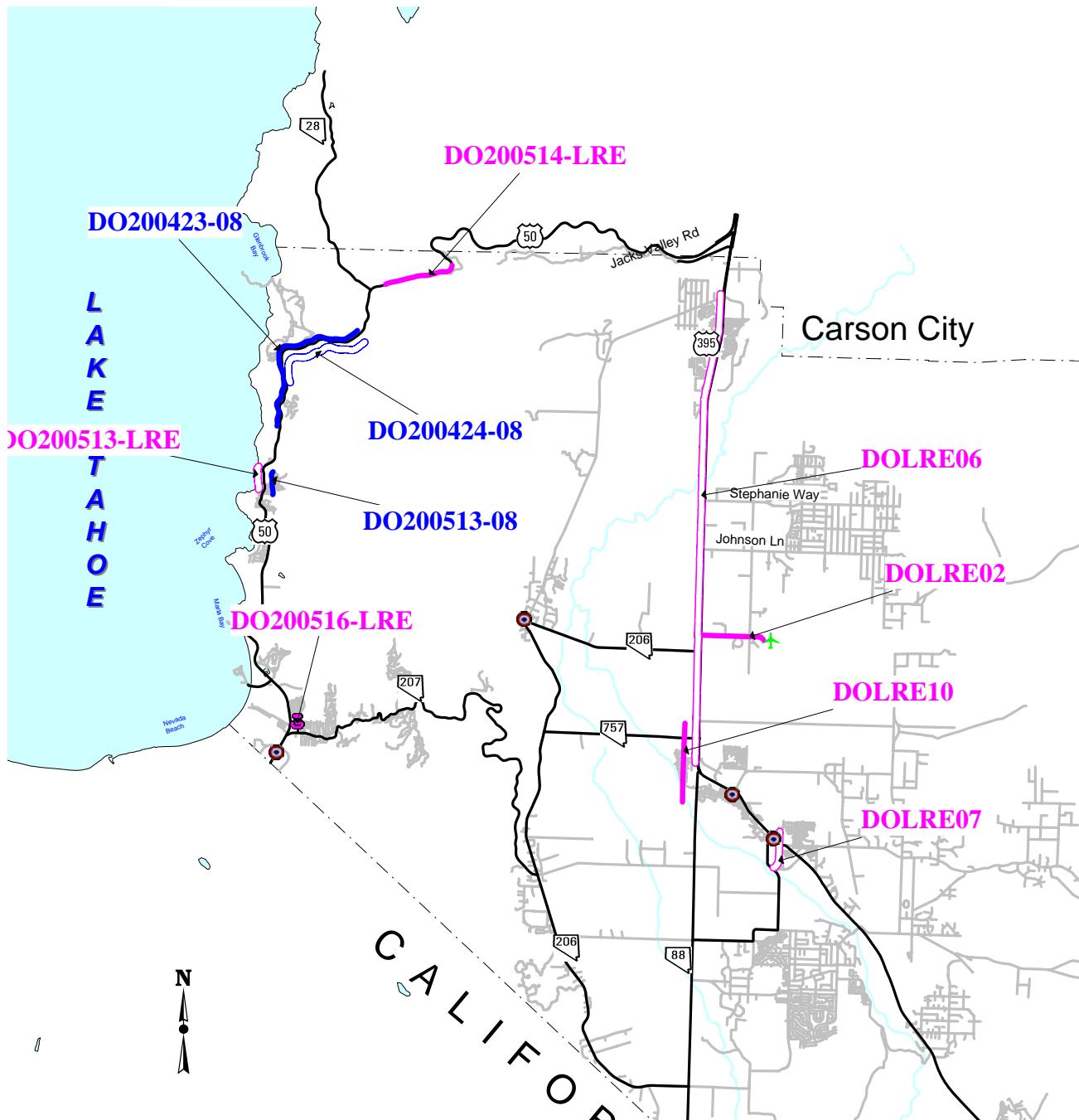
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Proposed Highway Projects For FY 2006 - 2015

DOUGLAS COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
DO200515-07 FY 07	US 395 Corridor Study / Define future transportation alternatives along US 395 Corridor (PE) - State Funded	\$300,000
DO200423-08 FY 08	US 50 from 1.32 M E of Cave Rock for 3.27 M E. DO 8.40 to 11.67 / Cut slope improvements (RW) - Tahoe Bond	\$1,710,000
DO200424-08 FY 08	US 50 from 1.00 M E of Jct with Cedar Brook Dr for 2.07 M E. DO 9.60 to 11.67 / Erosion control, water quality improvements (RW) - Tahoe Bond	\$615,000
DO200513-08 FY 08	US 50 from Cave Rock 0.50 M E. DO 7.125 to 7.625 / Master Plan and Design water quality enhancement features along US 50 (PE, RW) - State Funded	\$110,000
DO200513-LRE LRE	US 50 from Cave Rock 0.50 M E. DO 7.13 to 7.63 / Master Plan and Design water quality enhancement features along US 50 (Const.) - Tahoe Bond	\$500,000
DO200514-LRE LRE	US 50 from Spooner summit to the DO/CC County Line. DO 13.00 to 14.58 / Evaluate storm drain system function, structural deficiencies and drainage options, design slope stability, erosion control and water quality enhancements (Const.) - State Funded	\$1,352,231
DO200516-LRE LRE	US 50 from 0.80 M N of CA/NV Stateline to 0.93 M N. DO 0.80 to 0.93 / Burke Creek / Water quality & fish passage (Const.) - Bureau of Reclamation	\$250,000
DOLRE02 LRE	SR 759, Douglas County Airport Rd, from US 395 to the Douglas County Airport. / Widen road. (PE, RW, Const.) - Unknown	\$785,000
DOLRE06 LRE	US 395, from Woodsford Rd (SR 88) to Jacks Valley Rd. DO 23.43 to 33.17. / Scope and costs to be determined by Douglas County Corridor Study. (PE, RW, Const.) - Unknown	\$0
DOLRE07 LRE	SR 756, Centerville Ln, from Dresslerville Rd to Waterloo Ln. / Widen from 2 to 4 lanes and construct a separate right turn lane at Waterloo Ln. (PE, RW, Const.) - Unknown	\$5,152,000
DOLRE10 LRE	SR 88, Woodsford Rd, from Fairview Ln to County Rd. / Scope and costs to be determined by Douglas County Corridor Study. (PE, RW, Const.) - Unknown	\$0

NDOT Projects: Douglas County



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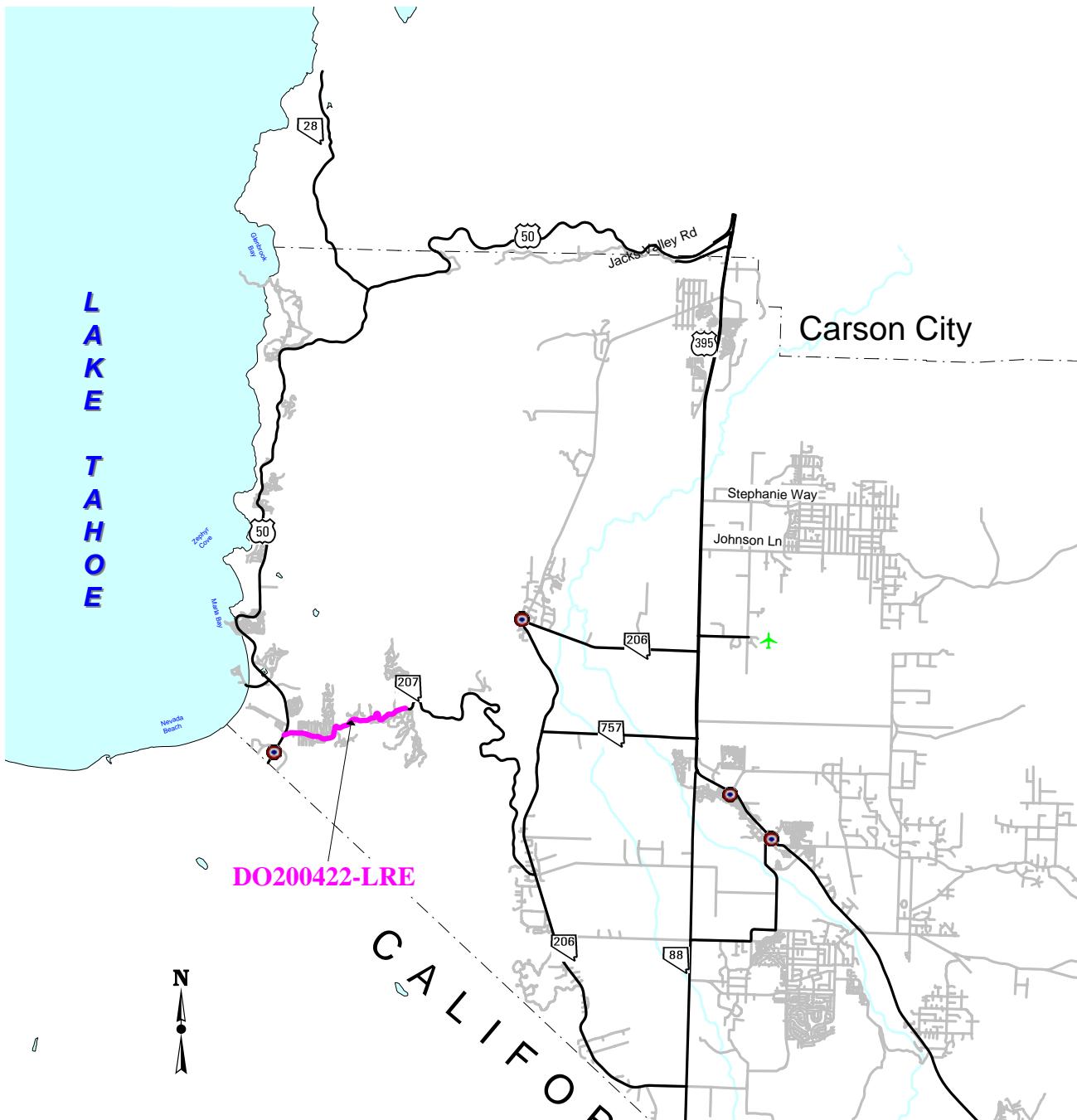
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Proposed Highway Projects For FY 2006 - 2015

DOUGLAS COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
DO200422-LRE LRE	SR 207, Kingsbury Grade, from US 50 to Dagget Pass. DO 0.00 to 3.13 / Erosion control, water quality and drainage improvements (PE) - Tahoe Bond	\$4,250,000
Total Proposed Expenditures:		\$32,401,527

NDOT Projects: Douglas County



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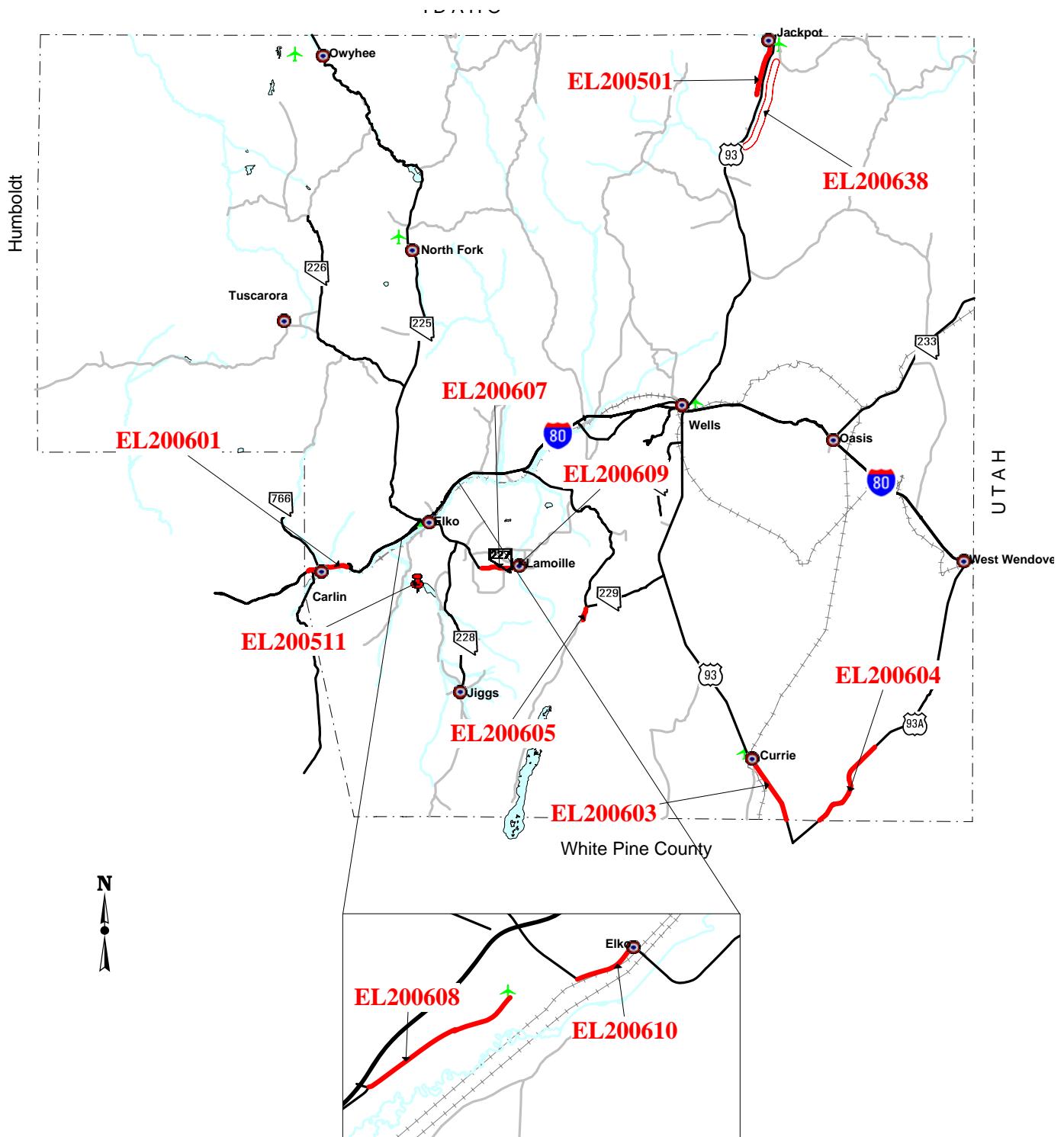
Elko County

Proposed Highway Projects For FY 2006 - 2015

ELKO COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EL200501 FY 06	US 93, from 5.60 M N of Elko St in Contact to the NV/ID Stateline. EL 131.01 to 141.88. / Cold recycle with open-grade. Widen existing roadway to provide 2 lanes in each direction with a center turn lane through Jackpot. (Const.) - State Funded/ SGT \$5.935 M	\$6,100,000
EL200601 FY 06	I 80 from 0.32 M W of the W Carlin Interchange to 0.27 M W of the W Portal of the Carlin Tunnels, inc. Ramps. EL 1.13 to 7.51 / Coldmill, plantmix w/open grade. Mill w/open grade ramps. Repair 6 structures. (Const.) - Interstate Maintenance - 3R	\$6,600,000
EL200603 FY 06	US 93 from WP/EL County Line to LAWPRR Crossing. EL 0.00 to 11.90 / Cold In-Place Recycle, plantmix w/open grade. Widen road, place 4 ft shoulder. (PE, RW) - State Funded - 3R	\$404,640
EL200604 FY 06	US 93A from the WP/EL Co line to 8.41M N of Boone Springs. EL 0.00 to 17.50 / Construct new R/W fencing (Const.) - State Forces	\$78,452
EL200605 FY 06	SR 767 Ruby Valley Rd from End of pavement E to the Halleck & Secret Pass Rd (SR 229). EL 37.18 to 39.10 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$45,387
EL200607 FY 06	SR 227 Lamoille Rd from 2.01 M E of Jct Spring Creek Rd to 0.58 E of Jct Lamoille Canyon Rd. EL 13.50 to 19.50 / Purchase chips, Chip seal W/flush (Const.) - State Forces	\$138,302
EL200608 FY 06	SR 535 Idaho St from I 80 W Elko Intg (Exit 298) E for 2.42 M. EL 21.71 to 24.13 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$61,453
EL200609 FY 06	SR 227 Lamoille Rd from Lamoille S to end of road. EL 19.50 to 20.10 / Microsurfacing (Const.) - State Forces/District Contract	\$32,331
EL200610 FY 06	SR 535 Idaho St from 0.57 M E of Jct Mtn City Rd to 0.08 M E of Jct 5th St. EL 24.65 to 25.49 / Microsurfacing (Const.) - State Forces/District Contract	\$117,036
EL200511 FY 06	Bullion Rd Bridge(B-1628) over the S Fork of the Humboldt River SW of Elko - Off System / Replace Substandard Bridge (Const.) - Bridge	\$1,225,000
EL200638 FY 06	US 93 from Contact to the Salmon Falls Rest Area. EL 122.38 to 137.48 / Construct new R/W fencing E side of Hwy (Const.) - State Forces	\$72,422

NDOT Projects: Elko County



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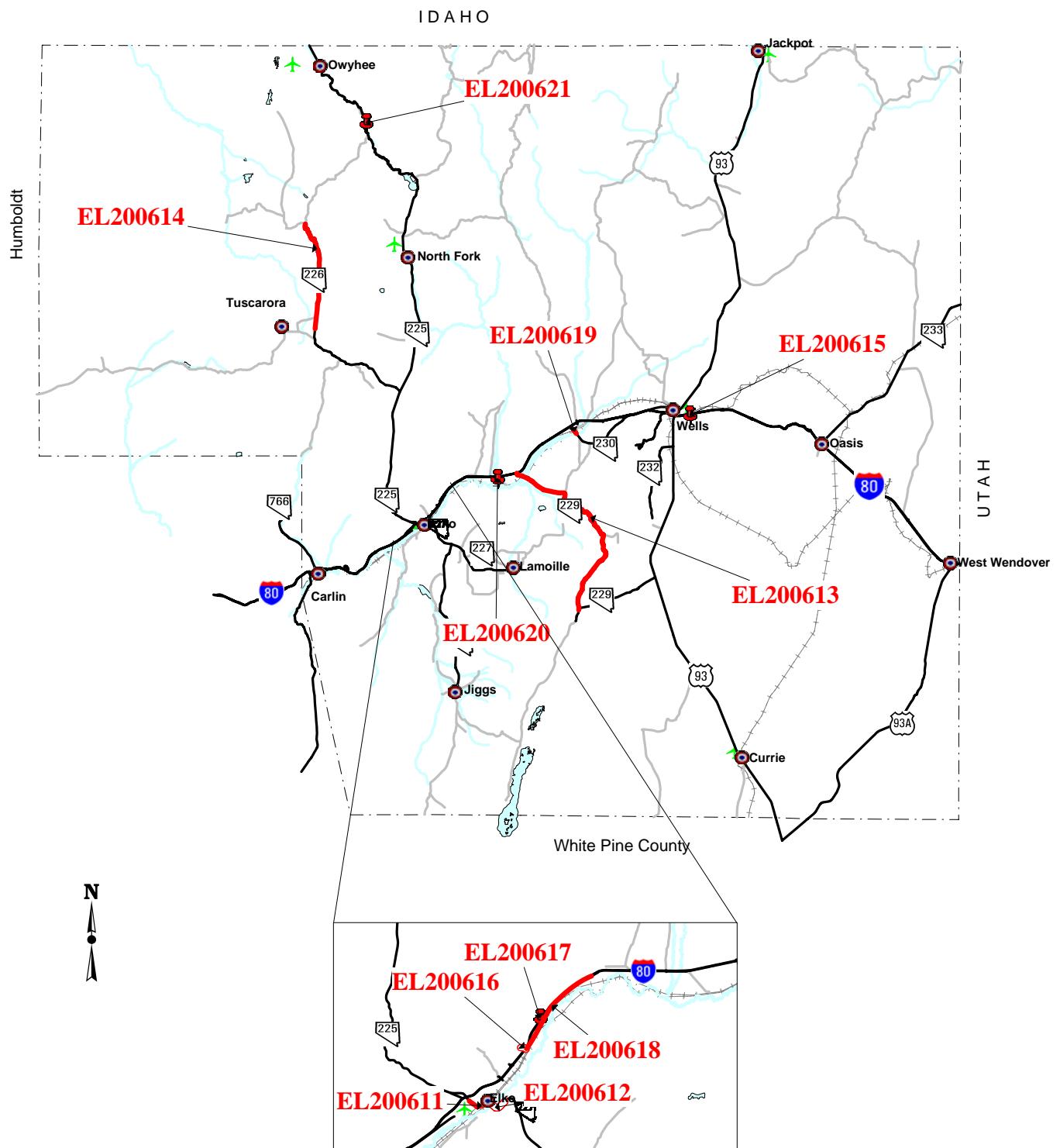
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Proposed Highway Projects For FY 2006 - 2015

ELKO COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EL200611 FY 06	SR 225 Mountain City Rd from Idaho St (SR 535) to 0.23 N of Jct Argent Rd (Old SR 544). EL 27.23 to 28.65 / Microsurfacing (Const.) - State Forces/District Contract	\$193,630
EL200612 FY 06	SR 227 Lamoille Rd from Idaho St (SR 535) S to the Jct of 12th St. EL 0.00 to 1.40 / Microsurfacing (Const.) - State Forces/District Contract	\$116,925
EL200613 FY 06	SR 229 Halleck & Secret Pass Rd from I 80 Halleck/Ruby Valley Intg (Exit 321) S to the Jct Leg of Wye. EL 0.00 to 36.00 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$637,566
EL200614 FY 06	SR 226 Deep Creek Rd from 1.95 M N of Jct Tuscarora Rd to Maggie Summit Rd. EL 20.00 to 39.02 / Purchase chips, Double chip seal w/flush following CIR project (Const.) - State Forces	\$561,721
EL200615 FY 06	I 80 from 2.65 M E of E. Wells Intg (Exit 352) for 0.11 M E EL 76.65 to 76.76 / Plantmix pave new salt, sand storage pad (Const.) - State Forces	\$144,323
EL200616 FY 06	FR 419 (EL 19) from south side Industrial Grade Sep 0.38 M to north side. EL 0.00 to 0.38 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$17,963
EL200617 FY 06	FR 420 (EL 20) from south side White Rock Grade Sep 0.25 M to North side. EL 0.00 to 0.25 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$16,418
EL200618 FY 06	FR 454 (EL 54) from south side I 80 Nevada Youth Training Center (NYTC) Jct E on old US 40 for 6.26 M. EL 29.80 to 36.06 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$107,771
EL200619 FY 06	SR 230 Starr Valley Rd from 0.84 M E of I 80 Deeth/Starr Valley Intg (Exit 333) for 1.48 M E. EL 0.84 to 1.48 / High density foam injection (4 bridges) (Const.) - District Contract	\$64,150
EL200620 FY 06	I 80 at the N Fork Humboldt River. EL 40.09 / High density foam injection, void fill under slope paving. (Const.) - District Contract	\$11,325
EL200621 FY 06	SR 225 Mountain City Rd at 3.48 M N of Jct Maggie Summit Rd. EL 109.39 / High density foam injection at each abutment. (Const.) - District Contract	\$10,575

