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4:9 90/91 TV
Dir.



STATE OF NEVADA
DEPARTMENT OF TAXATION

Capitol Complex
Carson City, Nevada 89710-0003
Telephone (702) 885-4892
In-State Toll Free 800-992-0900
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JOHN P. COMEAUX
Executive Director

BOB MILLER
Acting Governor
Department of Taxation
Capitol Complex
1340 South Curry Street
Carson City, NV 89710

EUREKA COUNTY T.V. DISTRICT FUND herewith submits the ~~XXXX~~ ~~XXXXXXX~~ - (FINAL)
budget for the fiscal year ending June 30, 1991.

This budget contains 1 funds, including Debt Service, requiring property tax revenues
totaling \$ 39,518.

The property tax rates computed herein are based on preliminary data. If the final state
computed revenue limitation permits, the tax rate will be increased by an amount not to
exceed _____. If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental type funds with estimated expenditures of
\$ 66,000, and _____ proprietary funds with estimated expenses of \$ _____.

Copies of this budget have been filed for public record and inspection in the offices enu-
merated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION

I, Michael Rebalesti,
(Signature)

APPROVED BY THE GOVERNING BOARD:

155 Goicos Chs A
LeRoy Chygaray
Hal Baulg

EUREKA COUNTY BUDGET DIRECTOR,
(Title)

certify that all applicable funds and
financial operations of this Local Gov-
ernment are listed herein.

Dated: MAY 21, 1990

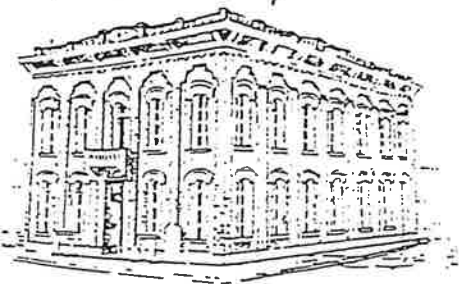
SCHEDULED PUBLIC HEARING

Date and Time MAY 21, 1990 2:30 P.M. Publication Date MAY 4, 9, & 11, 1990
Place EUREKA COUNTY COURTHOUSE / COMMISSIONERS ROOM / EUREKA, NV

BUDGET INDEX

EUREKA COUNTY T V DISTRICT FUND

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OFFICE OF

Eureka County Recorder/Auditor

EUREKA COUNTY COURTHOUSE
P.O. BOX 556 - EUREKA, NEVADA 89316
(702) 237-5263

MICHAEL REBALEATI
COUNTY RECORDER-AUDITOR

EUREKA COUNTY TELEVISION DISTRICT FUND

EXPLANATION OF ENDING FUND BALANCE

The Ending Fund Balance in the amount of \$40,379 is to insure that the local government has sufficient funds to meet expenditures in the first 15 to 30 days of the new fiscal year and to help finance some possible large capital expenditures in the following fiscal year. The money in this fund is used for the maintenance and improvement of television service in Eureka County. The \$4,000 grant from the General Fund is a grant to help meet operating expenses for the new PBS station.

BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE \$1	PROPRIETARY			TOTAL
	ACTUAL PRIOR YEAR 6/30/89 (1)	CURRENT YEAR 6/30/90 (2)	BUDGET YEAR 6/30/91 (3)	FUNDS BUDGET YEAR 6/30/91 (4)
REVENUES:				
PROPERTY TAXES	24,005	35,869	39,518	39,518
INTERGOVERNMENTAL REVENUE	66,604	30,231	33,036	33,036
MISCELLANEOUS	82	100	100	100

TOTAL REVENUES	90,691	66,200	72,654	72,654
EXPENDITURES/EXPENSES:				
GENERAL GOVERNMENT	82,357	66,000	66,000	66,000

TOTAL EXPENDITURES/EXPENSES	82,357	66,000	66,000	66,000
EXCESS OF REVENUES OVER (UNDER)	8,334	200	6,654	6,654
OTHER FINANCING SOURCES (USES)		10,000		
OPERATING TRANSFERS (IN)				

TOTAL OTHER FINANCING SOURCES		10,000		
EXCESS OF REVENUES @ OTHER SOURCES	8,334	10,200	6,654	
OVER (UNDER) EXPENDITURES AND OTHER				

BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS

SCHEDULE 51 (CON'T) PROPRIETARY FUNDS BUDGET YEAR 6/30/91 (4) TOTAL (MEMO ONLY) COLS. 3 + 4 (5)

