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4; 989 TV district

STATE OF NEVADA
DEPARTMENT OF TAXATION

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RICHARD H. BRYAN
Governor

JOHN P. COMEAUX
Executive Director

Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

EUREKA COUNTY T V DISTRICT herewith submits the ~~ALTERNATIVE~~ - (FINAL)
budget for the fiscal year ending June 30, 1989.

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 19,944 and requiring a tax rate per \$100 of assessed valuation of .0085 on an assessed valuation of \$ 234,633,870. The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed . If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental type funds with estimated expenditures of \$ 44,000.00, and 0 proprietary funds with estimated expenses of \$.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD:

I, Michael Kalalcati
(Signature)

LeRoy Etcheberry
Hale Parly
Ests. (sic) Coscia

EUREKA COUNTY BUDGET DIRECTOR
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Dated: MAY 20, 1988

SCHEDULE OF

NOTICE(S) OF PUBLIC HEARING(S)
Date(s) and Time(s) MAY 16, 1988 Publication Date(s) May 5, 1988
Place(s) EUREKA COUNTY COMMISSIONERS BOARD ROOM, EUREKA COUNTY COURTHOUSE

EUREKA, NV

Form 1
12/09/87

BUDGET INDEX

EUREKA COUNTY T V DISTRICT FUND

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EUREKA COUNTY TELEVISION DISTRICT FUND

EXPLANATION OF ENDING FUND BALANCE

The Ending fund balance in the amount of \$2,238 is to insure that the local government has sufficient funds to meet expenditures in the first 15 to 30 days of the new fiscal year. The money in this fund is used for the maintenance and improvement of television service in Eureka County.

BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE S1
 REVENUES:
 PROPERTY TAXES
 INTERGOVERNMENTAL REVENUE
 MISCELLANEOUS

	ACTUAL PRIOR EST. YEAR 6/30/87 (1)	CURRENT YEAR 6/30/88 (2)	BUDGET YEAR 6/30/89 (3)	FUNDS BUDGET YEAR 6/30/89 (4)	PROPRIETARY (MEMO ONLY) COLS. 3 + 4 (5)	TOTAL
TOTAL REVENUES	20,223	30,200	33,534			33,534
EXPENDITURES/EXPENSES:						
GENERAL GOVERNMENT	13,521	33,000	44,000			44,000
TOTAL EXPENDITURES/EXPENSES	13,521	33,000	44,000			44,000
EXCESS OF REVENUES OVER (UNDER)	6,702	2,800--	10,466--			10,466--
EXPENDITURES/EXPENSES						
OTHER FINANCING SOURCES (USES)						

BUDGET SUMMARY FOR FUREKA CO. T V DISTRICT GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE 51 (CON'T)	ACTUAL PRIOR EST. YEAR 6/30/87	CURRENT YEAR 6/30/88	BUDGET YEAR 6/30/89	FUNDS BUDGET YEAR 6/30/89	PROPRIETARY	TOTAL
	(1)	(2)	(3)	(4)		(MEMO ONLY) COLS. 3 + 4

FUND BALANCE JULY 1, BEGINNING OF YEAR:

RESERVED	8,802	15,504	12,704	
UNRESERVED				
TOTAL BEGINNING FUND BALANCE	8,802	15,504	12,704	

PRIOR PERIOD ADJUSTMENTS
RESIDUAL EQUITY TRANSFERS

FUND BALANCE: JUNE 30, END OF YEAR:				
RESERVED	15,504	12,704	2,238	
UNRESERVED				

TOTAL ENDING FUND BALANCE

15,504	12,704	2,238
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06 30 87	ESTIMATED CURRENT YEAR ENDING 06 30 88	BUDGET YEAR ENDING 06 30 89
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY: EMPLOYEE () LOCAL GOVERNMENT ()
 (For other than Police and Fire Protection Employees)

POPULATION (AS OF JULY 1)	1,550	1,530	1,950
Source	Public Utilities		
Assessed Valuation excluding Net Proceeds of Mines	112,085,259	188,782,112	104,633,870
Net Proceeds of Mines			130,000,000
Total			234,633,870
OPERATING TAX RATE			
General Fund	.0036	.0090	.0085
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
DEBT TAX RATE			
General Fund			
Debt Service Funds			
Enterprise Fund			
TOTAL TAX RATE	.0036	.0090	.0085