NDOT Projects: Elko County



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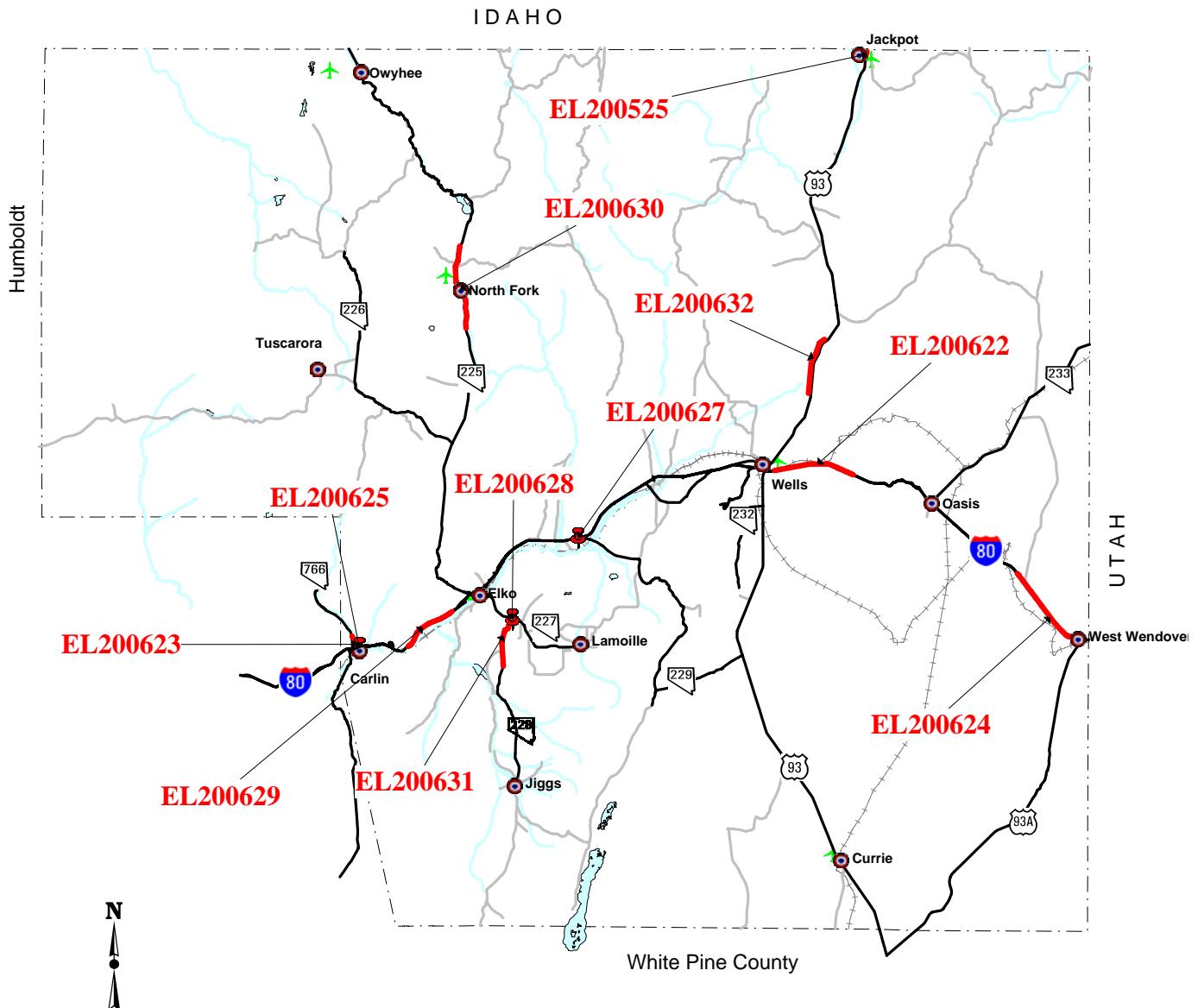
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Proposed Highway Projects For FY 2006 - 2015

ELKO COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EL200622 FY 06	I 80 from 0.27 M E of E City L Wells to 4.69 M E of Moor Intg (Exit 360) EL 75.00 to 87.00 / Radio-controlled chain control signs (2 ea) (Const.) - State Forces - Unfunded	\$21,620
EL200623 FY 06	SR 766 Newmont Mine Rd from 0.55 M N of N City L Carlin for 0.11 M N. EL 2.16 to 2.27 / Purchase Plantmix, Make improvements for truck pullout (Const.) - State Forces	\$79,177
EL200624 FY 06	I 80 from 2.88 M E of Cliffside Grade Sep to W Wendover Intg (US 93A) Exit 410 EL 117.68 to 131.96 / Flush seal shoulder. (Const.) - State Forces - Unfunded	\$43,824
EL200625 FY 06	I 80 at 0.75 M E of Central Carlin Intg (Exit 280). EL 3.58 / Pave road going into sand stockpile (Const.) - State Forces	\$58,563
EL200525 FY 06	US 93, from the S Limit of Jackpot to N Limit of Jackpot. EL 140.72 to 141.58 / Widen from 3 to 5 lanes (PE, RW, Const.) - Multi/STP <5,000 \$165,000, SGT \$165,000	\$330,000
EL200627 FY 06	I 80 at 2.46 M E of Elburz Grade Separation. EL 42.79 / Extend and pave salt sand stockpile pad (Const.) - State Forces - Unfunded	\$66,430
EL200628 FY 06	SR 228 Jiggs Rd at Jct SR 227. EL 6.86 / Extend and pave salt sand stockpile pad (Const.) - State Forces - Unfunded	\$37,341
EL200629 FY 06	I 80 from 3.22 M E of the Carlin Tunnels to 2.97 M E of Avenel Grade Sep. EL 11.10 to 20.00 / Flush seal shoulder. (Const.) - State Forces - Unfunded	\$27,636
EL200630 FY 06	SR 225 Mountain City Rd from 19.63 M N of Jct Deep Cr Rd (SR226) to 8.36 M N of North Fork Maint Station. EL 74.00 to 86.25 / Rebuild existing RW fencing (Const.) - State Forces - Unfunded	\$24,141
EL200631 FY 06	SR 228 Jiggs Rd from 0.94 M S of Co Rd to Twin Bridges to 7.08 M S of Co Rd to Lee. EL 19.90 to 26.95 / Rebuild existing RW fencing (Const.) - State Forces - Unfunded	\$15,815
EL200632 FY 06	US 93 from 4.62 M N of Rdside Pk (RP 801) for 8.15 M N. EL 87.85 to 96.00 / Remove and replace RW fencing (Const.) - State Forces - Unfunded	\$33,489

NDOT Projects: Elko County



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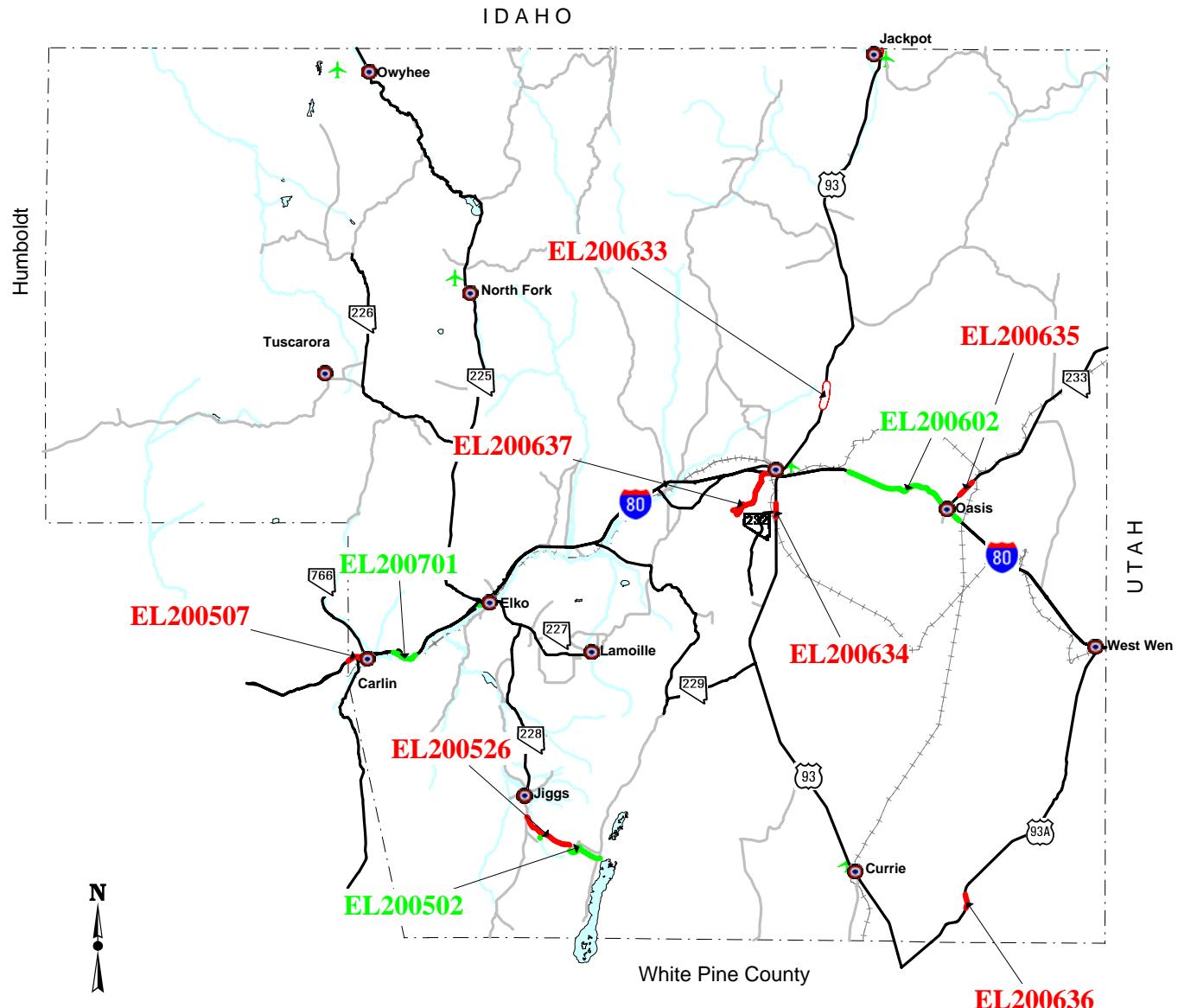
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Proposed Highway Projects For FY 2006 - 2015

ELKO COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EL200507 FY 06	I 80, from the EU/EL County Line to 0.32 M W of the Carlin Intg. EL 0.00 to 1.12. / Coldmill with open-grade. (PE, Const.) - Interstate Maintenance	\$615,743
EL200510 FY 06	SR 227, Fifth St at Wilson Ave. EL 0.54 Idaho St at 11th St, 12 St and 14th St. Silver St at 12th St - off system / Construct new traffic signal (Fifth and Wilson) and Install Interconnects for Corridor Signal Coordination (Const.) - State Funded	\$420,200
EL200526 FY 06	FH 24, Harrison Pass from the Summit to just south of Jiggs. / Chip seal and minor repairs (PE, Const.) - Forest Highways	\$300,000
EL200633 FY 06	US 93 from 1.77 M N of Rdside Pk (RP 801) for 3.00 M N. EL 85.00 to 88.00 / Construct new snow fencing- various areas (Const.) - State Forces - Unfunded	\$68,122
EL200634 FY 06	US 93 from 1.64 M N of the UPRR Xing to 1.72 M N of Jct N Leg of Clover Valley Rd (SR 232). EL 68.10 to 70.35 / Construct new snow fencing- various areas (Const.) - State Forces - Unfunded	\$61,682
EL200635 FY 06	SR 233 Montello Rd from 3.00 M N of Oasis Intg (IR 80) Exit 378 for 2.00 M N. EL 3.00 to 5.00 / Construct new snow fencing (Const.) - State Forces - Unfunded	\$38,122
EL200636 FY 06	US 93A from 8.00 M N of WP/EL Co line for 1.50 M N. EL 8.00 to 9.50 / Fill slope repair (Const.) - State Forces	\$54,300
EL200637 FY 06	SR 231 Angel Lake Rd from Angel Lake to I 80 W. Wells Intg (Exit 352). EL 0.00 to 11.62 / Purchase and place shoulder gravel (Const.) - State Forces - Unfunded	\$109,500
EL200602 FY 07	I 80 from 1.11 M E of Moor Interchange to 1.87 M E of Oasis Interchange, inc. ramps. EL 83.33 to 102.79 / Roadbed modification, Plantmix w/open grade or cold in-place recycle. Repairs to 16 structures. (Const.) - Interstate Maintenance - 3R	\$32,200,000
EL200701 FY 07	I 80, from 0.27 M W of the W Portals of the Carlin Tunnels, to 3.65 M W of the Hunter Intg. EL 7.51 to 11.08 / Spall Repairs, route and seal cracks. Minor repairs on tunnels. (Const.) - Interstate Maintenance 3R	\$1,000,000
EL200502 FY 07	FH 24, Harrison Pass (Phase 3), from the Summit for 4.60 M E. / Grade and pave. (Const.) - Forest Highways	\$5,000,000

NDOT Projects: Elko County



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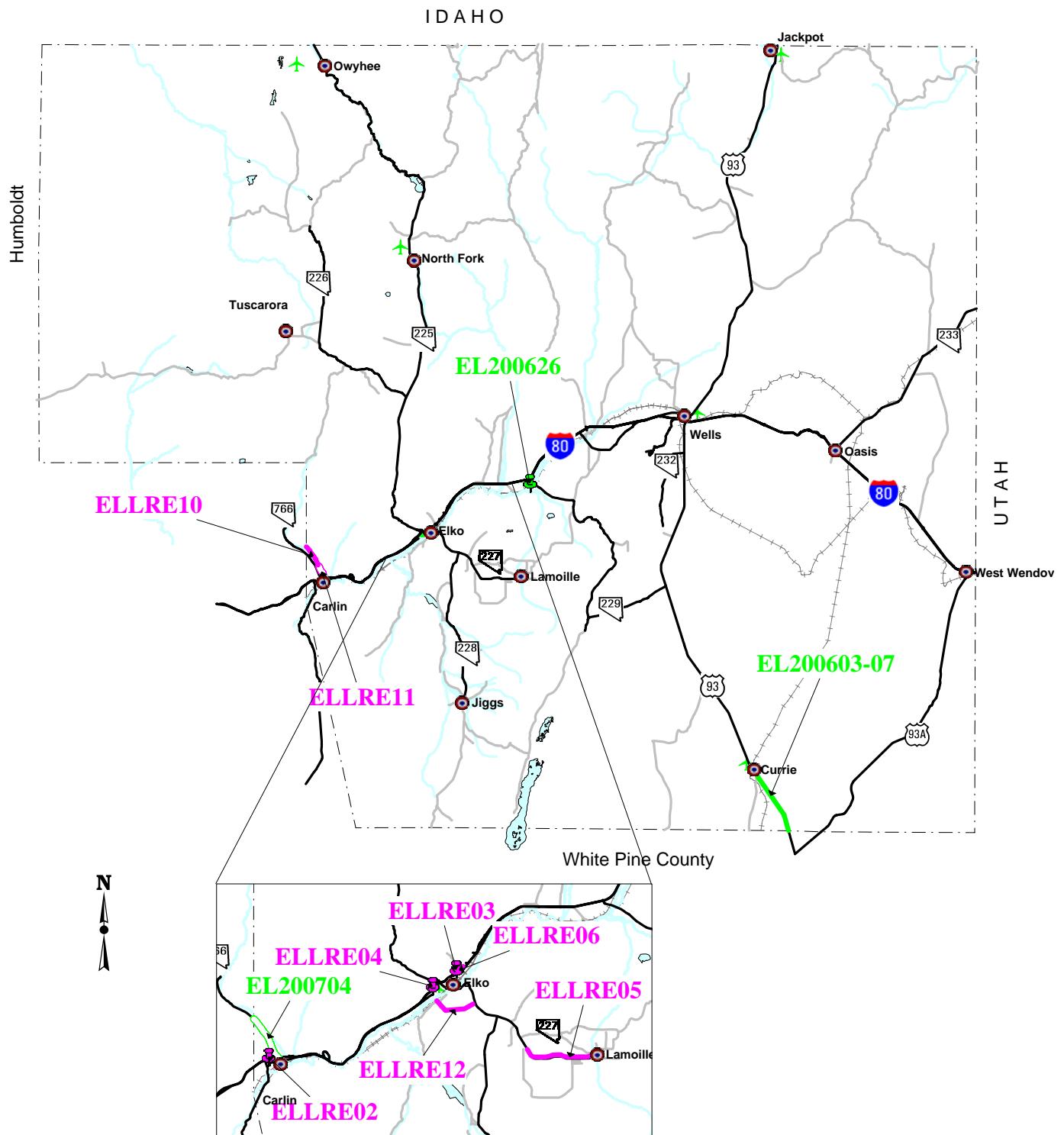
Proposed Highway Projects For FY 2006 - 2015

ELKO COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EL200626 FY 07	SR 229 Halleck & Secret Pass Rd at UP RR Grade Xing. EL 1.03 / Paving to accommodate railroad track improvement (Const.) - State Forces	\$5,000,000
EL200704 FY 07	SR 766, Newmont Mine Rd, from the Jct with SR 221 to the EL/EU County line. EL 0.00 to 5.18 / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$855,826
EL200603-07 FY 07	US 93 from WP/EL County Line to LAWPRR Crossing. EL 0.00 to 11.90 / Cold In-Place Recycle, plantmix w/open grade. Widen road, place 4 ft shoulder. (Const.) - State Funded - 3R	\$6,477,325
ELLRE02 LRE	I 80 at the West Carlin Interchange. / Construct 1/2 to a full interchange. (PE) - Funding Source & Right-of-Way Costs Unknown	\$150,000
ELLRE03 LRE	I 80 at the Nevada Youth Training Center Interchange. / Construct a new interchange. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$8,000,000
ELLRE04 LRE	I 80 at the Elko Airport Interchange. / Construct a new interchange. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$8,000,000
ELLRE05 LRE	SR 227, Lamoille Rd, from Palace Parkway to the end of pavement. / Widen to 40ft. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$3,500,000
ELLRE06 LRE	SR 227, Lamoille Rd, from Wilson Ave to 12th St. EL 0.49 to 1.41. / Widen to 4 lanes. Add turn lanes at intersections. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$5,000,000
ELLRE12 LRE	Errecart Blvd, from Bullion to Lamoille Rd (SR 227). / Construct a new 3 lane facility. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$13,000,000
ELLRE10 LRE	SR 766, Newmont Mine Rd, from 1.60 M N of Chestnut St (SR 221) to the EL/EU County Line. Widen to 40ft. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$5,000,000
ELLRE11 LRE	SR 766, Newmont Mine Rd, from Chestnut St (SR 221) to 1.60 M N. / Widen to 62ft. (PE, Const.) - Funding Source & Right-of-Way Costs Unknown	\$4,000,000

Total Proposed Expenditures: \$116,346,246

NDOT Projects: Elko County



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August 2005



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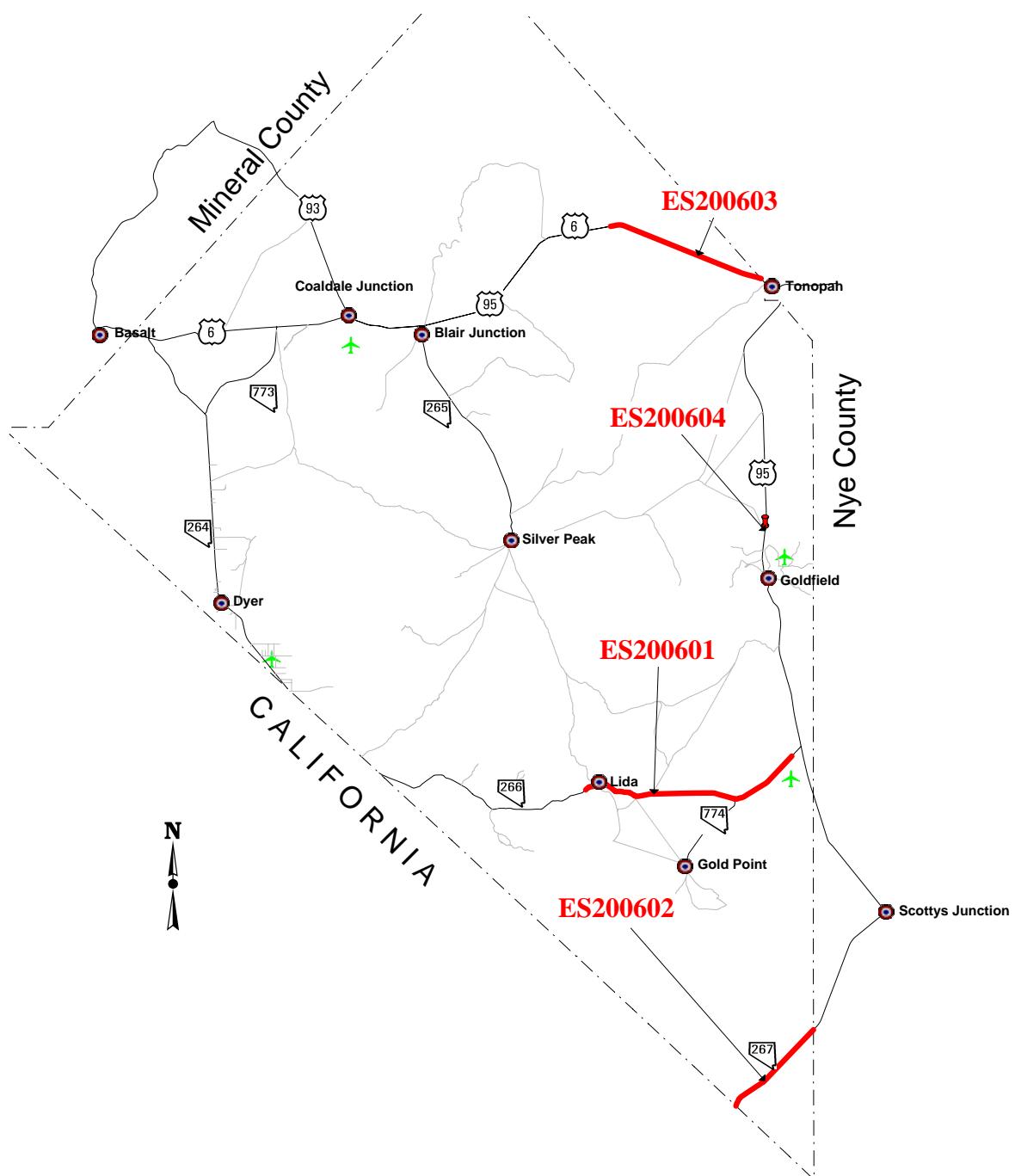
Esmeralda County

Proposed Highway Projects For FY 2006 - 2015

ESMERALDA COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
ES200601 FY 06	SR 266, Lida Rd from 3.75 M E of Lida Summit to US 95. ES 20.00 to 40.00 / Coldmix overlay. (Const.) - State Forces - Unfunded	\$804,832
ES200602 FY 06	SR 267, Scotty's Castle Rd from the NV/CA Stateline to the ES/NY Co. Line. ES 0.00 to 9.35 / Chip seal w/chip set. (Const.) - State Forces - Unfunded	\$104,020
ES200603 FY 06	US 6 from 1.92 M W of Millers Roadside Park (RP ES31) to the ES/NY County Line. ES 43.94 to 57.74 / Cold in place Recycle, plantmix w/open grade. Widen to 32 ft (Const.) - State Funded - 3R	\$6,510,000
ES200604 FY 06	US 95 at Silver Peak Rd. ES 22.98 to ES 23.98 / Construct Left and Right Turn Lanes (PE, RW Const.) - District Contract	\$235,650
Total Proposed Expenditures:		\$7,654,502

NDOT Projects: Esmeralda County



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Program Development Office
August 2005