FUND BALANCE JULY 1, BEGINNING OF YEAR:
 RESERVED
 UNRESERVED

ACTUAL PRIOR EST. YEAR 6/30/89 (1)	15,191	CURRENT YEAR 6/30/90 (2)	23,525	BUDGET YEAR 6/30/91 (3)	33,725	TOTAL (MEMO ONLY) COLS. 3 + 4 (5)
TOTAL BEGINNING FUND BALANCE	15,191		23,525		33,725	

PRIOR PERIOD ADJUSTMENTS
 RESIDUAL EQUITY TRANSFERS
 FUND BALANCE JUNE 30, END OF YEAR:
 RESERVED
 UNRESERVED

	23,525		33,725		40,379	
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TOTAL ENDING FUND BALANCE

	23,525		33,725		40,379	
--	--------	--	--------	--	--------	--

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/89	ESTIMATED CURRENT YEAR ENDING 6/30/90	BUDGET YEAR ENDING 6/30/91
GENERAL GOVERNMENT	.00	.00	.00
PUBLIC SAFETY	.00	.00	.00
JUDICIAL	.00	.00	.00
PUBLIC WORKS	.00	.00	.00
HEALTH AND WELFARE	.00	.00	.00
CULTURE AND RECREATION	.00	.00	.00
TOTAL GENERAL GOVERNMENT	.00	.00	.00
UTILITIES	.00	.00	.00
HOSPITALS	.00	.00	.00
TRANSIT SYSTEMS	.00	.00	.00
AIRPORTS	.00	.00	.00
OTHER	.00	.00	.00
TOTAL	.00	.00	.00

EMPLOYEE'S RETIREMENT CONTRIBUTION IS PAID BY EMPLOYEE__ LOCAL GOVT XX
(FOR OTHER THAN POLICE AND FIRE PROTECTION EMPLOYEES)

POPULATION (AS OF JULY 1)	1985	2250	2400
SOURCE			
ASSESSED VALUE LESS NFM	104,633,870	201,992,094	224,923,509
NET PROCEEDS OF MINES	130,000,000	220,000,000	240,000,000
TOTAL VALUATIONS	234,633,870	421,992,094	464,923,509
GENERAL FUND	.0085	.0085	.0085
SPECIAL REVENUE FUNDS	.0000	.0000	.0000
CAPITAL PROJECTS FUNDS	.0000	.0000	.0000
CAPITAL PROJECTS FUNDS	.0000	.0000	.0000
DEBT SERVICE FUNDS	.0000	.0000	.0000
ENTERPRISE FUNDS	.0000	.0000	.0000
OTHER	.0000	.0000	.0000
TOTAL TAX RATE	.0085	.0085	.0085

EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

SCHEDULE S-2 -- STATISTICAL DATA

FOR FISCAL YEAR ENDING 6/30/91 AD VALOREM TAX RATE RECONCILIATION

(1) APPLICABLE ASSESSED VALUE	(2) REFERENCE	(3) TAX RATE	(4) REFERENCE	(5) AD VALOREM REVENUE	(6) REFERENCE
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AD VALOREM SUBJECT TO THE REVENUE LIMITATIONS 224,923,509	13	.0085	22 OR 23	19,118	24
AD VALOREM OUTSIDE THE REVENUE LIMITATIONS: NET PROCEEDS OF MINES 240,000,000	25	.0085	22 OR 23	20,400	24
VOTER APPROVED OVERRIDES	26				27
ACCIDENT INDIGENT	26				28
GENERAL INDIGENT	25		UP TO .1000		29
CAPITAL ACQUISITION	26		UP TO .0300		30
LEGISLATIVE OVERRIDES	26				31, 33, 34

OTHER					
SUBTOTAL		XXXXXXXXXXXX		39,518	
NET	26				
SUBTOTAL		XXXXXXXXXXXX			
TOTAL		XXXXXXXXXXXX		39,518	

-----EUREKA CO. T V DISTRICT -----
 (LOCAL GOVERNMENT)
 SCHEDULE S-3 - AD VALOREM REVENUE
 TAX RATE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES
SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUNDS

BUDGET FOR FISCAL YEAR ENDING 6/30/91
BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT
(LOCAL GOVERNMENT)

FUND	BEGINNING FUND BALANCES (1)	SUPPLEMNTL CITY--CNTY RELIEF TAX (2)	AD VALOREM TAXES REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES		TOTAL (8)
						OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	
EUREKA CO T V DISTRICT	33,725	27,932	39,518	.0085	5,204			106,379

DEBT SERV.