EUREKA COUNTY T V DISTRICT
 (Local Government)

SCHEDULE S-2 - STATISTICAL DATA
 INFORMATION ONLY

Page 2

SCHEDULE A -- GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS
 ESTIMATED REVENUES AND OTHER RESOURCES
 BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT
 (LOCAL GOVERNMENT)

FUND	REGINNING FUND BALANCES (1)	SUPPLEMNTL CITY--CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
EUREKA CO T V DISTRICT	12,704	12,690	19,944	.0085	900			46,238

DEBT SERV.								
SUBTOTAL GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS	12,704	12,690	19,944	.0085	900			46,238

PROPRIETARY FUNDS RECEIVING TAX RATE								
TOTAL ALL	12,690	19,944	.0085					

SCHEDULE 4-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL YEAR ENDING 6/30/89

BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT
(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS NAME & LEVEL	(1)	SALARIES & WAGES	(2)	EMPLOYEE BENEFITS	(3)	SERVICES SUPPLIES AND OTHER CHARGES	(4)	CAPITAL OUTLAY	(5)	CONTINGENCY AND USES OTHER THAN OPERATING TRANSFER OUT	(6)	OPERATING TRANSFERS OUT	(7)	ENDING FUND BALANCES	(8)	TOTAL
EUREKA CO T V DISTRICT					20,400	23,600							2,238		46,238	
*R DEBT SERVICE FUNDS																
*R																

TOTAL GOVERNMENTAL FUNDS
TYPES AND EXPENDABLE TRUST FUN

20,400	23,600	2,238	46,238
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- * FUND TYPES: R - SPECIAL REVENUE
- C - CAPITAL PROJECTS
- D - DEBT SERVICE
- T - EXPENDABLE TRUST

	(1) ACTUAL PRIOR YEAR END 6/30/87	(2) ESTIMATED CURRENT YEAR END 6/30/88	BUDGET YEAR ENDING (3) TENTATIVE APPROVED	6/30/89 (4) FINAL APPROVED
REVENUES				
TAXES				
AD VALOREM	2,896	6,665	8,894	8,894
NET PROCEEDS	4,482	10,325	11,050	11,050
SUBTOTAL	7,378	16,990	19,944	19,944
INTERGOVERNMENTAL REVENUE				
STATE SHARED REVENUE				
SCCRT	11,576	12,410	12,690	12,690
MV PRIV TAX	1,269	800	900	900
SUBTOTAL	12,845	13,210	13,590	13,590
MISCELLANEOUS				
OTHER				
REFUNDS				
SUBTOTAL				
BEGINNING FUND BALANCE				
REG FUND BAL UNRESERVED	8,802	15,504	12,704	12,704
SUBTOTAL	8,802	15,504	12,704	12,704
SUB BEGINNING FUND BAL.	8,802	15,504	12,704	12,704
TOTAL AVAILABLE RESOURCES	29,025	45,704	46,238	46,238

EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND EUREKA CO T V DISTRICT

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING 6/30/89	
	ACTUAL PRIOR YEAR END 6/30/87	ESTIMATED CURRENT YEAR END 6/30/88	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT				
EXCUTIVE				
EUREKA T V STATION				
SERVICES & SUPPLIES	10,364	12,000	16,000	16,000
CAPITAL OUTLAY	2,239	15,000	15,000	15,000
SUBTOTAL	12,603	27,000	31,000	31,000
BEOWAWE T V STATION				
SERVICES & SUPPLIES	918	4,000	4,400	4,400
CAPITAL OUTLAY		2,000	8,600	8,600
SUBTOTAL	918	6,000	13,000	13,000
ACTIVITY SUBTOTAL	13,521	33,000	44,000	44,000
FUNCTION SUBTOTAL	13,521	33,000	44,000	44,000

ENDING FUND BALANCE:

RESERVED				
UNRESERVED	15,504	12,704	2,238	2,238
TOTAL ENDING FUND BAL	15,504	12,704	2,238	2,238
TOTAL FUND REQUIREMENT	29,025	45,704	46,238	46,238

EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND EUREKA CO T V DISTRICT