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Eureka County

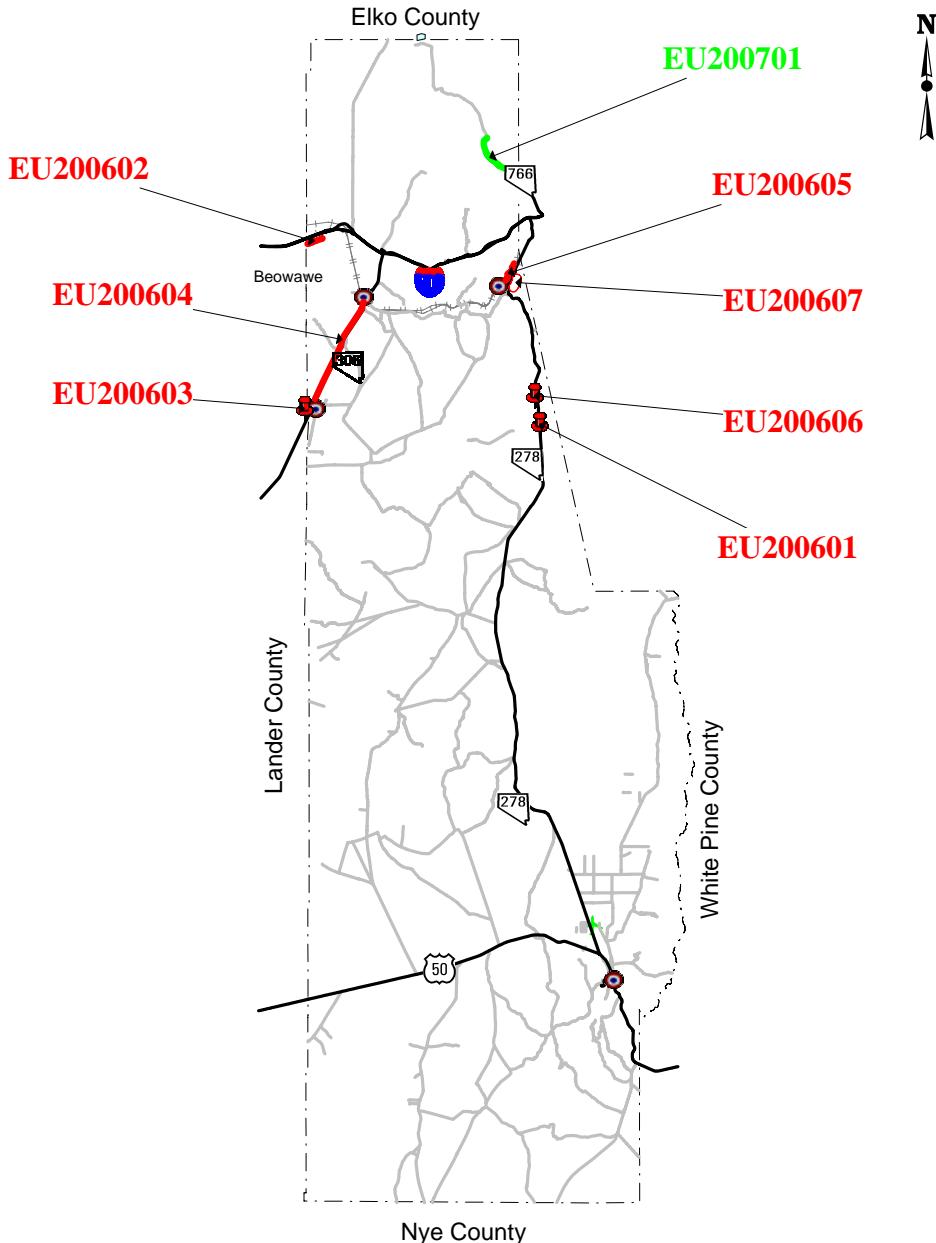
Proposed Highway Projects For FY 2006 - 2015

EUREKA COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
EU200601 FY 06	SR 278 Eureka/Carlin Rd at 0.73 M N of Blackburn. EU 61.18 / Extend, pave salt sand stockpile pad extend pad on North side. (Const.) - State Forces	\$53,475
EU200602 FY 06	FR 402 (EU 02) from N side I 80 to 2.20 M W of Dunphy Intg. EU 0.00 to 2.20 / Plantmix paving - misc areas (Const.) - State Forces	\$150,008
EU200603 FY 06	SR 306 Gold Acre Rd from LA/EU Co line for 0.48 M N. EU 0.00 to 0.48 / Construct new RW fencing - both sides of Hwy (Const.) - State Forces - Unfunded	\$9,057
EU200604 FY 06	SR 306 Gold Acre Rd from 1.62 M N of LA/EU Co line for 12.48 M N. EU 1.62 to 14.10 / Construct new RW fencing - both sides of Hwy (Const.) - State Forces - Unfunded	\$102,073
EU200605 FY 06	SR 278 Eureka/Carlin Rd from 1.58 M N of Jct Palisade Rd for 2.00 M N. EU 80.00 to 82.00 / Improve fill slopes and ditches (Const.) - State Forces	\$48,436
EU200606 FY 06	SR 278 Eureka/Carlin Rd from 1.73 M N of Jct Hay Ranch for 0.98 M N. EU 65.33 to 66.31 / Rebuild existing RW fencing- west side only (Const.) - State Forces - Unfunded	\$9,240
EU200607 FY 06	SR 278 Eureka/Carlin Rd from 2.05 M N of Jct Palisade Rd for 0.70 M N. EU 80.50 to 81.20 / Rock falling to stabilize slope (Const.) - District Contract	\$34,700
EU200701 FY 07	SR 766, Newmont Mine Rd from the EL/EU county line to the end of pavement. EU 0.00 to 6.32 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$1,044,174

Total Proposed Expenditures: \$1,451,163

NDOT Projects: Eureka County



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Humboldt County

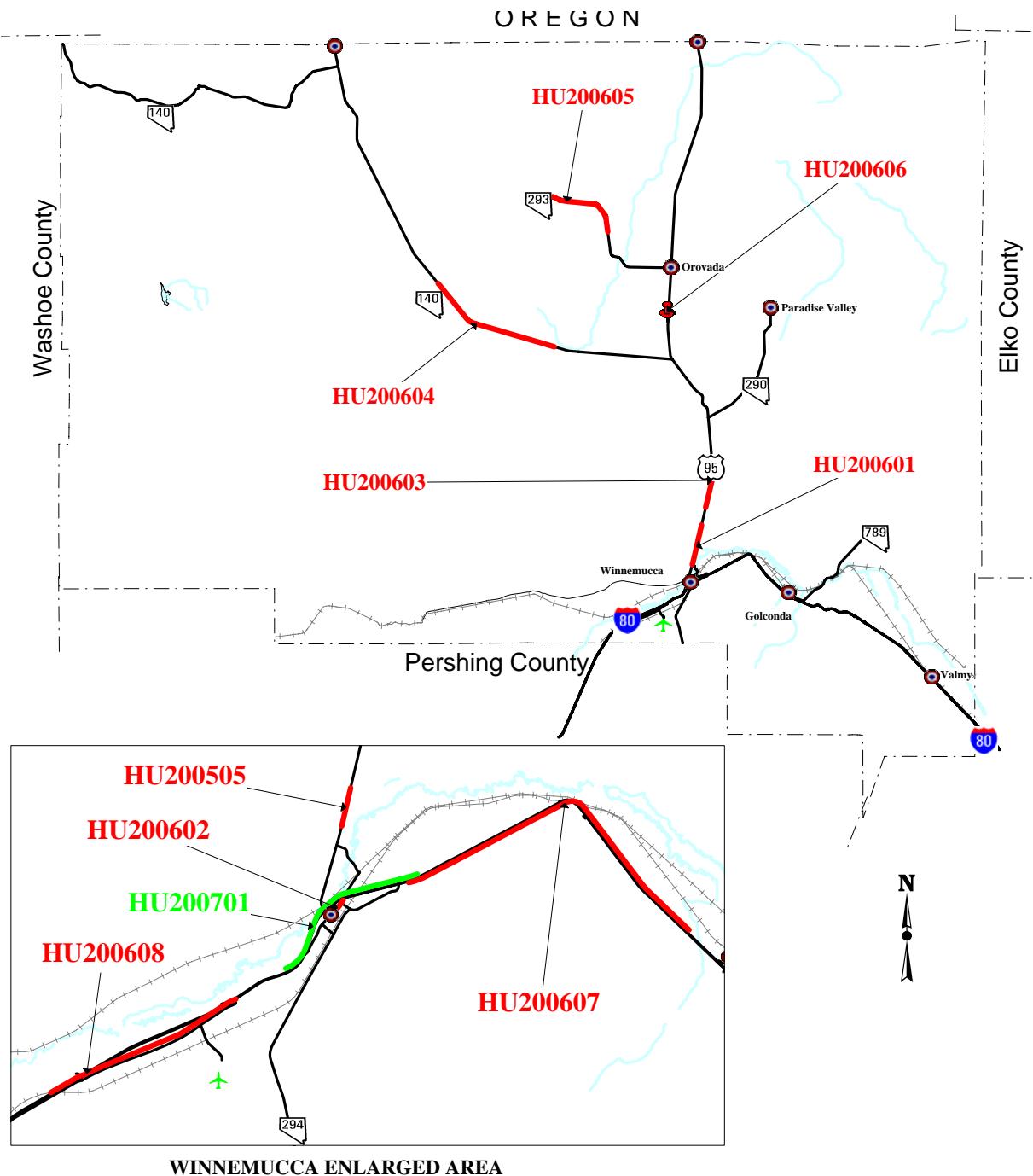
Proposed Highway Projects For FY 2006 - 2015

HUMBOLDT COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
HU200505 FY 06	US 95 from 0.66 M N of Reinhart Ln (SR 795) for 1.22 M N. HU 3.08 to 4.30 / Remove rock cuts and move to fill area (Const.) - District Contract	\$300,000
HU200601 FY 06	US 95 from 0.29 M N of the Winnemucca Roadside Park (RP HU52) for 5.00 M N. HU 2.65 to 7.65 / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$2,280,000
HU200602 FY 06	SR 289, Winnemucca Blvd, from Melarky St (US 95) to junction of I 80 Ramps 3 & 4. HU 14.15 to 14.90 / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$1,010,000
HU200603 FY 06	US 95 from 7.58 M N of Jct Reinhart (SR 795) for 6.00 M N. HU 10.00 to 16.00 / Fill slope repair & extend culverts at various locations. (Const.) - State Forces	\$121,321
HU200604 FY 06	SR 140 Denio/Adel Oregon Rd from 14.94 M N of US 95 to 5.34 M N of Jct Happy Creek Mine Rd. HU 14.94 to 34.00 / Flush Seal, ERAC 50/50 (Const.) - State Forces	\$44,782
HU200605 FY 06	SR 293 Kings River Valley Rd from 12.00 M W of US 95 Orovada to end of road. HU 12.00 to 23.99 / Purchase Chips, Chip seal, Chip set (Const.) - State Forces	\$316,850
HU200606 FY 06	US 95 at 8.10 M N of Jct Denio/Adel Oregon Rd (SR 140). HU 39.55 / Remove and replace box culverts (Const.) - District Contract	\$109,936
HU200607 FY 06	I 80 from 0.56 M E of E Winnemucca Intg (Exit 180) to 5.77 M E of Button Point Intg (Exit 187). HU 17.36 to 29.38 / Shoulder Flush seal ERAC 50/50 (Const.) - State Forces - Unfunded	\$27,198
HU200608 FY 06	FRHU15 (SR 289) from 3.06 M E of the PE/HU Co. Line for 6.74 M E. HU 3.06 to 9.80 / Purchase Chips, Chip Seal with Chip Set (Const.) - State Forces	\$146,286
HU200701 FY 07	I 80 from the W Strip Grade Separation (H-1256) to 0.55 M E of the E Winnemucca Intg. HU 11.66 to 17.48 / Coldmill, plantmix w/open grade. Repairs to 7 Structures. (Const.) - Interstate Maintanace - 3R	\$4,530,000

Total Proposed Expenditures: \$8,886,373

NDOT Projects: Humboldt County



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Lander County

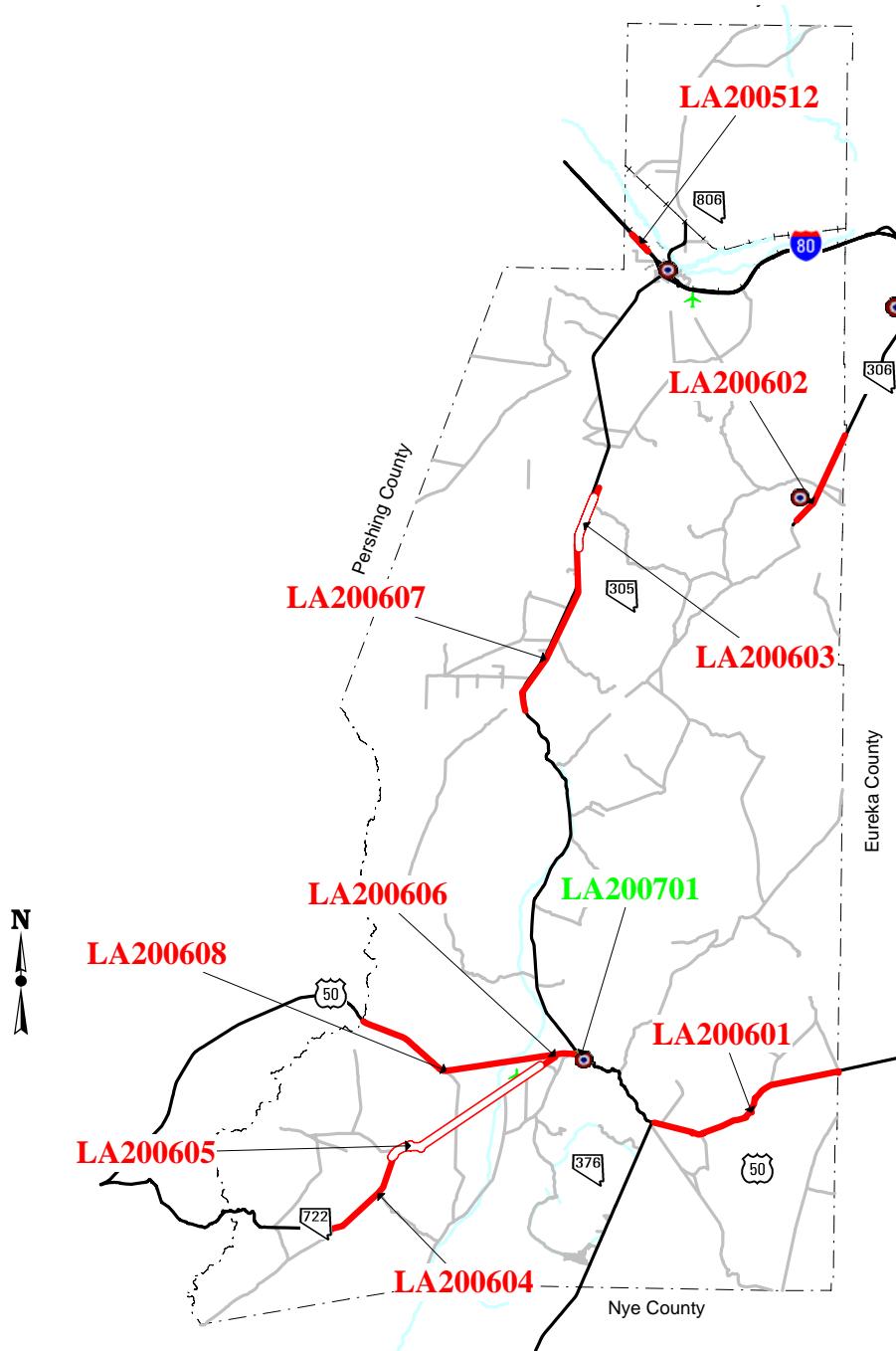
Proposed Highway Projects For FY 2006 - 2015

LANDER COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
LA200512 FY 06	I 80 from 1.10 M E of the HU/LA County line for 2.30 M E.(EB Lane only) [SHRP Test Section] LA 1.10 to 3.40 / Modify roadbed, plantmix w/open grade (Const.) - Interstate Maintenance /IM \$1,425,000, State \$75K	\$2,100,000
LA200601 FY 06	US 50 from Tonopah/Austin Rd (SR 376) to the LA/EU County Line. LA 35.62 to 56.53 / Cold in-place recycle, plantmix w/open grade. (Const.) - State Funded - 3R	\$6,920,000
LA200602 FY 06	SR 306 Gold Acres Rd from Jct Cortez Rd N to LA/EU Co line. LA 2.32 to 12.34 / Improve signage to enhance open range safety (Const.) - State Forces	\$30,080
LA200603 FY 06	SR 305 Austin/ Battle Mtn Rd from 7.14 M N of Jct Fish Creek Basin Rd N to Jct Red Rock Canyon Rd. LA 88.00 to 93.00 / Trucks to haul fill material (Const.) - State Forces	\$17,000
LA200604 FY 06	SR 722 Carroll Summit Rd from 12.00 M E of CH/ LA Co line E for 10.00 M. LA 12.00 to 22.00 / Purchase sand, Scrub seal (Const.) - State Forces	\$174,268
LA200605 FY 06	SR 722 Carroll Summit Rd from 22.00 M E of CH/LA Co line to 1.66 M E of Jct Austin Airport Rd. LA 22.00 to 38.70 / Purchase chips, Chip seal w/ flush (Const.) - State Forces	\$266,712
LA200606 FY 06	SR 722 Carroll Summit Rd from 1.66 M E of Jct Austin Airport Rd E to US 50. LA 38.70 to 41.52 / Purchase chips cold in-place recycle and Double chip Seal w/flush (Const.) - State Forces/District Contract	\$225,025
LA200607 FY 06	SR 305 Austin/ Battle Mtn Rd from 6.22 M N of Jct Carico Lake Valley Rd N to Jct Rock Canyon Rd. LA 69.35 to 93.00 / Purchase chips, Chip seal, Chip set (Const.) - State Forces	\$616,012
LA200608 FY 06	US 50 from the CH/ LA County line to 0.15 M E of Battle Mtn Rd Jct. LA 0.00 to 23.00 / Chip seal with flush. (Const.) - State Forces	\$312,030
LA200701 FY 07	US 50 from Battle Mtn Rd (SR305) to 0.21 M W of the Old Austin Maint. Station. LA 22.85 to 23.81 / Micromill, plantmix w/open grade. (Const) - State Funded - 3R	\$1,140,000

Total Proposed Expenditures: \$11,801,127

NDOT Projects: Lander County



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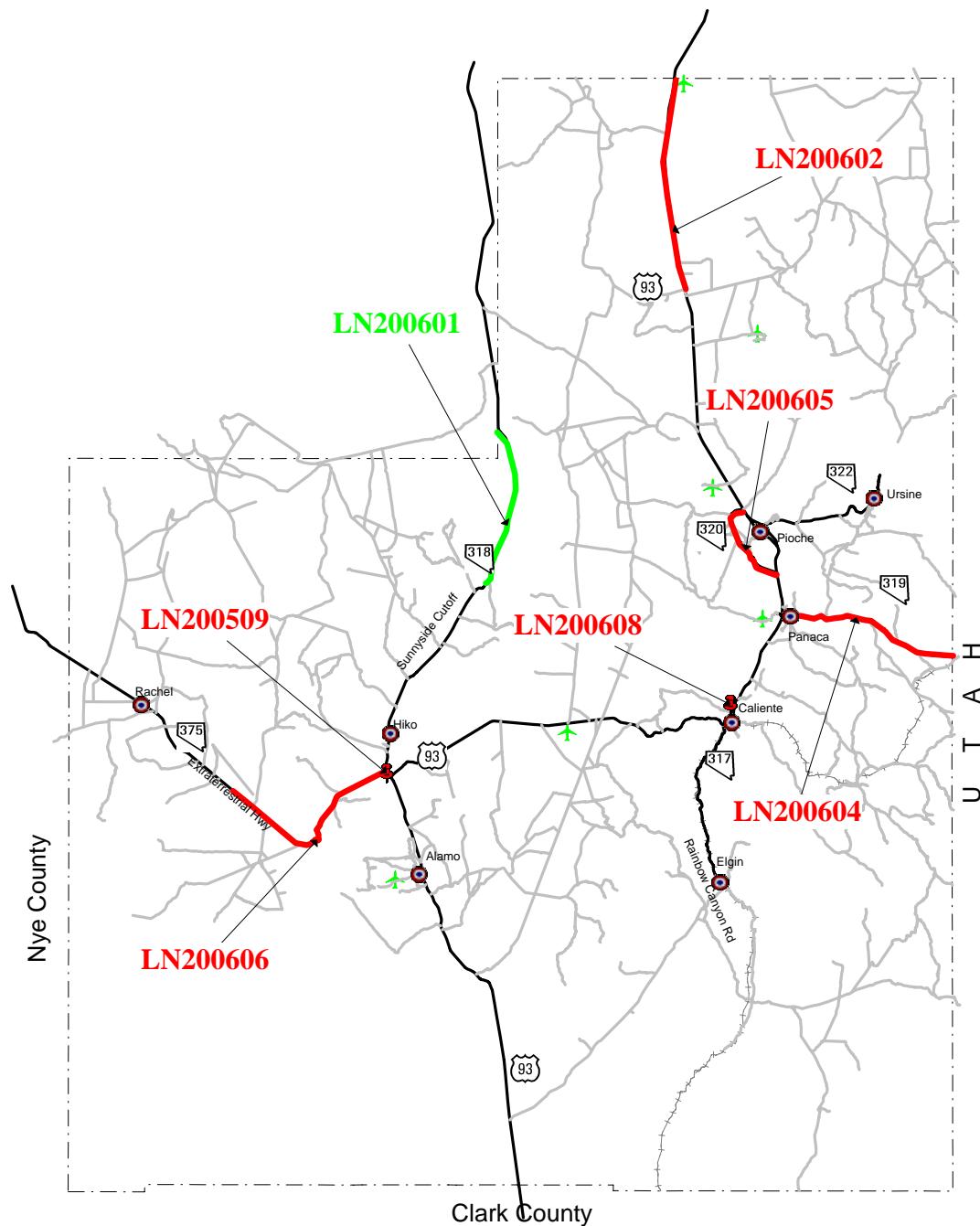
Lincoln County

Proposed Highway Projects For FY 2006 - 2015

LINCOLN COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
LN200407 FY 06	Alamo Rd., Dry Lake portion. / Rehabilitate (PE, RW, Const.) - Federal Lands Highways	\$1,761,600
LN200509 FY 06	SR 375, YZ Rd. @ the intersection with SR 318, Sunnyside Cutoff. LN 48.05 / Re-align SR 375 to form a new "T" intersection. (PE, RW) - District Contract	\$750,000
LN200602 FY 06	US 93, from Pony Springs to the LN/WP County Line. LN 148.00 to 172.87 / Chip Seal. (Const.) - State Forces	\$353,375
LN200604 FY 06	SR 319, Panaca Rd/Modena Utah Rd, from 0.45 M E to the NV/UT State Line. LN 51.50 to 70.91 / Chip Seal. (Const.) - State Forces	\$40,472
LN200605 FY 06	SR 320, Caselton Mine Loop, from US 93 for 10.67 M N. LN 0.00 to 10.67 / Chip Seal. (Const.) - State Forces	\$181,408
LN200606 FY 06	SR 375, YZ Rd from 4.87 M S of Jct Tempiute Rd to US 93/SR 318. LN 25.00 to 49.65 / Chip Seal. (Const.) - State Forces	\$475,513
LN200607 FY 06	Panaca Maintenance Station / Construct a salt sand storage bldg and a cold storage. (Const.) - State Funded	\$218,715
LN200608 FY 06	US 93 @ Meadow Valley Wash (B-220). LN 94.54 / Fatigue retrofit and crack repair. (Const.) - State Funded	\$137,500
LN200601 FY 07	SR 318, Sunnyside Cutoff, from 18.5 M S of SR 375 to LN/NY Co. Line. LN 30.00 to 48.83 / 8" Roadbed Modification with Cold In-place Recycle, Plantmix w/open grade. (Const.) - State Funded - 3R	\$8,000,000
Total Proposed Expenditures:		\$11,918,583