SUBTOTAL GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS	33,725	27,932	39,518	.0085	5,204			106,379
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PROPRIETARY FUNDS RECEIVING TAX RATE

TOTAL ALL	27,932	39,518	.0085					
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SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

BUDGET FOR FISCAL YEAR ENDING 6/30/91

BUDGET SUMMARY FOR EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

GOVERNMENTAL FUNDS & TYPES & EXP TRUSTS NAME & LEVEL	SALARIES & WAGES (1)	BENEFITS (2)	SERVICES AND SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY (4)	CONTINGENCY AND USES OTHER THAN OPERATING TRANSFER OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
EUREKA CO T V DISTRICT			30,000	36,000			40,379	106,379
*R DEBT SERVICE FUNDS								

*R

TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUN	30,000		36,000				40,379	106,379
--	--------	--	--------	--	--	--	--------	---------

* FUND TYPES: R - SPECIAL REVENUE
 C - CAPITAL PROJECTS
 D - DEBT SERVICE
 T - EXPENDABLE TRUST

	(1) ACTUAL PRIOR YEAR END 6/30/89	(2) ESTIMATED CURRENT YEAR END 6/30/90	BUDGET YEAR ENDING 6/30/91 (3) TENTATIVE APPROVED	(4) FINAL APPROVED
REVENUES				
OTHER FINANCIAL SOURCES				
TRANSFER IN (SCH T)				
GRANT FOR PBS STATION		10,000	4,000	
SUBTOTAL		10,000	4,000	
OTHER FINANCIAL SOURCES		10,000	4,000	
TAXES				
AD VALOREM	11,676	17,169	19,118	19,118
NET PROCEEDS	12,329	18,700	20,400	20,400
SUBTOTAL	24,005	35,869	39,518	39,518
INTERGOVERNMENTAL REVENUE				
FEDERAL GRANT FOR PBS PBS PROJECT	51,389	8,000		
STATE SHARED REVENUE				
SCCRT	13,930	20,987	27,932	27,932
MU PRIV TAX	1,285	1,244	1,104	1,104
INTERGOVERNMENTAL GRANTS				
GRANTS				4,000
SUBTOTAL	66,604	30,231	29,036	33,036
MISCELLANEOUS				
OTHER				
REFUNDS	82	100	100	100
SUBTOTAL	82	100	100	100
BEGINNING FUND BALANCE				
REG FUND BAL UNRESERVED	15,191	23,525	33,725	33,725
SUBTOTAL	15,191	23,525	33,725	33,725
TOTAL AVAILABLE RESOURCES	105,882	99,725	106,379	106,379

EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND EUREKA CO T V DISTRICT

EXPENDITURES	(1)	(2)	BUDGET YEAR ENDING 6/30/91	
	ACTUAL PRIOR YEAR END 6/30/89	ESTIMATED CURRENT YEAR END 6/30/90	(3) TENTATIVE APPROVED	(4) FINAL APPROVED
GENERAL GOVERNMENT				
EXECUTIVE				
EUREKA T V STATIONS				
SERVICES & SUPPLIES	15,090	15,000	20,000	20,000
CAPITAL OUTLAY	64,905	40,000	14,000	14,000
SUBTOTAL	79,995	55,000	34,000	34,000
REDWAVE T V STATIONS				
SERVICES & SUPPLIES	1,136	6,000	10,000	10,000
CAPITAL OUTLAY	1,226	5,000	22,000	22,000
SUBTOTAL	2,362	11,000	32,000	32,000
ACTIVITY SUBTOTAL	82,357	66,000	66,000	66,000
FUNCTION SUBTOTAL	82,357	66,000	66,000	66,000

ENDING FUND BALANCE:

ENDING FUND BALANCE				
RESERVED				
UNRESERVED	23,525	33,725	40,379	40,379
TOTAL ENDING FUND BAL	23,525	33,725	40,379	40,379
TOTAL FUND REQUIREMENT	105,882	99,725	106,379	106,379

EUREKA CO. T V DISTRICT

(LOCAL GOVERNMENT)

SCHEDULE B -
FUND EUREKA CO T V DISTRICT