NDOT Projects: Lincoln County



Prepared:
Nevada Dept. of Transportation
Program Development Office
September 2005



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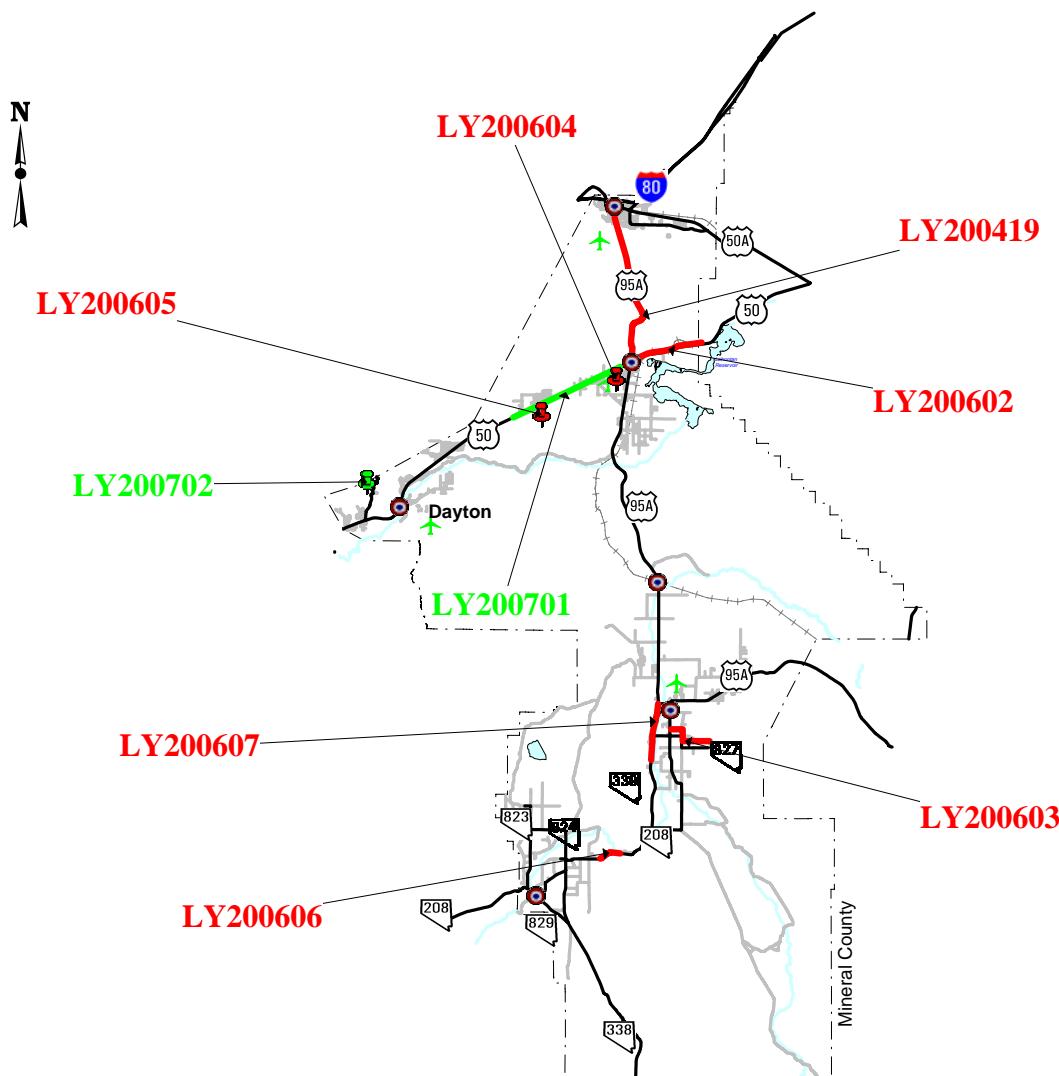
Lyon County

Proposed Highway Projects For FY 2006 - 2015

LYON COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
LY200419 FY 06	US 95A from 0.06 M S of US 50 in Silver Springs to Main St/Truckee Lane (SR 427) in Fernley. LY 45.19 to 58.36 / Cold Recycle, plantmix with open-grade (PE, Const.) - State Funded	\$4,260,000
LY200601 FY 06	I 80 from 0.41 M E of the E Fernley Grade Separation to LY/CH County Line, inc. Ramps. LY 5.84 to 15.91 / Coldmill, plantmix w/open grade. (Const.) - Interstate Maintenance - 3R	\$5,820,000
LY200602 FY 06	US 50 from Jct US 95A E to LY/CH Co line. LY 29.44 to 35.36 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$118,519
LY200603 FY 06	SR 827 Mason Rd from Nordyke Rd (SR 339) E to end of pavement. LY 0.00 to 5.80 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$98,525
LY200604 FY 06	US 50 at 0.69 M E of Jct Ruby Ave. LY 28.10 / Replace existing Culverts with box culverts, add guardrail (Const.) - District Contract	\$394,200
LY200605 FY 06	US 50 at Jct Pinto St. LY 20.28 / Add left turn lane at Fairgrounds (Const.) - District Contract	\$350,000
LY200606 FY 06	SR 208 Topaz/ Yerington Rd from 1.15 M N of Jct Hudson Way/Aurora Rd for 2.00 M N. LY 10.00 to 12.00 / Extend culverts and fill slopes (Const.) - State Forces - Unfunded	\$48,358
LY200607 FY 06	SR 339 Nordyke Rd from 6.70 M N of SR 208 to US 95A. LY 6.70 to 11.52 / Flush seal w/ERAC (Const.) - State Forces - Unfunded	\$18,610
LY200550-06 FY 06	US 50 Corridor Study / Define future transportation alternatives along the US 50 corridor (PE) - State Funded	\$300,000
LY200701 FY 07	US 50, from 0.34 M W of Boyer Lane to 0.02 M E of US 95A at Silver Springs. LY 18.84 to 29.46 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$4,050,000
LY200702 FY 07	SR 342, Silver City/ Gold Hill Rd, from Virginia City Rd (SR 341) near Silver City to the LY/ST County line. LY 0.00 to 0.84 / Coldmill w/open grade (Const.) - State Funded - 3R	\$160,000

NDOT Projects: Lyon County

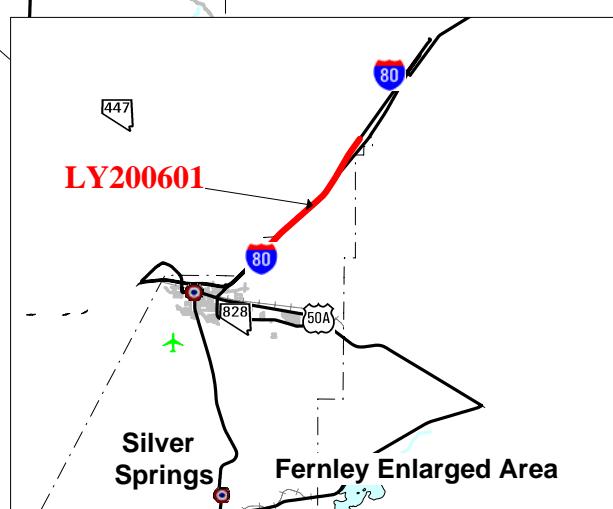


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August 2005



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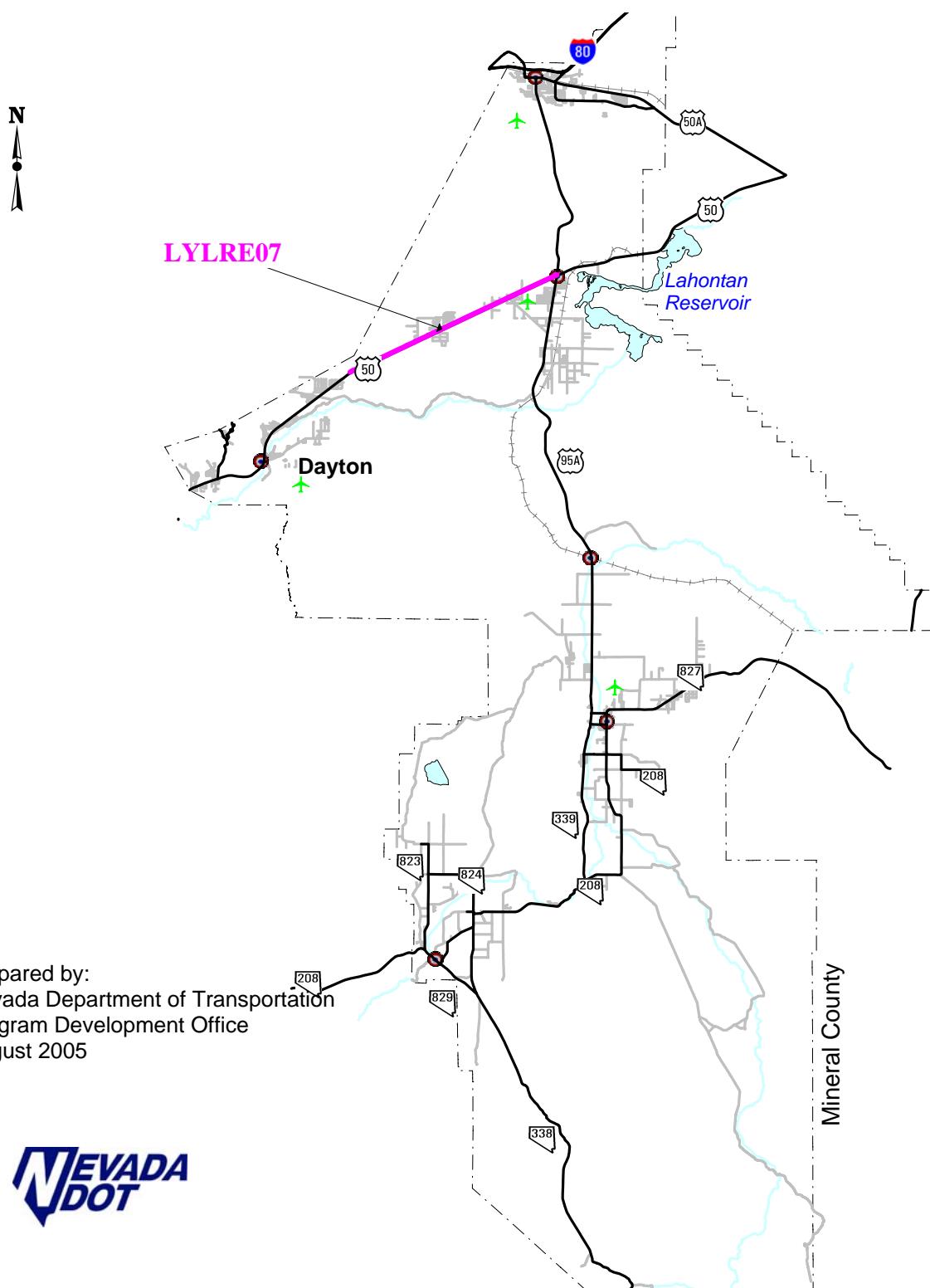


Proposed Highway Projects For FY 2006 - 2015

LYON COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
LY200550-07 FY 07	US 50 Corridor Study / Define future transportation alternatives along the US 50 corridor (PE) - State Funded	\$300,000
YLRE07 LRE	US 50, from Chaves Rd to US 95A. LY 14.00 to 29.44 / Widen from 2 to 4 lanes and drainage improvements. (PE, RW, Const.) - Unknown	\$15,000,000
Total Proposed Expenditures:		\$30,918,212

NDOT Projects: Lyon County



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LY-2M

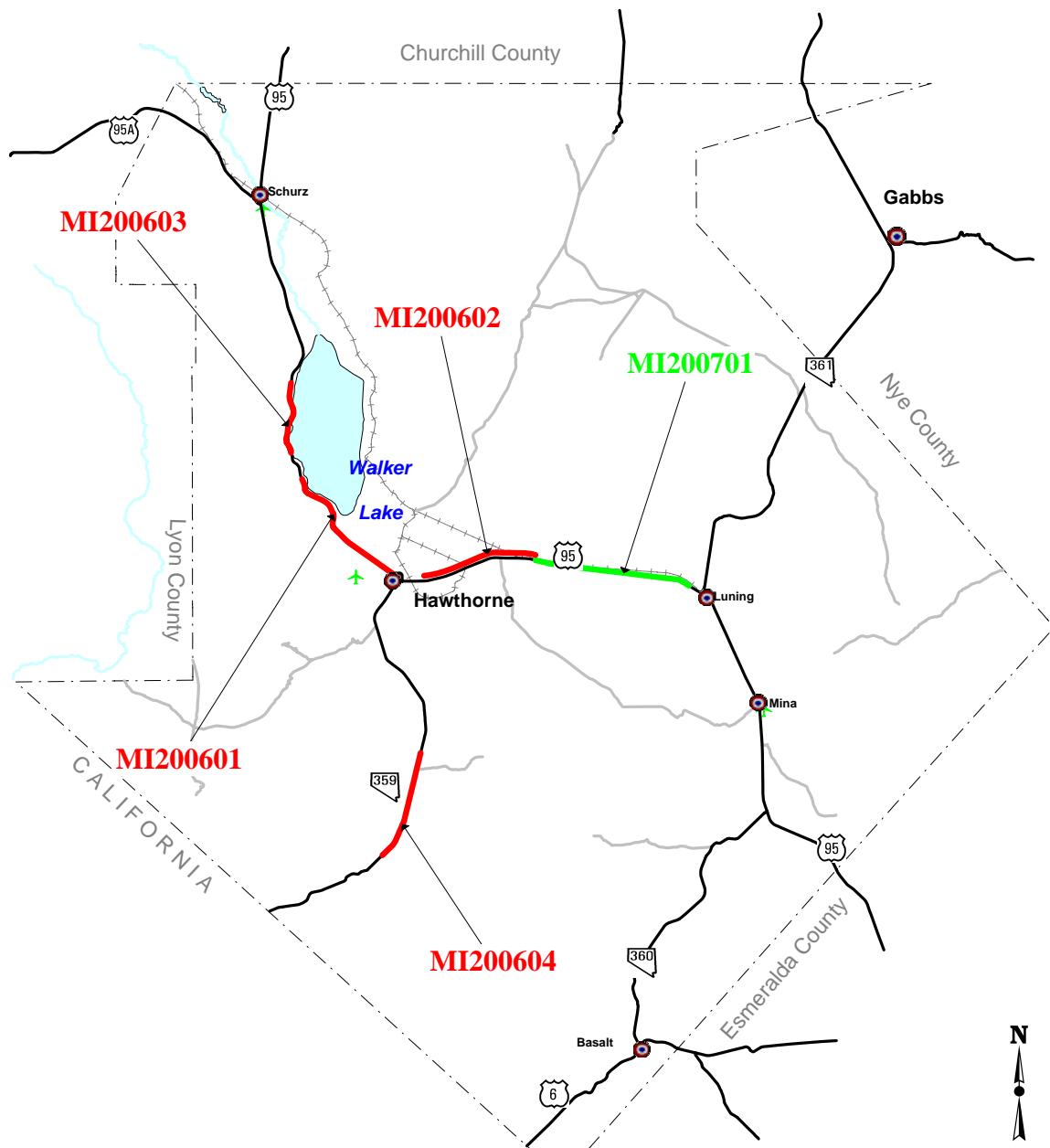
Mineral County

Proposed Highway Projects For FY 2006 - 2015

MINERAL COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
MI200601 FY 06	US 95 from Jct Leg of Wye (SR 362) to 2.00 M N of Dutch Creek. MI 50.50 to 62.80 / Flush Seal w/ ERAC (Const.) - State Forces	\$57,057
MI200602 FY 06	US 95 from 13.74 M N of Jct Gabbs Valley Rd (SR 361) for 9.59 M N. MI 39.39 to 48.98 / Chip Seal w/ Flush Seal (Const.) - State Forces	\$203,043
MI200603 FY 06	US 95 from 0.13 M N of Bdry Hawthorne Army Ammo Depot N for 5.42 M. MI 64.08 to 69.50 / Flush seal w/ ERAC (Const.) - State Forces	\$22,010
MI200604 FY 06	SR 359 Pole Line Rd from 3.49 M N of Anchorite Pass to 1.59 M N of Jct Powell Canyon Rd. MI 10.00 to 20.00 / Chip seal, flush seal (Const.) - State Forces - Unfunded	\$202,390
MI200701 FY 07	US 95 from 2.44 M N of Gabbs Valley Rd (SR 361) for 11.69 M N. MI 27.70 to 39.39 / Mill open grade full width, plantmix w/open grade. Widen to 32 ft (Const.) - State Funded - 3R	\$5,300,000
Total Proposed Expenditures:		\$5,784,500

NDOT Projects: Mineral County



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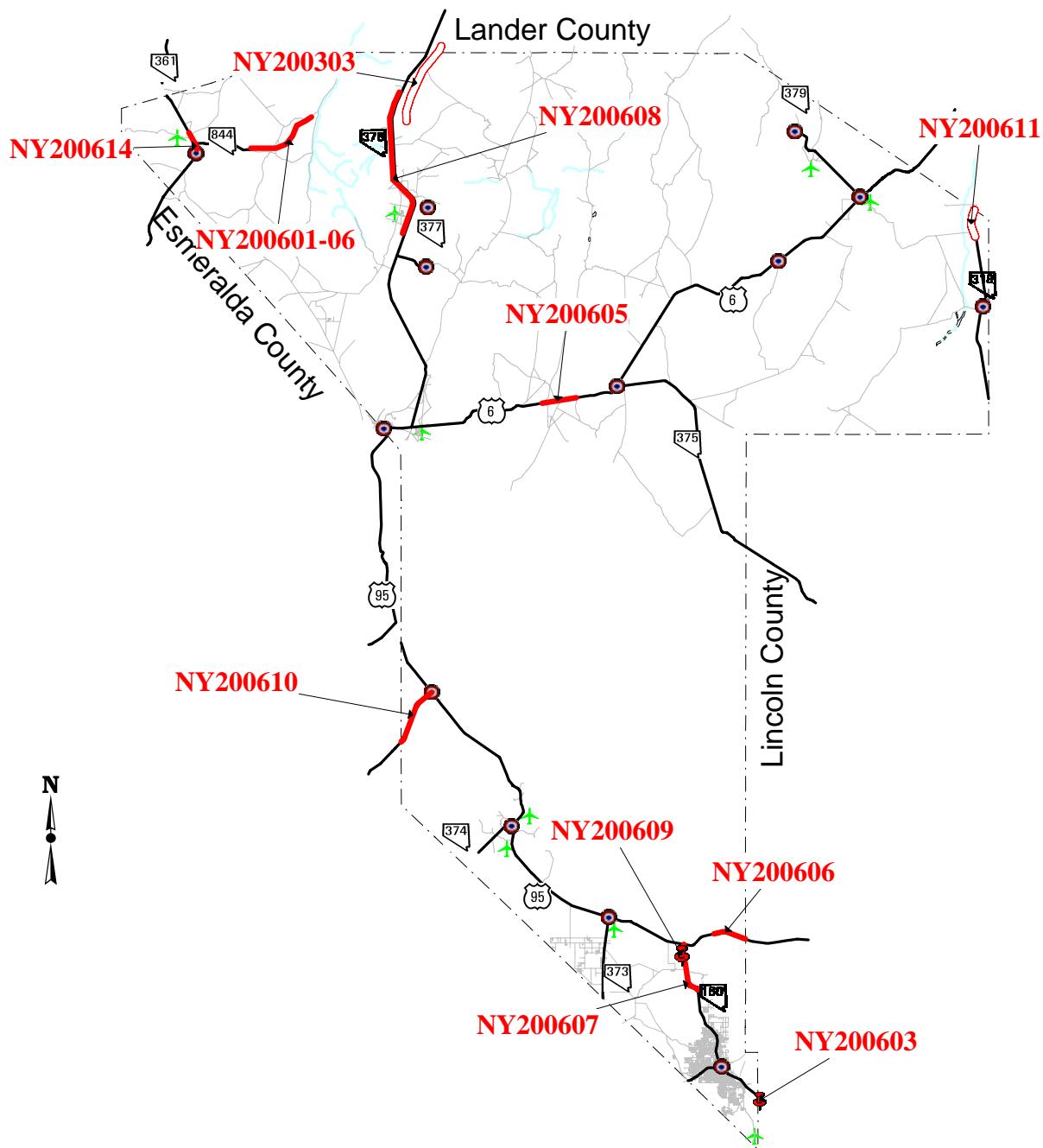
Nye County

Proposed Highway Projects For FY 2006 - 2015

NYE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
NY200303 FY 06	SR 376, from 4.64 M N of Twin River Rd to the NY/LA County Line. NY 67.02 to 81.75 / Construct Fence and Gate (Const.) - State Funded	\$189,375
NY200601-06 FY 06	FH 29, Ione Rd, from the Yomba Indian Reservation W for 14 M. / Chip seal. (PE, RW, Const.) - Forest Highways	\$500,000
NY200603 FY 06	SR 160, Pahrump Valley Rd., from CL/NY County Line to 1.47 miles north of the CL/NY County Line. NY 0.00 to 1.47. / Widen the existing inside and outside shoulders of the north bound lanes. (Const.) - STP Safety	\$344,526
NY200605 FY 06	US 6, from 0.11 M E of Clark Station for 6.60 M E. NY 35.40 to 42.00 / Pipe extensions & shoulder widening. (Const.) - State Forces	\$156,696
NY200606 FY 06	US 95 from the CL/NY Co line to 1.00 M N of the Mercury Intg. (NV Test Site). NY 0.00 to 6.98 / Flush Seal shoulders. (Const.) - State Forces	\$22,600
NY200607 FY 06	SR 160, Pahrump Valley Rd from 0.28 M W of Johnnie to US 95. NY 26.65 to 37.22 / Chip Seal. (Const.) - State Forces - Unfunded	\$161,860
NY200608 FY 06	SR 376 Tonopah/Austin Rd from 6.15 M N of Jct Manhattan Rd (SR 377) to 11.65 M N of Twin River Rd. NY 43.00 to 74.00 / Pipe extensions & shoulder widening. (Const.) - State Forces	\$211,112
NY200609 FY 06	SR 160, Pahrump Valley Rd from 9.92 M N of Johnnie for 0.23 M N. NY 36.30 to 36.53 / Install metal piping to alleviate flooding. (Const.) - District Contract	\$75,000
NY200610 FY 06	SR 267, Scotty's Castle Rd from the NY/ES Co line E to US 95. NY 0.00 to 12.07 / Chip Seal w/Chip Set (Const.) - State Forces - Unfunded	\$136,850
NY200611 FY 06	SR 318, Sunnyside Cutoff from 13.21 M N of Sunnyside to the NY/WP Co. Line. NY 33.50 to 38.79 / Chip Seal (Const.) - State Forces - Unfunded	\$20,362
NY200614 FY 06	SR 361, Gabbs Valley Rd., from 0.66 M N city limits of Gabbs to 3.04 M N of Jct Ione Rd NY 10.00 to 14.00 / Chip seal with chip set. (Const.) - State Forces - Unfunded	\$44,960

NDOT Projects: Nye County



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Program Development Office
October, 2005



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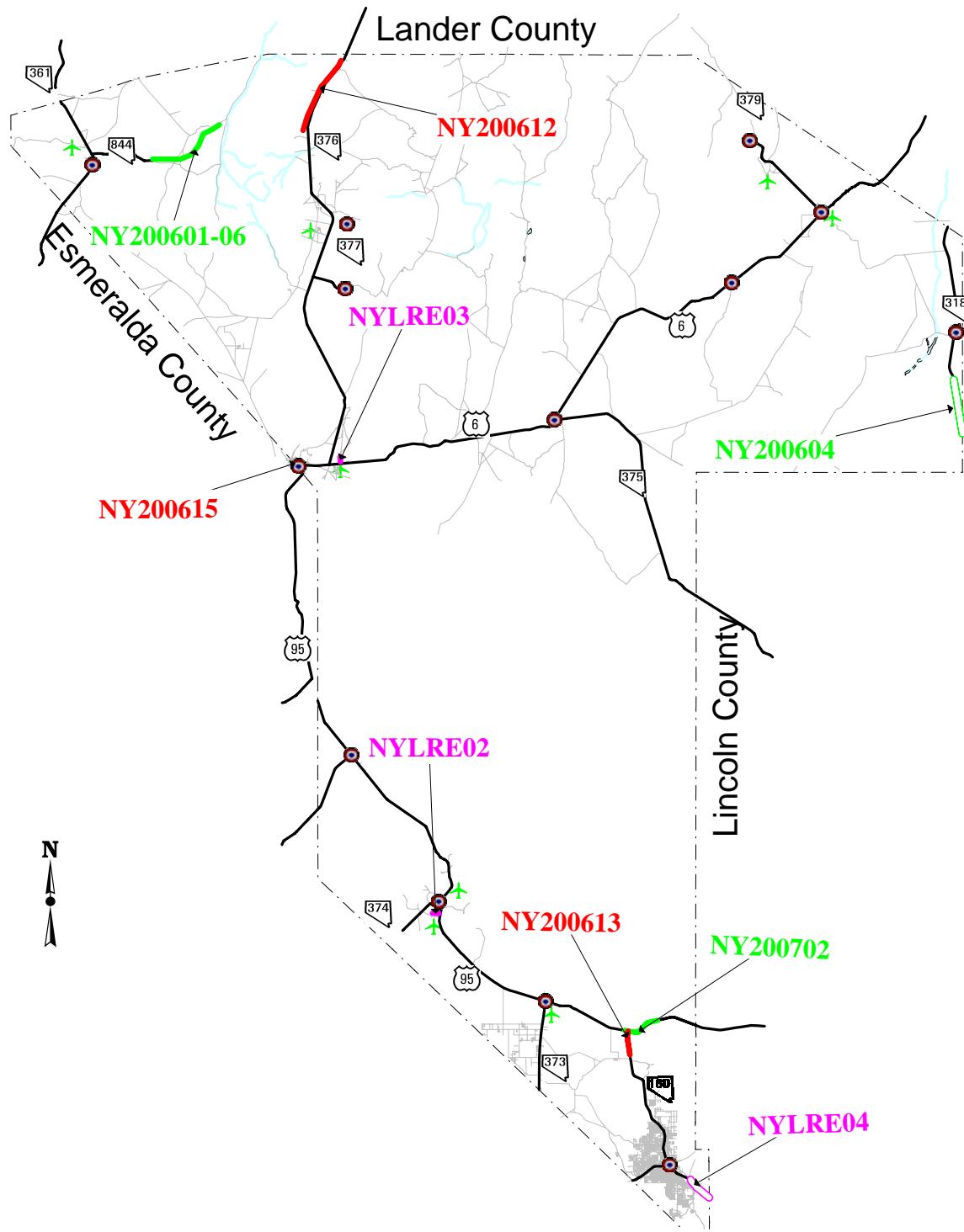
Proposed Highway Projects For FY 2006 - 2015

NYE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
NY200612 FY 06	SR 376, Tonopah/Austin Rd from 5.65 M N of Twin River Rd to the NY/LA Co. line. NY 68.00 to 81.75 / Chip Seal w/Chip Set (Const.) - State Forces	\$138,488
NY200613 FY 06	SR 160, Pahrump Valley Rd from 5.81 M N of Johnnie for 4.14 M N. NY 32.18 to 36.32 / Extend pipes and flatten slopes. (Const.) - State Forces - Unfunded	\$223,811
NY200615 FY 06	US 6/ US 95, from the ES/NY County line to 0.70 M N of the ES/NY County line. NY 0.00 to 0.70 / Cold in place Recycle, plantmix w/open grade. Widen to 32 ft (Const) - State Funded - 3R	\$420,000
NY200601-07 FY 07	FH 29, Ione Rd, from the Yomba Indian Reservation W for 14 M. / Chip seal. (PE, RW, Const.) - Forest Highways	\$1,000,000
NY200604 FY 07	SR 318, Sunnyside cutoff, from LN/NY County Line to 10.00 M N of LN/NY County line. NY 0.00 to 10.00 / Cold in-place Recycle, Plantmix w/open grade (Const.) - State Funded - 3R	\$3,630,000
NY200702 FY 07	US 95, from 1.63 M S of Jackass Flat to 0.62 M N of Pahrump Valley Rd (SR 160). NY 6.98 to 14.38 / Plantmix w/open grade. (Const.) - State Funded - 3R	\$1,760,000
NYLRE02 LRE	Airport Rd. from US 95 to Beatty Airport / Construct Road (PE, RW, Const.) - Unknown	\$1,100,000
NYLRE03 LRE	Airport Rd. from US 6 to Tonopah Airport / Reconstruct Road (PE, RW, Const.) - Unknown	\$600,000
NYLRE04 LRE	SR 160, Pahrump Valley Rd from the NY/CL County line to 0.27 M S of Coconino Ln. NY 0.00 to 4.77 / Widen from 2 to 5 lanes (PE, RW, Const.) - Unknown	\$4,000,000

Total Proposed Expenditures: \$14,735,640

NDOT Projects: Nye County



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Pershing County

Proposed Highway Projects For FY 2006 - 2015

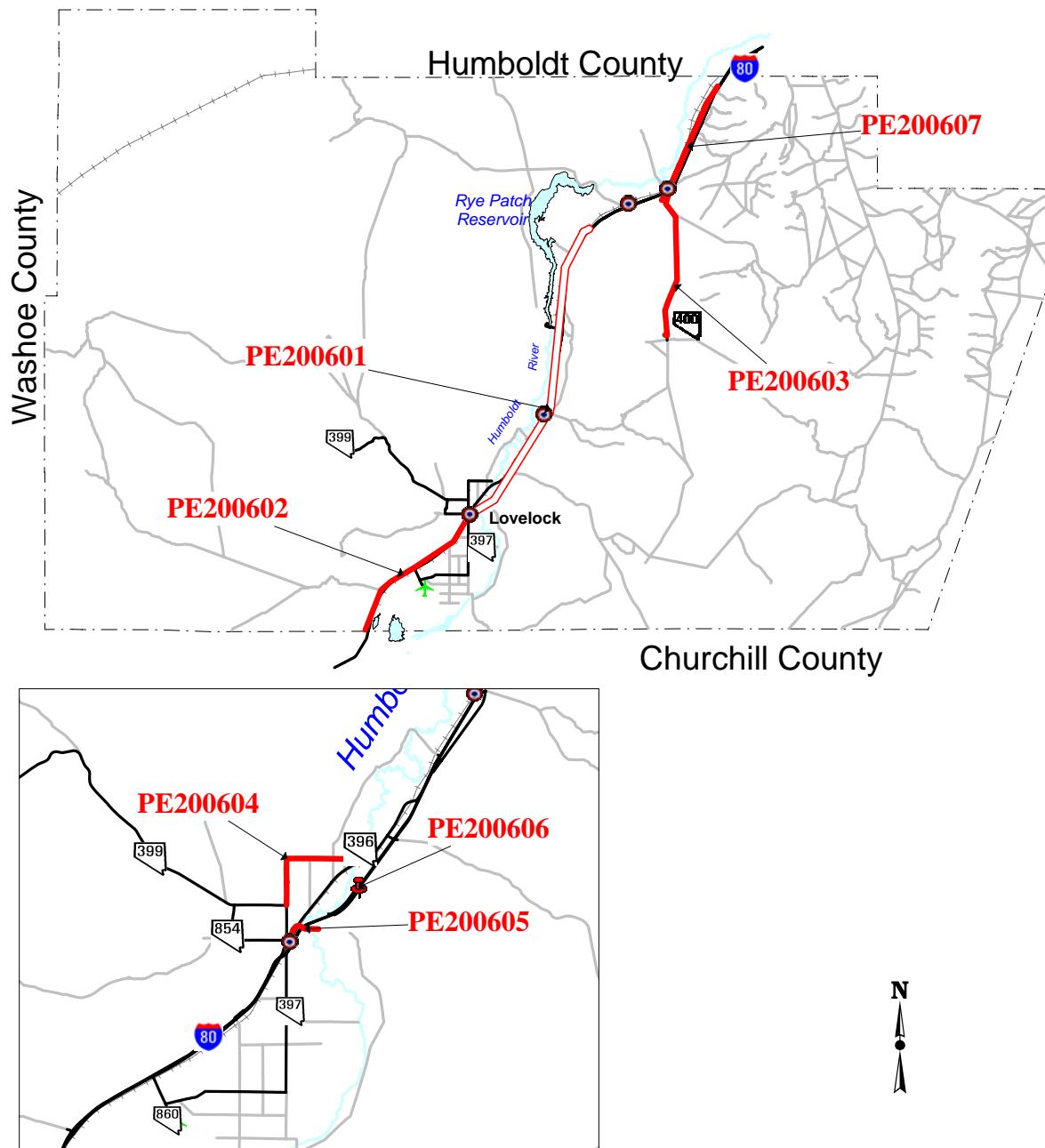
PERSHING COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
PE200601 FY 06	I 80 from S City L Lovelock to 1.72 M E of Humboldt Intg (Exit 138). PE 17.00 to 51.33 / Flush Seal shoulder w/ ERAC (Const.) - State Forces	\$100,865
PE200602 FY 06	I 80 from the CH/PE Co Line E to S City L Lovelock. PE 0.00 to 16.96 / Flush Seal shoulder w/ ERAC (Const.) - State Forces	\$53,019
PE200603 FY 06	SR 400 Unionville Rd from beg of pavement N to Mill City Intg (I80) Exit 149 PE 0.00 to 16.00 / Extend culverts & fill slope repair at various locations. (Const.) - State Forces	\$72,346
PE200604 FY 06	SR 398 Meridian Rd from 0.49 M N of Jct Dartmouth Ave (SR 854) to Jct Upper Valley Rd (SR 396). PE 0.80 to 4.76 / Chip Seal w/ Flush seal (Const.) - State Forces	\$77,091
PE200605 FY 06	SR 856 Lovelock Airport Rd from 14th St (SR 396) E to cattleguard. PE 0.00 to 1.39 / Microsurfacing (Const.) - State Forces/ District Contract	\$211,680
PE200606 FY 06	I 80 at 2.23 M E of Rodgers Canal. PE 21.28 / Replace bridge deck wearing surface, replace expansion joints (Structure H- 856) (Const.) - District Contract	\$492,000
PE200607 FY 06	I 80 from 1.18 M E of Mill City Intg (Exit 149) to PE/HU Co line. PE 62.42 to 75.09 / Flush seal shoulders w/ERAC 50/50 (Const.) - State Forces - Unfunded	\$24,235

Total Proposed Expenditures:

\$1,031,236

NDOT Projects: Pershing County



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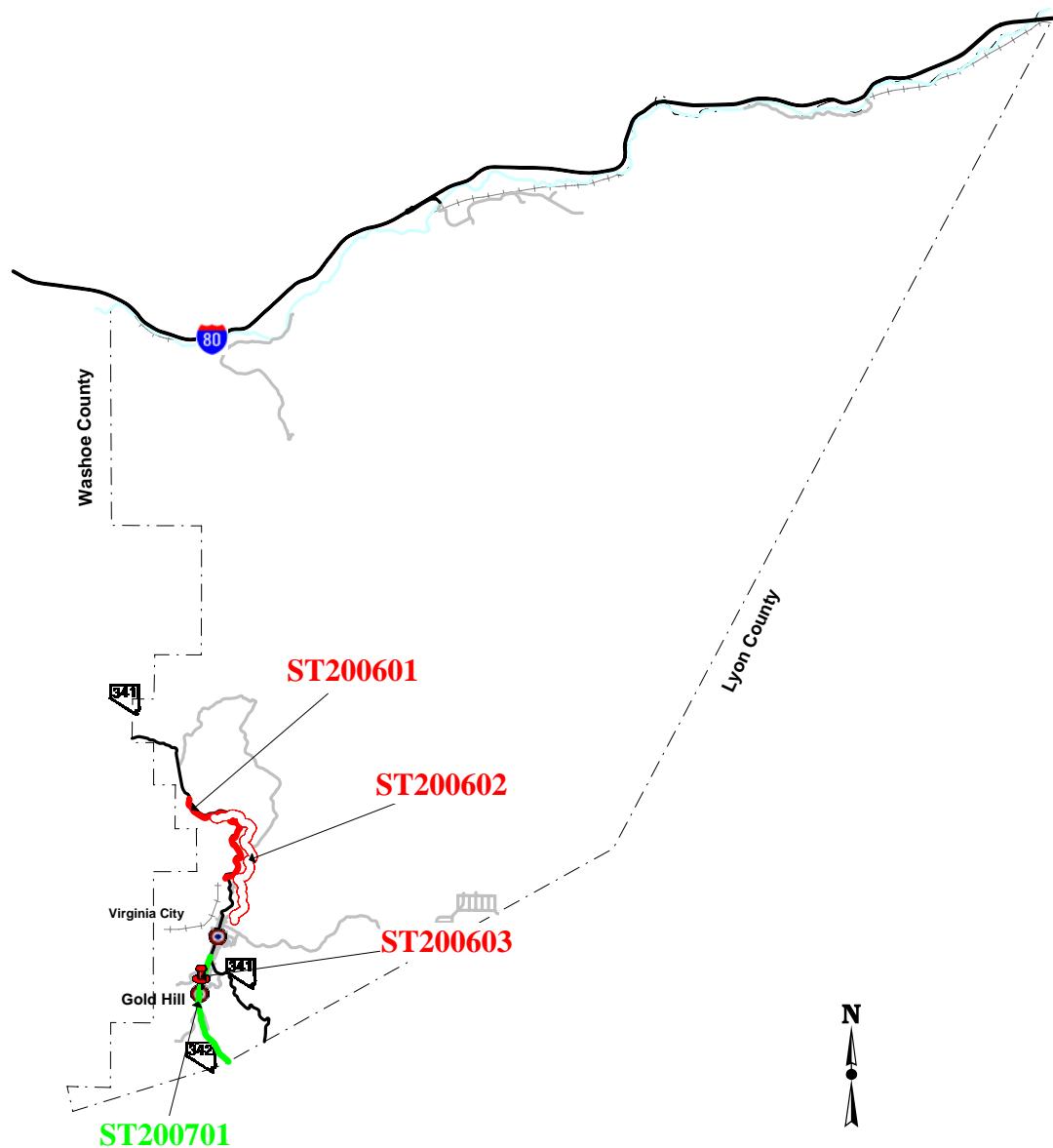
Storey County

Proposed Highway Projects For FY 2006 - 2015

STOREY COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
ST200601 FY 06	SR 341 Virginia City Rd from 1.08 M N of Virginia City to 0.68 M N of Geiger Summit. ST 10.20 to 13.60 / Slope Repair (Const.) - District Contract	\$499,182
ST200602 FY 06	SR 341 Virginia City Rd from 0.08 M N of Virginia City to 2.08 M N of Jct Lousetown Rd. ST 9.20 to 13.20 / Grind and pave (Const.) - State Forces - Unfunded	\$406,623
ST200603 FY 06	SR 342, Silver City/ Gold hill Rd from 0.08 M N of Griners Bend to 0.09 M N. ST 2.41 to 2.50. / Install barrier rail (Const.) - District Contract	\$11,061
ST200701 FY 07	SR 342 Silver City/Gold Hill Rd, from the LY/ST County line to Virginia City Rd (SR 341) in Virginia City. ST 0.00 to 3.04 / Coldmill w/open grade; Coldmill, plantmix w/open grade either side of RR Tracks. (Const.) - State Funded - 3R	\$500,000
Total Proposed Expenditures:		\$1,416,866

NDOT PROJECTS: Storey County



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Washoe County

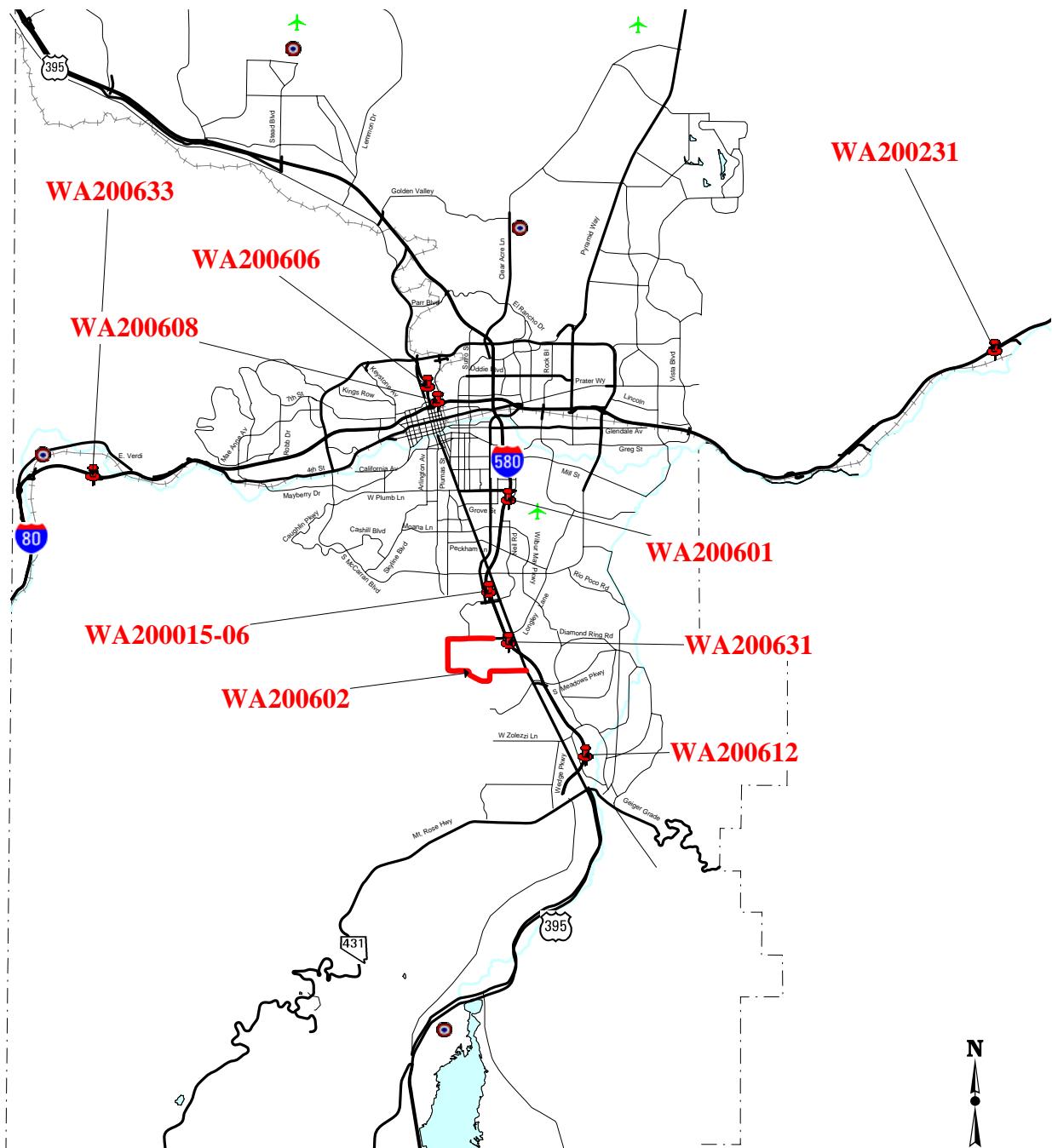
FY 2006

Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200015-06 FY 06	I 580, at Meadowood Mall Way. Del Monte to Meadowood Way. WA 7.66 / Add SB off and NE on ramps / Rehab McCarran & S Virginia structure. Add frontage roads Neil Rd to Meadowood Mall Way. Extend Meadowood Mall Way to Kietzke Ln (4 lanes) (PE, RW, Const.) - Multi/ STP Washoe \$100,000, IM Disc \$1M, High Priority \$1.6M, RIIF \$3,108,000	\$5,808,000
WA200231 FY 06	I 80 at the Patrick Interchange. WA 28.50 / Interchange Improvements (PE, RW, Const.) - Developer Funded	\$8,000,000
WA200601 FY 06	I 580 from 0.05 M N of S Virginia Intg (SR 430) Keitzke Exit 63 for 0.02 M N. WA 21.61 to 21.63 / Line ditch with rock filter blanket, install new culverts (Const.) - District Contract	\$312,066
WA200602 FY 06	SR 671 Holcomb Ln., Lakeside Dr, & Huffaker Ln from Virginia St for 4.00 M. WA 0.00 to 4.00 / Install new culverts (Const.) - District Contract	\$62,270
WA200606 FY 06	I 80 at Mae Anne Grade Sep (Reno). Structures H - 767 E/W WA 8.50 / Replace bridge deck wearing surface w/overlay; Repair or replace approach slabs; Replace expansion & relief joints (Const.) - Bridge	\$492,000
WA200633 FY 06	I 80 at Mogul Intg (Exit 7). Structures I - 774 E WA 7.08 / Replace bridge deck wearing surface w/overlay; Repair or replace approach slabs; replace expansion & relief joints. (PE, RW, Const.) - Bridge	\$492,000
WA200608 FY 06	I 80 at Wells Intg (Exit 14) Reno. Structures I - 998 WA 14.01 / Replace bridge deck wearing surface w/overlay. Replace expansion joints. (Const.) - District Contract	\$492,000
WA200612 FY 06	I 580 at Mt Rose Intg (SR 431) Exit 57. Structures I - 1949 WA 15.06 / Seal deck and approach slabs; replace expansion & relief joints. (Const.) - District Contract	\$184,500
WA200631 FY 06	I 580 at S Meadows Intg (SR430) Patriot Exit 61. Structures I - 1952 WA 18.45 / Seal deck and approach slabs; replace expansion & relief joints. (Const.) - District Contract	\$184,500
WA200620 FY 06	SR 446, Sutcliffe/ Nixon Rd from 7.00 M S of SR 445 for 1.00 M S. WA 7.00 to 8.00 / Grind and pave various locations (Const.) - State Forces	\$40,026
WA200621 FY 06	SR 878, Slide Mt Rd from Ski Area N to Mt Rose (SR 431) WA 0.00 to 1.34 / Slurry seal (Const.) - State Forces	\$39,315

NDOT Projects: Washoe County 2006



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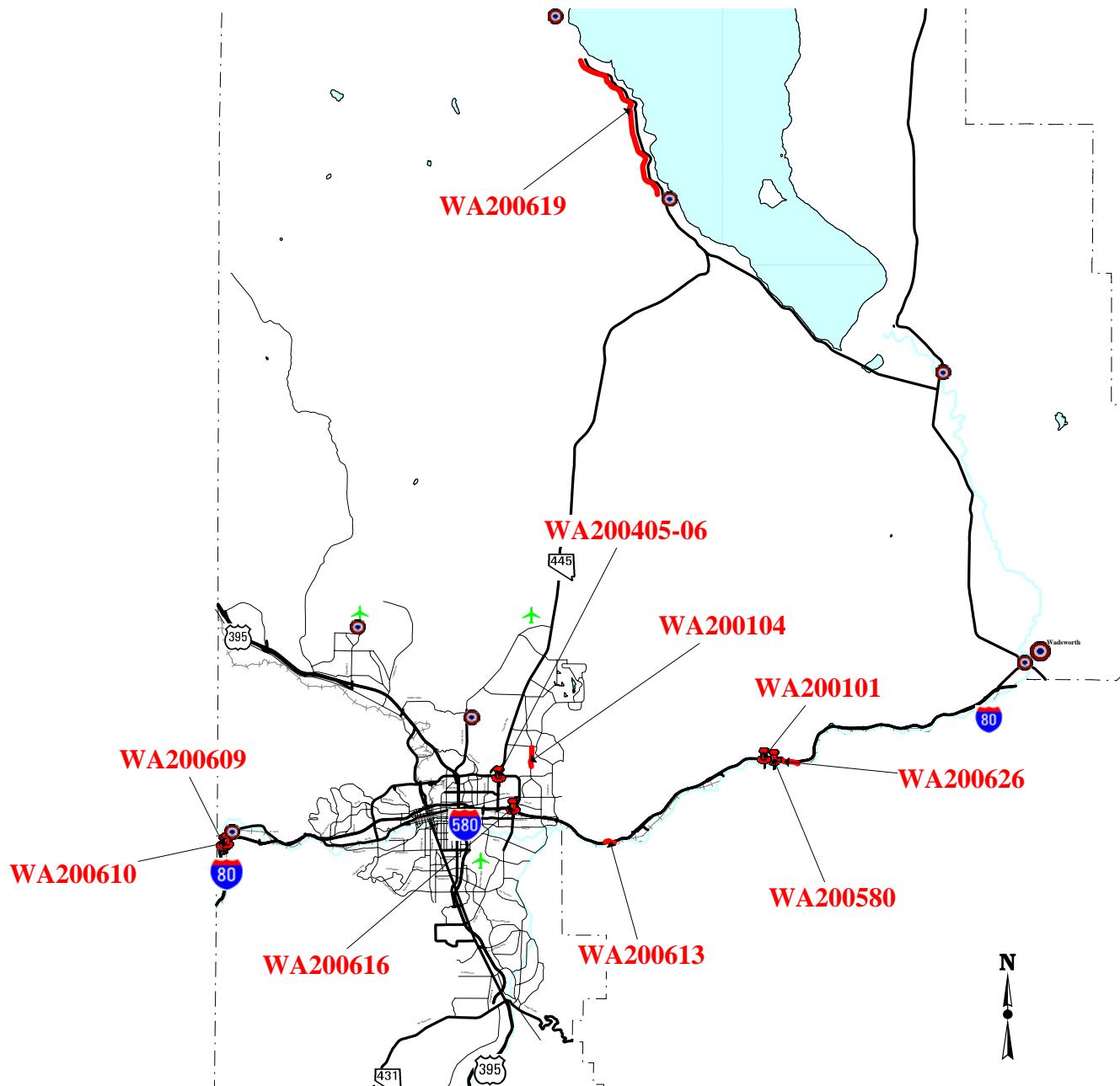
WA-06-1M

Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200104 FY 06	Sparks Blvd, from Shadow Ln to Disc Dr (Off System) / Widen from 2 to 4 lanes. (PE, RW, Const.) - Multi / STP Washoe \$7.1M, Local \$250,000	\$7,350,000
WA200609 FY 06	I 80 at the Truckee River SW of Verdi. Structures B - 764 E/W WA 3.11 / Replace bridge deck wearing surface w/overlay. Repair or replace approach slabs; repair expansion & relief joints. (Const.) - Bridge	\$708,000
WA200610 FY 06	I 80 at Verdi Intg (Exit 3). Structures G - 765 E/W WA 3.26 / Replace bridge deck wearing surface w/overlay. Repair or replace approach slabs; repair expansion & relief joints. (Const.) - Bridge	\$708,000
WA200613 FY 06	FR WA09, the Lockwood Interchange overcrossing, from the beg, of pavement on the S side of I 80 to 0.15 M W of Ramp 4 on the N Side of I 80. WA 0.00 to 0.76 / Pulverize, roadbed modification, plantmix w/open grade (Const.) - State Funded - 3R	\$630,000
WA200622 FY 06	SR 341, Virginia City Rd from Jct Toll Rd for 0.50 M W. WA 21.50 to 22.00 / Install RWIS (Const.) - State Forces	\$61,747
WA200619 FY 06	SR 445, Pyramid Lake Rd from 0.16 M N of Jct N Sutcliffe Loop Rd N to Warrior Point Park. WA 35.75 to 43.98 / Cold in-place Recycle w/Double Chip Seal (Const.) - District Contract	\$400,000
WA200405-06 FY 06	SR 445, Pyramid Way at McCarran Blvd. WA 1.64 / Urban Interchange (PE, RW, Const.) - CMAQ Washoe	\$5,500,000
WA200101 FY 06	I 80 at USA Parkway Interchange. WA 32.74 / Construct new interchange with 2 new bridges , four ramps and a connector road (PE, RW, Const.) - Multi / STP >5000 \$2.25M, SGT \$2.25M, Dev \$8.6M	\$13,100,000
WA200580 FY 06	I 80 west of Tracy-Clark Interchange / Construct new Interchange (PE, RW, Const.) - Developer Funded	\$25,000,000
WA200616 FY 06	SR 647 E Victorian Ave from the W edge of Stanford Way to McCarran Blvd. WA 17.84 to 18.15 / Micro Mill, plantmix w/open grade (Const.) - State Funded - 3R	\$470,000
WA200626 FY 06	FR 416 S. Side Clark Station Intg. From WA 15 and ramp 2 to RR-Xing. WA 0.00 to 1.12 / Grind and pave (Const.) - District Contract	\$227,463

NDOT Projects: Washoe County 2006



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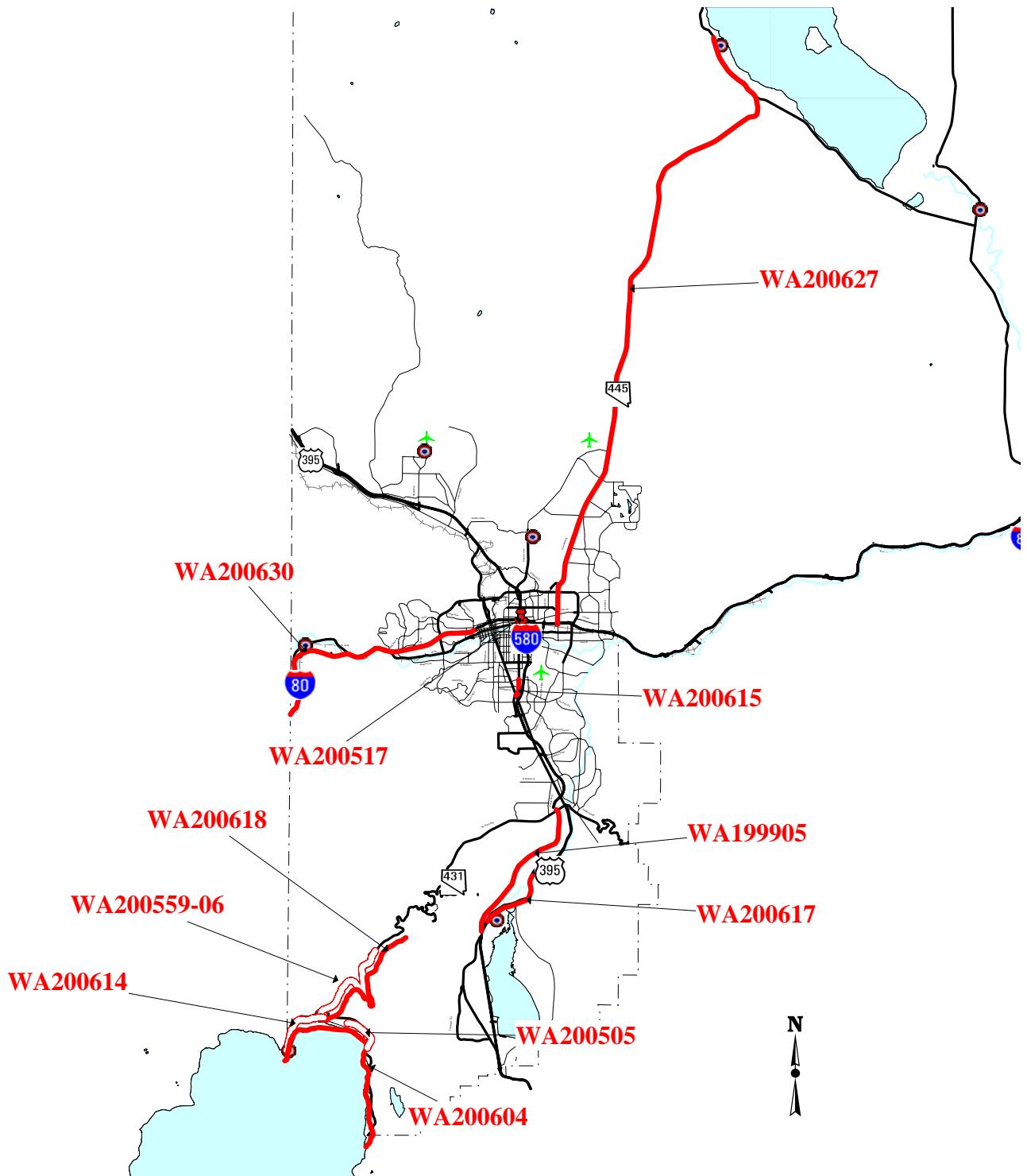
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Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA199905 FY 06	US 395, from Bowers Mansion Rd (SR 429) to Mt Rose Hwy (SR 431) Phase II WA 5.36 to 15.85 / Construct new 6 lane freeway. (PE, RW, Const.) - Bond	\$250,960,000
WA200517 FY 06	I 80 / I 580 / US 395 - Reno Spaghetti Bowl. I 80 WA 14.30 to 16.11 and I 580 WA 24.60 to 27.11 / Safety improvements - guardrail, barrier rail, and end treatments. Mill & overlay portions of ramps (S14 - S16 & S18) (PE, Const) - State Funded	\$2,100,000
WA200505 FY 06	SR 28 Tahoe Blvd from Pondersoa Ranch Rd to 0.13 M E of Mt Rose Highway (SR 431). WA 5.28 to 8.00 / Coldmill, plantmix with open-grade. (PE, RW, Const.) - State Funded	\$2,000,000
WA200559-06 FY 06	SR 431, Mt Rose Hwy from Tahoe Blvd (SR 28) to Jct with Incline Lake Rd.. WA 0.00 to 6.13 / Erosion control, water quality and drainage improvements (PE) - State Funded	\$1,317,000
WA200604 FY 06	SR 28 N Shore from CC/WA County line N to the NV/CA State line. WA 0.00 to 10.99 / Study effects of Deicing materials on vegetation in the Tahoe Basin (Const.) - District Contract	\$130,000
WA200614 FY 06	SR 28, Tahoe Blvd from 0.13 M E of Mt. Rose Hwy (SR 431) to the NV/CA State Line. WA 8.00 to 10.99 / Coldmill, plantmix w/open grade. Repairs to structure H-1249 (Const.) - State Funded - 3R	\$1,600,000
WA200627 FY 06	SR 445, Pyramid Lake Rd from the Nugget Ave Cont to the N Sutcliffe Loop Rd Jnct. WA 0.00 to 35.75 / Double Chip seal (Const.) - District Contract - Unfunded	\$429,250
WA200630 FY 06	I 80 from the CA/NV State Line to near the Keystone Interchange. WA 0.00 to 12.46 / Inside lanes and shoulder: Mill with open grade/ Outside Lanes: Mill with dense grade and open grade/ Some Misc: Saftey Work (gaurdrail, barrier rail ect. (Const) - Interstate Maintenance	\$8,000,000
WA200615 FY 06	SR 667, Kietzke Lane in Reno, from S Virginia St to Gentry Way. WA 22.54 to 23.46 / Coldmill below gutter pan w/open grade. (PE, RW) - State Funded - 3R	\$1,030,000
WA200617 FY 06	SR 430, Carson-Reno Hwy, from the end of Barrier Rail N of Bowers Mansion Rd (SR 429) to Pagni Lane. WA 7.97 to 11.70 / Coldmill, Plantmix w/open grade (PE, RW) - State Funded - 3R	\$2,300,000
WA200618 FY 06	SR 431, Mt Rose Hwy, from Tahoe Blvd (SR 28) to Mt Rose Summit. WA 0.00 to 8.13 / Coldmill, plantmix w/open grade (PE, RW) - State Funded - 3R	\$3,390,000

NDOT Projects: Washoe County 2006



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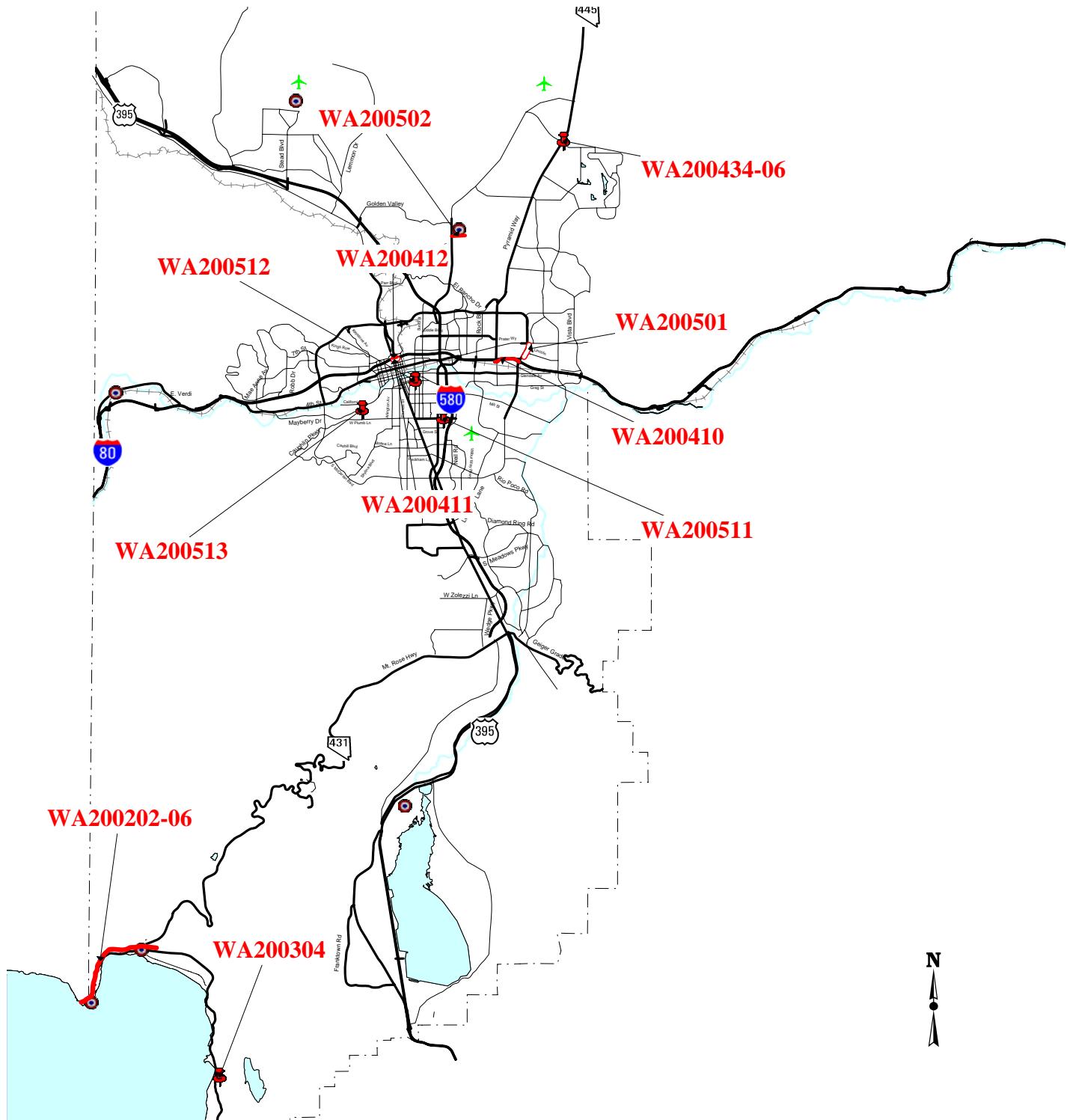
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Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200202-06 FY 06	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. WA 8.13 to 10.99 / Erosion control, water quality improvements (PE) - State Funded	\$1,039,000
WA200434-06 FY 06	SR 445, Pyramid Hwy @ La Posada WA 10.13 / Add WB right turn lane, WB dual lefts and NB dual lefts (PE, RW, Const.) - CMAQ Washoe	\$665,000
WA200501 FY 06	SR 650, McCarran Blvd from Prater to Nichols. WA 5.77 to 6.13 / Install sidewalk/ped route on west side of McCarran Blvd (PE, RW, Const.) - CMAQ Washoe	\$200,000
WA200511 FY 06	SR 653, Plumb Ln @ Harvard Way. WA 15.93 / Dual left turn lanes eastbound to southbound (PE, RW, Const.) - CMAQ Washoe	\$500,000
WA200410 FY 06	FR WA06,east Nugget Ave from Pyramid Way to EOP east of McCarran Blvd. WA 0.00 to 1.29 / Pulverize, plantmix with open-grade (Const.) - State Funded	\$750,000
WA200411 FY 06	FR WA24, on the south side of I 80 from Sierra St to Center St. WA 0.00 to 0.15 / Coldmill, plantmix with open-grade. (Const.) - State Funded	\$260,000
WA200412 FY 06	FR WA25, on the north side of I 80 from Center St to Sierra St. WA 0.00 to 0.15 / Coldmill, plantmix with open-grade. (Const.) - State Funded	\$260,000
WA200502 FY 06	Fifth Avenue from Sun Valley to Lupin & Leon to Wood / Install sidewalk on N side of road from Sun Valley to Lupin and on S side from Leon to Wood (PE, RW, Const.) - CMAQ Washoe	\$217,000
WA200304 FY 06	SR 28, Tahoe Blvd, at 0.02 M N of the CC/WA County line. WA 0.00 to 0.21 / Off-road parking and erosion control improvements (PE, Const.) - Forest Highways	\$300,000
WA200512 FY 06	Wells Avenue @ Ryland / Dual left turn lanes eastbound to northbound (PE, RW, Const.) - CMAQ Washoe	\$400,000
WA200513 FY 06	Hunter Lake Dr @ Mayberry / NB protected/permissive left turn (PE, RW, Const.) - CMAQ Washoe	\$200,000

NDOT Projects: Washoe County 2006



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Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200011 FY 06	SR 650, McCarran Blvd from I 80 to Prater / EIS / Preliminary Design for widening (PE) - State Funded	\$300,000
WA199906 FY 06	US 395 at Clear Acre Ln. / Add Interchange. Construct SB on & off ramps and NB on ramp. Widen McCarran 4 to 6 lns from Clear Acre to US 395 NB on ramp. (Const) - STP Washoe	\$500,000
WA2006103 FY 06	Washoe County / Citifare replacement vehicles.(To be transferred to Section 5307)(7) (Other) - CMAQ Washoe	\$1,036,000
WA2005130-06 FY 06	Advance Truck Stop Electrification Advance Truck Stop Electrification / (Other) - CMAQ Washoe	\$3,000,000
WA200514 FY 06	Vista Blvd @ Baring / Extend northbound to eastbound left turn pocket (PE, RW, Const.) - CMAQ Washoe	\$600,000
WA200605 FY 06	South Virginia St from Liberty to Plumb / Sidewalk widening, pedestrian crossing enhancements, bicycle parking and transit stop improvements (PE, RW, Const.) - CMAQ Washoe	\$400,000
WA2006101 FY 06	Regional / Regional Rideshare / Employer Trip Reduction (Other) - CMAQ Washoe	\$150,000
WA2006106 FY 06	I 580/ US 395/ I 80 Freeway Management (ITS) projects. / Install Dynamic Message Signs and CCTV Cameras (PE, Const.) - Multi/ NHS \$250,000, SGT \$750,000	\$1,000,000
WA2006122 FY 06	Washoe County / Citifare Operating - Demonstration Service / North Valley, Parr & Express Park & Ride (PE, Const.) - CMAQ Washoe	\$800,000
WA2006123 FY 06	Regional / CitiLift replacement vehicles (12) (PE, Const.) - CMAQ Washoe	\$0
WA2006127 FY 06	SR 430, S. Virginia St., (17 intersections, from Liberty to Del Monte.) / Transit Intersection Improvements (PE, RW, Const.) - CMAQ Washoe	\$500,000

Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA2006128 FY 06	US 395/I 580/I 80 Freeway Service Patrol / (PE, RW, Const.) - National Highway System	\$500,000
WA200623 FY 06	SR 445, Pyramid Lake Rd from 0.31 M N of Jct Egyptian St to 0.30 M N of Jct Solar Rd. WA 11.37 to 22.22 / Chain on/ pullout area 2- locations: NB WA 11.37 to 11.49, WA 22.10 to 22.22; 2 Locations: SB WA 18.88 to 19.00, WA 21.98 to 22.10 (Const.) - State Forces	\$45,348
WA200624 FY 06	I 80 from 1.16 M E of Thisbe - Derby Dam Intg (Exit 36) to ST/LY Co line. EB & WB. WA 38.00 to 45.00 / Build chain-up area w/4 solar chain signs (Const.) - State Forces - Unfunded	\$100,233
WA200625 FY 06	SR 341, Virginia City Rd from ST/WA Co line to 1.65 M W of Rd Side Park (RP 801) Geiger Grade. WA 15.75 to 19.20 / Grind and pave (Const.) - State Forces - Unfunded	\$313,637
WA200628 FY 06	Mira Loma Pit / Install Fence around pit to stop people from dumping trash. (Const.) - District Contract	\$16,050
WA200629 FY 06	I 80 at the West Verdi Intg (I-763), the Truckee River/ Upprr Bridge (G-772E/W), the West McCarran Intg (I-130E/W) and the Stoker Grade separation (H-1162E/W) WA 2.84, 5.53, 10.68, and 12.04. / Seismic Retrofit (I-763), Fatigue Retrofit and crack repair (G772E/W), and Bridge deck rehabilitation (I-1301E/W & H-1162E/W) (Const.) - State Funded	\$1,100,000
WA2001133-06 FY 06	Various locations in Washoe County. / De-Watering Sites. (PE, RW) - State Funded	\$170,000
WA200632 FY 06	Pyramid Hwy Corridor Early action items La Posada to Outer Ring, Outer Ring, Sparks Blvd to US 395 / Draft EIS / Corridor Study () - SGT	\$5,000
WA200301-06 FY 06	McCarran Blvd, from Mae Anne to I 80. WA 5.33 to 5.82 / Widen from 4 to 6 lanes. (PE, RW, Const.) - STP Washoe	\$500,000
WA200607-06 FY 06	I 80 @ Garson Rd / Interchange improvements (PE) - Multi / STP Washoe \$50,000 / Local \$575,000	\$625,000
WA2003100 FY 06	Transit Signal Priority / Signal upgrade on S. Virginia St (Other) - CMAQ Washoe	\$1,000,000

Proposed Highway Projects For FY 2006

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200581 FY 06	Downtown Rail Corridor Improvement project from Keystone to Evans / Increased open space and scenic beautification for pedestrians and bicycles (PE, RW, Const.) - Multi / High Priority \$16.59M, Sec 115 \$525K, Sec 117 \$10.5M	\$30,000,000
Total Proposed Expenditures:		\$390,970,405

Washoe County

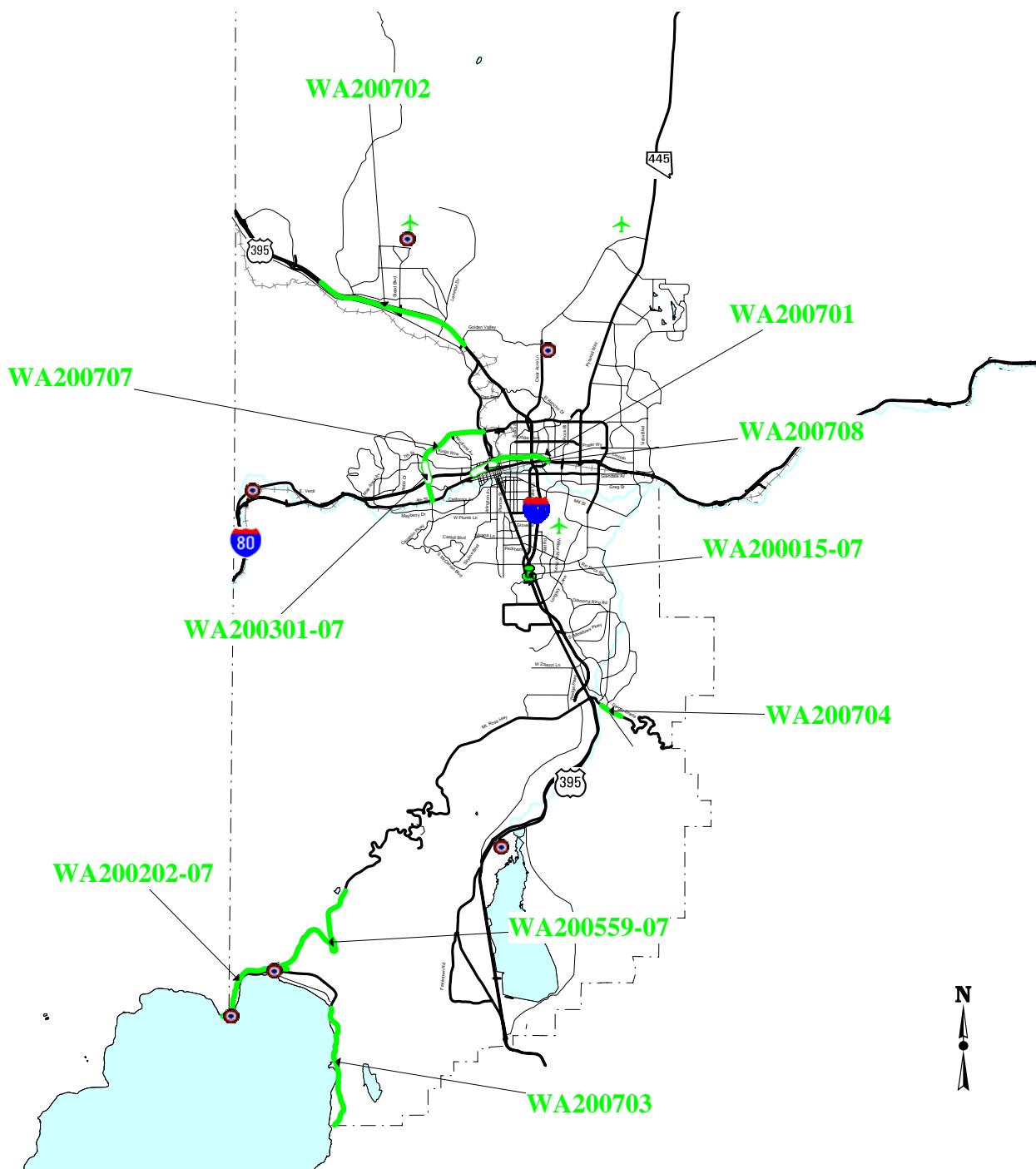
FY 2007

Proposed Highway Projects For FY 2007

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200015-07 FY 07	I 580, at Meadowood Mall Way. Del Monte to Meadowood Way. WA 7.66 / Add SB off and NE on ramps / Rehab McCarran & S Virginia structure. Add frontage roads. Extend Meadowood Mall Way to Kitzke Ln (4 lanes) (Const.) - STP Washoe	\$1,000,000
WA200202-07 FY 07	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. WA 8.13 to 10.99 / Erosion control, water quality improvements (RW) - Unknown	\$1,000,000
WA200559-07 FY 07	SR 431, Mt Rose Hwy from Tahoe Blvd (SR 28) to Jct with Incline Lake Rd. WA 0.00 to 6.13 / Erosion control, water quality and drainage improvements (RW) - State Funded	\$350,000
WA200301-07 FY 07	McCarran Blvd, from I 80 to Mae Anne. WA 5.33 to 5.82 / Widen from 4 to 6 lanes. (PE, RW, Const.) - Multi / STP Washoe \$2.5M / SGT \$1.5 M.	\$3,800,000
WA200701 FY 07	I 80, from the Evans Grade Sep (H-995) to the E 4th St Intg. WA 13.57 to 15.36 / Crack and seat, Plantmix w/open grade. (Const.) - Interstate Maintanace - 3R	\$3,000,000
WA200702 FY 07	US 395, from the Golden Valley Intg to 0.43 M S of the Cold Springs Intg. WA 31.52 to 38.55 / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$8,120,000
WA200703 FY 07	SR 28 from CC/WA County Line to 0.15 M N of Lakeshore Blvd. WA 0.00 to 5.28 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$1,570,000
WA200704 FY 07	SR 341, Virginia City Rd, from Rimrock Rd to Miraloma Dr. WA 20.44 to 21.36 / Mill, Plantmix w/open grade. (Const.) - State Funded - 3R	\$500,000
WA200707 FY 07	SR 651, N and W McCarran Blvd from N Virginia St (SR 430) to W Fourth St (SR 647). WA 1.94 to 6.63 / Coldmill, plantmix with open grade (Const.) - State Funded - 3R	\$2,690,000
WA200708 FY 07	I 80 from the beginning of the concrete pavement near the Keystone Intg to the Evans Grade Sep. WA 12.42 to 13.53 / Remove the concrete, Plantmix bituminous surface with open grade. (Const.) - State Funded	\$3,000,000
WA2001133-07 FY 07	Various locations in Washoe County. / De-Watering Sites. (Const.) - State Funded	\$290,000

NDOT Projects: Washoe County 2007



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Proposed Highway Projects For FY 2007

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA2007103 FY 07	Washoe County / Citifare replacement vehicles.(To be transferred to Section 5307)(7) (Other) - CMAQ Washoe	\$2,793,000
WA2007128 FY 07	US 395/I 580/I 80 Freeway Service Patrol / (PE, RW, Const.) - National Highway System	\$400,000
WA2007127 FY 07	SR 430, S. Virginia St., (17 intersections, from Liberty to Del Monte.) / Transit Intersection Improvements (PE, RW, Const.) - CMAQ Washoe	\$500,000
WA2007122 FY 07	Washoe County / Citifare Operating - Demonstration Service / North Valley, Parr & Express Park & Ride (PE, Const.) - CMAQ Washoe	\$550,000
WA2007101 FY 07	Regional / Regional Rideshare / Employer Trip Reduction (Other) - CMAQ Washoe	\$150,000
WA200706 FY 07	East McCarran Blvd in Reno from 0.30 M S of Mill St to S Virginia ST- Off System / Coldmill, plantmix w/open grade (Const.) - State Funded - 3R	\$4,600,000
WA2007106 FY 07	US 395/I 580/I 80 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements / Installation of Dynamic Message Signs and CCTV Cameras (PE, Const.) - Multi / NHS \$250K, SGT \$750K	\$1,000,000
WA2007140 FY 07	Cold Springs Area at Fantail, Lumkin, Egret and Sandpiper / Install Sidewalks (PE, RW, Const.) - CMAQ Washoe	\$217,000
WA2007141 FY 07	Lemon Dr from Bernoulli to Palace / Install Sidewalks (PE, RW, Const.) - CMAQ Washoe	\$158,000
WA2005134 FY 07	SR 663 Oddie at El Rancho & at Sullivan. WA 1.17 & 1.42 SR 443 Sun Valley at First St. WA 2.05 Mill St at Kirman - Off System / Modify traffic signal systems on Oddie. Construct new signal system on Sun Valley. Replace existing system on Mill (PE, RW, Const.) - Safety / SGT \$444K / Priv \$11	\$498,960

Total Proposed Expenditures: \$36,186,960

Washoe County

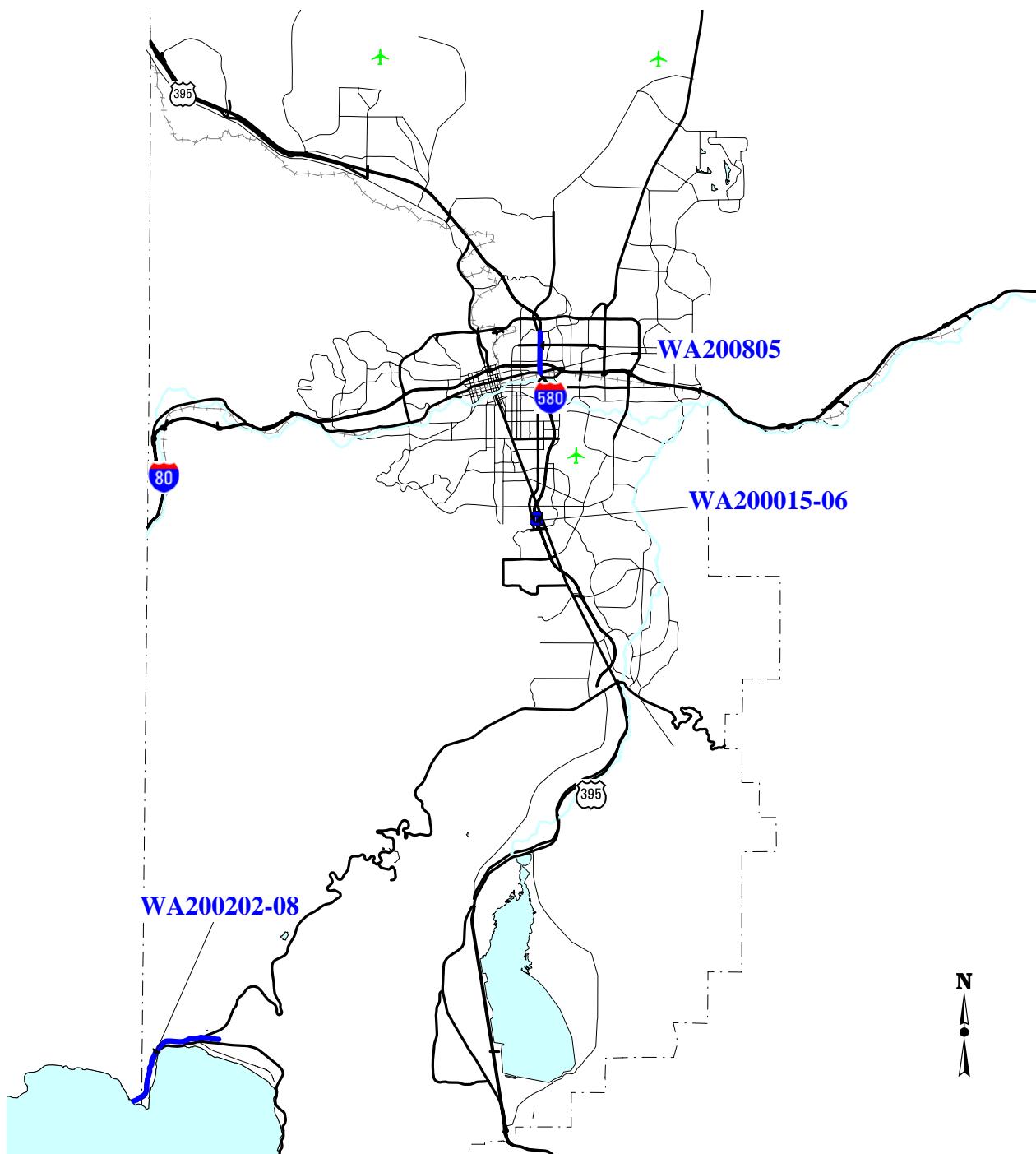
FY 2008

Proposed Highway Projects For FY 2008

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200202-08 FY 08	SR 28 from the Mt. Rose Hwy (SR 431) to the CA/NV Stateline. WA 8.13 to 10.99 / Erosion control, water quality improvements (Const.) - Forest Highways	\$2,800,000
WA2008101 FY 08	Regional / Regional Rideshare / Employer Trip Reduction (Other) - CMAQ Washoe	\$150,000
WA200015-08 FY 08	I 580, at Meadowood Mall Way. Del Monte to Meadowood Way. WA 7.66 / Add SB off and NE on ramps / Rehab McCarran & S Virginia structure. Add frontage roads. Extend Meadowood Mall Way to Kietzke Ln (4 lanes) (Const.) - STP Washoe	\$2,000,000
WA2008122 FY 08	Washoe County / Citifare Operating - Demonstration Service / North Valley, Parr & Express Park & Ride (PE, Const.) - CMAQ Washoe	\$550,000
WA2008127 FY 08	SR 430, S. Virginia St., (17 intersections, from Liberty to Del Monte.) / Transit Intersection Improvements (PE, RW, Const.) - CMAQ Washoe	\$250,000
WA2008128 FY 08	US 395/I 580/I 80 Freeway Service Patrol / (PE, RW, Const.) - National Highway System	\$400,000
WA200802 FY 08	Regional / Citifare Operating- Demostration Program (Other) - CMAQ Washoe	\$150,000
WA200803 FY 08	Regional / Express Park and Ride (Other) - CMAQ Washoe	\$250,000
WA200804 FY 08	Regional / CitiLift Replacement Vehicles (15) (Other) - CMAQ Washoe	\$2,100,000
WA200805 FY 08	I 580 from the leading edge of the Airport Viaduct to the Mill St Intg. WA 23.55 to 24.56 / Remove the concrete, Plantmix bituminous surface with open grade. (Const.) - State Funded	\$3,000,000
WA2008106 FY 08	US 395/I 580/I 80 Freeway/Incident Management System, deployment of Intelligent Transportation System (ITS) field elements / Installation of Dynamic Message Signs and CCTV Cameras (PE, Const.) - Multi/ NHS \$250,000, SGT \$750,000	\$1,000,000

NDOT Projects: Washoe County 2008



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Proposed Highway Projects For FY 2008

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200607-08 FY 08	I 80 @ Garson Rd / Interchange improvements (PE, RW, Const.) - Multi / Local \$24.375 M	\$24,375,000
Total Proposed Expenditures:		\$37,025,000

Washoe County

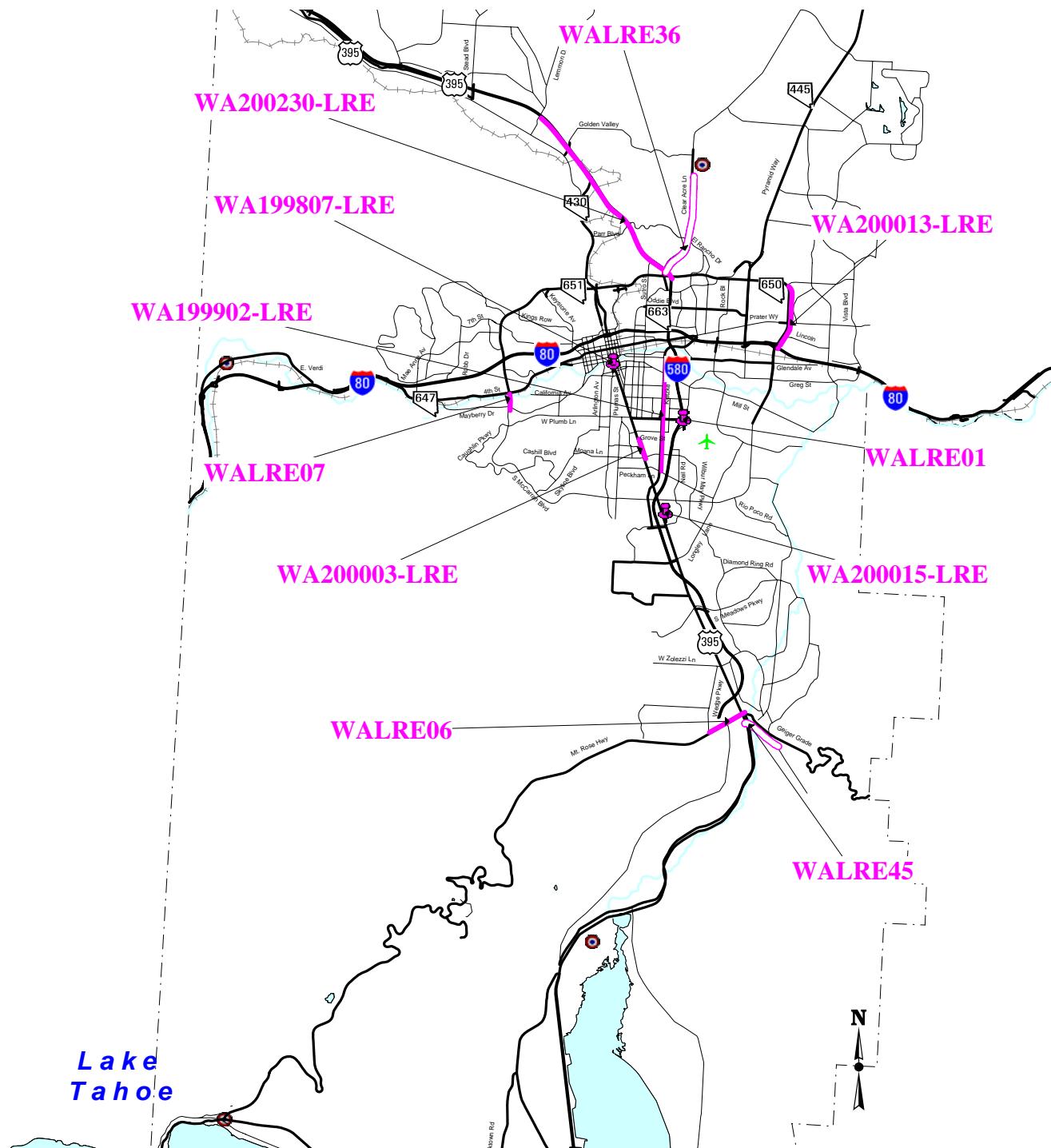
Long Range Element

Proposed Highway Projects For Long Range Element

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA199807-LRE LRE	Virginia St, at the Truckee River Bridge (Structure B-178). / Rehabilitate or replace substandard structure. (PE, Const.) - Bridge Improvement	\$5,000,000
WA199902-LRE LRE	SR 667, Kietzke Ln from Moana to 2nd. / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$12,280,000
WA200003-LRE LRE	US 395, S Virginia St from Moana Ln to Carano Ln. / Widen from 4 to 6 lanes. (PE, RW, Const.) - STP Washoe	\$1,543,000
WA200013-LRE LRE	SR 650, McCarran Blvd, from I 80 to Prater (Phase II & III). WA 5.69 to 6.34 / Widen 6 to 8 lanes, interchange improvements. (PE, RW, Const.) - Unknown	\$3,600,000
WA200015-LRE LRE	I 580, at Meadowood Mall Way. Del Monte to Meadowood Way. WA 7.66 / Add SB off and NB on ramps / Rehab McCarran & S Virginia structure. Add frontage roads. Extend Meadowood Mall Way to Kietzke Ln (4 lanes) (PE, RW, Const.) - Unknown/ Modified Funding 9/1/04 art	\$33,000,000
WA200230-LRE LRE	US 395, from I 80 to Stead Blvd. WA 27.45 to 32.93 / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$27,045,000
WALRE01 LRE	I 580, at Plumb Ln. / Additional ramps, SB on, NB off to Reno/Tahoe Airport(Int). (PE, RW, Const.) - Unknown	\$24,000,000
WALRE06 LRE	SR 431, Mt. Rose Hwy, from US 395 to Thomas Creek. / Widen 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$4,500,000
WALRE07 LRE	SR 651, McCarran Blvd from Plumb to W 4th St. / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$5,000,000
WALRE36 LRE	SR 443, Clear Acre/Sun Valey Blvd from US 395 to 1st St. / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$3,200,000
WALRE45 LRE	SR 341, Virginia City Rd, from S. Virginia to Pioneer Pkwy. / Widen 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$3,000,000

NDOT Projects: Washoe County LRE



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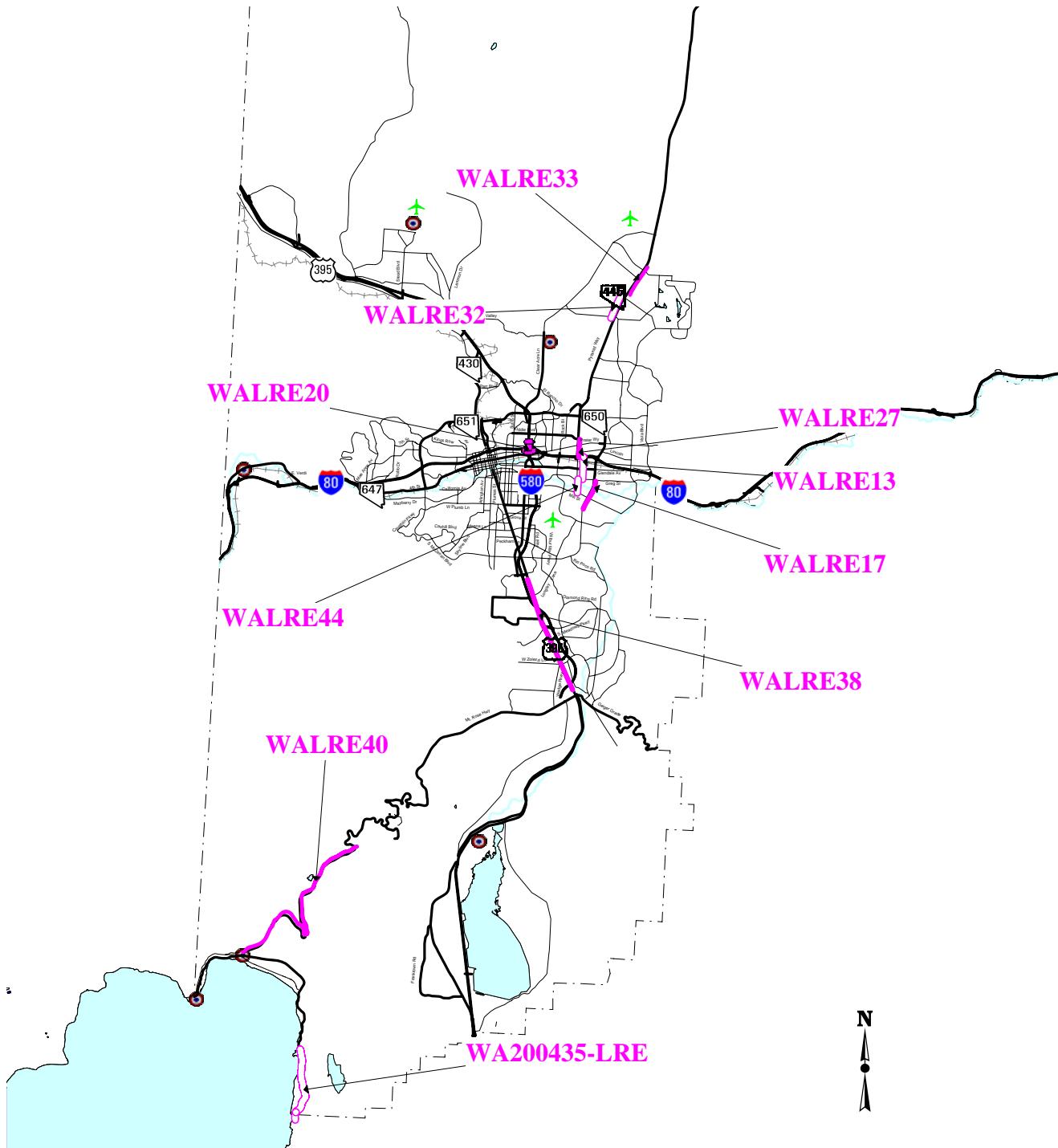
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Proposed Highway Projects For Long Range Element

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WALRE13 LRE	SR 445, Pyramid Hwy, from Nugget Ave to Glendale. / Construct new 6 lane road. (PE, RW, Const.) - Unknown	\$15,200,000
WALRE17 LRE	SR 650, McCarran Blvd from Longley Ln to Greg St. / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$19,200,000
WALRE20 LRE	I 80 at I 580 / Reconstruct Interchange. (PE, RW, Const.) - Unknown	\$100,000,000
WALRE27 LRE	SR 445, Pyramid Hwy from I 80 to Oddie Blvd. / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$4,000,000
WALRE32 LRE	SR 445, Pyramid Hwy from Pace to La Posada Dr. WA 9.00 to 10.13 / Widen from 4 to 8 lanes. (PE, RW, Const.) - Unknown	\$2,300,000
WALRE33 LRE	SR 445, Pyramid Hwy from La Posada Dr to Calle de la Plata. WA 10.13 to 11.13 / Widen from 2 to 4 lanes. (PE, RW, Const.) - Unknown	\$4,300,000
WALRE38 LRE	SR 430, S Virginia St, from US 395 Intg near Patriot Blvd to Neil Rd. WA 20.15 to 21.49 / Widen from 4 to 6 lanes. (PE, RW, Const.) - Unknown	\$2,800,000
WALRE44 LRE	SR 445, Pyramid Hwy, from Glendale to Mill. / New 4 lane road. (PE, RW, Const.) - Unknown	\$10,800,000
WA200435-LRE LRE	SR 28, Tahoe Blvd from CC/WA County line to 2.58 M N. WA 0.00 to 2.58 / Erosion control, water quality and drainage improvements. (PE, RW, Const.) - Multi / SGT \$550K & Unknown \$3.836M	\$4,602,000
WALRE40 LRE	SR 431, Mt Rose Hwy from Tahoe Blvd (SR 28) to Mt. Rose Summit. WA 0.00 to 6.13 / Erosion control, water quality and drainage improvements. (Const.) - Unknown	\$2,800,000
WA2003126 - LRE LRE	US 395 to Vista Blvd / Outer Ring Freeway EIS (PE) - STP Washoe	\$750,000

NDOT Projects: Washoe County LRE



Prepared by:
Nevada Dept. of Trans.
Program Development Office
August 2005



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Proposed Highway Projects For Long Range Element

WASHOE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WA200413-LRE LRE	I 80 at the Sutro St underpass. WA 13.57 / Repair lighting fixtures at the grade separation (PE, RW, Const.) - District Contract	\$40,000
WALRE101 LRE	Regional / Regional Rideshare/Employer Trip Reduction. (Other) - CMAQ Washoe	\$300,000
WALRE103 LRE	Washoe County / Citifare replacement vehicles.(To be transferred to Section 5307) (Other) - CMAQ Washoe	\$2,800,000
WALRE106 LRE	I 80 / I 580 / US 395, Intelligent Transportation Systems. / Incident Management / Motorist Information System. (PE, RW, Const.) - State Funded	\$3,000,000
WALRE122 LRE	Regional / Citifare Operating - Demonstration Service / (Other) - CMAQ Washoe	\$1,100,000
WALRE123 LRE	Regional / CitiLift replacement vehicles. (Other) - CMAQ Washoe	\$2,100,000
WALRE127 LRE	SR 430, S. Virginia St., (17 intersections, from Liberty to Del Monte.) / Transit Intersection Improvements (PE, RW, Const.) - CMAQ Washoe	\$250,000

Total Proposed Expenditures: \$298,510,000

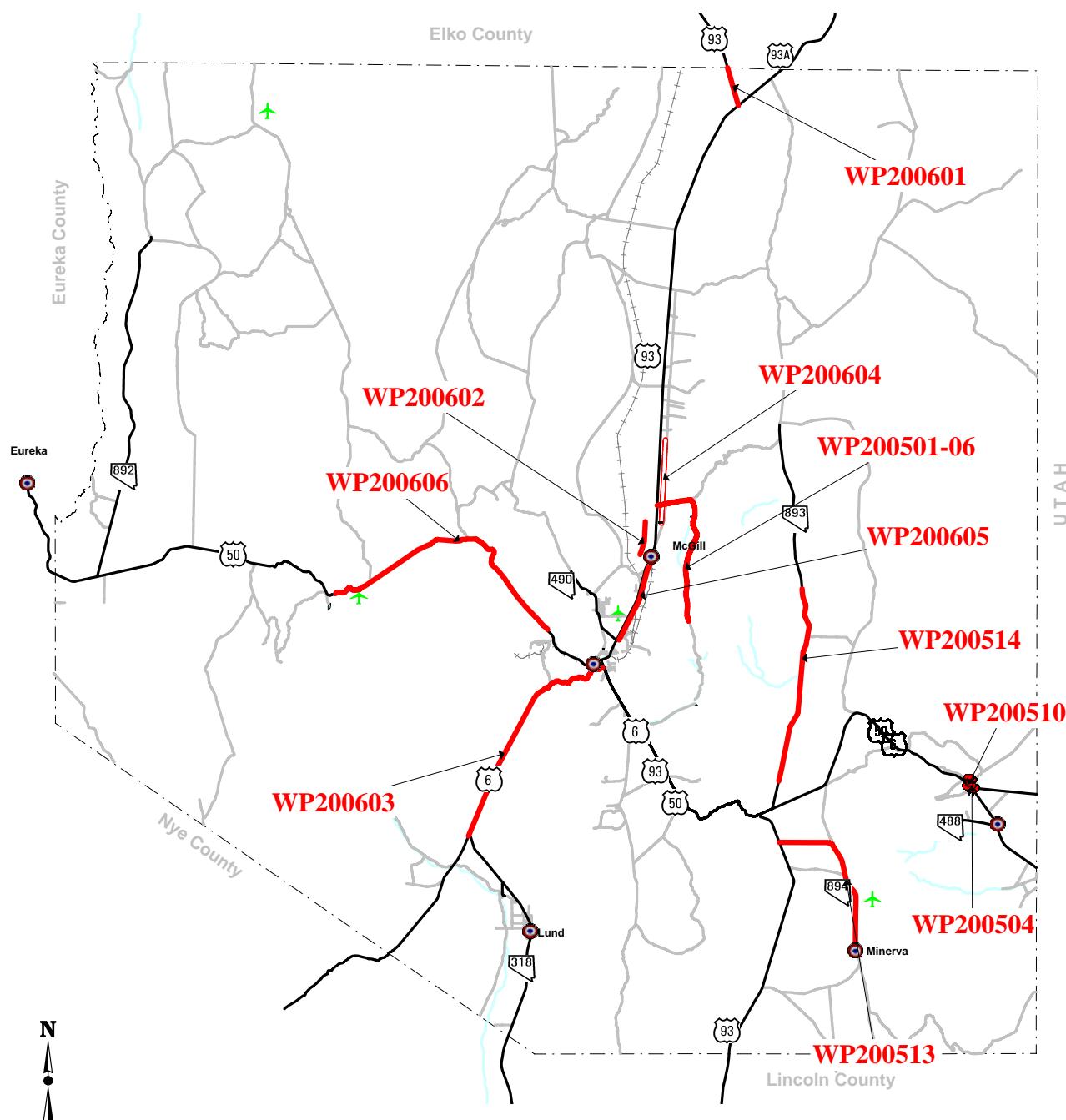
White Pine County

Proposed Highway Projects For FY 2006

WHITE PINE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WP200501-06 FY 06	FH 23, Duck Creek, from US 93 North of McGill for 10.20 M S (a portion of Success Loop) / Cold In-Place Recycle and Chip Seal (PE, Const.) - Forest Highways	\$800,000
WP200504 FY 06	US 6/50 and Baker Rd (SR 487) at Leg of Wye. WP 95.13 / Intersection Improvement, Extend right turn lane (Const.) - District Contract	\$103,775
WP200510 FY 06	SR 487 Baker Rd at US 6. WP 10.90 / Intersection improvement, adjust grade into intersection (Const.) - District Contract	\$371,006
WP200513 FY 06	SR 894 Shoshone Rd from Shoshone N to US 93. WP 0.00 to 16.62 / Chip Seal with Flush (Const.) - State Forces	\$187,812
WP200514 FY 06	SR 893 Spring Valley Rd from 3.00 M N of US 6/50 to 8.88 M N of Cleve Creek. WP 3.00 to 23.00 / Chip Seal with Flush (Const.) - State Forces	\$191,542
WP200601 FY 06	US 93 from US 93A Junction at Lages to the WP/EL County Line. WP 112.76 to 116.69 / Cold In-Place Recycle, plantmix w/open grade. Widen road and place 4 ft shoulder. (Const.) - State Funded - 3R	\$2,339,675
WP200602 FY 06	US 93 through McGill from 0.21 M N of the NNRC Crossing to 3.61 M S of Succes Summit Rd. WP 64.00 to 67.00 / Curb & Gutter areas micromill, fabric, plantmix w/open grade. Non-Curb Gutter micromill cracks, mill PBS w/open grade (Const.) - State Funded - 3R	\$1,844,000
WP200603 FY 06	US 6 from Jct Sunnyside Rd N to Jct US 50. WP 13.92 to 37.95 / Purchase chips, Chip seal w/ flush (Const.) - State Forces	\$409,720
WP200604 FY 06	US 93 from 1.00 M N of McGill to 5.75 M N of Jct Success Summit Rd. WP 66.99 to 76.36 / Purchase chips, Chip seal w/ flush (Const.) - State Forces	\$151,087
WP200605 FY 06	US 93 from Jct 14th St to 0.12 M N of NNRC Grade Xing. WP 54.10 to 63.96 / Microsurface (Const.) - State Forces	\$407,034
WP200606 FY 06	US 50 from 2.93 M E of Jct Hamilton Rd to 11.36 M E of Robinson Summit. WP 33.00 to 61.06 / Purchase chips, Chip seal w/flush (Const.) - State Forces	\$430,221

NDOT Projects: White Pine County



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August 2005



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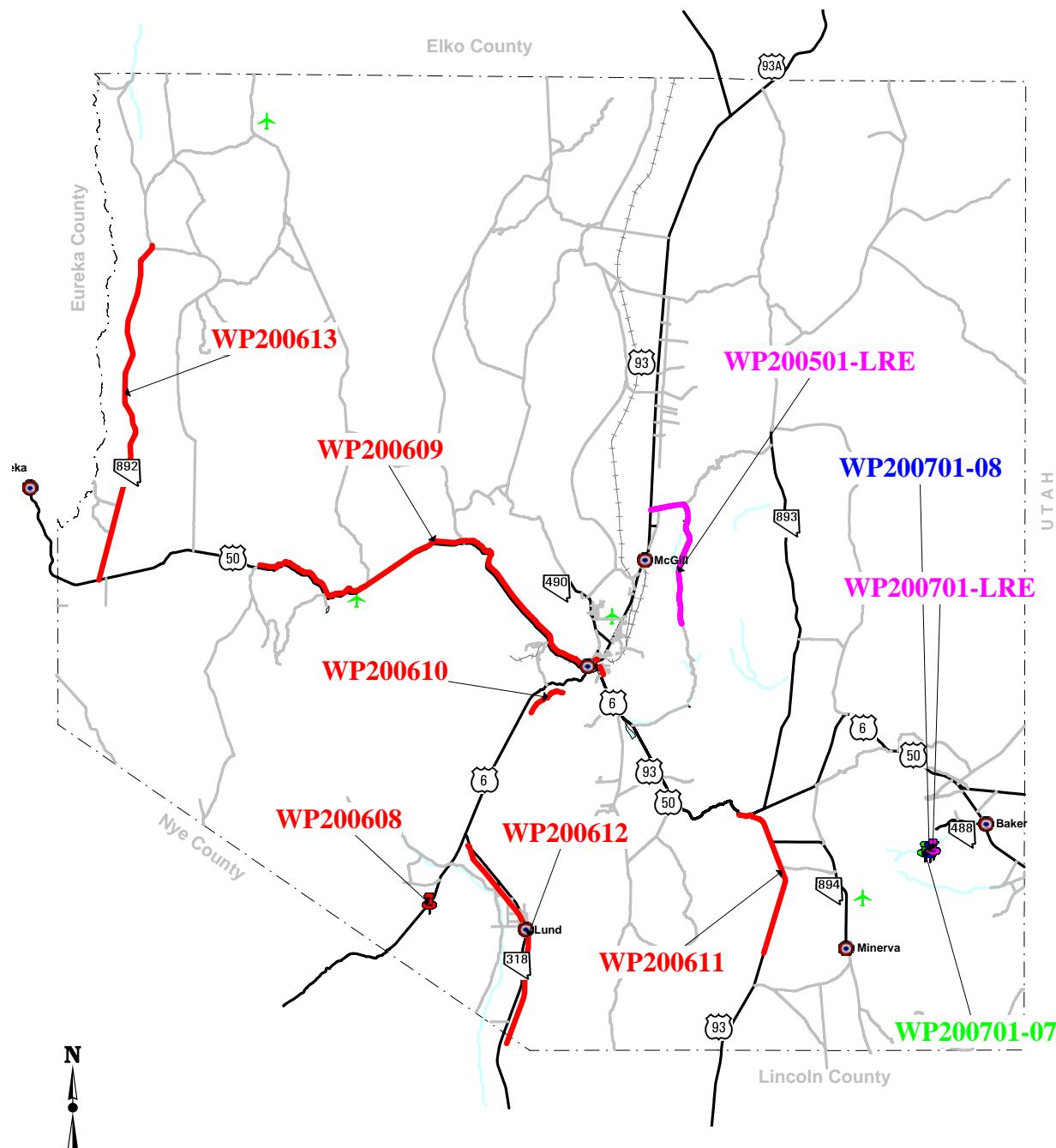
WP-1M

Proposed Highway Projects For FY 2006

WHITE PINE COUNTY

Map Location	Location / Project Description (Phase) - Fund Source	Total
WP200608 FY 06	US 6 at 8.37 M N of NY/WP Co line. WP 8.37 / Extend RCB (Const.) - District Contract	\$350,000
WP200609 FY 06	US 50 from 9.93 M E of Pancake Summit to 3.28 M E of Jct Ruth/Kimberly Rd. WP 23.35 to 64.80 / Rock Scaling (Const.) - District Contract	\$9,918
WP200610 FY 06	US 6 from 17.27 M N of Sunnyside Rd (SR 318) for 3.90 M N. WP 31.20 to 35.10 / Rock Scaling (Const.) - District Contract	\$37,416
WP200611 FY 06	US 93 fom 2.64 M N of Lake Valley Summit Rdside Park to US 6/50. WP 11.00 to 26.71 / Double chip seal w/ flush (Const.) - State Forces - Unfunded	\$448,041
WP200612 FY 06	SR 318 Sunnyside Rd from NY/WP Co line to US 6. WP 0.0 to 22.56 / Seal with Pass QB (Const.) - State Forces - Unfunded	\$78,800
WP200613 FY 06	SR 892 Strawberry Rd from US 50 to the end of the Pavement. WP 0.00 to 35.92 / Chip Seal. (Const.) - State Forces	\$425,294
WP200701-07 FY 07	Wheeler Peak Scenic Drive. / Reconstruct portions of Wheeler Peak Scenic Drive (PE) - Federal Lands Highways	\$350,000
WP200701-08 FY 08	Wheeler Peak Scenic Drive. / Reconstruct portions of Wheeler Peak Scenic Drive (PE, Const.) - Federal Lands Highways	\$8,330,380
WP200501-LRE LRE	FH 23 Duck Creek/Steptoe Creek, from 10.20 M S of US 93 for 16.57 M S (a portion of Success Loop). / 4R Gravel (PE, Const.) - Forest Highways	\$1,000,000
WP200701-LRE LRE	Wheeler Peak Scenic Drive. / Reconstruct portions of Wheeler Peak Scenic Drive (Const.) - Federal Lands Highways	\$300,000
Total Proposed Expenditures:		\$18,565,721

NDOT Projects: White Pine County



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Program Development Office
August 2005



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Nevada Regional Programs

FY 2006

Proposed Highway Projects For FY 2006

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 06	Nevada Regional Seismic Retrofit Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,750,000
FY 06	Bridge Off-System Inventory and Inspection. / (PE) - Bridge Improvement	\$275,000
FY 06	Bridge On-System Inventory and Inspection. / (PE) - Bridge Improvement	\$850,000
FY 06	Capital Improvement Projects. / Architectural projects and new Headqurters Bldg (PE, Const.) - State Funded	\$16,900,000
FY 06	Capital Improvement Projects. / Maintenance Projects (PE, Const.) - State Funded	\$495,000
FY 06	ITS / Incident Management / Motorist Information System (PE, RW, Const.) - State Funded	\$1,750,000
FY 06	Nevada Regional Guardrail Program. / Projects to be identified (PE, RW, Const.) - State Funded	\$2,000,000
FY 06	Nevada Regional Emergency Project Fund. / (PE, RW, Const.) - State Funded	\$2,000,000
FY 06	Policy and Procedure Manuals Development. / (PE) - State Funded	\$200,000
FY 06	Nevada Regional Bridge Scour Mitigation. / Projects to be identified (PE, Const.) - State Funded	\$2,000,000
FY 06	State Historic Preservation Office (SHPO) / Build a Historic architecture database (Other) - STP Statewide	\$125,000

Proposed Highway Projects For FY 2006

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 06	Nevada Regional Sound Barrier Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,000,000
FY 06	Nevada Regional Landscaping Community Matching Program / (PE) - State Funded	\$500,000
FY 06	Landscape and Aesthetics Corridor Plans / (PE, RW, Const.) - State Funded	\$2,000,000
FY 06	Administration and Oversight for State and Locally Administered Projects. / (PE) - State Funded	\$200,000
FY 06	Bond Repayments / (PE, RW, Const.) - Multi	\$57,000,000
FY 06	Nevada Regional Water Quality Monitoring Program / Commercial Vehicle Operation (PE, RW, Const.) - State Funded	\$400,000
FY 06	Nevada Regional Lake Tahoe EIP Program / Research, Partnering and Water Quality Monitoring Program. (PE) - State Funded	\$400,000
FY 06	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Projects. / Projects to be identified. (PE, RW, Const.) - State Funded	\$300,000
FY 06	Nevada Regional Environmental Restoration Projects. / Projects to be identified. (PE, Const.) - State Funded	\$500,000
Total Proposed Expenditures:		\$92,645,000

Nevada Regional Programs

FY 2007

Proposed Highway Projects For FY 2007

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 07	Nevada Regional Seismic Retrofit Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,750,000
FY 07	Bridge Off-System Inventory and Inspection. / (PE) - Bridge Improvement	\$275,000
FY 07	Bridge On-System Inventory and Inspection. / (PE) - Bridge Improvement	\$850,000
FY 07	Capital Improvement Projects. / Architectural projects and new District office Southern Nevada (PE, Const.) - State Funded	\$16,100,000
FY 07	Capital Improvement Projects. / Maintenance Projects (PE, Const.) - State Funded	\$495,000
FY 07	ITS / Incident Management / Motorist Information System (PE, RW, Const.) - State Funded	\$1,750,000
FY 07	Nevada Regional Guardrail Program. / Projects to be identified (PE, RW, Const.) - State Funded	\$2,000,000
FY 07	Nevada Regional Emergency Project Fund. / (PE, RW, Const.) - State Funded	\$2,000,000
FY 07	Policy and Procedure Manuals Development. / (PE) - State Funded	\$200,000
FY 07	Nevada Regional Bridge Scour Mitigation. / Projects to be identified (PE, Const.) - State Funded	\$2,000,000
FY 07	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Projects. / Projects to be identified. (PE, RW, Const.) - State Funded	\$300,000

Proposed Highway Projects For FY 2007

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 07	Nevada Regional Sound Barrier Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,000,000
FY 07	Nevada Regional Landscaping Corridor Plans / (PE) - State Funded	\$500,000
FY 07	Nevada Regional Landscaping Community Matching Program. / (PE, RW, Const.) - State Funded	\$2,000,000
FY 07	Administration and Oversight for State and Locally Administered Projects. / (PE) - State Funded	\$200,000
FY 07	Bond Repayments / (PE, RW, Const.) - Multi	\$75,000,000
FY 07	Nevada Regional Water Quality Monitoring Program / Commercial Vehicle Operation (PE, RW, Const.) - State Funded	\$400,000
FY 07	Nevada Regional Lake Tahoe EIP Program / Research, Partnering and Water Quality Monitoring Program. (PE) - State Funded	\$450,000
FY 07	Nevada Regional Environmental Restoration Projects. / Projects to be identified. (PE, Const.) - State Funded	\$500,000
Total Proposed Expenditures:		<u>\$109,770,000</u>

Nevada Regional Programs

FY 2008

Proposed Highway Projects For FY 2008

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 08	Nevada Regional Seismic Retrofit Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,750,000
FY 08	Bridge Off-System Inventory and Inspection. / (PE) - Bridge Improvement	\$275,000
FY 08	Bridge On-System Inventory and Inspection. / (PE) - Bridge Improvement	\$850,000
FY 08	Capital Improvement Projects. / Architectural projects to be selected (PE, Const.) - State Funded	\$5,000,000
FY 08	Capital Improvement Projects. / Maintenance Projects (PE, Const.) - State Funded	\$495,000
FY 08	ITS / Incident Management / Motorist Information System (PE, RW, Const.) - State Funded	\$1,750,000
FY 08	Nevada Regional Guardrail Program. / Projects to be identified (PE, RW, Const.) - State Funded	\$2,000,000
FY 08	Nevada Regional Emergency Project Fund. / (PE, RW, Const.) - State Funded	\$2,000,000
FY 08	Policy and Procedure Manuals Development. / (PE) - State Funded	\$200,000
FY 08	Nevada Regional Bridge Scour Mitigation. / Projects to be identified (PE, Const.) - State Funded	\$2,000,000
FY 08	Nevada Regional Lake Tahoe EIP Retrofit and Monitoring Projects. / Projects to be identified. (PE, RW, Const.) - State Funded	\$300,000

Proposed Highway Projects For FY 2008

NEVADA REGIONAL PROGRAMS

Map Location	Location / Project Description (Phase) - Fund Source	Total
FY 08	Nevada Regional Sound Barrier Projects. / Projects to be identified. (PE, Const.) - State Funded	\$2,000,000
FY 08	Nevada Regional Landscaping Corridor Plans / (PE) - State Funded	\$500,000
FY 08	Nevada Regional Landscaping Community Matching Program. / (PE, RW, Const.) - State Funded	\$2,000,000
FY 08	Administration and Oversight for State and Locally Administered Projects. / (PE) - State Funded	\$200,000
FY 08	Bond Repayments / (PE, RW, Const.) - Multi	\$93,000,000
FY 08	Nevada Regional Water Quality Monitoring Program / Commercial Vehicle Operation (PE, RW, Const.) - State Funded	\$400,000
FY 08	Nevada Regional Lake Tahoe EIP Program / Research, Partnering and Water Quality Monitoring Program. (PE) - State Funded	\$450,000
FY 08	Nevada Regional Environmental Restoration Projects. / Projects to be identified. (PE, Const.) - State Funded	\$500,000
Total Proposed Expenditures:		<u>\$116,670,000</u>